Town of Nahant

171st Annual Report

FOR THE YEAR ENDING DECEMBER 2024

IN MEMORIAM 2024
PAST TOWN OFFICIAL AND EMPLOYEES

John Benson
Board of Registrars
Nahant Arts Committee
Open Space Management
Elections Worker

Francis McArdle
Assistant Town Accountant
Nahant Youth Commission

Patricia McArdle
Beautification Committee
Conservation Commission
School Needs Committee
Public Library Trustee

Polly Bradley
SWIM

C. Lawrence Bradley
Computer Study Committee
Public Safety Committee

Henry Clausen
Fourth of July Committee
Beautification Committee
Nahant Energy Council
Advisory & Finance Committee
Conservation Commission
Capitol Program Committee

Horatio Hunnewell
Insurance Committee

Paul Belliveau
Harbor Advisory Committee

Mary Jane McCarthy
Fourth of July Committee

Gerald Butler
Historic Nahant Author

Marguerite Rizzo
Director Council on Aging

In Memoriam 2024
Past Town Officials and Employees

Calantha Sears

Librarian – Nahant Town Library
Historical Society
Historical Commissioner
Centennial Committee
Memorial Day Committee
Charles Kelley Memorial Committee
Beautification Committee
Memorial to Henry Cabot Lodge
Cemetery Committee
Holder of Nahant Cane

Thank you all for your dedicated service to the Town of Nahant

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ELECTED TOWN OFFICIALS - 2024

Moderator (1 year)		
David G. Conlin	2024	2025
Selectmen (3years)		
Joshua A. Antrim	2022	2025
Eugene Canty	2023	2026
Robert Tibbo	2024	2027
Town Clerk (1 year)		
Diane Savage Dunfee	2024	2025
Assessors (3 years)		
David P. Hunt	2022	2025
Kathryn S Sherber	2023	2026
Ted Costigan	Appointed	2025
Constable (1year)		
Robert T. Scanlan Jr.	2024	2025
Public Library Trustee (3 years)		
Anne Spirn, Chair	2024	2027
Daniel P. Munnelly	2022	2025 ***(resigned)***
Linda Jenkins	2023	2026
Anne Broomer	Appointed	2025
School Committee (3 years)		
Regina Laine	2021	2024
Michelle Dam	2021	2024
Beth Anderson	2022	2025
Patty Karras	2023	2026
Liana B. Deloid	2023	2026 **(*resigned)***
Meredith Tibbo	Appointed	2025
Planning Board (5 year)		
Sheila K. Hambleton	2020	2025
John Shannon Bianchi	2021	2026
Robert Steinberg	2021	2026
John Felix Stabile	2022	2027
Stephen Viviano	2022	2027
Michelle Capano	2024	2029
Katherine Carey	2024	2029

Housing Authority (5 years)

Susan Edwards	2020	2025
David Wilson	2021	2026
Dana Sheehan	2023	2028
Susan Bonner (Tenant Rep Appt)	2022	
Paul G. Smith (State appointee)	2010	

ELECTED TOWN COMMITTEES

Democratic Town Committee

Madelyn Davis, Chair
Bonnie W. Bishop
*John I. Benson
Elizabeth K. Berman
Daniel M. Berman
Susan Bonner
Thomas Costin Jr.
Katherine DiVittorio
Susan T. Gilbert
Jo-Ann Giuggio
Teresa M. Hill
Jamie S. Leader
John Mackey
Michael P. Murray
Alexander Panos
Kevin B. Nugent
Angelo Parisi
Margaret E. Parisi
Emily R. Potts
Gary M. Prochorchik
Michael J. Rauworth
Hugh W. Samson
Paul W. Spirn
Conrad Squires
James H. Walsh
Nancy R. Whitman

Republican Town Committee

Mary C. Livingston, Chair
Patricia A. Aswad
Richard Paul Aswad
Caren Abbott Cahoon
Mary L Conlin
Candace L. Cahill
Barbara A. Mackey
Cheryl M. Montana
Laura A. Poulin
John Felix Stabile
Donna Steinberg
Deborah G. Vanderslice
Robert M. Vanderslice

Respectfully submitted,

Diane M. Dunfee, CMMC
Town Clerk/ Chief Election Officer

APPOINTED TOWN EMPLOYEES FY'25

		Term Expires
Town Hall Staff:		
Town Administrator:	Antonio Barletta	
Town Accountant/Finance Dir.:	Alison Nieto	
Assistant to Town Accountant	Kim Koscielecki	
Town Treasurer/Collector:	Edmund Locke	2025
Asst. Treasurer/Collector:	Kathryn Sherber	
	Wendolyn Perez (resigned)	
Assessor:	Sheila Hambleton	
Administrative Assistants:	Mary Lowe	
	Kristin Taylor	
Board of Selectman:	Joshua Antrim	2025
	Eugene Canty	2026
	Robert Tibbo	2027
Moderator:	David Conlin	2025
Town Clerk:	Diane M. Dunfee	2025
Town Counsel:	Daniel Skrip	
ADA Coordinator:	Robin DeStefano	2025
Advisory & Finance	Robert Vanderslice - Co-Chair	2026
Committee:	Peter Barba	2025
	Joy Bartlett	2025
	Melanie Brayton	2025
	Barbara Beatty	2024
	Dan McMakin	2026
	Deborah Warren	2024
Animal Control Officer:	Scott Grieves	

Beautification Committee:	Patricia J. McArdle – deceased 2024	
	Karen B. Savino - Co-Chair	
	Dianne Cadigan	
	Nancy Antrim	
	Pam Morse	
	Roz Puleo	
	Christine Johnson Liscio	
	James Savino	
	Heather Godwin	
	Kerry Collins	
	Roxanne Schena	
	Paul Caira	
	Heidi Fiore	
Board of Appeals:	Jocelyn Campbell Esq.,	2026
	David Walsh	2025
	Cameron Merrill	2027
	Gerardo Raffaele	2025
	Jake Brown	2027
Associate Board of Appeals:	Max Kasper	2024
	Josephine Reis	2026
	Caitlin Kelly	2025
Board of Registrars:	Sis Oliver, Chair	2026
	Lori Ballantine	2025
	Teresa Hill	2027
	Diane M. Dunfee	2025
Cable TV Videographer:	Pedro Diaz	
Cemetery Committee:	David Wilson	2025
	Mary Lowe	2025
	James Belair	2025
	Carol Nelson	2025
	Vacancies (4)	

Community Preservation	Lynne Spencer, Chair Historical Com	
2024		
Committee:	Paul Spirn, Secretary	2024
	Ellen Goldberg, *Finance Clerk*	2024
	Austin Antrim	2025
	David Wilson *Housing Authority*	2025
	Nancy Cantelmo *Open Space*	2025
	James Dolan -resigned	2025
	Vacant *Conservation Comm.*	
	Vacant *Planning Board*	
Conservation Commission:	Kristen Kent, Chair	
	Henry Hall	2025
	Tom Famulari	2026
	Colleen Collins	2024
	Eden Reiner	2024
	Skylar Tibbits	2025
	Mark Patek	2026
	Mark Jarrell	2027
Council on Aging:	Mary Minor, Executive Director	
	Angela Bonin -Chair	2027
	Emily Potts	2027
	Linda Jenkins	2027
	Sheila Hambleton	2026
	Carol Sanphy	2025
	Lollie Ennis	2026
	Donna Steinberg	2026
	Farris Van Meter	2027
	Roz Puleo	2027
Cultural Council:	Peg Curran Chair	2026
	Vi Patek -Sec.	2025
	Ken Turino	2025
	Tanya Blaich	2025
	David Sparr	2027
	Robert Wilson	2026
	Elizabeth Stubbs	2026
Emergency Management :	Chief Tim Furlong, Dir.	2025
	Carl Maccario, Assistant	2025
	Kevin Phipps	2025
	Maeve Dubiel	2025

Fire Chief:	Austin Antrim, Chief	
Fire Department Full-Time:	David Doyle, Captain	
	Robert Barreda, Lieutenant	
	Joshua Mahoney, Lieutenant	
	Frank Pappalardo, Lieutenant	
	Nicholas Papagelis, Firefighter	
	Matthew Canty, Firefighter	
	Steven Scaglione, Firefighter	
	William Hussey, Fire Fighter	
Call Fire Department:	Dennis Ball	
	Sean Carritte	
	Michael Day	
	Ryan Dignan	
	Bryan Doherty	
	Mathew Frary	
	Trent Gallagher	
	Jamie O'Connell	
	Keith Olbash	
	Ronald Petrucci	
	Evan Scourtas	
	Eric Spector	
	Edward Steriti	
	Jeffrey Worman	
4th of July Committee:	Jen McCarthy	
	Kristin Taylor	
	Vanessa Carr	
	Myia Spinucci	
	John Walton	
	Kellie Neville	
	Aura Billias	
	Amanda Canty	
Golf Course Committee:	Eric Greene, Chair	2025
	Joanne Dunn	2025
	John Lombard	2025
	James O'Connor	2025
	Ed Peterson	2025
	Mark Simpson	2025
	Luke Wachtel	2025
	Vacancies	

Green Communities Committee	Margaret Alexander	2025
	Abbey Roberts	2025
	Nicole Gogan	2025
	Johnnie Zimmerman Ward	2025
	Ellen Goldberg	2025
Harbormaster:	Robert Tibbo	
Assistant Harbormasters:	Tim Furlong	
	Josh Mahoney	
	Joel Marie	
	Carl Jenkins	
	Michael Schultz	
	Stephen Shultz	
	Mark Holey	
	Marianna Hire	
	Matthew Morneau	
	Michael Waters	
Harbor & Marine Advisory Committee:	Robert Tibbo, Harbormaster	
	Joel Marie	
	Michael Manning	
	Mark Irvine	
	Neil Sullivan	
Health Department:		
Public Health Agent:	John Coulon	
Public Health Nurse:	Anna McNicholas	
Asst. Nurse:	Kristin Carmody	
Town Physician:	Dr. James Brown	
Historical Commission:	Lynne Spencer, Chair	2025
	Tom Famulari	2027
	Marc Schepens	2027
	Tess Bauta	2026
	Angela Bonin	2026
	Suzanne Hamill	2026

Housing Plan Advisory Sub-Committee:	Michelle Capano, Chair	2025
	Patty Karras	2025
	Josephine Reis	2026
	Lynne Spencer	2025
	Dana Sheehan (NHA rep)	2026
	Robert Tibbo	2027

Inspectors:

Building:	Wayne T. Wilson - retired 12/31/2024
Alternate Building:	Max Kasper
Plumbing/Gas:	Michael F. Cullinan
Asst. Plumbing/Gas:	Francis Cullinan
Electrical:	Edward Poulin
Asst. Electrical:	David Doyle
Assistant to Inspectional Services:	Kathryn Sherber

Insurance Committee:	Thomas Quinn III	2027
	Robert Tibbo	2025

Lynn Water & Sewer Management Advisory:	Vacant
Mass Port Authority Community Advisory Committee:	Robert D'Amico
MBTA Representative:	William Crawford

Memorial Day Committee:	Ed Marzano, Parade Chief Marshall	2025
	Thomas Quinn III	2026
	Lynda Fields	2026
	Robert Fields	2025
	Stephen Bulpett	2025
	Wayne Noonan	2027
	Candace Cahill	2027
	David Wilson	2027

Metropolitan Area Planning:	Antonio Barletta, Chair
MWRA Advisory Board:	Vacant

Noise Abatement Committee:	Joseph Moccia, Chair	2025
	George Mihovan	2025
Open Space & Recreation Plan Committee:	Trisha Aldridge	2026
	Paula Devereaux	2025
	Ellen Antrim	2025
	Nancy Cantelmo	2026
	Rebecca Durgin	2026
	Kellie Neville	2025
	Wendy Wornham	2026
Planning Board:		
	Sheila Hambleton, Chair	2025
	Robert Steinberg, Sec.	2026
	Shannon Bianchi, Vice Chair	2026
	Stephen Viviano	2027
	Kathryn Carey	2029
	Michelle Capano	2029
	Rebecca Flacke	2024
Planning Board Alts.:	Jeffrey Lewis	2026
	Thomas Hambleton	2027
Police Chief:	Timothy Furlong, Chief	
Police Full Time:	Stephen R Shultz, Lieutenant	
	Andrew S. Constantine, Sergeant	
	Mathew Morneau Sergeant	
	Keene Allen	
	Eugene W. Spelta	
	Keith W. O'Brien	
	Jason Hoffman	
	John Monaco III	
	Heather Leary	
	Marc Holey	
	Michael Chakoutis	
	Nathan Mena	
Police Matrons:	Marianna Hire	

Police Reserves:	Nicholas Campobasso	
	John Cassidy	
	Timothy Cassidy	
	Robert Crowe	
	Rachel Davis	
	Donald Decker	
	Sean Furlong	
	Joseph Maldonis	
	Amanda Morash	
	J.R. Plourde	
	Michael Shultz	
	Sarah Vincent-Furlong	
	Michael Waters	
	Henry Wojewodzic	
Police Keepers:	Carl Maccario	
	Donald Decker	
Public Works Superintendent:	Zachary Taylor, Superintendent	
Public Works Department:	Timothy Lowe, General Forman	
	Keith Olbash, Forman	
	Dan Gauvain	
	Michael Gagnon	
	Scott Grieves	
	Nathan Howard	
	Jason Locke	
Record Access Officer	Diane Dunfee (Town Clerk)	
	Timothy Furlong (Police)	
	Austin Antrim (Fire)	
	Chris Katsos (School)	
Recreation Committee:	Kellie Frary	2025
	Jennifer McCarthy	2026
	Robyn Howard	2027

Rights of Ways Committee	Paula Devereaux	
	Katherine Casey	
	Julie Tarmy	
Sailing Committee:	Eric Kirton, Chair	2025
	Mark Patek	2025
	Heidi Fiore	2026
	John Fulghum	2027
	Jeff Hall	2027
School Committee:	Patty Karras, Chair	2026
	Beth Anderson	2025
	Marianna Hire	2027
	Gregory Paonessa	2027
	Meredith Tibbo	2025
School Superintendent:	Tony Pierantozzi retired	
	Robert Liebow	
School Principal:	Kevin Andrews	
Tree Warden:	Marc Carbone	
Town Charter & Bylaw Study Committee:	Carol Nelson	
	James Ward	
Town Owned Land Study Committee:	Antonio Barletta (TA)	
	Sheila Hambleton - *Planning Board*	
	Julie Tarmy	
	Daniel Taylor	
	David Hunt -*BOA Member*	
	Vacancy - *Con Com*	
	Vacancy	
Veteran's Agent/Grave Officer:	Jon Lazar	

Wharfinger:	Rob Tibbo
Assistant Wharfinger:	Thomas Walsh Jr. Michael Manning (pro bono) Neal Sullivan Sue Snow
Youth Commission:	Vacancy Vacancy Vacancy
Junior Members:	Vacancy Vacancy

Respectfully submitted,

Diane M. Dunfee, CMMC
Town Clerk/ Chief Election Officer

TOWN ADMINISTRATOR

Dear Nahant Residents,

I want to start as I always do by thanking current and former elected officials, employees and volunteers for their contribution and commitment to our community's success.
Our Town is extremely blessed to have so many talented people contributing to the successful accomplishment of our goals.

Our elected officials and appointed volunteers on the many committees and boards dedicate countless hours of their time to work on so many important issues before our Town. The work they do is hard to quantify however it is impossible for our Town to be where it is today, without their dedication. Please know that you have all played an integral role in the accomplishments that our Town has experienced.

To the employees of Nahant, thank you for your daily commitment to serving the residents of this community. Through difficult times, you step forward and often times, work extra hours away from your families for the benefit of our Town. We, collectively, are committed to providing services that treat our residents with respect, honesty, and responsiveness. I thank you for conducting yourselves with those values in mind. It is because of your efforts and your input that we have accomplished so many great things over the past 6 and a half years.

To the residents of Nahant, I want you to know that these are our priorities as employees. We work very hard to do what's best and what's right for this community. It is important to us that you feel welcomed, that you feel heard, and that you know, we care about Nahant just like you. Our community faces many challenges and our job is to navigate those challenges in a way that balances our needs, our wants, and the character of our Town.

Unfortunately, our financial ability to accomplish everything we desire is limited and we know that many residents face that same challenge in their daily life. That is why we put a tremendous amount of effort of living within our means. Our primary financial goal is to find ways to improve our services without adding additional costs to our residents.

Through that effort, we have been able to keep our residential tax rate stable and in Fiscal Year 24, we had the 4th lowest residential tax rate in Essex County at $9.07. By prioritizing certain financial policies, we have solidified the Town's bond rating at the highest possible position for a Town our size. This allows us to secure lower interest rates for borrowing needs in the future which will save hundreds of thousands of dollars overtime.

We have steadily increased our Stabilization account by 1,051% from about $93,000 to about $1.1 million, surpassing the DOR minimum standard of 5% of our total budget and for the first time in Town history, surpassing the million-dollar mark. Similarly, we have invested in our Post Employment Benefits Fund, increasing it 5021% from only $3,000 in 2018 to over $153,000 today. Additionally, each year we have paid down debt above and beyond our minimum required

payments in order to reduce our principal balances as quickly as possible. In Fiscal Year 25, we allocated $200,000 above what was required to General Fund Debt.

Most importantly, these efforts along with one-time capital projects, have been funded appropriately with Free Cash dollars just as the Department of Revenue recommended back in 2015.

Since 2018, through the efforts of our elected officials, volunteers, and employees, past and present, we have secured $8.3 million in Federal, State and local grants to fund programs and projects throughout Nahant. This includes over $135,000 in Coastal Resilience grants, $427,000 in Green Communities grants, and $837,000 in Public Safety grants.

Most recently, the Town has been awarded a $4.8 million matching grant through FEMA's Hazard Mitigation Grant Program. This grant will be used for the design and construction of increased coastal protection to Short Beach, our most vulnerable coastal property. The Town has been working on this grant for years and with this award, it is the largest single grant in Town history by millions of dollars. Including this great achievement, the total grants received since 2018 increases to $11.8 million.

Two years ago, we completed the largest sewer infrastructure project in recent history with the $8.8 million sewer main rebuild under the Lynnway. In the past year, we have made significant progress and are nearing completion on 2 additional sewer infrastructure projects valued at about $7 million combined. Those projects feature priority 1 gravity sewer system repairs and a complete rebuild of our main waste water pump station on Ward Road. Due to the support of the Board of Selectmen, the Advisory and Finance Committee, and our residents, all of these projects are funded through the State Revolving Fund which provides us long-term borrowing at below market interest rates.

In 2024, after years of discussion, advocating, studying, and designing, we completed the most significant stormwater improvement project in recent Town history. The Town invested over $800,000 towards this effort and the Lowlands neighborhood is finally handling stormwater drainage appropriately.

Another major milestone achieved in 2024 is paying down $1.8 million in debt related to Coast Guard Housing. After completing most of the demolition and preparation work in 2023, 2 more properties were cleared in 2024. The Town has completed two separate offerings of eleven vacant properties. Through this effort, the Town has sold 10 properties and brought in about $5.1 million in revenue. After paying down the $1.8 million in debt from purchasing the property, the Town has begun paying off the $1.3 million in debt used to prepare the properties for sale. We have about $700,000 more in debt to pay off and our goal is to do so before the end of this fiscal year. This project has been almost 20 years in the making and so many people have played significant roles in the process.

And nearby at Fort Ruckman and Bailey's Hill, with the support of the Community Preservation Committee, the Open Space and Recreation Planning Committee, the Nahant Fire Department and

the Department of Public Works, we have rehabilitated this public space in a way that has completely transformed the impacts to the neighborhood.

Two of my favorite events in the past year featured the unveiling of the Town's first beach wheelchair, improving access to Town beaches for those with mobility limitations, and the dedication of the PFC James J. Devereaux Jr. Memorial Square on Veterans Day.

One of my proudest moments in 2024 was seeing the American Legion and the Nahant Fire Department come together with the Board of Selectmen to create the Benson Fund and the Get Alarmed program. So far, due to generous donations and match funding from the Town, this program has funded, at no cost to the resident, 15 home safety inspections, 62 Smoke detectors installed, 31 carbon monoxide detectors installed, and 17 additional houses in the pipeline.

All of these things, and many more that I did not mention, happened because of collaboration. They happened because we came together as a community, and moved in the same direction as a team.

Looking at the upcoming fiscal year budget, we face some significant financial challenges to develop a balance budget. It is clear that, like many of us experience in our personal lives, costs are rising at an alarming pace. Simply put, our primary source of revenue, residential real estate taxes, is restricted by Proposition 2 ½. We have to do our due diligence to find ways to reduce our expenses and increase our revenues. We have to continue to be aggressive seeking grants that will help us accomplish our goals. However, we may also need to consider an operational override next year in order to continue to provide the services that our residents deserve.

