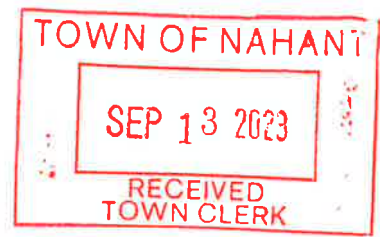


Nahant Council on Aging Board Meeting

July 12, 2023 Monthly Minutes

Senior Center



The Nahant Council on Aging Board meeting was called to order at 1:03 p.m. on Wednesday, July 12, 2023 by chairperson Angela Bonin. Present: Angela Bonin, Lollie Ennis, Emily Potts, Sheila Hambleton, Donna Steinberg and Mary Miner. Absent with Notice: Linda Jenkins, Carol Sanphy, Janet Taylor, and Farris Van Meter.

Town Administrator Tony Barletta visited the meeting and a brief report on the "Kitchen Update":

- * The Nahant Historical Commission has ok'd the changes to the outside of Town Hall which are necessary .

- *re: \$50K grant from the state...we could not get the equipment in time to meet the June 30 deadline, nor could we pre-pay Vance Architects (a violation of Procurement Law)

We have requested an extension til June 2024.

- *Vance has a construction estimator who will look at the Town Hall kitchen. Tony would like him to look at the Johnson School sites also.

- * If the Johnson School is considered to be a federally recognized Shelter Building, we could look into grants.

We thanked Tony for the update.

Secretary's Report: In Janet's absence, Angela read the minutes of the June 14, 2023 board meeting.

Upon motion made by Sheila and seconded by Lollie, it was unanimously

VOTED: to accept the minutes as read.

Treasurer's Report: Emily reported that we spent 91% of our budget last fiscal year. Upon motion made

Sheila and seconded by Donna, it was unanimously VOTED to accept the report as

Read.

There was no Director's report.

Upon motion made by Donna and seconded by Sheila, it was unanimously VOTED to adjourn at 1:47 pm