While the Town has experienced significant accomplishments in the past 7 years, we are now facing serious operational budget needs in order to retain the talented employees in our community and to add additional employees to improve our public safety and educational services. These are core responsibilities of the Town that can no longer be supported by our revenue growth that is limited by Proposition 2 ½. In FY27, the debt exclusion override approved 20 years ago for the Johnson Elementary School will be retired from our resident's real estate tax bills. The timing of this would make the impact of a new Proposition 2 ½ operational override less stressful to our residents. It is imperative that the community consider a Proposition 2 ½ operational override in 2026 so the Town can continue to secure its finances and provide improved services in the future.

In the upcoming year we have multiple planning projects that are funded and need to be completed. Some of these include a Public Safety Building study, the Flash Road Recreational Master Plan, and most importantly due to compliance being required by the end of 2025-the MBTA 3A Multifamily Zoning issue.

We will be looking to take on additional significant capital improvement projects such as the Willow Road Waste Water Force Main and Stormwater improvements to White Way, Willow Road, and Bass Point Road. We are hoping to complete the permitting process for 40 Steps coastal bank and beach renourishment project as well as begin the efforts to rebuild Short Beach dune utilizing the FEMA Hazard Mitigation grant.

We have started discussing with the Planning Board a timeline to embark on a Town Master Plan that is desperately in need of an update and we hope to seek funding for that process later this year.

In my opinion, MBTA 3A Multifamily Zoning is going to be one of the most important and time-consuming efforts this year with an anticipated Special Town Meeting in late fall to vote on including this requirement into our local zoning. Residents have to get involved in this discussion early and throughout the process because we have seen results in other communities. The grant funding that we heavily rely on to accomplish tasks without burdening our residents could be at risk if we do not attempt to comply. Further, the efforts the Attorney General has made to force compliance in communities like Milton that have not complied are concerning. We don't know yet what a possible compliant solution could look like but we have to start having those conversations. Ultimately it will be the decision of the voters, however it is our responsibility to put forward a process of inclusion and discussion that presents a choice for residents to consider. The Planning Board will play an integral role in this effort and with the support of the Board of Selectmen, I urge progress on this effort.

These are aggressive goals for the upcoming year but our recent accomplishments are proof of what can be accomplished when working together.

This will be my last Annual Report as I embark on taking on the role as Town Administrator in a nearby community. The last 6 ½ years have been truly rewarding serving as the Town Administrator in my hometown. I believe strongly that Nahant is in great hands and will continue to make progress in the future. I have been lucky to work with so many caring and selfless individuals who have put the Town first. Approaching all challenges with the mindset of what is best for the Town of Nahant, now and in the future, has opened the doors to success. I thank you for working together and doing what is best for our residents.

Respectfully submitted,

Antonio Barletta

Town Administrator

BOARD OF SELECTMEN

It is with great pleasure that I present the Annual Report for 2024.

Dear Citizens of Nahant,

As we reflect on the past year, I want to take a moment to celebrate the many accomplishments we've achieved together in 2024, and to acknowledge the challenges we've met with determination, collaboration, and a deep sense of community.

One of the most inspiring aspects in recent years in Nahant is our proactive and engaged approach to Town government. Many of you have dedicated your time and talents by serving on boards, committees, and initiatives that help shape the future of our town. Additionally, many citizens enhance our community through recreational and cultural events. Your volunteerism is a testament to the strong civic spirit that makes Nahant such a special place to call home.

We've continued to make real progress in addressing climate change with concrete improvements, including significant upgrades to our storm water drainage systems, including completing the $800,000 Lowlands drainage project. Combined with the new robust Ward Road pump station, we are better positioned for more frequent and intense weather events.

In 2025 the positive trend will continue with storm water improvements to White Way, Willow Road, and Bass Point Road. Notably, we secured a $3.5 million grant to support critical resiliency work at Short Beach—an achievement that reflects our commitment to safeguarding our coastline and community for generations to come.

Our public safety departments remain at the heart of what makes Nahant feel like home. We are deeply grateful to our Police and Fire Departments, whose daily efforts ensure that we feel safe, protected, and cared for.

We've also made exciting strides in improving our public spaces. The continued improvements at the Fort Ruckman area of Baileys Hill reflect our dedication to preserving open space, natural beauty, and accessibility for all to enjoy. Thanks to the hard work of our Department of Public Works, our parks, fields, and beaches have never looked better. Their pride in keeping Nahant clean and beautiful is clear to all who visit.

Behind the scenes, our Town employees have shown incredible dedication and teamwork. Whether in Town Hall or out in the field, they have worked together with professionalism and purpose to deliver essential services and keep Nahant moving forward.

In the face of rising costs, especially in areas like insurance, our financial departments have shown true discipline and rigor. Their careful management and thoughtful planning have kept our budgets stable and our finances strong, without sacrificing the services our community relies on.

We continue to enhance our Reserve and Stability funds, which both minimize the need to borrow and result in lower interest rates when we must.

And after nearly 20 years, we can finally celebrate the successful sale of the Coast Guard houses and paying off the associated $1.866M loan—an accomplishment that represents both persistence and progress.

Perhaps most of all, what stands out about Nahant in 2024 is the spirit of cooperation and shared purpose that runs through everything we do. From Town leaders to dedicated volunteers, from departments working side by side to neighbors looking out for one another, we are a community united by a common goal: to preserve and enhance the unique character of Nahant for today and tomorrow.

Thank you for your continued support, involvement, and pride in our community. The year ahead holds great promise, and together, I'm confident we will continue to meet every challenge with optimism, unity, and strength.

Respectfully submitted,

Joshua A. Antrim

Chairman, Board of Selectmen

Finance Director/Town Accountant's Report – Fiscal Year 2024

Calendar year 2024 and the end of fiscal year 2024 were once again busy for the Accounting Department. At Town Meeting in May 2024, the Town was presented with a balanced budget for fiscal year 2025, along with significant investments in capital through the use of free cash and enterprise retained earnings. One major accomplishment of the Accounting Department in 2024 was the implementation of a new accounting software called Munis, for which the Town authorized a borrowing article in May 2021. After a two-year manual conversion of the Town's chart of accounts and historical data, the Town went live with the software in November 2024. Other major accomplishments of the Accounting Department during the past year included: completing the FY2023 external audit, completing required schedules for the Department of Revenue (FY2024 Schedule A and FY2025 Tax Recapitulation), and ensuring that payroll and Town invoices were processed timely.

At the end of fiscal year 2024, the Town had a revenue surplus in the general fund of $429,828, which was primarily due to the Town's conservative budget estimates and the Treasurer's efforts to collect prior years' property and excise taxes outstanding. The redemption of tax title brought $55,484 in revenue, while excise tax revenue exceeded the FY2024 budget by almost $39,000 and building permit revenue was $34,445 over budget. The Town exceeded its budget projections for both meal and short-term rental tax revenue. Fiscal year 2024 was the fourth full year of meals tax revenue, which accounted for $70,169 of total general fund revenues. The Town originally adopted the local option short-term rental tax through a vote of Town Meeting in May 2021 and FY2024 was the Town's third year of collections. However, Town Meeting in May 2023 voted to eliminate short-term rentals of non-owner occupied properties in residential areas and therefore the budget projection for FY2024 was reduced. Fiscal Year 2024 short-term rental tax totaled $114,777, but this number will decrease in future years once the Town's new short-term rental regulations are in effect. The Town implemented various increases in building permit fees for FY2025 to be in line with other communities' fees and in turn will hopefully generate an increase in local revenues.

The Town's certified free cash for FY2024 is $813,815 in the general fund (refer to the following exhibit for calculation details), which is half of the amount that was certified for FY2023. The Town should continue its practice of budgeting revenue conservatively and monitoring expenditures throughout the year in order to maintain a positive free cash balance. It is prudent to use available free cash for one-time expenditures so that the Town does not become dependent on a source of funding that may not materialize in some years. The Water/Sewer Enterprise Fund balance is $89,009 and the Rubbish Enterprise Fund balance is $33,703 for fiscal year 2024.

The Town's outstanding debt as of June 30, 2024 is $18,730,214, of which $10,863,314 is in long-term debt and $7,866,900 is in short-term debt. Further details of this outstanding debt by project are contained in the attached Statement of Indebtedness. A large portion of this debt is related to the borrowing authorizations for various sewer infrastructure repairs and upgrades, which the Town is borrowing through the State's Clean Water Trust at a low interest cost. The other projects approved for borrowing at Town Meeting in 2024 include: repair/replacement of water distribution lines through the MWRA's zero-interest loan program, paving projects, a new ambulance, and storm water improvements. At the end of calendar year 2024, the Town sold five of the former Coast Guard Housing properties, which brought in enough revenue to pay off the $1.8 million loan that was due in January 2025, as well as some of the additional funds borrowed for the demolition and preparation of the properties for sale.

The Town faces fiscal constraints in future years due to limited increases in property tax revenues, local revenues and state appropriations, while personnel and operating costs will continue to rise. The Town will need to continue to search for other new sources of local revenue, explore opportunities for external funding, and consider potential efficiencies in order to maintain a balanced budget and to support ongoing services.

On the following pages are financial reports that cover the twelve-month period from July 1, 2023 through June 30, 2024 (FY24). The figures are unaudited as the Town's external audit has not yet been completed at the time of printing this report. The final report attached shows the FY 2025 appropriated budget and actual expenditures as of December 31, 2024. Additional information or clarification desired by a Nahant resident on any of the attached information will be gladly furnished upon a written request.

I would like to thank all of my colleagues for their ongoing support and their commitment to the Town's operations. Thank you to Town Administrator Tony Barletta for his leadership and to my staff, Treasurer Ed Locke, Assistant Treasurer Kathryn Sherber, and Assistant Accountant Kim Koscielecki for their dedication and hard work. I look forward to participating in the Town's future achievements.

Respectfully Submitted,
Alison Nieto
Finance Director/Town Accountant

FY2024 Free Cash		
Undesignated Fund Balance 6/30/24	$908,870.89	
Less: Overlay Reserve Balance	($95,054.00)	
Less: Group Life Ins WH	($2.00)	
Free Cash	**$813,814.89**	
Rounding	**$813,815**	
Free Cash Calculation Using Year End Report		
Fund Balance 7/1/23	$2,913,564.89	
FY 2024 Revenues	$15,317,723.76	
FY 2024 Expenditures	($15,501,018.46)	
Less: FY 24 Encumbrances *** (See Below)	($152,355.30)	***
Less: F/B Reserved for Subsequent Year Appropriations*****(See Below)	($1,668,944.00)	*****
Less: Petty Cash Fund Balance	($100.00)	
Less: Overlay Reserve	($95,054.00)	
Less: Group Life Ins WH	($2.00)	
Total Free Cash		**$813,814.89**
***** FY 24 Encumbered Funds**		
Human Resource Services	$20,000.00	
Assessor Purchased Services	$1,500.00	
Town Hall Capital	$19,914.31	
Elections Purchased Services	$2,758.89	
Elections Prof Tech Services	$1,600.00	
Town Clerk Purchased Services	$1,600.00	
Fire Purchased Services	$587.72	
Fire Ambulance Billing Service	$347.92	
Fire Gas	$1,352.84	
Fire Ambulance Repair	$1,063.19	
Fire Building Repair	$3,707.84	
Fire Office Equip	$500.00	
Fire Medical Exp	$1,000.00	
Fire Telephone	$1,631.50	
School Psych/SPED Contract Svcs	$12,000.00	
DPW Admin Capital	$8,255.11	
HS Engineer's Services	$1,500.00	
Parking Clerk	$4,500.00	
HS Capital	$1,580.88	
B&P Testing	$1,063.00	
BP Purchased Services	$9.64	
BP Capital	$16,763.07	
Cemetery Capital	$49,119.39	
Total FY 24 Encumbered Funds		**$152,355.30**
******* Fund Balance Reserved for Subsequent Year Appropriations**		
Free Cash Usage-Town Hall Capital Art #6 FY 25 5/24 ATM	$15,000.00	
Free Cash Usage-Selectmen-Grant Match Art #6 FY 25 5/24 ATM	$25,000.00	
Free Cash Usage-Treasurer Capital Art #6 FY 25 5/25 ATM	$1,400.00	
Free Cash Usage-Town Admin Capital Art #6 FY 25 5/24 ATM	$2,000.00	
Free Cash Usage-Town Clerk Capital Art #6 FY 25 5/24 ATM	$1,500.00	
Free Cash Usage-Police Capital Art #6 FY 25 5/24 ATM	$88,000.00	
Free Cash Usage-Fire Capital Art #6 FY 25 5/24 ATM	$118,000.00	
Free Cash Usage-Fire Call Firefighters Art #6 FY 25 5/24 ATM	$10,000.00	
Free Cash Usage-Fire Training Services Art #6 FY 25 5/24 ATM	$12,000.00	
Free Cash Usage-EMD Capital Art #6 FY 25 5/24 ATM	$15,000.00	
Free Cash Usage-EMD Dues Art #6 FY 25 5/24 ATM	$5,000.00	
Free Cash Usage-Info Technology-Equipment Art #6 FY 25 5/24 ATM	$5,000.00	
Free Cash Usage-Wharfinger Admin Capital Art #6 FY 25 5/24 ATM	$4,500.00	
Free Cash Usage-DPW Admin Capital Art #6 FY 25 5/24 ATM	$9,000.00	
Free Cash Usage-Highways and Street Capital Art #6 FY 24 5/24 ATM	$30,000.00	
Free Cash Usage-B&P Capital Art #6 FY 25 5/24 ATM	$106,000.00	
Free Cash Usage-Cemetery Capital Art #6 FY 25 5/24 ATM	$25,000.00	
Free Cash Usage-Debt Payments Art #6 FY 25 5/24 ATM	$420,824.79	

Free Cash Usage-Employee Benefits-Retirement Buyback Art #6 FY 25 5/24 ATM	$50,000.00	
Free Cash Usage-OPEB Fund Art #13 FY 25 5/24 ATM	$25,000.00	
Free Cash Usage-Stabilization Fund Art #14 FY 25 5/24 ATM	$200,000.00	
Free Cash Usage-Paving Art #15 FY 25 5/24 ATM	$100,000.00	
Free Cash Usage-Water/DPW Capital Art #16 FY 25 5/24 ATM	$200,000.00	
Free Cash Usage-Ambulance Art #18 FY 25 5/24 ATM	$185,000.00	
Free Cash Usage-Opioid Settlement Art #21 FY 25 5/24 ATM	$15,719.21	
Total Fund Balance Reserved for Subsequent Year Appropriations		**1,668,944.00**
Water/Sewer Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/23	$1,190,677.96	
Less: FY 2024 Expenditures	($3,629,673.94)	
Plus: FY 2024 Revenue	$3,246,627.93	
Less: FY 24 Encumbrances *** (See Below)	($442,623.31)	***
Less: F/B Reserved for Subsequent Year Appropriations******(See Below)	($276,000.00)	******
W/S Enterprise Fund Amount Available for Appropriation		**$89,008.64**
Rounding	**$89,009**	
***** FY 24 Encumbered Funds**		
LWSC Assessment	$15,000.00	
LWSC Capital	$9,340.81	
Contract Operations	$207.00	
Sewer Debt	$418,075.50	
Total FY 24 Encumbered Funds		**$442,623.31**
******** Fund Balance Reserved for Subsequent Year Appropriations**		
Article #7 - W&S Capital	$56,000.00	
Article #8 - W&S Paving	$50,000.00	
Article #16 - Water/DPW Capital	$170,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		**$276,000.00**
Rubbish Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/23	$70,175.51	
Less: FY 2024 Expenditures	($587,101.20)	
Plus: FY 2024 Revenue	$580,628.91	
Less: FY 24 Encumbrances *** (See Below)	$0.00	***
Less: F/B Reserved for Subsequent Year Appropriations*****(See Below)	($30,000.00)	******
Rubbish Enterprise Fund Amount Available for Appropriation		**$33,703.22**
Rounding	**$33,703**	
***** FY 24 Encumbered Funds**		
	$0.00	
Total FY 24 Encumbered Funds		**$0.00**
******* Rubbish Ent. Fund Balance Reserved for Subsequent Year Appropriations**		
Article #10 - Compost Site	$30,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		**$30,000.00**

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2024
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		Appropriation	Grand Totals
General Fund	**FY 24**	**Expended**	**Surplus**	**Less**	**Actual Surplus**	
Appropriation Surplus (Deficit)	**Budget**	**6/30/2024**	**(Deficit)**	**Encumbrances**	**(Deficit)**	
General Government	$1,628,737.98	$1,464,830.03	$163,907.95	($47,373.20)	$116,534.75	
Reserve Fund	$200,000.00	$176,264.98	$23,735.02		$23,735.02	
Utility Reserve Fund	$25,000.00	$2,043.81	$22,956.19		$22,956.19	
Police Department	$1,749,070.00	$1,693,061.82	$56,008.18		$56,008.18	
Fire Department	$1,366,165.95	$1,355,656.94	$10,509.01	($10,191.01)	$318.00	
Other Public Safety	$286,679.00	$216,005.21	$70,673.79	($4,500.00)	$66,173.79	
School Department	$4,072,461.00	$3,989,100.51	$83,360.49	($12,000.00)	$71,360.49	
School Transportation	$285,488.00	$281,515.64	$3,972.36		$3,972.36	
Department of Public Works	$749,080.80	$635,967.79	$113,113.01	($78,291.09)	$34,821.92	
Cultural & Recreational	$443,341.80	$424,740.85	$18,600.95		$18,600.95	
Debt Service	$525,947.41	$525,947.41	$0.00		$0.00	
State Assessments	$116,524.00	$132,655.00	($16,131.00)		($16,131.00)	
State Assessments-Charter School	$240,005.00	$182,898.00	$57,107.00		$57,107.00	
State Assessments-School Choice	$0.00	$9,672.00	($9,672.00)		($9,672.00)	
Retirement Account	$58,443.42	$58,443.42	$0.00		$0.00	
Essex County Retirement	$961,812.21	$961,233.00	$579.21		$579.21	
Unemployment	$32,928.16	$32,928.16	$0.00		$0.00	
Insurance Committee	$311,277.00	$302,902.52	$8,374.48		$8,374.48	
Health & Life Insurance	$1,072,000.00	$1,067,240.26	$4,759.74		$4,759.74	
FICA	$95,121.21	$93,723.85	$1,397.36		$1,397.36	
Essex NS Agriculture Tech Assessment	$194,226.00	$179,817.00	$14,409.00		$14,409.00	
Interfund Transfers-Out	$1,892,679.05	$1,892,679.05	$0.00		$0.00	
Total GF Appropriations	**$16,306,987.99**	**$15,679,327.25**	**$627,660.74**	**($152,355.30)**	**$475,305.44**	**$475,305.44**
			Revenue			
General Fund	**FY 24**	**Received**	**Surplus**			
Revenue Surplus (Deficit)	**Budget**	**6/30/2024**	**(Deficit)**			
Property Taxes Net Refunds	$12,231,906.35	$12,270,494.44	$38,588.09			
Tax Liens Redeemed	$0.00	$55,483.37	$55,483.37			
Tax Foreclosure	$0.00	$0.00	$0.00			
Payment in Lieu of Taxes	$0.00	$19,160.21	$19,160.21			
Excise Taxes	$550,804.74	$589,569.06	$38,764.32			
Meals Taxes	$67,581.00	$70,169.56	$2,588.56			
Short-Term Rental Taxes	$20,000.00	$114,777.65	$94,777.65			
Interest & Penalties on Taxes	$29,000.00	$72,023.74	$43,023.74			
Total Taxes	**$12,899,292.09**	**$13,191,678.03**	**$292,385.94**			**$292,385.94**
Other Charges	$41,000.00	$49,835.91	$8,835.91			**$8,835.91**
Cemetery Fees	$4,293.00	$7,750.00	$3,457.00			**$3,457.00**
Fees	$32,000.00	$30,734.30	($1,265.70)			
Ambulance Fees	$168,298.00	$204,648.19	$36,350.19			
Rentals	$200,000.00	$225,376.51	$25,376.51			
Total Fees & Rentals	**$400,298.00**	**$460,759.00**	**$60,461.00**			**$60,461.00**
Licenses & Permits	$167,855.00	$195,382.42	$27,527.42			**$27,527.42**
Cherry Sheet	$1,107,673.00	$1,116,026.89	$8,353.89			**$8,353.89**
Sale of Inventory	$0.00	$874.01	$874.01			**$874.01**
Fines	$25,000.00	$32,091.54	$7,091.54			**$7,091.54**
Earnings on Investments	$133.00	$14,739.08	$14,606.08			**$14,606.08**
Miscellaneous Revenues	$0.00	$6,234.88	$6,234.88			**$6,234.88**
Interfund Transfers-In	$242,352.00	$242,352.00	$0.00			**$0.00**
Total General Fund Revenue	**$14,887,896.09**	**$15,317,723.76**	**$429,827.67**			**$429,827.67**
Total General Fund Expenditure/Revenue Surplus						**$905,133.11**

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2024
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		**Appropriation**	**Grand Totals**
Water/Sewer Enterprise Fund	**FY 24**	**Expended**	**Surplus**	**Less**	**Actual Surplus**	
Appropriation Surplus (Deficit)	**Budget**	**6/30/2024**	**(Deficit)**	**Encumbrances**	**(Deficit)**	
Sewer Division						
Salaries/Wages	$236,040.00	199,244.90	36,795.10		$36,795.10	
General Expenses	$219,097.24	206,895.94	12,201.30	($9,547.81)	$2,653.49	
Lynn Water & Sewer	$350,000.00	251,396.06	98,603.94	($15,000.00)	$83,603.94	
Capital Outlay	$42,092.98	42,092.98	0.00		$0.00	
Sewer - Debt Service	$1,234,411.00	788,401.96	446,009.04	($418,075.50)	$27,933.54	
Subtotal Sewer	*$2,081,641.22*	*$1,488,031.84*	*$593,609.38*	*($442,623.31)*	*$150,986.07*	
Water Division						
Salaries/Wages	$211,044.00	$200,698.95	$10,345.05		$10,345.05	
General Expenses	$105,011.60	$104,699.47	$312.13		$312.13	
MWRA Assessment	$592,489.00	$592,489.00	$0.00		$0.00	
Capital Outlay	$28,606.68	$28,606.68	$0.00		$0.00	
Water - Debt Service	$137,048.00	$137,048.00	$0.00		$0.00	
Subtotal Water	*$1,074,199.28*	*$1,063,542.10*	*$10,657.18*	*$0.00*	*$10,657.18*	
Transfers-Out General Fund	$242,352.00	242,352.00	0.00		$0.00	
Transfers-Out Capital Projects	$835,748.00	835,748.00	0.00		$0.00	
Subtotal Transfers-Out	*$1,078,100.00*	*$1,078,100.00*	*$0.00*		*$0.00*	
Reserves	$40,350.00	$0.00	$40,350.00		$40,350.00	
Subtotal Reserves	*$40,350.00*	*$0.00*	*$40,350.00*		*$40,350.00*	
Total W/S Appropriations	**$4,274,290.50**	**$3,629,673.94**	**$644,616.56**	**($442,623.31)**	**$201,993.25**	**$201,993.25**
Water/Sewer Enterprise Fund	**FY 24**	**Received**	**Surplus**			
Revenue Surplus (Deficit)	**Budget**	**6/30/2024**	**(Deficit)**			
Water Usage Charges	1,037,725.00	922,525.36	(115,199.64)			
Sewer Usage Charges	926,478.00	816,144.28	(110,333.72)			
Water/Sewer Capital Charges	30,000.00	37,401.04	7,401.04			
Water Meters	0.00	750.00	750.00			
Tax Title Liens Redeemed	0.00	6,006.06	6,006.06			
Utility Liens Redeemed	0.00	87,362.91	87,362.91			
Earnings on Investments	600.00	177.28	(422.72)			
Other Charges for Services	0.00	50.00	50.00			
Penalties and Interest	0.00	10,713.00	10,713.00			
Transfer In - Capital	0.00	0.00	0.00			
Transfer In - Debt Shift	1,365,498.00	1,365,498.00	0.00			
Total W/S Fund Revenue	**$3,360,301.00**	**$3,246,627.93**	**($113,673.07)**			**($113,673.07)**
Total W/S Expenditure/Revenue Surplus (Deficit)						**$88,320.18**

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2024
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		**Appropriation**	**Grand Totals**
Rubbish Enterprise Fund	**FY 24**	**Expended**	**Surplus**	**Less**	**Actual Surplus**	
Appropriation Surplus (Deficit)	**Budget**	**6/30/2024**	**(Deficit)**	**Encumbrances**	**(Deficit)**	
Salaries/Wages	$64,621.00	32,795.06	31,825.94		$31,825.94	
General Expenses	$82,313.00	64,072.18	18,240.82		$18,240.82	
Household Collection	$462,717.00	460,233.96	2,483.04		$2,483.04	
Rubbish - Debt Service	$0.00	0.00	0.00		$0.00	
Debt Pay down	$0.00	0.00	0.00		$0.00	
	$0.00	0.00	0.00		$0.00	
Transfer-Out	$30,000.00	30,000.00	0.00		$0.00	
Total Rubbish Appropriations	**$639,651.00**	**$587,101.20**	**$52,549.80**	**$0.00**	**$52,549.80**	**$52,549.80**
Rubbish Enterprise Fund	**FY 24**	**Received**	**Surplus**			
Revenue Surplus (Deficit)	**Budget**	**6/30/2024**	**(Deficit)**			
Rubbish Charges	609,451.00	563,010.11	(46,440.89)			
Tax Title Liens Redeemed	0.00	2,436.00	2,436.00			
Utility Liens Redeemed	0.00	13,980.48	13,980.48			
Earnings on Investments	200.00	22.32	(177.68)			
Other Charges for Services	0.00	1,180.00	1,180.00			
Total Rubbish Fund Revenue	**$609,651.00**	**$580,628.91**	**($29,022.09)**			**($29,022.09)**
Total Rubbish Expenditure/Revenue Surplus						**$23,527.71**

FY24 Expenditure Report
June 2024

APPROPRIATIONS

	FY22 Actual Expenditure	FY23 Actual Expenditure	FY24 Budget Adjusted	FY24 Actual Expenditure	FY24 Remaining Balance	% Spent
General Government						
Moderator						
General Expenses	0.00	0.00	60.00	0.00	60.00	0.0%
Selectmen						
Salaries/Wages	0.00	0.00	3.00	0.00	3.00	0.0%
General Expenses	178,111.36	120,503.29	149,636.95	123,563.83	26,073.12	82.6%
Town Warrant Report	5,832.00	5,830.00	5,850.00	5,850.00	0.00	100.0%
Professional Services	9,468.82	13,922.48	13,913.05	13,447.75	465.30	96.7%
FY22 Encumbrance Acctg and Legal	0.00	5,273.50	0.00	0.00	0.00	0.0%
FY23 Grant Match	0.00	0.00	2,100.00	2,100.00	0.00	0.0%
Town Administrator						
Salaries/Wages	232,030.67	241,463.11	251,705.00	250,087.02	1,617.98	99.4%
ADA Coordinator	500.00	500.00	500.00	500.00	0.00	0.0%
General Expenses	21,827.80	10,622.04	38,604.44	0.00	38,604.44	0.0%
FY21 Encumbrances - Purch Svc & Human Res	30,425.00	0.00	0.00	0.00	0.00	0.0%
FY22 Encumbrances - Human Res	0.00	4,352.25	0.00	0.00	0.00	0.0%
FY23 Encumbrances - Human Res	0.00	0.00	18,000.00	15,696.12	2,303.88	0.0%
Capital Outlay-Copier	0.00	460.00	2,000.00	0.00	2,000.00	0.0%
Finance Committee						
General Expenses	9,960.00	10,160.00	10,175.00	10,168.00	7.00	99.9%
Town Accountant						
Salary	159,132.69	175,342.43	182,338.00	181,163.44	1,174.56	99.4%
General Expenses	3,010.02	2,634.05	9,717.00	1,343.10	8,373.90	13.8%
FY22 Encumbrance	0.00	2,675.00	0.00	0.00	0.00	0.0%
Assessor						
Salaries/Wages	84,693.59	86,405.53	88,244.00	86,541.48	1,702.52	98.1%
Part Time Wages	8,412.75	12,722.55	13,972.00	10,395.84	3,576.16	74.4%
General Expenses	72,902.00	62,869.17	70,875.00	66,499.21	4,375.79	93.8%
FY21 Encumbrance - Purch Svcs	12,019.71	0.00	0.00	0.00	0.00	0.0%
Treasurer/Collector						
Salaries/Wages	129,284.79	135,648.45	134,924.00	126,559.18	8,364.82	93.8%
General Expenses	53,153.85	36,862.52	64,573.00	42,681.01	21,891.99	66.1%
Capital-Copier	1,203.45	1,400.00	1,400.00	1,395.10	4.90	99.7%
Town Counsel						
Services	55,000.00	75,000.00	75,000.00	75,000.00	0.00	100.0%
Town Hall						
Salaries/Wages	30,656.60	32,176.89	33,254.00	28,890.27	4,363.73	86.9%
General Expenses	51,069.08	47,896.96	75,043.54	58,723.26	16,320.28	78.3%
Capital	3,013.65	38,924.80	5,000.00	5,000.00	0.00	100.0%
FY23 Encumbrance - Town Hall Capital	0.00	0.00	51,075.00	41,160.69	9,914.31	80.6%
Information Technology						
General Expenses	136,696.03	194,601.64	213,000.00	213,000.00	0.00	100.0%
Town Clerk						
Salaries/Wages	70,335.40	70,919.85	73,705.00	73,697.00	8.00	100.0%
General Expenses	15,763.36	10,930.40	15,800.00	12,698.60	3,101.40	80.4%
Capital	969.15	1,400.00	1,400.00	1,395.20	4.80	99.7%
FY21 Encumbrance	875.00	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbrance - Purch Svcs/Supplies	0.00	0.00	3,000.00	3,000.00	0.00	100.0%
Election/Registration						
Salaries/Wages	4,891.81	6,284.65	6,060.00	5,892.50	167.50	97.2%
General Expenses	4,366.91	11,182.39	11,000.00	6,378.44	4,621.56	58.0%
FY22 Encumbrance-Expense	0.00	6,033.09	0.00	0.00	0.00	0.0%
Conservation Commission						
General Expenses	1,113.00	1,226.99	1,260.00	808.00	452.00	64.1%
Planning Board						
Purchase of Services	2,650.00	330.50	2,650.00	900.00	1,750.00	34.0%
Zoning/Board of Appeals						
General Expenses	161.72	926.86	2,900.00	294.99	2,605.01	10.2%
Total General Government	**1,389,530.21**	**1,427,481.39**	**1,628,737.98**	**1,464,830.03**	**163,907.95**	**89.9%**

FY24 Expenditure Report
June 2024

	FY22 Actual Expenditure	FY23 Actual Expenditure	FY24 Budget Adjusted	FY24 Actual Expenditure	FY24 Remaining Balance	% Spent
Public Safety						
Police Department						
Police Salaries/Wages	1,358,528.22	1,405,490.53	1,468,966.00	1,414,431.72	54,534.28	96.3%
General Expenses	149,271.79	179,155.74	200,104.00	198,632.10	1,471.90	99.3%
FY21 Encumbrance-Expenses	285.00	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	86,875.00	81,436.23	80,000.00	79,998.00	2.00	100.0%
Total Police Department	**1,594,960.01**	**1,666,082.50**	**1,749,070.00**	**1,693,061.82**	**56,008.18**	**96.8%**
Fire Department						
Fire Salaries/Wages	958,358.66	1,060,114.82	1,131,206.72	1,131,206.72	0.00	100.0%
FY21 Encumbrance-Salaries	34,220.66	0.00	0.00	0.00	0.00	0.0%
General Expenses	160,925.31	140,302.39	186,643.23	178,815.27	7,827.96	95.8%
FY20 Encumbrance-Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance-Expenses	11,752.93	0.00	0.00	0.00	0.00	0.0%
FY22 Encumbrance-Expenses	0.00	16,374.69	0.00	0.00	0.00	0.0%
Capital Outlay	25,000.00	51,684.00	25,000.00	22,318.95	2,681.05	89.3%
FY23 Encumbrance-Capital	0.00	0.00	23,316.00	23,316.00	0.00	100.0%
Total Fire Department	**1,190,257.56**	**1,268,475.90**	**1,366,165.95**	**1,355,656.94**	**10,509.01**	**99.2%**
Total Police & Fire	*2,785,217.57*	*2,934,558.40*	*3,115,235.95*	*3,048,718.76*	*66,517.19*	**97.9%**
Public Health						
Health Inspector	12,000.00	12,240.00	12,546.00	12,546.00	0.00	100.0%
Public Health Nurse	5,974.00	23,988.04	39,000.00	22,540.00	16,460.00	57.8%
Health Doctor	0.00	0.00	500.00	0.00	500.00	0.0%
Health Assistant	0.00	0.00	20,000.00	0.00	20,000.00	0.0%
Purchase of Services	195.82	0.00	20,000.00	17.78	19,982.22	0.1%
Supplies	8,345.29	10,033.18	10,000.00	9,972.06	27.94	99.7%
Inspectional Services						
Salary	18,756.96	45,358.15	46,492.00	46,313.80	178.20	99.6%
Building Inspection						
Salary	11,751.00	11,986.00	12,286.00	12,286.00	0.00	100.0%
Assistant	5,735.00	5,849.00	5,996.00	5,996.00	0.00	100.0%
Training	80.00	140.00	960.00	160.00	800.00	16.7%
General Expenses	6,770.32	7,066.93	7,700.00	6,807.28	892.72	88.4%
Plumbing/Gas Inspection						
Salary	4,329.00	4,416.00	4,527.00	4,527.00	0.00	100.0%
Assistant	2,235.00	2,279.00	2,336.00	2,336.00	0.00	100.0%
Training	490.00	500.00	500.00	500.00	0.00	100.0%
General Expenses	300.00	525.00	950.00	823.58	126.42	86.7%
Wiring Inspection						
Salary	4,329.00	4,416.00	4,527.00	4,527.00	0.00	100.0%
Assistant	2,235.00	2,279.00	2,336.00	2,336.00	0.00	100.0%
Training	0.00	160.00	500.00	125.00	375.00	25.0%
General Expenses	801.85	950.00	950.00	765.45	184.55	80.6%
Emergency Management						
Salary	10,132.00	10,510.00	17,600.00	13,840.64	3,759.36	78.6%
General Expenses	3,629.16	2,746.38	7,000.00	6,910.65	89.35	98.7%
Capital	0.00	39,766.41	15,000.00	15,000.00	0.00	100.0%
Animal Control						
Salaries/Wages	10,183.00	10,385.88	10,646.00	10,645.48	0.52	100.0%
Purchase of Services	889.64	1,010.89	1,315.44	252.97	1,062.47	19.2%
Gas/Vehicle Maintenance	848.29	634.66	1,476.26	565.36	910.90	38.3%
General Expenses	630.00	1,461.11	1,211.30	1,211.30	0.00	100.0%
Parking Clerk						
General Expenses	20,987.94	13,448.50	21,735.00	17,235.00	4,500.00	79.3%
Harbormaster						
Salary	1,484.00	1,514.00	1,552.00	1,552.00	0.00	100.0%
Assistant	1,900.00	1,945.00	1,994.00	1,969.00	25.00	98.7%
General Expenses	7,028.42	6,605.05	9,843.00	9,664.97	178.03	98.2%
Wharfinger						
Salary	1,484.00	1,514.00	1,552.00	1,552.00	0.00	100.0%
Assistant	450.00	505.98	521.00	519.25	1.75	99.7%
General Expenses	1,509.05	0.00	3,127.00	2,507.64	619.36	80.2%
Capital	8,000.00	9,500.00	0.00	0.00	0.00	0.0%
Ocean Rescue						
Training Wages	0.00	0.00	0.00	0.00	0.00	0.0%
Professional Services	0.00	0.00	0.00	0.00	0.00	0.0%

FY24 Expenditure Report
June 2024

		FY22 Actual Expenditure	FY23 Actual Expenditure	FY24 Budget Adjusted	FY24 Actual Expenditure	FY24 Remaining Balance	% Spent
General Expenses		0.00	0.00	0.00	0.00	0.00	0.0%
	Total Other Public Safety.	*153,483.74*	*233,734.16*	*286,679.00*	*216,005.21*	*70,673.79*	75.3%
Total Public Safety		**2,938,701.31**	**3,168,292.56**	**3,401,914.95**	**3,264,723.97**	**137,190.98**	**96.0%**

FY24 Expenditure Report
June 2024

	FY22 Actual Expenditure	FY23 Actual Expenditure	FY24 Budget Adjusted	FY24 Actual Expenditure	FY24 Remaining Balance	% Spent
Education System						
School Department						
Tuition - SPED	314,675.66	458,438.50	491,834.00	491,174.00	660.00	99.9%
Tuition - Swampscott	1,567,938.33	1,607,137.00	1,647,315.01	1,647,315.01	0.00	100.0%
Johnson School Budget	1,639,228.20	1,701,980.69	1,933,311.99	1,850,611.50	82,700.49	95.7%
FY21 Encumbr-School	108,168.33	0.00	0.00	0.00	0.00	0.0%
FY22 Encumbr-School	0.00	37,000.00	0.00	0.00	0.00	0.0%
School Appropriation	*3,630,010.52*	*3,804,556.19*	*4,072,461.00*	*3,989,100.51*	*83,360.49*	*98.0%*
Transportation/SPED	82,027.70	67,726.00	107,524.00	103,551.64	3,972.36	96.3%
Transportation/Regular	156,975.00	171,090.00	177,964.00	177,964.00	0.00	100.0%
Total Transportation	*239,002.70*	*238,816.00*	*285,488.00*	*281,515.64*	*3,972.36*	98.6%
School - Debt Service	353,600.00	341,600.00	329,600.00	329,600.00	0.00	100.0%
Assessments:						
Essex NS Agriculture Tech	184,523.00	189,009.00	194,226.00	179,817.00	14,409.00	92.6%
Total Education System	**4,407,136.22**	**4,573,981.19**	**4,881,775.00**	**4,780,033.15**	**101,741.85**	**97.9%**

FY24 Expenditure Report
June 2024

	FY22 Actual Expenditure	FY23 Actual Expenditure	FY24 Budget Adjusted	FY24 Actual Expenditure	FY24 Remaining Balance	% Spent
Public Works Department						
Public Works Operations						
Administration						
Salaries/Wages	7,378.48	7,729.79	7,875.00	7,875.00	0.00	100.0%
General Expenses	15,730.53	19,859.99	24,155.00	19,810.10	4,344.90	82.0%
Capital Outlay	12,500.00	5,235.61	12,750.00	4,494.89	8,255.11	35.3%
FY23 Encumbr-Capital Outlay	0.00	0.00	7,514.39	7,514.39	0.00	100.0%
Subtotal DPW Administration	*35,609.01*	*32,825.39*	*52,294.39*	*39,694.38*	*12,600.01*	*75.9%*
Highways/Streets						
Salaries/Wages	113,012.94	120,695.79	125,828.14	111,186.09	14,642.05	88.4%
General Expenses	165,873.88	176,043.29	184,598.00	170,852.28	13,745.72	92.6%
FY21 Encumbrances	746.20	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	24,000.00	56,377.59	30,000.00	28,419.12	1,580.88	94.7%
FY23 Encumbr-Capital Outlay	0.00	0.00	622.41	622.41	0.00	100.0%
Subtotal Highways/Streets	*303,633.02*	*353,116.67*	*341,048.55*	*311,079.90*	*29,968.65*	91.2%
Snow & Ice						
Snow & Ice	179,182.49	121,461.60	107,430.00	107,429.48	0.52	100.0%
Beaches & Parks						
Salaries/Wages	64,236.98	65,409.83	69,252.13	68,269.22	982.91	98.6%
General Expenses	44,178.72	22,257.43	32,996.00	29,608.45	3,387.55	89.7%
FY21 Encumbrance	960.00	0.00	0.00	0.00	0.00	0.0%
FY22 Encumbrance	0.00	10,607.00	0.00	0.00	0.00	0.0%
FY23 Encumbrance	0.00	0.00	608.00	608.00	0.00	100.0%
Capital Outlay	0.00	62,000.00	30,000.00	13,236.93	16,763.07	0.0%
Subtotal Beaches & Parks	*109,375.70*	*160,274.26*	*132,856.13*	*111,722.60*	*21,133.53*	**84.1%**
Cemetery						
Salaries/Wages	37,450.77	35,696.97	45,785.73	45,785.73	0.00	100.0%
General Expenses	8,877.20	6,225.34	13,074.00	12,783.09	290.91	97.8%
Capital Outlay	1,000.00	18,407.08	25,000.00	0.00	25,000.00	0.0%
FY23 Encumbr-Capital Outlay	0.00	0.00	31,592.00	7,472.61	24,119.39	23.7%
Subtotal Cemetery	*47,327.97*	*60,329.39*	*115,451.73*	*66,041.43*	*49,410.30*	**57.2%**
Overhead Operations						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Public Works - Debt Service	3,293.34	3,084.75	6,654.72	6,654.72	0.00	0.0%
Subtotal DPW Overhead	*3,293.34*	*3,084.75*	*6,654.72*	*6,654.72*	*0.00*	**100.0%**
Total Public Works Department	**678,421.53**	**731,092.06**	**755,735.52**	**642,622.51**	**113,113.01**	**85.0%**