Respectfully submitted Angela Bonin

Approved at meeting on September 13, 2023

Angela Bonin chair

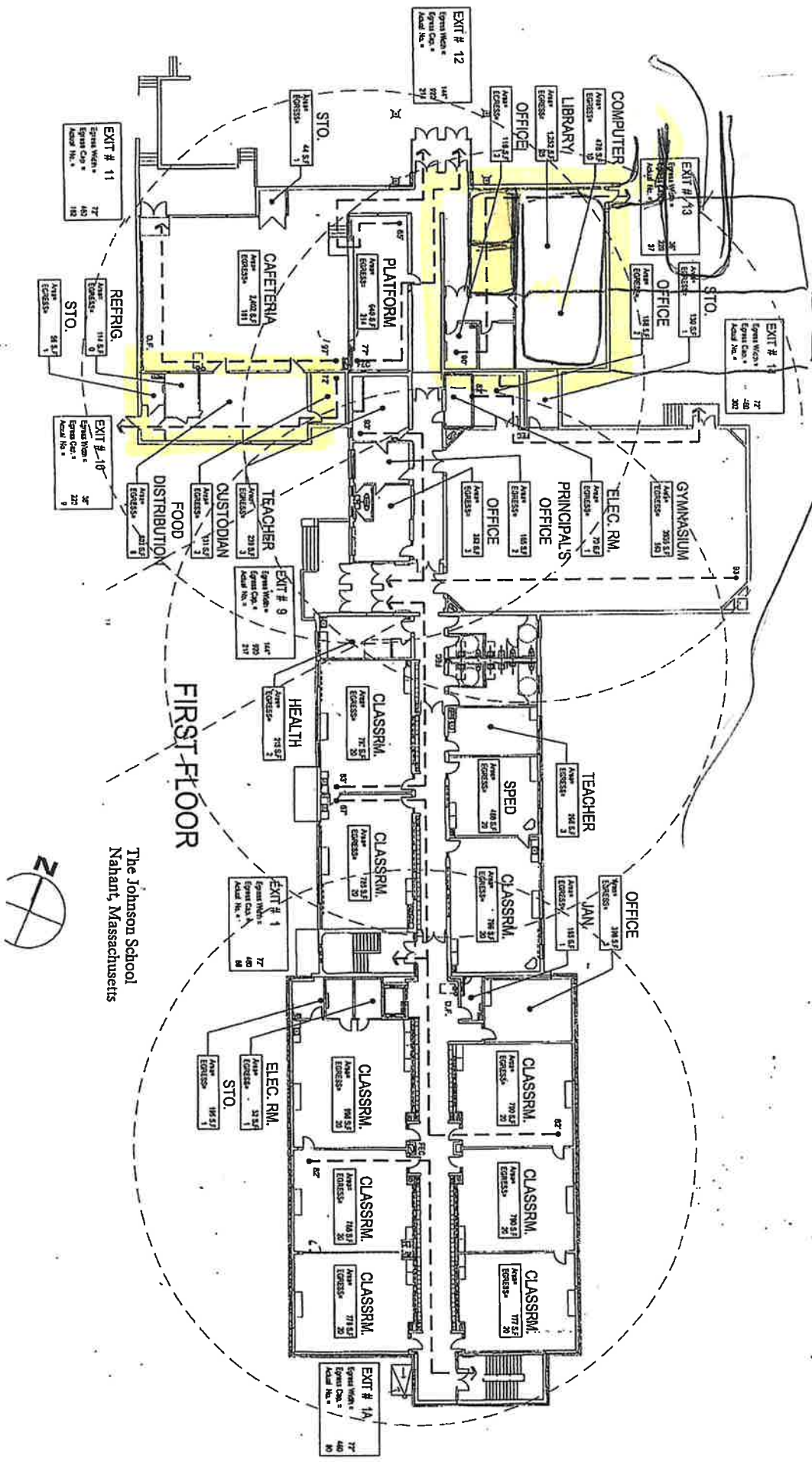
Town of Nahant
Statement of Revenues and Expenditures - FY24 Summary Management Report
01 - General Fund
From 7/1/2023 Through 9/13/2023

	Appropriations	Transfers	MTD	YTD	Available Balance	Percent Total Budget Remaining - Original
Expenditures						
Council on Aging						
541						
Personal Services						
511003	21,800.00	0.00	5,244.21	5,244.21	16,555.79	75.94%
511004	12,905.00	0.00	2,909.25	2,909.25	9,995.75	77.46%
512010	18,090.00	0.00	2,838.75	2,838.75	15,251.25	84.31%
Total Personal Services	52,795.00	0.00	10,992.21	10,992.21	41,802.79	79.18%
520						
Purchased Services						
520000	10,605.00	(829.06)	1,140.00	1,140.00	8,635.94	89.25%
534001	2,730.00	0.00	24.00	24.00	2,706.00	99.12%
538010	0.00	439.50	439.50	439.50	0.00	0.00%
Total Purchased Services	13,335.00	(389.56)	1,603.50	1,603.50	11,341.94	87.98%
540						
Supplies						
540000	500.00	389.56	889.56	889.56	0.00	(77.91)%
548001	2,571.00	0.00	150.29	150.29	2,420.71	94.15%
Total Supplies	3,071.00	389.56	1,039.85	1,039.85	2,420.71	66.14%
570						
Other Charges/Expenditures						
Dues/Memberships	350.00	0.00	341.28	341.28	8.72	2.49%
Total Other Charges/Expenditures	350.00	0.00	341.28	341.28	8.72	2.49%
Total Council on Aging	69,551.00	0.00	13,976.84	13,976.84	55,574.16	79.90%
Total Expenditures	69,551.00	0.00	13,976.84	13,976.84	55,574.16	79.90%



TOWN OF NAHANT
 RECEIVED
 TOWN CLERK
 SEP 13 2023

"First Floor" = 19,939 ft²
 Ground Floor = 2,118 ft²
 Roof = 19,939 ft²



The Johnson School
 Nahant, Massachusetts