FY24 Expenditure Report
June 2024

	FY22 Actual Expenditure	FY23 Actual Expenditure	FY24 Budget Adjusted	FY24 Actual Expenditure	FY24 Remaining Balance	% Spent
Culture/Recreation						
Council on Aging						
Salaries/Wages	29,370.14	44,449.79	43,425.00	43,419.13	5.87	100.0%
FY21 Encumbrances - Salaries	5,823.43	0.00	0.00	0.00	0.00	0.0%
General Expenses	20,743.20	18,063.01	26,126.00	26,003.02	122.98	99.5%
Veteran's Agent						
Salaries/Wages	8,405.00	8,574.00	8,789.00	8,788.32	0.68	100.0%
General Expenses	11,737.00	23,119.70	33,550.00	23,146.57	10,403.43	69.0%
Library						
Salaries/Wages	170,070.55	185,867.12	191,297.00	190,809.74	487.26	99.7%
Gen Expense	73,115.23	68,163.95	74,408.00	74,280.87	127.13	99.8%
FY22 Encumbrances - Expenses	0.00	17.96	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Recreation-General						
General Expenses	0.00	0.00	3,296.00	0.00	3,296.00	0.0%
Recreation-Sailing						
General Expenses	5,650.00	5,950.00	6,099.00	6,099.00	0.00	100.0%
Recreation-Tennis						
General Expenses	2,880.00	2,937.00	3,011.00	3,000.00	11.00	99.6%
Memorial Day Committee						
General Expenses	7,497.56	4,612.23	8,045.56	8,045.56	0.00	100.0%
FY23 Encumbr-General Expenses	0.00	0.00	250.00	250.00	0.00	100.0%
Fourth of July Committee						
General Expenses	952.01	757.03	10,000.00	8,246.07	1,753.93	82.5%
FY23 Encumbr-General Expenses	0.00	0.00	1,542.00	1,542.00	0.00	100.0%
Beautification Committee						
General Expenses	1,990.70	2,025.70	2,150.00	1,617.33	532.67	75.2%
FY23 Encumbr-General Expenses	0.00	0.00	51.00	51.00	0.00	100.0%
Personnel Committee						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Military Houses						
General Expenses	59,544.54	34,356.58	31,302.24	29,442.24	1,860.00	94.1%
Total Culture/Recreation	**397,779.36**	**398,894.07**	**443,341.80**	**424,740.85**	**18,600.95**	**95.8%**
General Debt Service						
Actual Debt Service	41,255.66	75,442.85	173,752.29	173,752.29	0.00	0.0%
FY22 - Debt Service Encumbered	0.00	0.00	0.00	0.00	0.00	0.0%
FY23 - Debt Service Encumbered	0.00	0.00	15,940.40	15,940.40	0.00	0.0%
Total Debt Service	**41,255.66**	**75,442.85**	**189,692.69**	**189,692.69**	**0.00**	**0.0%**
Total Operation Cost	**9,852,824.29**	**10,375,184.12**	**11,301,197.94**	**10,766,643.20**	**534,554.74**	**95.3%**

FY24 Expenditure Report
June 2024

	FY22 Actual Expenditure	FY23 Actual Expenditure	FY24 Budget Adjusted	FY24 Actual Expenditure	FY24 Remaining Balance	% Spent
Intergovernmental						
Cherry Sheet						
State Assessments	123,747.00	102,577.00	116,524.00	132,655.00	(16,131.00)	113.8%
Charter School Assessments	152,947.00	220,838.00	240,005.00	182,898.00	57,107.00	76.2%
School Choice Assessment	13,303.00	0.00	0.00	9,672.00	(9,672.00)	100.0%
Total Intergovernmental	*289,997.00*	*323,415.00*	*356,529.00*	*325,225.00*	*31,304.00*	91.2%
Other Expenses						
Unemployment Compensation	0.00	81,632.01	32,928.16	32,928.16	0.00	100.0%
Life Insurance	1,206.15	1,292.54	1,500.00	1,454.16	45.84	96.9%
Health Insurance	816,403.97	940,799.22	1,070,500.00	1,065,786.10	4,713.90	99.6%
Medicare Taxes	85,769.63	93,741.34	95,121.21	93,723.85	1,397.36	98.5%
Essex County Retirement	885,708.00	969,189.00	961,812.21	961,233.00	579.21	99.9%
Retirement Account	50,000.00	0.00	58,443.42	58,443.42	0.00	100.0%
Insurance Committee Expenses	255,001.00	247,893.00	311,277.00	302,902.52	8,374.48	97.3%
FY21 Encumbrance	8,617.00	0.00	0.00	0.00	0.00	0.0%
Total Miscellaneous	*2,102,705.75*	*2,334,547.11*	*2,531,582.00*	*2,516,471.21*	*15,110.79*	99.4%
Total Before RF & Articles	**12,245,527.04**	**13,033,146.23**	**14,189,308.94**	**13,608,339.41**	**580,969.53**	**95.9%**
Reserve Funds						
Base Appropriation-Gen Reserve *	0.00	0.00	23,735.02	0.00	23,735.02	0.0%
Base Appropriation-Utility Reserve *	0.00	0.00	22,956.19	0.00	22,956.19	0.0%
Total Reserve Fund	*0.00*	*0.00*	*46,691.21*	*0.00*	*46,691.21*	0.0%
**see detail spreadsheet*						
Total General Funds	**12,245,527.04**	**13,033,146.23**	**14,236,000.15**	**13,608,339.41**	**627,660.74**	**95.6%**
Interfund Transfers-Out						
Transfer to Stabilization Fund	125,000.00	250,000.00	200,000.00	200,000.00	0.00	100.0%
Transfer to Fire Dispatch Capital	0.00	5,000.00	2,681.05	2,681.05	0.00	100.0%
Transfer to W/S Enterprise Fund Debt Shift	793,807.00	834,589.00	1,365,498.00	1,365,498.00	0.00	100.0%
Transfer to Wharf Insurance Special Revenue Fund	25,000.00	0.00	20,000.00	20,000.00	0.00	100.0%
OPEB Stabilization Fund	25,000.00	25,000.00	25,000.00	25,000.00	0.00	100.0%
Transfer to FEMA	0.00	40,000.00	0.00	0.00	0.00	0.0%
Transfer to Paving project	100,000.00	100,000.00	0.00	0.00	0.00	0.0%
Transfer to Public Safety Building Study	0.00	125,000.00	0.00	0.00	0.00	0.0%
Transfer to COA Kitchen	0.00	0.00	50,000.00	50,000.00	0.00	100.0%
Debt Paydown-Fire Temp Structure	0.00	50,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Truck	0.00	38,600.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police HVAC	0.00	14,500.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police Radios	0.00	100,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Drainage	0.00	0.00	120,000.00	120,000.00	0.00	100.0%
Debt Paydown-Cemetery Equipment	0.00	20,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Paving	190,000.00	212,000.00	7,000.00	7,000.00	0.00	100.0%
Debt Paydown-Dump Trucks	20,000.00	43,834.00	44,500.00	44,500.00	0.00	100.0%
Debt Paydown-DPW Trucks	0.00	33,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Tractor	0.00	0.00	38,000.00	38,000.00	0.00	100.0%
Debt Paydown-Fire Vehicle Match	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-40 Steps Revetment	0.00	15,000.00	20,000.00	20,000.00	0.00	100.0%
Debt Paydown-School Security Door	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police Vehicle	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Ambulance	20,000.00	36,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-LED Green Communities	70,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Radio Upgrade	8,500.00	0.00	0.00	0.00	0.00	0.0%
Total Transfers-Out	*1,377,307.00*	*1,942,523.00*	*1,892,679.05*	*1,892,679.05*	*0.00*	100.0%
TOTAL APPROPRIATIONS	**13,622,834.04**	**14,975,669.23**	**16,128,679.20**	**15,501,018.46**	**627,660.74**	**96.1%**

FY24 Expenditure Report
June 2024

	FY22 Actual Expenditure	FY23 Actual Expenditure	FY24 Budget Adjusted	FY24 Actual Expenditure	FY24 Remaining Balance	% Spent
FY24 Revenue Budget Variance:						
FY24 Revenue Budget		**14,887,896.09**				
FY23 Encumbrances**	183,842.20					
FY24 Use of Free Cash***	992,935.00					
FY24 Overlay Surplus****	48,547.91					
Diff in State Assess	15,458.00					
Total Other Sources Used		**1,240,783.11**				
Total Appropriation Budget		**16,128,679.20**				
**** Encumbrances:**						
4th of July	$1,542.00					
B&P-Water Testing	$608.00					
DPW-Admin Capital	$7,514.39					
Cemetery-Capital	$31,592.00					
H&S-Capital	$622.41					
Town Clerk-Purchased Services	$2,700.00					
Town Clerk-Supplies	$300.00					
Fire-Purchased Services	$13,000.00					
Fire-Ambulance ALS Services	$2,100.00					
Fire-Gas	$2,100.00					
Fire-Building Repairs & Maintenance	$1,685.00					
Fire-Training Services	$1,035.00					
Fire-Uniform Allowance	$493.00					
Fire-Call FF Uniform Allowance	$514.00					
Fire-Ambulance Repairs	$3,054.00					
Fire-Firefighting Supplies	$4,250.00					
Fire-Capital	$23,316.00					
Town Hall-Capital	$51,075.00					
TA-HR Services	$18,000.00					
Beautification	$51.00					
Memorial Day	$250.00					
Selectmen-Grant Match	$2,100.00					
Debt	$15,940.40					
Total FY23 Encumbrances		**183,842.20**				
****** Free Cash Usage for FY24 Budget:**						
Town Hall Capital	$15,000.00					
Treasurer Capital	$1,400.00					
Town Admin Capital	$2,000.00					
Town Clerk Capital	$1,400.00					
Police Capital	$80,000.00					
Fire Capital	$25,000.00					
EMD Capital	$15,000.00					
DPW Admin Capital	$12,750.00					
Highways and Street Capital	$30,000.00					
B&P Capital	$30,000.00					
Cemetery Capital	$25,000.00					
Debt Payments	$480,385.00					
OPEB Fund	$25,000.00					
Stabilization Fund	$200,000.00					
COA Kitchen	$50,000.00					
Total Free Cash Used for FY24 Budget		**992,935.00**				
******FY24 Use of Overlay Surplus:**						
Debt Payments-Omnibus	48,547.91					
		48,547.91				

FY24 Expenditure Report
June 2024

	FY22 Actual Expenditure	FY23 Actual Expenditure	FY24 Budget Adjusted	FY24 Actual Expenditure	FY24 Remaining Balance	% Spent
Water/Sewer Enterprise						
Beginning FY07						
FY 2024 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	209,630.90	217,858.24	236,040.00	199,244.90	36,795.10	84.4%
General Expenses	229,209.13	173,775.53	192,414.03	191,387.05	1,026.98	99.5%
Lynn Water & Sewer	225,673.56	251,396.06	334,000.00	235,324.11	98,675.89	70.5%
Capital Outlay	0.00	53,195.35	53,195.35	42,092.98	11,102.37	0.0%
Sewer - Debt Service	92,940.00	91,664.93	924,448.00	478,438.96	446,009.04	51.8%
FY22 Encumbered Sewer - Services	0.00	1,800.00	0.00	0.00	0.00	0.0%
FY23 Encumbered Sewer - LWS Assess	0.00	0.00	15,000.00	15,000.00	0.00	100.0%
FY23 Encumbered Sewer - LWS Capital	0.00	0.00	16,580.84	16,580.84	0.00	100.0%
FY23 Encumbered Sewer - Debt	0.00	0.00	309,963.00	309,963.00	0.00	100.0%
Subtotal Sewer	*757,453.59*	*789,690.11*	*2,081,641.22*	*1,488,031.84*	*593,609.38*	**71.5%**
Water Division						
Salaries/Wages	196,315.96	205,260.95	211,044.00	200,698.95	10,345.05	95.1%
General Expenses	271,730.55	102,292.11	105,011.60	104,699.47	312.13	99.7%
MWRA Assessment	533,340.00	578,355.00	592,489.00	592,489.00	0.00	100.0%
Capital Outlay	17,185.75	26,104.99	27,907.02	27,907.02	0.00	100.0%
Water - Debt Service	151,041.00	76,038.41	85,302.00	85,302.00	0.00	100.0%
FY23 Encumbered Water - Capital	0.00	0.00	699.66	699.66	0.00	100.0%
FY23 Encumbered Water - Debt	0.00	0.00	51,746.00	51,746.00	0.00	100.0%
Subtotal Water	*1,169,613.26*	*988,051.46*	*1,074,199.28*	*1,063,542.10*	*10,657.18*	**99.0%**
Transfers-Out General Fund	230,379.00	234,987.00	242,352.00	242,352.00	0.00	100.0%
Transfers-Out Capital Projects	667,000.00	1,254,955.00	835,748.00	835,748.00	0.00	100.0%
Subtotal Transfers-Out	*897,379.00*	*1,489,942.00*	*1,078,100.00*	*1,078,100.00*	*0.00*	**100.0%**
Reserves	0.00	0.00	40,350.00	0.00	40,350.00	0.0%
Subtotal Reserves	*0.00*	*0.00*	*40,350.00*	*0.00*	*40,350.00*	**0.0%**
Totals W/S Enterprise Fund	**2,824,445.85**	**3,267,683.57**	**4,274,290.50**	**3,629,673.94**	**644,616.56**	**84.9%**

Indirect	
Health Insurance	70,527.00
FICA	7,622.00
Pensions	65,298.00
Workers' Comp Ins.	8,543.00
Property Insurance	36,441.00
Accounting/Collecting Dept	19,710.00
Audit	4,840.00
Clerical	29,371.00
Subtotal	**242,352.00**

FY24 W/S Revenue Budget Variance:		
FY24 W/S Revenue Budget		**3,360,301.00**
FY23 Encumbrance	393,989.50	
FY24 Use of Available Funds*****	520,000.00	
Total W/S Appropriation Budget		**4,274,290.50**

********FY24 Use of Available Funds:**		
Water/Sewer Paving	50,000.00	
Water/Sewer Debt Payments	320,000.00	
Water/Sewer Capital	150,000.00	
Total FY23 Use of Available Funds		**520,000.00**

FY24 Expenditure Report
June 2024

	FY22 Actual Expenditure	FY23 Actual Expenditure	FY24 Budget Adjusted	FY24 Actual Expenditure	FY24 Remaining Balance	% Spent
Rubbish Enterprise						
Beginning FY13						
FY 2024 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	62,432.70	37,215.46	64,621.00	32,795.06	31,825.94	50.7%
General Expenses	91,684.68	43,492.56	82,313.00	64,072.18	18,240.82	77.8%
Household Collection	393,883.72	456,944.19	462,717.00	460,233.96	2,483.04	99.5%
Rubbish - Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Compost Site Transfer-Out	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer-Out Compost Site and Recycle Carts	125,000.00	60,000.00	30,000.00	30,000.00	0.00	100.0%
Subtotal Rubbish	**673,001.10**	**597,652.21**	**639,651.00**	**587,101.20**	**52,549.80**	**91.8%**
FY24 Rubbish Revenue Budget Variance:						
FY24 Rubbish Revenue Budget		**609,651.00**				
FY24 Use of Available Funds	30,000.00					
Encumbrance	0.00					
Total Rubbish Appropriation Budget		**639,651.00**				

FY24 Revenue Report
June 2024

Town of Nahant

	2022 Actual REVENUES	2023 Actual REVENUES	2024 Budgeted REVENUES	2024 Actual REVENUES	2024 Remaining Budget	%
Personal Property Taxes	293,416.44	285,264.55	311,091.30	310,562.64	528.66	99.8%
Personal Property Tax Refund	0.00	0.00	0.00	0.00	0.00	0.0%
Net Personal Property Taxes	**293,416.44**	**285,264.55**	**311,091.30**	**310,562.64**	**528.66**	**99.8%**
Real Estate Taxes	10,721,025.45	11,288,045.04	11,920,815.05	11,991,476.24	(70,661.19)	100.6%
Real Estate Tax Refund	(67,463.44)	(70,807.82)	0.00	(31,544.44)	31,544.44	-100.0%
Net Real Estate Taxes	**10,653,562.01**	**11,217,237.22**	**11,920,815.05**	**11,959,931.80**	**(39,116.75)**	**100.3%**
Tax Title Collected	16,107.71	196,585.25	0.00	55,483.37	(55,483.37)	100.0%
Tax Foreclosure	0.00	0.00	0.00	0.00	0.00	0.0%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.0%
Total Tax Revenues	**10,963,086.16**	**11,699,087.02**	**12,231,906.35**	**12,325,977.81**	**(94,071.46)**	**100.8%**
Motor Vehicle Excises	572,998.64	610,653.62	545,754.74	592,667.09	(46,912.35)	108.6%
Motor Vehicle Excise Refund	(9,737.96)	(8,931.61)	0.00	(7,323.91)	7,323.91	-100.0%
Net Motor Vehicle Excise	**563,260.68**	**601,722.01**	**545,754.74**	**585,343.18**	**(39,588.44)**	**107.3%**
Boat Excise Taxes	7,456.75	7,344.48	5,050.00	4,364.01	685.99	86.4%
Boat Excise Refund	(23.36)	(494.41)	0.00	(138.13)	138.13	-100.0%
Net Boat Excise	**7,433.39**	**6,850.07**	**5,050.00**	**4,225.88**	**824.12**	**83.7%**
Meals Tax	64,362.99	74,565.92	67,581.00	70,169.56	(2,588.56)	**103.8%**
Short Term Rental Tax	74,860.90	100,770.42	20,000.00	114,777.65	(94,777.65)	**100.0%**
Total Excise Tax Revenues	**709,917.96**	**783,908.42**	**638,385.74**	**774,516.27**	**(136,130.53)**	**121.3%**
Interest on Taxes/Excises	25,716.99	163,977.07	24,300.00	68,182.14	(43,882.14)	280.6%
Penalty - Demand Payments	3,474.92	4,054.00	4,700.00	3,841.60	858.40	81.7%
Payment In Lieu of Taxes	0.00	12,560.10	0.00	19,160.21	(19,160.21)	100.0%
Total Interest & Penalties	**29,191.91**	**180,591.17**	**29,000.00**	**91,183.95**	**(62,183.95)**	**314.4%**
Other Charges For Services *	12,950.51	40,070.15	30,000.00	38,447.91	(8,447.91)	128.2%
Total User Charges	**12,950.51**	**40,070.15**	**30,000.00**	**38,447.91**	**(8,447.91)**	**128.2%**
Fees **	33,184.09	32,993.07	32,000.00	30,527.30	1,472.70	95.4%
Cemetery Fees	5,100.00	7,650.00	4,293.00	7,750.00	(3,457.00)	180.5%
Ambulance Fees	179,541.90	212,763.75	168,298.00	204,648.19	(36,350.19)	121.6%
Rentals	393,909.15	275,075.67	200,000.00	225,376.51	(25,376.51)	112.7%
Total Fees & Rentals	**611,735.14**	**528,482.49**	**404,591.00**	**468,302.00**	**(63,711.00)**	**115.7%**
Alcoholic Beverage Licenses	9,850.00	8,750.00	9,000.00	9,952.50	(952.50)	110.6%
Other Licenses ***	15,027.00	15,180.00	15,955.00	16,740.00	(785.00)	104.9%
Permits****	132,855.44	146,837.00	142,900.00	168,689.92	(25,789.92)	118.0%
Beach Stickers	11,705.00	11,351.00	11,000.00	11,595.00	(595.00)	105.4%
Total Licenses & Permits	**169,437.44**	**182,118.00**	**178,855.00**	**206,977.42**	**(28,122.42)**	**115.7%**
Extra Elections State Revenue	0.00	2,347.17	0.00	0.00	0.00	0.0%
State Reimbursement - Taxes	15,110.00	15,110.00	11,722.00	15,110.00	(3,388.00)	128.9%
State Education Dist/Reimb	552,703.00	518,690.00	561,403.00	561,403.00	0.00	100.0%

FY24 Revenue Report
June 2024

Town of Nahant

	2022 Actual REVENUES	2023 Actual REVENUES	2024 Budgeted REVENUES	2024 Actual REVENUES	2024 Remaining Budget	%
Charter School Reimbursement	47,568.00	123,723.00	70,795.00	74,481.00	(3,686.00)	105.2%
State General Dist/Reimb	423,318.00	483,238.00	463,753.00	465,032.89	(1,279.89)	100.3%
Total Intergvnmt Revenues	**1,038,699.00**	**1,143,108.17**	**1,107,673.00**	**1,116,026.89**	**(8,353.89)**	**100.8%**
CMS Retiree Subsidy	0.00	0.00	0.00	0.00	0.00	0.0%
Total CMS Retiree Subsidy	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.0%**
Fines & Forfeits*****	24,405.08	40,552.51	25,000.00	32,091.54	(7,091.54)	128.4%
Total Fines & Forfeits	**24,405.08**	**40,552.51**	**25,000.00**	**32,091.54**	**(7,091.54)**	**128.4%**
Sale of Inventory	4,837.00	5,345.00	0.00	874.01	(874.01)	100.0%
Total Sale of Inventory	**4,837.00**	**5,345.00**	**0.00**	**874.01**	**(874.01)**	**100.0%**
Earnings on Investments	133.62	6,812.35	133.00	14,739.08	(14,606.08)	11082.0%
Total Earnings on Investment	**133.62**	**6,812.35**	**133.00**	**14,739.08**	**(14,606.08)**	**11082.0%**
Other Miscellaneous Revenue	8,353.95	17,062.37	0.00	6,234.88	(6,234.88)	100.0%
Total Miscellaneous Revenue	**8,353.95**	**17,062.37**	**0.00**	**6,234.88**	**(6,234.88)**	**100.0%**
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In W/S Enterprise	230,379.00	234,987.00	242,352.00	242,352.00	0.00	100.0%
Total Interfund Transfer In	**230,379.00**	**234,987.00**	**242,352.00**	**242,352.00**	**0.00**	**100.0%**
TOTAL GENERAL FUNDS	**13,803,126.77**	**14,862,124.65**	**14,887,896.09**	**15,317,723.76**	**(429,827.67)**	**102.9%**

*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.
***Other Licenses=Dog Licenses & Misc Licenses.
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.

Water/Sewer Enterprise Fund Beginning FY07						
Water Usage Charges	952,855.72	1,067,647.22	1,037,725.00	922,525.36	115,199.64	88.9%
Sewer Usage Charges	1,011,804.73	905,007.03	926,478.00	816,144.28	110,333.72	88.1%
Water/Sewer Capital Charge	0.00	0.00	30,000.00	37,401.04	(7,401.04)	124.7%
Water Meters	750.00	2,525.00	0.00	750.00	(750.00)	100.0%
Tax Title Liens Redeemed	640.50	10,166.19	0.00	6,006.06	(6,006.06)	100.0%
Utility Liens Redeemed	92,728.10	70,900.59	0.00	87,362.91	(87,362.91)	100.0%
Earnings on Investments	496.85	290.47	600.00	177.28	422.72	29.5%
Other Charges for Services	150.00	450.00	0.00	50.00	(50.00)	100.0%
Penalties and Interest	14,147.16	9,924.37	0.00	10,713.00	(10,713.00)	100.0%
Transfer In - Capital	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer In - Debt Shift	793,807.00	834,589.00	1,365,498.00	1,365,498.00	0.00	100.0%
Total Water/Sewer Enterprise Fund	**2,867,380.06**	**2,901,499.87**	**3,360,301.00**	**3,246,627.93**	**113,673.07**	**96.6%**
Rubbish Enterprise Fund Beginning FY13						
Rubbish Charges	517,464.87	562,534.18	609,451.00	563,010.11	46,440.89	92.4%
Tax Title Liens Redeemed	0.00	351.00	0.00	2,436.00	(2,436.00)	100.0%
Utility Liens Redeemed	20,371.18	7,971.19	0.00	13,980.48	(13,980.48)	100.0%
Earnings on Investments	128.21	69.78	200.00	22.32	177.68	11.2%
Other Charges for Services	3,811.30	1,550.00	0.00	1,180.00	(1,180.00)	100.0%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer In	0.00	0.00	0.00	0.00	0.00	0.0%
Total Rubbish Enterprise Fund	**541,775.56**	**572,476.15**	**609,651.00**	**580,628.91**	**29,022.09**	**95.2%**
TOTAL INCLUDING ENTERPRISE	**17,212,282.39**	**18,336,100.67**	**18,857,848.09**	**19,144,980.60**	**(287,132.51)**	**101.5%**

FY24 Revenue Details
June 2024

Type and Detail	2024 Budgeted Revenues	2024 Actual Revenues	2024 Remaining Budget	2024 Percentage Received
Other Charges for Services				
Other Charges for Services	$29,000.00	$37,762.21	($8,762.21)	130.2%
Police Insurance Reports/Misc	$0.00	$0.00	$0.00	0.0%
Flu Shot Reimbursements	$1,000.00	$478.70	$521.30	47.9%
Planning Board/BOA Charges	$0.00	$207.00	($207.00)	100.0%
ZBA Fees	$0.00	$0.00	$0.00	0.0%
Total Charges for Services	**$30,000.00**	**$38,447.91**	**($8,447.91)**	**128.2%**
Fees				
Tax Collection Fees	$100.00	$50.00	$50.00	50.0%
Lien Certificates	$2,000.00	$1,125.00	$875.00	56.3%
Boat Registration (Mooring Fees)	$10,500.00	$9,752.80	$747.20	92.9%
Miscellaneous Fees	$2,600.00	$2,227.00	$373.00	85.7%
Reg of Motor Vehicle Fees	$4,600.00	$3,880.00	$720.00	84.3%
Winter Waiver Applications	$2,200.00	$2,010.00	$190.00	91.4%
Boat Storage	$10,000.00	$11,482.50	($1,482.50)	114.8%
Total Fees	**$32,000.00**	**$30,527.30**	**$1,472.70**	**95.4%**
Other Licenses				
Dog Licenses	$9,000.00	$9,835.00	($835.00)	109.3%
Miscellaneous Licenses	$6,955.00	$5,435.00	$1,520.00	78.1%
Farmer's Market License	$0.00	$1,470.00	($1,470.00)	100.0%
Total Other Licenses	**$15,955.00**	**$16,740.00**	**($785.00)**	**104.9%**
Permits				
Building Permits	$118,000.00	$152,445.92	($34,445.92)	129.2%
Electrical Permits	$9,050.00	$5,784.00	$3,266.00	63.9%
Plumbing Permits	$11,000.00	$6,730.00	$4,270.00	61.2%
Fire/Oil Permits	$2,500.00	$2,500.00	$0.00	100.0%
Gun Permits	$800.00	$850.00	($50.00)	106.3%
Burial Permits	$200.00	$280.00	($80.00)	140.0%
Smoking Permits	$150.00	$0.00	$150.00	100.0%
Alarm Permits	$1,200.00	$100.00	$1,100.00	8.3%
Total Permits	**$142,900.00**	**$168,689.92**	**($25,789.92)**	**118.0%**
Fines and Forfeits				
Parking Fines	$20,000.00	$17,910.00	$2,090.00	89.6%
Parking Penalties	$2,000.00	$2,520.00	($520.00)	126.0%
Court Fines	$0.00	$0.00	$0.00	0.0%
Library Fines	$0.00	$620.36	($620.36)	100.0%
Reg Motor Vehicles-Civil Fines	$3,000.00	$11,041.18	($8,041.18)	368.0%
Total Fines and Forfeits	**$25,000.00**	**$32,091.54**	**($7,091.54)**	**128.4%**
Rentals				
Golf Course	$70,000.00	$65,226.00	$4,774.00	93.2%
Military Housing Rentals	$0.00	$28,941.74	($28,941.74)	100.0%
Other Rentals	$130,000.00	$131,208.77	($1,208.77)	100.9%
Total Rentals	**$200,000.00**	**$225,376.51**	**($25,376.51)**	**112.7%**
Other Miscellaneous				
Miscellaneous Legal/Other	$0.00	$6,234.12	($6,234.12)	100.0%
Opioid Settlement	$0.00	$0.00	$0.00	0.0%
Other Miscellaneous	$0.00	$0.76	($0.76)	100.0%
Total Misc. Revenue	**$0.00**	**$6,234.88**	**($6,234.88)**	**100.0%**

Reserve Fund Activity
Fiscal Year 2024

Reserve Fund Beginning Balance				**$200,000.00**
	Total Available			**$200,000.00**
	Reserve Fund Transfers			
FinCom Approval				
Date	**Account**	**Account Number**	**Amount**	
3/14/2024	**Town Hall Purchased Services - Fire Panel**	**01-152-520-520000-00**	**$5,560.00**	
3/14/2024	**Lowlands Drainage**	**30-490-742-497000-00**	**$50,000.00**	
3/21/2024	**Library Oper Equip - New Boiler**	**01-610-520-524002-00**	**$1,121.73**	
5/18/2024	**Snow and Ice**	**01-425-510-XXXXX**	**$77,430.00**	
6/30/2024*	**Lowlands Drainage**	**30-490-742-497000-00**	**($50,000.00)**	
7/11/2024	**Military Houses Purchase Services**	**01-696-520-520000-00**	**$31,302.24**	
7/11/2024	**Paving Principal**	**01-716-591-591060-00**	**$7,000.00**	
7/11/2024	**Military Houses Interest**	**01-756-592-591541-00**	**$12,060.89**	
7/11/2024	**Fire Truck Interest**	**01-756-592-591559-00**	**$7,763.28**	
7/11/2024	**Storm Riley Interest**	**01-756-592-592500-00**	**$8,102.96**	
7/11/2024	**Municipal Finance Software Interest**	**01-756-592-592504-00**	**$5,273.61**	
7/11/2024	**Police Radios Interest**	**01-756-592-592505-00**	**$2,501.67**	
7/11/2024	**CG House Demolition Interest**	**01-756-592-592506-00**	**$8,366.66**	
7/11/2024	**Lowlands Drainage Interest**	**01-756-592-592507-00**	**$9,781.94**	
	TOTAL			**$176,264.98**
	Reserve Fund Balance			**$23,735.02**
*Transfer reversed because borrowing article was passed at Town Meeting				

Utility Reserve Fund Activity
Fiscal Year 2024

Utility Reserve Fund Beginning Balance				**$25,000.00**
	Total Available			**$25,000.00**
	Utility Reserve Fund Transfers			
Date	**Account**	**Account Number**	**Amount**	
3/31/2024	**Library Electricity**	**01-610-520-521001**	**$343.03**	
5/10/2024	**Library Gas**	**01-610-520-521002**	**$228.87**	
5/10/2024	**Town Hall Gas**	**01-152-520-521002**	**$73.54**	
5/17/2024	**Library Gas**	**01-610-520-521002**	**$743.05**	
6/12/2024	**Library Gas**	**01-610-520-521002**	**$113.41**	
6/14/2024	**Library Gas**	**01-610-520-521002**	**$231.89**	
6/30/2024	**Library Electricity**	**01-610-520-521001**	**$258.01**	
6/30/2024	**Library Gas**	**01-610-520-521002**	**$52.01**	
	TOTAL			**$2,043.81**
	Utility Reserve Fund Balance			**$22,956.19**

Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness

Enter year:

City/Town/District of : Nahant **FY** **2024**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2023	+ New Debt Issued	- Retirements	= Outstanding June 30, 2024	Interest Paid in FY 2024
Buildings				0.00	
Departmental Equipment				0.00	
School Buildings	890,000.00	0.00	300,000.00	590,000.00	29,600.00
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside				0.00	
SUB - TOTAL Inside	$890,000.00	$0.00	$300,000.00	$590,000.00	$29,600.00

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2023	+ New Debt Issued	- Retirements	= Outstanding June 30, 2024	Interest Paid in FY 2024
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	9,804,982.00	0.00	497,803.00	9,307,179.00	213,813.45
Solid Waste				0.00	
Water	1,101,290.30	0.00	135,155.00	966,135.30	0.00
Other Outside				0.00	
SUB - TOTAL Outside	$10,906,272.30	$0.00	$632,958.00	$10,273,314.30	$213,813.45
TOTAL Long Term Debt	$11,796,272.30	$0.00	$932,958.00	$10,863,314.30	$243,413.45

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Ed Locke Date: 7/22/24

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Alison Nieto Date: 7/22/24

Please complete all sections of this report and upload in Gateway no later than September 30, 2024.

Short Term Debt	Outstanding July 1, 2023	+ Issued	- Retired	= Outstanding June 30, 2024	Interest Paid in FY 2024
RANs - Revenue Anticipation	0.00	800,000.00	800,000.00	0.00	34,306.44
BANs - Bond Anticipation:					
Buildings	3,732,000.00	1,866,000.00	3,732,000.00	1,866,000.00	108,176.17
School Buildings					
Sewer	2,134,648.00	1,562,000.00	2,134,648.00	1,562,000.00	60,872.05
Water	63,100.00	0.00	63,100.00	0.00	1,893.00
Other BANs	3,203,300.00	3,905,900.00	3,203,300.00	3,905,900.00	90,800.62
SANs - State Grant Anticipation	0.00	0.00	0.00	0.00	
FANs - Federal Gr. Anticipation	533,000.00	533,000.00	533,000.00	533,000.00	14,909.19
Other Short Term Debt				0.00	
TOTAL Short Term Debt	$9,666,048.00	$8,666,900.00	$10,466,048.00	$7,866,900.00	$310,957.47
GRAND TOTAL All Debt	$21,462,320.30	$8,666,900.00	$11,399,006.00	$18,730,214.30	$554,370.92

Authorized and Unissued Debt

Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescined	= Unissued 6/30/2024
MWRA Water Renovations	4/30/2016	20	9,900.00	0.00	9,900.00
East Pt. Land Acquisition	05/15/21	21V	1,500,000.00	0.00	1,500,000.00
Climate Change Preparedness	05/21/22	29	500,000.00	0.00	500,000.00
MWRA Water Renovations	05/20/23	19	500,000.00	75,450.00	424,550.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					$2,434,450.00
SUB - TOTAL from additional sheet(s)					$0.00
TOTAL Authorized and Unissued Debt					$2,434,450.00

Please Complete Additional Sections if Needed

BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS <u>DETAIL</u>

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2023	+ New Debt Issued	- Retirements	= Outstanding June 30, 2024	Interest Paid in FY 2024
School Construction	890,000.00	0.00	300,000.00	590,000.00	29,600.00
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	890,000.00	0.00	300,000.00	590,000.00	29,600.00
				Must equal page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2023	+ New Debt Issued	- Retirements	= Outstanding June 30, 2024	Interest Paid in FY 2024
Sewer Project 23-80	0.00	0.00	0.00	0.00	
Sewer Program II 8-81	8,900.00	0.00	0.00	8,900.00	222.50
Sewer Program III 8-81	28,230.00	0.00	9,410.00	18,820.00	1,411.50
MWRA Assist #1	0.20	0.00	0.00	0.20	
MWRA Assist #2	0.10	0.00	0.00	0.10	
MWRA Assist #10	103,240.00	0.00	25,810.00	77,430.00	0.00
MWRA Assist #7	0.00	0.00		0.00	
MWRA Assist #8	0.00	0.00		0.00	
Water Meters 16/11	0.00	0.00		0.00	
MWRA Mains & Hydrants	0.00	0.00	0.00	0.00	0.00
MWRA Mains Howe Walton	222,600.00	0.00	31,800.00	190,800.00	0.00
MWRA Assist #11	775,450.00	0.00	77,545.00	697,905.00	0.00
Sewer Infrastructure	9,767,852.00	0.00	488,393.00	9,279,459.00	212,179.45
				0.00	
				0.00	
				0.00	
TOTAL	10,906,272.30	0.00	632,958.00	10,273,314.30	213,813.45
				Must equal page 1 subtotal	

Short Term Debt Report by Issuance	Outstanding July 1, 2023	+ Issued	- Retired	= Outstanding June 30, 2024	Interest Paid in FY 2024
Coast Guard Houses 10/13/09	3,732,000.00	1,866,000.00	3,732,000.00	1,866,000.00	108,176.17
Paving/Fire/Various	3,203,300.00	3,905,900.00	3,203,300.00	3,905,900.00	90,800.62
Sewer Emergency State &Lines	0.00	0.00	0.00	0.00	
Storm Riley (FEMA)	533,000.00	533,000.00	533,000.00	533,000.00	14,909.19
Water	63,100.00	0.00	63,100.00	0.00	1,893.00
Sewer Lines	572,648.00	0.00	572,648.00	0.00	17,179.44
Sewer Infrastructure	1,562,000.00	1,562,000.00	1,562,000.00	1,562,000.00	43,692.61
RANs		800,000.00	800,000.00	0.00	34,306.44
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	9,666,048.00	8,666,900.00	10,466,048.00	7,866,900.00	310,957.47
				Must equal page 2 Total	

FY25 Expenditure Report
December 2024

APPROPRIATIONS

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Exp as of 12/31/24	FY25 Remaining Bal as of 12/31/24	% Spent as of 12/31/24
General Government						
Moderator						
General Expenses	0.00	0.00	60.00	0.00	60.00	0.0%
Selectmen						
Salaries/Wages	0.00	0.00	3.00	0.00	3.00	0.0%
General Expenses	120,503.29	123,563.83	139,400.00	39,576.11	99,823.89	28.4%
Town Warrant Report	5,830.00	5,850.00	6,000.00	0.00	6,000.00	0.0%
Professional Services	13,922.48	13,447.75	15,000.00	0.00	15,000.00	0.0%
FY22 Encumbrance Acctg and Legal	0.00	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbrance Grant Match	5,273.50	2,100.00	0.00	0.00	0.00	0.0%
Town Administrator						
Salaries/Wages	241,463.11	250,087.02	272,655.00	134,707.04	137,947.96	49.4%
ADA Coordinator	500.00	500.00	500.00	250.00	250.00	50.0%
General Expenses	10,622.04	0.00	38,700.00	35,087.68	3,612.32	90.7%
FY22 Encumbrances - Human Res	4,352.25	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbrances - Human Res	0.00	15,696.12	0.00	0.00	0.00	0.0%
FY24 Encumbrances - Purch Svcs	0.00	0.00	20,000.00	0.00	20,000.00	0.0%
Capital Outlay-Copier	460.00	0.00	2,000.00	0.00	2,000.00	0.0%
Finance Committee						
General Expenses	10,160.00	10,168.00	10,175.00	196.00	9,979.00	1.9%
Town Accountant						
Salary	175,342.43	181,163.44	191,952.00	95,433.26	96,518.74	49.7%
General Expenses	2,634.05	1,343.10	9,717.00	1,400.71	8,316.29	14.4%
FY22 Encumbrance	2,675.00	0.00	0.00	0.00	0.00	0.0%
Assessor						
Salaries/Wages	86,405.53	86,541.48	92,102.00	45,001.06	47,100.94	48.9%
Part Time Wages	12,722.55	10,395.84	23,272.00	6,540.49	16,731.51	28.1%
General Expenses	62,869.17	66,499.21	61,575.00	21,068.61	40,506.39	34.2%
FY24 Encumbrances - Purch Svcs	0.00	0.00	1,500.00	1,500.00	0.00	100.0%
Treasurer/Collector						
Salaries/Wages	135,648.45	126,559.18	141,975.00	51,384.65	90,590.35	36.2%
General Expenses	36,862.52	42,681.01	64,573.00	27,255.05	37,317.95	42.2%
Capital-Copier	1,400.00	1,395.10	1,400.00	753.38	646.62	53.8%
Town Counsel						
Services	75,000.00	75,000.00	75,000.00	73,940.86	1,059.14	98.6%
Town Hall						
Salaries/Wages	32,176.89	28,890.27	37,213.00	18,179.85	19,033.15	48.9%
General Expenses	47,896.96	58,723.26	60,056.00	16,525.12	43,530.88	27.5%
Capital	38,924.80	5,000.00	15,000.00	2,979.68	12,020.32	19.9%
FY23 Encumbrances - Capital	0.00	41,160.69	0.00	0.00	0.00	0.0%
FY24 Encumbrances - Capital	0.00	0.00	19,914.31	2,979.68	16,934.63	15.0%
Information Technology						
General Expenses	194,601.64	213,000.00	201,599.00	151,965.78	49,633.22	75.4%
Town Clerk						
Salaries/Wages	70,919.85	73,697.00	76,726.00	38,285.59	38,440.41	49.9%
General Expenses	10,930.40	12,698.60	15,000.00	993.40	14,006.60	6.6%
Capital	1,400.00	1,395.20	1,500.00	505.87	994.13	33.7%
FY23 Encumbrance	0.00	3,000.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance	0.00	0.00	1,600.00	1,600.00	0.00	100.0%
Election/Registration						
Salaries/Wages	6,284.65	5,892.50	6,675.00	3,177.50	3,497.50	47.6%
General Expenses	11,182.39	6,378.44	10,500.00	3,743.41	6,756.59	35.7%
FY22 Encumbrance-Expense	6,033.09	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance-Expense	0.00	0.00	4,358.89	0.00	4,358.89	0.0%
Conservation Commission						
General Expenses	1,226.99	808.00	1,260.00	544.00	716.00	43.2%
Planning Board						
Purchase of Services	330.50	900.00	2,650.00	139.84	2,510.16	5.3%
Zoning/Board of Appeals						
General Expenses	926.86	294.99	2,650.00	926.93	1,723.07	35.0%
Total General Government	**1,427,481.39**	**1,464,830.03**	**1,624,261.20**	**776,641.55**	**847,619.65**	**47.8%**

FY25 Expenditure Report
December 2024

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Exp as of 12/31/24	FY25 Remaining Bal as of 12/31/24	% Spent as of 12/31/24
Public Safety						
Police Department						
Police Salaries/Wages	1,405,490.53	1,414,431.72	1,488,022.00	723,711.25	764,310.75	48.6%
General Expenses	179,155.74	198,632.10	207,874.00	97,498.01	110,375.99	46.9%
Capital Outlay	81,436.23	79,998.00	122,000.00	12,221.24	109,778.76	10.0%
Total Police Department	**1,666,082.50**	**1,693,061.82**	**1,817,896.00**	**833,430.50**	**984,465.50**	**45.8%**
Fire Department						
Fire Salaries/Wages	1,060,114.82	1,131,206.72	1,164,984.00	629,841.14	535,142.86	54.1%
General Expenses	140,302.39	178,815.27	222,988.00	97,958.55	125,029.45	43.9%
FY22 Encumbrance-Expenses	16,374.69	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance-Expenses	0.00	0.00	10,191.01	10,191.01	0.00	100.0%
Capital Outlay	51,684.00	22,318.95	118,000.00	0.00	118,000.00	0.0%
FY23 Encumbrance-Capital	0.00	23,316.00	0.00	0.00	0.00	0.0%
Total Fire Department	**1,268,475.90**	**1,355,656.94**	**1,516,163.01**	**737,990.70**	**778,172.31**	**48.7%**
Total Police & Fire	*2,934,558.40*	*3,048,718.76*	*3,334,059.01*	*1,571,421.20*	*1,762,637.81*	**47.1%**
Public Health						
Health Inspector	12,240.00	12,546.00	12,797.00	5,332.05	7,464.95	41.7%
Public Health Nurse	23,988.04	22,540.00	30,000.00	10,822.50	19,177.50	36.1%
Health Doctor	0.00	0.00	500.00	0.00	500.00	0.0%
Health Assistant	0.00	0.00	5,000.00	0.00	5,000.00	0.0%
Purchase of Services	0.00	17.78	10,000.00	0.00	10,000.00	0.0%
Supplies	10,033.18	9,972.06	8,686.00	0.00	8,686.00	0.0%
Inspectional Services						
Salary	45,358.15	46,313.80	58,352.00	19,776.08	38,575.92	33.9%
Building Inspection						
Salary	11,986.00	12,286.00	12,532.00	6,266.00	6,266.00	50.0%
Assistant	5,849.00	5,996.00	6,116.00	3,058.00	3,058.00	50.0%
Training	140.00	160.00	960.00	0.00	960.00	0.0%
General Expenses	7,066.93	6,807.28	8,555.00	12,490.66	(3,935.66)	146.0%
Plumbing/Gas Inspection						
Salary	4,416.00	4,527.00	4,618.00	2,309.00	2,309.00	50.0%
Assistant	2,279.00	2,336.00	2,383.00	1,191.50	1,191.50	50.0%
Training	500.00	500.00	500.00	210.00	290.00	42.0%
General Expenses	525.00	823.58	950.00	245.04	704.96	25.8%
Wiring Inspection						
Salary	4,416.00	4,527.00	4,618.00	2,309.00	2,309.00	50.0%
Assistant	2,279.00	2,336.00	2,383.00	1,191.50	1,191.50	50.0%
Training	160.00	125.00	500.00	80.00	420.00	16.0%
General Expenses	950.00	765.45	950.00	759.31	190.69	79.9%
Emergency Management						
Salary	10,510.00	13,840.64	23,100.00	7,840.00	15,260.00	33.9%
General Expenses	2,746.38	6,910.65	13,000.00	4,233.09	8,766.91	32.6%
Capital	39,766.41	15,000.00	15,000.00	10,623.85	4,376.15	70.8%
Animal Control						
Salaries/Wages	10,385.88	10,645.48	10,859.00	5,429.52	5,429.48	50.0%
Purchase of Services	1,010.89	252.97	1,785.00	181.44	1,603.56	10.2%
Gas/Vehicle Maintenance	634.66	565.36	1,575.00	642.23	932.77	40.8%
General Expenses	1,461.11	1,211.30	643.00	388.00	255.00	60.3%
Parking Clerk						
General Expenses	13,448.50	17,235.00	21,735.00	3,750.00	17,985.00	17.3%
FY24 Encumbrance-Expenses	0.00	0.00	4,500.00	2,109.25	2,390.75	46.9%
Harbormaster						
Salary	1,514.00	1,552.00	1,552.00	776.00	776.00	50.0%
Assistant	1,945.00	1,969.00	2,044.00	1,022.00	1,022.00	50.0%
General Expenses	6,605.05	9,664.97	10,190.00	5,964.18	4,225.82	58.5%
Wharfinger						
Salary	1,514.00	1,552.00	1,552.00	776.00	776.00	50.0%
Assistant	505.98	519.25	535.00	266.40	268.60	49.8%
General Expenses	0.00	2,507.64	3,030.00	2,933.70	96.30	96.8%
Capital	9,500.00	0.00	4,500.00	0.00	4,500.00	0.0%
Ocean Rescue						
Training Wages	0.00	0.00	0.00	0.00	0.00	0.0%
Professional Services	0.00	0.00	0.00	0.00	0.00	0.0%
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Total Other Public Safety.	*233,734.16*	*216,005.21*	*286,000.00*	*112,976.30*	*173,023.70*	39.5%
Total Public Safety	**3,168,292.56**	**3,264,723.97**	**3,620,059.01**	**1,684,397.50**	**1,935,661.51**	**46.5%**

FY25 Expenditure Report
December 2024

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Exp as of 12/31/24	FY25 Remaining Bal as of 12/31/24	% Spent as of 12/31/24
Education System						
School Department						
Tuition - SPED	458,438.50	491,174.00	503,492.00	150,346.68	353,145.32	29.9%
Tuition - Swampscott	1,607,137.00	1,647,315.01	1,709,620.00	574,388.33	1,135,231.67	33.6%
Johnson School Budget	1,701,980.69	1,850,611.50	1,984,116.00	859,180.88	1,124,935.12	43.3%
FY22 Encumbr-School	37,000.00	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbr-School	0.00	0.00	12,000.00	12,000.00	0.00	100.0%
School Appropriation	*3,804,556.19*	*3,989,100.51*	*4,209,228.00*	*1,595,915.89*	*2,613,312.11*	*37.9%*
Transportation/SPED	67,726.00	103,551.64	110,645.00	32,917.93	77,727.07	29.8%
Transportation/Regular	171,090.00	177,964.00	178,014.00	55,404.00	122,610.00	31.1%
Total Transportation	*238,816.00*	*281,515.64*	*288,659.00*	*88,321.93*	*200,337.07*	30.6%
School - Debt Service	341,600.00	329,600.00	317,600.00	311,800.00	5,800.00	98.2%
Assessments:						
Essex NS Agriculture Tech	189,009.00	179,817.00	256,445.00	190,943.25	65,501.75	74.5%
Total Education System	**4,573,981.19**	**4,780,033.15**	**5,071,932.00**	**2,186,981.07**	**2,884,950.93**	**43.1%**

FY25 Expenditure Report
December 2024

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Exp as of 12/31/24	FY25 Remaining Bal as of 12/31/24	% Spent as of 12/31/24
Public Works Department						
Public Works Operations						
Administration						
Salaries/Wages	7,729.79	7,875.00	8,306.00	4,024.80	4,281.20	48.5%
General Expenses	19,859.99	19,810.10	27,103.00	19,999.21	7,103.79	73.8%
Capital Outlay	5,235.61	4,494.89	9,000.00	544.55	8,455.45	6.1%
FY23 Encumbr-Capital Outlay	0.00	7,514.39	0.00	0.00	0.00	0.0%
FY24 Encumbr-Capital Outlay	0.00	0.00	8,255.11	0.00	8,255.11	0.0%
Subtotal DPW Administration	*32,825.39*	*39,694.38*	*52,664.11*	*24,568.56*	*28,095.55*	*46.7%*
Highways/Streets						
Salaries/Wages	120,695.79	111,186.09	126,195.00	73,669.96	52,525.04	58.4%
General Expenses	176,043.29	170,852.28	158,331.00	61,908.75	96,422.25	39.1%
FY24 Encumbr-Expenses	0.00	0.00	1,500.00	1,500.00	0.00	100.0%
Capital Outlay	56,377.59	28,419.12	30,000.00	6,037.12	23,962.88	20.1%
FY23 Encumbr-Capital Outlay	0.00	622.41	0.00	0.00	0.00	0.0%
FY24 Encumbr-Capital Outlay	0.00	0.00	1,580.88	1,580.88	0.00	100.0%
Subtotal Highways/Streets	*353,116.67*	*311,079.90*	*317,606.88*	*144,696.71*	*172,910.17*	45.6%
Snow & Ice						
Snow & Ice	121,461.60	107,429.48	30,000.00	27,773.18	2,226.82	92.6%
Beaches & Parks						
Salaries/Wages	65,409.83	68,269.22	78,539.00	45,400.37	33,138.63	57.8%
General Expenses	22,257.43	29,608.45	29,822.00	4,430.99	25,391.01	14.9%
FY22 Encumbrance-Expenses	10,607.00	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbrance-Expenses	0.00	608.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance-Expenses	0.00	0.00	1,072.64	1,072.64	0.00	100.0%
Capital Outlay	62,000.00	13,236.93	106,000.00	90,871.75	15,128.25	85.7%
FY24 Encumbrances Capital Outlay	0.00	0.00	16,763.07	16,763.07	0.00	100.0%
Subtotal Beaches & Parks	*160,274.26*	*111,722.60*	*232,196.71*	*158,538.82*	*73,657.89*	68.3%
Cemetery						
Salaries/Wages	35,696.97	45,785.73	46,967.00	32,199.99	14,767.01	68.6%
General Expenses	6,225.34	12,783.09	13,099.00	5,765.72	7,333.28	44.0%
Capital Outlay	18,407.08	0.00	25,000.00	0.00	25,000.00	0.0%
FY23 Encumbrance-Capital	0.00	7,472.61	0.00	0.00	0.00	0.0%
FY24 Encumbrance-Capital	0.00	0.00	49,119.39	0.00	49,119.39	0.0%
Subtotal Cemetery	*60,329.39*	*66,041.43*	*134,185.39*	*37,965.71*	*96,219.68*	28.3%
Overhead Operations						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Public Works - Debt Service	3,084.75	6,654.72	1,000.00	203.15	796.85	20.3%
Subtotal DPW Overhead	*3,084.75*	*6,654.72*	*1,000.00*	*203.15*	*796.85*	20.3%
Total Public Works Department	**731,092.06**	**642,622.51**	**767,653.09**	**393,746.13**	**373,906.96**	**51.3%**

FY25 Expenditure Report
December 2024

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Exp as of 12/31/24	FY25 Remaining Bal as of 12/31/24	% Spent as of 12/31/24
Culture/Recreation						
Council on Aging						
Salaries/Wages	44,449.79	43,419.13	53,354.00	24,522.18	28,831.82	46.0%
General Expenses	18,063.01	26,003.02	17,306.00	8,998.81	8,307.19	52.0%
Veteran's Agent						
Salaries/Wages	8,574.00	8,788.32	9,500.00	3,958.30	5,541.70	41.7%
General Expenses	23,119.70	23,146.57	32,525.00	18,439.74	14,085.26	56.7%
Library						
Salaries/Wages	185,867.12	190,809.74	196,406.00	87,989.05	108,416.95	44.8%
Gen Expense	68,163.95	74,280.87	73,301.00	34,125.10	39,175.90	46.6%
FY22 Encumbrances - Expenses	17.96	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Recreation-General						
General Expenses	0.00	0.00	3,362.00	0.00	3,362.00	0.0%
Recreation-Sailing						
General Expenses	5,950.00	6,099.00	8,117.00	8,117.00	0.00	100.0%
Recreation-Tennis						
General Expenses	2,937.00	3,000.00	3,072.00	3,000.00	72.00	97.7%
Memorial Day Committee						
General Expenses	4,612.23	8,045.56	10,000.00	0.00	10,000.00	0.0%
FY23 Encumbrances - Expenses	0.00	250.00	0.00	0.00	0.00	0.0%
Fourth of July Committee						
General Expenses	757.03	8,246.07	10,000.00	7,788.59	2,211.41	77.9%
FY23 Encumbrances - Expenses	0.00	1,542.00	0.00	0.00	0.00	100.0%
Beautification Committee						
General Expenses	2,025.70	1,617.33	2,150.00	344.65	1,805.35	16.0%
FY23 Encumbrances - Expenses	0.00	51.00	0.00	0.00	0.00	0.0%
Personnel Committee						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Military Houses						
General Expenses	34,356.58	29,442.24	0.00	10,110.37	(10,110.37)	100.0%
Total Culture/Recreation	**398,894.07**	**424,740.85**	**419,093.00**	**207,393.79**	**211,699.21**	**49.5%**
General Debt Service						
Actual Debt Service	75,442.85	173,752.29	2,221,661.00	110,566.18	2,111,094.82	5.0%
FY23 Encumbrances - Debt	0.00	15,940.40	0.00	0.00	0.00	0.0%
Total Debt Service	**75,442.85**	**189,692.69**	**2,221,661.00**	**110,566.18**	**2,111,094.82**	**5.0%**
Total Operation Cost	**10,375,184.12**	**10,766,643.20**	**13,724,659.30**	**5,359,726.22**	**8,364,933.08**	**39.1%**

FY25 Expenditure Report
December 2024

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Exp as of 12/31/24	FY25 Remaining Bal as of 12/31/24	% Spent as of 12/31/24
Intergovernmental						
Cherry Sheet						
State Assessments	102,577.00	132,655.00	137,207.00	67,908.00	69,299.00	49.5%
Charter School Assessments	220,838.00	182,898.00	196,265.00	117,297.00	78,968.00	59.8%
School Choice Assessment	0.00	9,672.00	9,672.00	4,902.00	4,770.00	50.7%
Total Intergovernmental	*323,415.00*	*325,225.00*	*343,144.00*	*190,107.00*	*153,037.00*	55.4%
Other Expenses						
Unemployment Compensation	81,632.01	32,928.16	25,000.00	0.00	25,000.00	0.0%
Life Insurance	1,292.54	1,454.16	1,500.00	749.49	750.51	50.0%
Health Insurance	940,799.22	1,065,786.10	1,152,664.00	568,708.65	583,955.35	49.3%
Medicare Taxes	93,741.34	93,723.85	96,663.00	45,688.10	50,974.90	47.3%
Essex County Retirement	969,189.00	961,233.00	1,079,241.00	1,079,241.00	0.00	100.0%
Retirement Account	0.00	58,443.42	50,000.00	0.00	50,000.00	0.0%
Insurance Committee Expenses	247,893.00	302,902.52	351,036.00	270,655.00	80,381.00	77.1%
Total Miscellaneous	*2,334,547.11*	*2,516,471.21*	*2,756,104.00*	*1,965,042.24*	*791,061.76*	71.3%
Total Before RF & Articles	**13,033,146.23**	**13,608,339.41**	**16,823,907.30**	**7,514,875.46**	**9,309,031.84**	**44.7%**
Reserve Funds						
Base Appropriation	0.00	0.00	141,000.00		141,000.00	0.0%
Utility Reserve	0.00	0.00	25,000.00	0.00	25,000.00	0.0%
Total Reserve Fund	*0.00*	*0.00*	*166,000.00*	*0.00*	*166,000.00*	0.0%
Total General Funds	**13,033,146.23**	**13,608,339.41**	**16,989,907.30**	**7,514,875.46**	**9,475,031.84**	**44.2%**
Interfund Transfers-Out						
Transfer to Stabilization Fund	250,000.00	200,000.00	200,000.00	200,000.00	0.00	100.0%
Transfer to Fire Dispatch Capital	5,000.00	2,681.05	0.00	0.00	0.00	0.0%
Transfer to W/S Enterprise Fund Debt Shift	834,589.00	1,365,498.00	1,554,749.00	777,374.50	777,374.50	50.0%
Transfer to Wharf Insurance Special Revenue Fund	0.00	20,000.00	0.00	0.00	0.00	0.0%
OPEB Stabilization Fund	25,000.00	25,000.00	25,000.00	25,000.00	0.00	100.0%
Transfer to FEMA	40,000.00	0.00	0.00	0.00	0.00	0.0%
Transfer to COA Kitchen	100,000.00	50,000.00	0.00	0.00	0.00	0.0%
Transfer to Public Safety Building Study	125,000.00	0.00	0.00	0.00	0.00	0.0%
Transfer to Paving	0.00	0.00	100,000.00	100,000.00	0.00	100.0%
Transfer to Meters	0.00	0.00	200,000.00	200,000.00	0.00	100.0%
Transfer to Ambulance	0.00	0.00	185,000.00	185,000.00	0.00	100.0%
Transfer to Opioid Settlement	0.00	0.00	15,719.21	15,719.21	0.00	100.0%
Debt Paydown-Fire Temp Structure	50,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Truck	38,600.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police HVAC	14,500.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police Radios	100,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Drainage	0.00	120,000.00	14,000.00	14,000.00	0.00	100.0%
Debt Paydown-Cemetery Equipment	20,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Paving	212,000.00	7,000.00	28,000.00	28,000.00	0.00	100.0%
Debt Paydown-Dump Trucks	43,834.00	44,500.00	0.00	0.00	0.00	0.0%
Debt Paydown-DPW Trucks	33,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Tractor	0.00	38,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Vehicle Match	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-40 Steps Revetment	15,000.00	20,000.00	20,000.00	20,000.00	0.00	100.0%
Debt Paydown-School Security Door	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police Vehicle	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Ambulance	36,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-LED Green Communities	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Finance Software	0.00	0.00	25,000.00	25,000.00	0.00	100.0%
Debt Paydown-Coast Guard Housing Demo	0.00	0.00	11,000.00	11,000.00	0.00	100.0%
Debt Paydown-Fire Radio Upgrade	0.00	0.00	0.00	0.00	0.00	0.0%
Total Transfers-Out	*1,942,523.00*	*1,892,679.05*	*2,378,468.21*	*1,601,093.71*	*777,374.50*	67.3%
TOTAL APPROPRIATIONS	**14,975,669.23**	**15,501,018.46**	**19,368,375.51**	**9,115,969.17**	**10,252,406.34**	**47.1%**

FY25 Expenditure Report
December 2024

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Exp as of 12/31/24	FY25 Remaining Bal as of 12/31/24	% Spent as of 12/31/24
FY25 Revenue Budget Variance:						
FY25 Revenue Budget		17,553,821.21				
FY24 Encumbrances**	152,355.30					
FY25 Use of Free Cash***	1,668,944.00					
Diff in State Assess	(6,745.00)					
Total Other Sources Used		**1,814,554.30**				
Total Appropriation Budget		**19,368,375.51**				
**** Encumbrances:**						
Human Resource Services	20,000.00					
Assessor Purchased Services	1,500.00					
Town Hall Capital	19,914.31					
Elections Purchased Services	2,758.89					
Elections Prof Tech Services	1,600.00					
Town Clerk Purchased Services	1,600.00					
Fire Purchased Services	587.72					
Fire Ambulance Billing Service	347.92					
Fire Gas	1,352.84					
Fire Ambulance Repair	1,063.19					
Fire Building Repair	3,707.84					
Fire Office Equip	500.00					
Fire Medical Exp	1,000.00					
Fire Telephone	1,631.50					
School Psych/SPED Contract Svcs	12,000.00					
DPW Admin Capital	8,255.11					
HS Engineer's Services	1,500.00					
Parking Clerk	4,500.00					
HS Capital	1,580.88					
B&P Testing	1,063.00					
BP Purchased Services	9.64					
BP Capital	16,763.07					
Cemetery Capital	49,119.39					
Total FY24 Encumbrances		**152,355.30**				
***** Free Cash Usage for FY25 Budget:**						
Town Hall-Capital	15,000.00					
Treasurer-Capital	1,400.00					
Town Admin-Capital	2,000.00					
Town Clerk-Capital	1,500.00					
Police-Capital	88,000.00					
Fire-Capital	118,000.00					
EMD-Capital	15,000.00					
Wharfinger-Capital	4,500.00					
DPW Administrative - Capital	9,000.00					
B&P-Capital	106,000.00					
Highway & Streets-Capital	30,000.00					
Cemetery-Capital	25,000.00					
Debt Payments-Omnibus	420,825.00					
Fire-Call Firefighter Wages-Omnibus	10,000.00					
Fire-Training Services-Omnibus	12,000.00					
EMD-Dues-Omnibus	5,000.00					
Info Technology-Equipment-Omnibus	5,000.00					
Employee Benefits-Retirement buyback-Omnibus	50,000.00					
Selectmen-Grant Match-Omnibus	25,000.00					
OPEB-Stabilization Fund	25,000.00					
Stabilization Fund	200,000.00					
Water/DPW Capital	200,000.00					
Ambulance	185,000.00					
Opioid Settlement	15,719.21					
Paving	100,000.00					
Total Free Cash Usage for FY25 budget		**1,668,944.21**				

FY25 Expenditure Report
December 2024

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Exp as of 12/31/24	FY25 Remaining Bal as of 12/31/24	% Spent as of 12/31/24
Water/Sewer Enterprise						
Beginning FY07						
FY 2025 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	217,858.24	199,244.90	236,974.00	93,718.37	143,255.63	39.5%
General Expenses	173,775.53	191,387.05	225,878.00	76,413.83	149,464.17	33.8%
Lynn Water & Sewer	251,396.06	235,324.11	325,000.00	61,043.90	263,956.10	18.8%
Capital Outlay	53,195.35	42,092.98	41,000.00	38,400.24	2,599.76	0.0%
Sewer - Debt Service	91,664.93	478,438.96	1,117,669.50	139,616.06	978,053.44	12.5%
FY22 Encumbered Sewer - Services	1,800.00	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbered Sewer - LWS Assess	0.00	15,000.00	0.00	0.00	0.00	0.0%
FY23 Encumbered Sewer - LWS Capital	0.00	16,580.84	0.00	0.00	0.00	0.0%
FY23 Encumbered Sewer - Debt	0.00	309,963.00	0.00	0.00	0.00	0.0%
FY24 Encumbered Sewer - LWS Assess	0.00	0.00	15,000.00	15,000.00	0.00	100.0%
FY24 Encumbered Sewer - LWS Capital	0.00	0.00	9,340.81	0.00	9,340.81	0.0%
FY24 Encumbered Sewer - Contract Operations	0.00	0.00	207.00	207.00	0.00	100.0%
Subtotal Sewer	*789,690.11*	*1,488,031.84*	*1,971,069.31*	*424,399.40*	*1,546,669.91*	**21.5%**
Water Division						
Salaries/Wages	205,260.95	200,698.95	215,140.00	97,011.89	118,128.11	45.1%
General Expenses	102,292.11	104,699.47	113,017.00	46,782.50	66,234.50	41.4%
MWRA Assessment	578,355.00	592,489.00	615,000.00	283,513.50	331,486.50	46.1%
Capital Outlay	26,104.99	27,907.02	15,000.00	0.00	15,000.00	0.0%
FY23 Encumbered Water - Capital	0.00	699.66	0.00	0.00	0.00	0.0%
FY23 Encumbered Water - Debt Service	0.00	51,746.00	0.00	0.00	0.00	0.0%
Water - Debt Service	76,038.41	85,302.00	135,155.00	25,810.00	109,345.00	19.1%
Subtotal Water	*988,051.46*	*1,063,542.10*	*1,093,312.00*	*453,117.89*	*640,194.11*	**41.4%**
Transfers-Out General Fund	234,987.00	242,352.00	250,633.00	125,316.50	125,316.50	50.0%
Transfers-Out Capital Projects	1,254,955.00	835,748.00	970,000.00	970,000.00	0.00	100.0%
Subtotal Transfers-Out	*1,489,942.00*	*1,078,100.00*	*1,220,633.00*	*1,095,316.50*	*125,316.50*	**89.7%**
Reserves	0.00	0.00	40,350.00	0.00	40,350.00	0.0%
Subtotal Reserves	*0.00*	*0.00*	*40,350.00*	*0.00*	*40,350.00*	**0.0%**
Totals W/S Enterprise Fund	**3,267,683.57**	**3,629,673.94**	**4,325,364.31**	**1,972,833.79**	**2,352,530.52**	**45.6%**

Indirect	
Health Insurance	74,759.00
FICA	7,813.00
Pensions	66,931.00
Workers' Comp Ins.	8,714.00
Property Insurance	37,170.00
Accounting/Collecting Dept	20,203.00
Audit	4,937.00
Clerical	30,106.00
Subtotal	**250,633.00**

FY25 W/S Revenue Budget Variance:		
FY25 W/S Revenue Budget		3,606,741.00
FY24 Encumbrance-Debt	418,075.50	
FY24 Encumbrance-Water/Sewer Operations	24,547.81	
FY24 Use of Available Funds*****	276,000.00	
Total W/S Appropriation Budget		**$4,325,364.31**

*****FY24 Use of Available Funds:**	
Water/DPW Capital	170,000.00
Water/Sewer Capital	56,000.00
Water/Sewer Paving	50,000.00
Total FY24 Use of Available Funds	**276,000.00**

FY25 Expenditure Report
December 2024

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Exp as of 12/31/24	FY25 Remaining Bal as of 12/31/24	% Spent as of 12/31/24
Rubbish Enterprise						
Beginning FY13						
FY2025 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	37,215.46	32,795.06	66,164.00	21,953.11	44,210.89	33.2%
General Expenses	43,492.56	64,072.18	64,195.00	64,684.30	(489.30)	100.8%
Household Collection	456,944.19	460,233.96	500,781.00	146,540.36	354,240.64	29.3%
Rubbish - Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer-Out Compost Site and Recycle Carts	60,000.00	30,000.00	30,000.00	30,000.00	0.00	100.0%
Subtotal Rubbish	**597,652.21**	**587,101.20**	**661,140.00**	**263,177.77**	**397,962.23**	**39.8%**
FY25 Rubbish Revenue Budget Variance:						
FY25 Rubbish Revenue Budget		631,140.00				
FY25 Use of Available Funds-Compost	30,000.00					
Total Rubbish Appropriation Budget		**661,140.00**				

FY25 Revenue Report
December 2024

Town of Nahant

	2023 Actual REVENUES	2024 Actual REVENUES	2025 Budgeted REVENUES	2025 Actual Rev as of 12/31/24	2025 Remaining Bal as of 12/31/24	%
Personal Property Taxes	285,264.55	310,562.64	318,869.00	240,690.91	78,178.09	75.5%
Personal Property Tax Refund	0.00	0.00	0.00	(315.55)	315.55	-100.0%
Net Personal Property Taxes	**285,264.55**	**310,562.64**	**318,869.00**	**240,375.36**	**78,493.64**	**75.4%**
Real Estate Taxes	11,288,045.04	11,991,476.24	12,420,999.80	6,309,452.60	6,111,547.20	50.8%
Real Estate Tax Refund	(70,807.82)	(31,544.44)	0.00	(5,756.64)	5,756.64	-100.0%
Net Real Estate Taxes	**11,217,237.22**	**11,959,931.80**	**12,420,999.80**	**6,303,695.96**	**6,117,303.84**	**50.8%**
Tax Title Collected	196,585.25	55,483.37	0.00	28,144.97	(28,144.97)	100.0%
Tax Foreclosure	0.00	0.00	0.00	0.00	0.00	0.0%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.0%
Total Tax Revenues	**11,699,087.02**	**12,325,977.81**	**12,739,868.80**	**6,572,216.29**	**6,167,652.51**	**51.6%**
Motor Vehicle Excises	610,653.62	592,667.09	584,072.41	115,566.74	468,505.67	19.8%
Motor Vehicle Excise Refund	(8,931.61)	(7,323.91)	0.00	(4,963.55)	4,963.55	-100.0%
Net Motor Vehicle Excise	**601,722.01**	**585,343.18**	**584,072.41**	**110,603.19**	**473,469.22**	**18.9%**
Boat Excise Taxes	7,344.48	4,364.01	4,200.00	2,371.82	1,828.18	56.5%
Boat Excise Refund	(494.41)	(138.13)	0.00	(203.67)	203.67	-100.0%
Net Boat Excise	**6,850.07**	**4,225.88**	**4,200.00**	**2,168.15**	**2,031.85**	**51.6%**
Meals Tax	74,565.92	70,169.56	70,719.00	49,695.92	21,023.08	**70.3%**
Short Term Rental Tax	100,770.42	114,777.65	20,000.00	40,533.68	(20,533.68)	**202.7%**
Total Excise Tax Revenues	**783,908.42**	**774,516.27**	**678,991.41**	**203,000.94**	**475,990.47**	**29.9%**
Interest on Taxes/Excises	163,977.07	68,182.14	28,300.00	19,767.16	8,532.84	69.8%
Penalty - Demand Payments	4,054.00	3,841.60	4,700.00	1,495.00	3,205.00	31.8%
Payment In Lieu of Taxes	12,560.10	19,160.21	15,000.00	7,823.39	7,176.61	52.2%
Total Interest & Penalties	**180,591.17**	**91,183.95**	**48,000.00**	**29,085.55**	**18,914.45**	**60.6%**
Other Charges For Services *	40,070.15	38,447.91	35,000.00	12,405.43	22,594.57	35.4%
Total User Charges	**40,070.15**	**38,447.91**	**35,000.00**	**12,405.43**	**22,594.57**	**35.4%**
Fees **	32,993.07	30,527.30	30,000.00	16,302.25	13,697.75	54.3%
Cemetery Fees	7,650.00	7,750.00	5,300.00	1,700.00	3,600.00	32.1%
Ambulance Fees	212,763.75	204,648.19	205,000.00	112,625.43	92,374.57	54.9%
Rentals	275,075.67	225,376.51	216,280.00	109,492.74	106,787.26	50.6%
Total Fees & Rentals	**528,482.49**	**468,302.00**	**456,580.00**	**240,120.42**	**216,459.58**	**52.6%**
Alcoholic Beverage Licenses	8,750.00	9,952.50	10,750.00	25.00	10,725.00	0.2%
Other Licenses ***	15,180.00	16,740.00	18,745.00	5,340.00	13,405.00	28.5%
Permits****	146,837.00	168,689.92	157,850.00	110,505.25	47,344.75	70.0%
Beach Stickers	11,351.00	11,595.00	12,000.00	1,445.00	10,555.00	12.0%
Total Licenses & Permits	**182,118.00**	**206,977.42**	**199,345.00**	**117,315.25**	**82,029.75**	**58.9%**
Extra Elections State Revenue	2,347.17	0.00	0.00	4,639.40	(4,639.40)	100.0%
State Reimbursement - Taxes	15,110.00	15,110.00	21,069.00	10,530.00	10,539.00	50.0%
State Education Dist/Reimb	518,690.00	561,403.00	586,155.00	293,586.00	292,569.00	50.1%

FY25 Revenue Report
December 2024

Town of Nahant

	2023 Actual REVENUES		2024 Actual REVENUES	2025 Budgeted REVENUES	2025 Actual Rev as of 12/31/24	2025 Remaining Bal as of 12/31/24	%
Charter School Reimbursement	123,723.00		74,481.00	61,056.00	43,247.00	17,809.00	70.8%
State General Dist/Reimb	483,238.00		465,032.89	482,123.00	256,558.43	225,564.57	53.2%
Total Intergvnmt Revenues	**1,143,108.17**		**1,116,026.89**	**1,150,403.00**	**608,560.83**	**541,842.17**	**52.9%**
CMS Retiree Subsidy	0.00		0.00	0.00	0.00	0.00	0.0%
Total CMS Retiree Subsidy	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.0%**
Fines & Forfeits*****	40,552.51		32,091.54	27,000.00	32,497.71	(5,497.71)	120.4%
Total Fines & Forfeits	**40,552.51**		**32,091.54**	**27,000.00**	**32,497.71**	**(5,497.71)**	**120.4%**
Sale of Inventory	5,345.00		874.01	0.00	8,157.00	(8,157.00)	100.0%
Total Sale of Inventory	**5,345.00**		**874.01**	**0.00**	**8,157.00**	**(8,157.00)**	**100.0%**
Earnings on Investments	6,812.35		14,739.08	2,000.00	6,292.16	(4,292.16)	314.6%
Total Earnings on Investment	**6,812.35**		**14,739.08**	**2,000.00**	**6,292.16**	**(4,292.16)**	**314.6%**
Other State Revenue	0.00		0.00	0.00	116,742.55	(116,742.55)	100.0%
Total Other State Revenue	**0.00**		**0.00**	**0.00**	**116,742.55**	**(116,742.55)**	**100.0%**
Other Miscellaneous Revenue	17,062.37		6,234.88	0.00	6,689.87	(6,689.87)	100.0%
Total Miscellaneous Revenue	**17,062.37**		**6,234.88**	**0.00**	**6,689.87**	**(6,689.87)**	**100.0%**
Interfund Transfer In Stabilization	0.00		0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In Revolving Acct.	0.00		0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In W/S Enterprise	234,987.00		242,352.00	250,633.00	125,316.50	125,316.50	50.0%
Total Interfund Transfer In	**234,987.00**		**242,352.00**	**250,633.00**	**125,316.50**	**125,316.50**	**50.0%**
TOTAL GENERAL FUNDS	**14,862,124.65**		**15,317,723.76**	**15,587,821.21**	**8,078,400.50**	**7,509,420.71**	**51.8%**
Water/Sewer Enterprise Fund Beginning FY07							
Water Usage Charges	1,067,647.22		922,525.36	1,085,170.00	491,268.44	593,901.56	45.3%
Sewer Usage Charges	905,007.03		816,144.28	936,022.00	375,252.79	560,769.21	40.1%
Water/Sewer Capital Charge	0.00		37,401.04	30,000.00	17,470.97	12,529.03	58.2%
Water Meters	2,525.00		750.00	600.00	2,025.00	(1,425.00)	100.0%
Tax Title Liens Redeemed	10,166.19		6,006.06	0.00	6.36	(6.36)	100.0%
Utility Liens Redeemed	70,900.59		87,362.91	0.00	89,714.58	(89,714.58)	100.0%
Earnings on Investments	290.47		177.28	200.00	26.79	173.21	13.4%
Other Charges for Services	450.00		50.00	0.00	0.00	0.00	0.0%
Penalties and Interest	9,924.37		10,713.00	0.00	132.85	(132.85)	100.0%
Transfer In - Capital	0.00		0.00	0.00	0.00	0.00	0.0%
Transfer In - Debt Shift	834,589.00		1,365,498.00	1,554,749.00	777,374.50	777,374.50	50.0%
Total Water/Sewer Enterprise Fund	**2,901,499.87**		**3,246,627.93**	**3,606,741.00**	**1,753,272.28**	**1,853,468.72**	**48.6%**
Rubbish Enterprise Fund Beginning FY13							
Rubbish Charges	562,534.18		563,010.11	630,940.00	246,354.55	384,585.45	39.0%
Tax Title Liens Redeemed	351.00		2,436.00	0.00	0.00	0.00	0.0%
Utility Liens Redeemed	7,971.19		13,980.48	0.00	24,557.45	(24,557.45)	100.0%
Earnings on Investments	69.78		22.32	200.00	7.41	192.59	3.7%
Other Charges for Services	1,550.00	#	1,180.00	0.00	1,025.00	(1,025.00)	100.0%
Penalties and Interest	0.00		0.00	0.00	0.00	0.00	0.0%
Transfer In	0.00		0.00	0.00	0.00	0.00	0.0%
Total Rubbish Enterprise Fund	**572,476.15**		**580,628.91**	**631,140.00**	**271,944.41**	**359,195.59**	**43.1%**
TOTAL INCLUDING ENTERPRISE	**18,336,100.67**		**19,144,980.60**	**19,825,702.21**	**10,103,617.19**	**9,722,085.02**	**51.0%**

*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.
***Other Licenses=Dog Licenses & Misc Licenses.
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.

Revenue Details
December 2024

Type and Detail	2025 Budgeted Revenues	2025 Actual Revenues 12/31/2024	2025 Remaining Budget	2025 Percentage Received
Other Charges for Services				
Other Charges for Services	$34,000.00	$9,669.16	$24,330.84	28.44%
Police Insurance Reports/PS misc	$0.00	$0.00	$0.00	0.00%
Flu Shot Reimbursements	$1,000.00	$2,652.27	($1,652.27)	265.23%
Planning Board/BOA Charges	$0.00	$0.00	$0.00	0.00%
ZBA Charges/Fees	$0.00	$84.00	($84.00)	100.00%
Total Charges for Services	**$35,000.00**	**$12,405.43**	**$22,594.57**	**35.44%**
Fees				
Tax Collection Fees	$900.00	$0.00	$900.00	0.00%
Lien Certificates	$2,000.00	$1,400.00	$600.00	70.00%
Boat Registration (Mooring Fees)	$9,600.00	$1,266.00	$8,334.00	13.19%
Miscellaneous Fees	$2,000.00	$1,723.75	$276.25	86.19%
Reg of Motor Vehicle Fees	$4,000.00	$1,240.00	$2,760.00	31.00%
Winter Waiver Applications	$2,500.00	$930.00	$1,570.00	37.20%
Boat Storage	$9,000.00	$9,742.50	($742.50)	108.25%
Total Fees	**$30,000.00**	**$16,302.25**	**$13,697.75**	**54.34%**
Other Licenses				
Dog Licenses	$10,745.00	$2,580.00	$8,165.00	24.01%
Miscellaneous Licenses	$8,000.00	$1,980.00	$6,020.00	24.75%
Farmer's Market License	$0.00	$780.00	($780.00)	100.0%
Total Other Licenses	**$18,745.00**	**$5,340.00**	**$13,405.00**	**28.49%**
Permits				
Building Permits	$128,000.00	$95,486.00	$32,514.00	74.60%
Electrical Permits	$12,000.00	$4,694.00	$7,306.00	39.12%
Plumbing Permits	$12,000.00	$7,849.00	$4,151.00	65.41%
Fire/Oil Permits	$3,000.00	$1,600.00	$1,400.00	53.33%
Gun Permits	$800.00	$631.25	$168.75	78.91%
Burial Permits	$400.00	$145.00	$255.00	36.25%
Smoking Permits	$150.00	$0.00	$150.00	0.00%
Alarm Permits	$1,500.00	$100.00	$1,400.00	6.67%
Total Permits	**$157,850.00**	**$110,505.25**	**$47,344.75**	**70.01%**
Fines and Forfeits				
Parking Fines	$22,000.00	$20,000.00	$2,000.00	90.91%
Parking Penalties	$2,000.00	$1,875.00	$125.00	93.75%
Court Fines	$0.00	$0.00	$0.00	0.00%
Library Fines	$0.00	$216.79	($216.79)	100.00%
Reg Motor Vehicles-Civil Fines	$3,000.00	$9,030.92	($6,030.92)	301.03%
Short-Term Rental Fines	$0.00	$1,375.00	($1,375.00)	100.00%
Total Fines and Forfeits	**$27,000.00**	**$32,497.71**	**($5,497.71)**	**120.36%**
Rentals				
Golf Course	$88,280.00	$0.00	$88,280.00	0.00%
Military Housing Rentals	$0.00	$7,525.29	($7,525.29)	100.00%
Other Rentals	$128,000.00	$101,967.45	$26,032.55	79.66%
Total Rentals	**$216,280.00**	**$109,492.74**	**$106,787.26**	**50.63%**
Other Miscellaneous				
Miscellaneous Revenue	$0.00	$0.15	($0.15)	100.00%
Miscellaneous Legal	$0.00	$0.00	$0.00	0.00%
Tax Title Legal	$0.00	$0.00	$0.00	0.00%
Opioid Settlement	$0.00	$6,279.72	($6,279.72)	100.00%
RAN Premium	$0.00	$410.00	($410.00)	100.00%
Total Misc. Revenue	**$0.00**	**$6,689.87**	**($6,689.87)**	**100.00%**

TREASURER/COLLECTOR

The following report represents fiscal year 2024, July 1, 2023 through June 30, 2024, includes taxes and fees for Real Estate, Community Preservation Act, Personal Property, Utilities (Water/Sewer/Trash), Motor Vehicle Excise, and Boat Excise.

REAL ESTATE
(July 1, 2023 - June 30, 2024)

Committed per Warrant - R.E. Tax		$	12,102,815.73
	CPA		326,135.32
Abatements/Exemptions/Deferrals-R.E.Tax			(100,702.73)
	CPA		(14,787.91)
		$	12,313,460.41
Payments to Collector-R.E. Tax		$	(11,884,788.97)
	CPA		(311,621.13)
Refunds - R.E. Tax/CPA			28,594.92
Subsequent Tax Title F/Y 2024			(26,521.83)
Balance 6/30/24		$	119,123.40
Tax Title F/Y 2024		$	26,021.65
Water/Sewer/Trash Liens		$	2,622.58
Outstanding 12/31/24		$	22,298.25
Subsequent Tax Title added post FY		$	0.00

PERSONAL PROPERTY
(July 1, 2023 - June 30, 2024)

Committed per Warrant		311,091.32
Abatements		(1,211.30)
	$	309,880.02
Payments to Collector	$	(309,901.49)
Refund		0.00
Balance 6/30/24	$	(21.47)
Outstanding 12/31/24	$	465.07

WATER/SEWER FEE
(July 1, 2023- June 30, 2024)

Beginning Balance	$	170,713.50

Committed		2,056,600.14
Payments/adjustments/liens		(1,919,493.08)
Balance 6/30/24	$	307,820.56
Liened to F/Y 2024 Real Estate	$	84,672.07
Outstanding 12/31/24	$	69,434.06

RUBBISH FEES
(July 1, 2023- June 30, 2024)

Beginning Balance	$	22,008.60
Committed per warrant		687,297.50
Payments/adjustments/liens		(645,659.90)
Balance 6/30/24	$	63,646.20
Liened to F/Y 2024 Real Estate	$	15,085.79
Outstanding 12/31/24	$	(778.39)

MOTOR VEHICLE EXCISE
(July 1, 2023 - June 30, 2024)

Beginning Balance	$	80,000.40
Committed per Warrant		543,264.17
Abatements		(3,683.43)
	$	619,581.14
Payments to Collector	$	(511,423.43)
Refunds		3,197.07
Balance 6/30/24	$	111,354.78
Outstanding 12/31/24	$	66,792.41

BOAT EXCISE
(July 1, 2023 - June 30, 2024)

Beginning Balance	$	13,136.18
Committed per Warrant		6,580.00
Abatements/Exemptions		(105.16)
	$	19,611.02
Payments to Collector	$	(2,839.00)
Refunds		0.00

Balance 6/30/24	$	16,772.02
Outstanding 12/31/24	$	12,373.92

The Treasurer/Collector's office is eager to provide our residents with a high level of quality service to meet your needs. Please do not hesitate to contact us if we can be of assistance.

Respectfully,

Edmond Locke – Treasurer/Collector
Kathryn Sherber – Assistant Treasurer/Collector

NAHANT POLICE DEPARTMENT

In 2024 the Nahant Police Department continued to navigate Police Reform and Police Officer Standards Training (POST) Commission certifications. Other challenges included staffing, fleet maintenance and building repairs and upgrades. Below is a submission of the Police Department's annual report.

PERSONNEL - APPOINTMENTS/RESIGNATIONS/RETIREMENTS:

The Nahant Police had two Full-time Officers depart their ranks this past year. Officer Thomaz Gorczynski left Nahant to join the ranks of the Wenham Police Department and Officer Keene Allen left to join the Federal Government as an investigator for the Army. We wish both Officers continued success in all of their future endeavors.

Officer John Monaco was promoted to the rank of Sergeant last year. Sergeant Monaco successfully passed the promotional process and was chosen to replace Retired Sergeant Waters' vacancy in that rank. Congratulations to Sergeant Monaco.

THE NORTHEASTERN MASSACHUSETTS LAW ENFORCEMENT COUNCIL (NEMLEC):

The Nahant Police Department is proud to have been accepted into the Northeastern Massachusetts Law Enforcement Council. NEMLEC is an association comprised of police departments in Middlesex and Essex Counties and two Sheriff's Departments. Member agencies share resources and personnel in various capacities. Specialized services such as S.W.A.T., Crowd Control, Incident Command, Motorcycle Unit, Mountain Bike Unit, Detectives and Enhanced School Safety are now available to the Town of Nahant. Members of the Nahant Police Department are active members within the council. Chief Furlong is the Assistant Unit Chief of the NEMLEC Motorcycle Unit. Sergeant Matthew Morneau is an active member of the Incident Command Unit.

BODY WORN CAMERAS (BWC):

The Nahant Police Department is currently wearing Body Worn Cameras during our interactions with the public. The equipment enhances our ability to conduct ourselves with the utmost professionalism and courtesy and also protects the Town from frivolous litigation.

SOLICITATION:

The Nahant Police Department does not endorse any solicitation. Any organization claiming to raise funds on our behalf, or any other law enforcement agency, should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General's Office, should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the National Do Not Call List and a link to this site can be found at www.donotcall.gov.

ALCOHOL, DRUGS AND OPIOID EPIDEMIC:

Addiction is a disease that is widespread and affects all demographics. Modern law enforcement training removes any stigma that may come with these types of calls for service. As a result, we offer additional help for those who are seeking it.

Prescription drugs can be beneficial. However, when used in excess or by the person not prescribed them, various issues can arise. Addiction cases continue to rise in this country, as does the treatment for it. If

you or a loved one need assistance, the Nahant Police Department is here to help you obtain proper treatment with outside resources.

Education is the best prevention. Parents should take the time to talk with their teens about the dangers of using any substance that might inhibit poor judgement. The side effects of using miscellaneous substances should be a focal point. Often, non-accusatory conversations have lasting effects on future decisions. Access to various substances continues to get easier. The legalization of marijuana is an example of that. Communication between parent and child is paramount in preventing use and abuse of intoxicating substances. Academics, athletics, nature, culinary interests and learning a trade are all healthy alternatives for children to learn at an early age to occupy an idol mind.

Education for law enforcement responses to substance abuse issues have evolved over time. The Nahant Police Officers are trained in the use of Naloxone Hydrochloride, more commonly known as NARCAN. All police cruisers are equipped with Automated External Defibrillation devices, which also contains two doses of NARCAN. The Nahant Police Department works closely with outside agencies to get people the help they need. Please contact the Nahant Police should you or a loved one require assistance with substance abuse.

WATERFOWL HUNTING INFORMATION:

The following information pertains to the duck hunters and the guidance they must abide by.

-Hunting hours begin one half hour before sunrise and end at sunset.
-Hunters must be a minimum of 500 feet from a dwelling while discharging a firearm.
-Hunters must be a minimum of 100 feet from a roadway while discharging a firearm and cannot shoot towards the roadway.
-Hunting from a vessel is permitted provided the vessel is not underway. The motor must be off, or the sails must be down or furled.
-Nahant Town By-Law prohibits discharging firearms within the Town of Nahant. This by-law prohibits hunting from land within the Town of Nahant.
-Hunter harassment is prohibited. No person shall impede, disrupt, obstruct, or harass any person engaged in the lawful taking of fish and/or game. Nor shall any person use any stimulus to hinder or prevent the lawful taking of game.

Hunting off the waters surrounding Nahant has been occurring for decades. However, in recent years the waterfowl population has increased locally and as a result, more hunters. The actions of the hunters are routinely monitored by both the Nahant Police and the Massachusetts Environmental Police for compliance. Coastal game bird hunting season ends in this area on February 15th. While the noise and early hours of the noise may feel like a nuisance to some, the hunters are permitted to continue their activities.

If you feel that a hunter or group of hunters are in violation of the above regulations, contact the Nahant Police at 781-581-1212. Please visit the following site for more information: https://www.mass.gov/topics/fishing-huntingAnnual/Specialized

COYOTES:

The Coyotes of Nahant have been the topic of many conversations and debates. Incidents involving coyotes have decreased significantly from the previous year however we want to remind the public that coyote attacks still occur. We urge the public to remain cautious while outside. Hazing coyotes is the best deterrent. Always keep your pets on a leash and always be aware of your surroundings.

ANNUAL/SPECIALIZED TRAINING:

As mandated by the Massachusetts Police Training Council all full-time and reserve Police Officers are required to complete annual In-Service Training.

In addition to our specialized and In-Service training, officers complete sixteen hours of mandatory State 911 Emergency Call Taker In-Service training.

Most full-time police officers are certified EMT's, which requires an additional twenty hours annually of EMT Continuing Education Training. In-Service and Specialized Training is very important. Training gives our Officers knowledge, professionalism, strength, and confidence. Education and Specialized Training allows the Nahant Police Department to effectively serve our community.

SCHOOL SAFETY AND SECURITY:

School Security is an important topic around the nation. Keeping the students and faculty safe in the Johnson School is our top priority. We continue to work with our school administrators in evaluating, refining, updating, and exercising our current school security plan. Training sessions were conducted with the school faculty utilizing audio equipment to enhance our response to an actual event. Incorporating the school's faculty allows for better cooperation and understanding between the police and the school. Police responses to schools have evolved over the years and we will continue to train to the most current responses available industry wide.

Last year, Officer Jason Hoffman completed a forty (40) hour training course, which certified him in as a School Resource Officer. Ofc. Hoffman has been working with the school staff and has been doing an exceptional job at his new title. Having Ofc. Hoffman at the school only enhances the relationship between the school and the police department.

BUILDING:

The Police station has been well maintained over the years however, it does not meet modern standards. The building needs upgrades to meet these standards. The building was a schoolhouse that used to be housed across the street where the cemetery now is. It has been renovated several times and lacks many attributes that a modern-day police department requires.

NEW EQUIPMENT:

-Purchased a new police cruiser.
-Grant Money was received to upgrade video surveillance in and around the Police Station
-Water Fountain (Eco-Friendly)
-A new hand-held radar gun was purchased with grant funding.

TRAFFIC SAFETY:

The Nahant Police Department actively enforces traffic laws, assuring the safety of the public. As a reminder, speed limits in town are 25 MPH, unless otherwise posted. We respectfully ask our residents and visitors to stay within the posted speed limits. We applied for and were received a grant for a second year in a row, to enhance our traffic enforcement efforts. We will be participating in several campaigns such as "Drive Sober or Get Pulled Over", "Love Clicks, Buckle Up" and "Pedestrian Safety" and there will be an increase in traffic safety throughout Town this coming year.

Several members of the Nahant Police were certified in car seat installations. If you or a loved one needs assistance with the proper installation of a car seat, call the station to set up an appointment. One of our car seat installation technicians will be happy to assist you. Pleas drive safely!

CODERED:

Our CodeRed emergency notification system is an effective way to communicate with the public in times of emergencies, storm preparation and other Town-wide events and has proven itself a valuable tool for our community. If you haven't signed up for the CodeRed system, please consider doing so. You are welcome to sign up for the service at www.nahantpolice.org and www.nahant.org. If you do not have internet access, please stop by the Police Station and we will assist you. Notifications are sent out to the phone number you choose.

SUICIDE PREVENTION:

Suicide rarely happens without warning signs. Often people are afraid to ask for help as they fear a stigma is attached and people mask their feelings to fit in. Suicide is complicated and tragic, but it is often preventable. Knowing the warning signs for suicide and how to get help can help save lives. Signs to look for are, but not limited to, talking about death, feeling hopeless sad or anxious, giving away property and changes in behaviors such as sleep, social isolation and substance abuse. Dial 911 if you know someone in Crisis that needs immediate attention. You can always call the National Suicide Prevention Lifeline (Lifeline) at 1-800-273-TALK (8255), or text the Crisis Text Line (text HELLO to 741741). All services are free and available 24 hours a day, seven days a week. The deaf and hard of hearing can contact Lifeline via TTY at 1-800-799-4889. All calls are confidential. For more information of suicide prevention go to www.nimh.nih.gov/suicideprevention.

SCAMS:

Scams come in a wide variety of forms such as identity theft, scams, computer hackers, phishing emails and solicitors. Scammers are nothing more than thieves trying to trick their victims for their own personal gain. Never give any personal information to someone you don't know and be cautious of emails that you receive. Often an email that is sent to you looks like a legitimate source, however they are just the opposite. If you find yourself clicking on multiple links in an email, it is most likely a scam to hack into your computer. Be cautious when answering phone calls and opening/responding to emails. If you have any questions or if you feel that you are being scammed, please contact the Nahant Police Department and we will work with you in determining how to proceed.

RACIAL PROFILING NOTICE:

If you believe that you were profiled by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212.

Nahant Police Department Calls for Service:

Total calls for Service:	23,532
Arrest:	91
Protective Custodies:	0
Criminal Complaints:	105
Operating Under the Influence:	8
Domestic Disturbances:	13
Disturbances:	30
Complaints:	319
Assault and Batteries:	4
Breaking and Entering:	7
Parking Enforcement:	1468
Parking tickets:	712
Missing Persons	6
Motor Vehicle Stops:	1424
Motor Vehicle Citations Issued:	615
Motor Vehicle Accidents:	53
Medical Emergencies:	385
Water Incidents:	29
Coyote / Wildlife:	49
Animal Control Officer Assists:	67
Alarm Calls (Burglar/Hold-up/Panic):	66
911 Calls Received:	661
Assist Citizens:	298
Asst Other Agencies:	245
Building / Res checks:	964

Fines and Fees:

Alarm Fees:	$150.00
Firearm Permits:	State: $2,893.75 Town: $987.25
Winter Parking Permits:	$2,040.00
Parking Tickets:	Tickets: $25,420.00
	Penalties: $3,050.00
	Total: $34,541.00

Grants Received:

911 Training and Incentive Grant:	$59,019.30
911 Emergency Medical Dispatch	$11,807.63
Body Worn Camera Grant	$3,980.00
Traffic Safety Grant	$1,994.86
Byrne Jag Grant	$43,533.16
Bridge Academy	$3,000.00
MIIA Grant	$3,375.00
	Total: $126,709.95

In closing, I would like to thank the men and women of the Nahant Police Department for their tireless dedication to the Town of Nahant and the citizens of the Town. The members of the Nahant Police Department work 24 hours a day protecting the Town and the residents. Thank you for your service to the Town of Nahant. I would also like to thank the Town Administrator and the Board of Selectman for their continued support to the Nahant Police Department.

Respectfully submitted,

Timothy Furlong

Nahant Police Chief

CURRENT ACTIVE MEMBERS OF THE NAHANT POLICE DEPARTMENT

Chief Timothy Furlong
Lieutenant Stephen R. Shultz
Sergeant Andrew S. Constantine
Sergeant Matthew R. Morneau
Sergeant John M. Monaco
Officer Eugene W. Spelta
Officer Keith W. O'Brien
Officer Jason J. Hoffman
Officer Heather M. Leary
Officer Marc C. Holey

Administrative Assistant/Dispatcher Mariana Hire
Retired Sergeant Michael D. Waters
Officer Michael Halley
Officer Joseph H. Maldonis
Officer Amanda M. Morash
Officer Timothy P. Cassidy
Officer Nicholas J. Campobasso
Officer Michael W. Shultz
Officer Henry W. Wojewodzic
Officer Michael A. Chakoutis

NAHANT EMERGENCY MANAGEMENT

The Emergency Management Department (EMD) is responsible for the Town's preparedness, response, recovery and mitigation to natural and man-made disasters as well as large scale events. EMD works to reduce the Town's vulnerability to hazards and helps cope with disasters. EMD facilitates multi-jurisdictional response and recovery activities. The Emergency Operations Center (EOC) is the hub of any event and is where resources are requested and secured. The EOC can be activated for several reasons, such as a weather event. The EOC is responsible for reporting street closures, power outages and activation of emergency shelters to the Massachusetts Emergency Management Agency. The EOC is typically staffed with, or in constant communication, department heads and Town Officials.

In 2024, the Nahant Emergency Management Department (EMD) team continued to evolve with additional members and equipment. We added a plow to our pick-up truck and we entered into an agreement with the Lynn Fire Department to create a regional drone team. Last year EMD purchased a drone to further assist other Town Departments. Our drone operators are licensed through the Federal Aviation Administration and have completed all necessary training. Should you need drone services, please contact us at (781) 771-2121. We have also made several changes to how we store emergency supplies, to make it more accessible during an emergency event.

EMD members also continued to attend EMD related training. The training was conducted within the Massachusetts Emergency Management Agency (MEMA) which included but not limited to shelter operations, emergency operations center (EOC), community emergency response team, Emergency Management Director Orientation, and Incident Command and EOC Interface. We continue to expand our training in conjunction with MEMA and hope to attend a hurricane conference, amongst other training to better enhance our preparedness of the Town.

We are working closely with members of MEMA to conduct a tabletop exercise of a mock hurricane and a direct impact on Nahant and will be held for the Department Heads.

EMD stands ready if a shelter is required to be opened and staffed. The Johnson School is the primary location of the Town's shelter. EMD is equipped with all shelter needs such as cots, blankets, pillows and pet crates to name a few items. The equipment is stored in a trailer at the DPW and deployed to the school during inclement weather. The equipment is inventoried and inspected annually in the spring. If a shelter is required, EMD is ready to accommodate.

EMD is also responsible for staffing a Community Emergency Response Team (CERT). The CERT is comprised of volunteers who will assist Police, Fire, DPW and EMD in a capacity that best suits the Town after a major incident. The CERT could be used to staff the shelter, direct traffic, assist at a supplies distribution point and even assist in search and rescue if the Town's resources are exhausted. In the event of a large-scale event (e.g., a hurricane), resources that are normally readily available to the Town will be delayed or unavailable. CERT volunteers are comprised of citizens of Town who will be helping their neighbors until resources are able to

reach those in need. EMD members have attended extensive training sessions on building our CERT and are currently seeking volunteers. CERT members undergo some training such as CPR, first aid and shelter operations. If you would like to volunteer for our CERT, please reach out to anyone on the Emergency Management Team.

EMD is a resource for the public to obtain information regarding a wide variety of events. We rely on assistance from state and local agencies. However, our biggest asset is the residents of Nahant. We will work to inform the residents of how to prepare for worst case scenarios and if Nahant is "shut off" from the rest of the world with an impassable Causeway, we will need to rely on one another. EMD will facilitate resources and distribute them accordingly. Useful information can be found on various web pages such as nahant.org/emergency-management/ nahantpolice.org mass.gov fema.gov.

Respectfully Submitted,

Timothy M. Furlong – Director
Carl J. Maccario – Assistant Director
Michael Halley
Dean Palombo
Scott Grieves
Glenn Sanphy

NAHANT FIRE DEPARTMENT

The following is a summary of the activities and services provided by the Nahant Fire. Department for the year ending December 31, 2024.

EMERGENCY INCIDENTS

In 2024 the Nahant Fire Department responded to 696 emergency incidents. We were fortunate that there were no significant fires in 2024. One advantage of being the smallest municipality in the Commonwealth, in terms of land area, is that we have a short travel distance to emergencies. Often early reporting or activation of smoke detectors allows our personnel to intervene in a situation that would have developed into a significant fire. There were numerous such situations in the prior year. Other notable emergency incidents in 2024 included the following:

- 11 Ocean Rescue incidents that resulted in the rescue of 5 adults
- 7 Motor Vehicle Accidents
- 395 Medical Aid responses resulting in 307 transports to the hospital in the Nahant ambulance

A full breakdown of emergency incidents is included at the end of this report.

NON-EMERGENCY ACTIVITIES

Throughout the year the Nahant Fire Department continued its efforts in public safety education and code enforcement. Fire code compliance inspections were carried out in all public and commercial occupancies throughout the Town and school evacuation drills were conducted. Additionally, as required by law, the smoke detectors and carbon monoxide detectors of all residential properties that were sold or transferred were inspected for safe operation and 44 certificates of compliance were issued.
The following permits were issued in 2024

- Oil Tank Removal – 5 permits issued
- Oil Tank installation – 1 permit issued
- Oil Burner Installation -2 permits issued
- Fire Alarm alteration – 4 permit issued
- Hot works/Welding – 1 permit issued
- Propane storage – 1 certificate issued
- Photovoltaic (solar) plan review – 12 plans reviewed and approved

Lieutenant Frank Pappalardo and Firefighter Matthew Canty, with the assistance of other fire department personnel, conducted a number of fire education and safety presentations. These

presentations are supported annually through State Grant funding and target vulnerable populations such as Seniors and Children. Safety presentations were made to the Johnson School Pre K and Kindergarten classes as well as a presentation to the Nahant Council on Aging.

The Nahant Firefighters Association continued their efforts to raise funds for charitable causes. They held their 3nd annual charitable corn-hole tournament in October. They also conducted their annual USMC Toys for Tots collection, which resulted in numerous truckloads of toys dispersed to children in Massachusetts. Thank you to the residents of Nahant for your generous donations!

The full-time staff completed weekly checks of all apparatus and equipment throughout the year to ensure that all emergency equipment is continuously ready for service. Annual testing of fire apparatus pumps, the ladder truck aerial, all portable ground ladders, and SCBA packs and cylinders were completed. Regular preventative maintenance and any necessary repairs were completed on all apparatus.

Tragedy struck Nahant in January of 2024 when three Nahant residents succumbed to carbon monoxide poisoning. In response, through a collaboration with the Benson family, American Legion Post 215, and the American Red Cross we established the "Benson Fund and the "Get-Alarmed Nahant" program. The Nahant Fire Department is now able to offer free home safety inspections and if needed – free battery operated carbon monoxide detectors and smoke detectors to Nahant residents. Our goal is for every household in Nahant to have functioning smoke and CO detectors. The rollout of the program has been slow, largely due to staffing limitations. Despite the limitations we completed 15 home safety inspections and installed 62 smoke detectors and 31 Carbon Monoxide detectors. We hope to address those limitations and develop a more robust and responsive program in 2025.

In September of 2024 the Nahant Council on Aging hosted the first annual Battle of the BBQ event between the Nahant Police and Nahant Fire. The competition was fierce but Nahant Fire was voted the winner and took home the coveted trophy. We look forward to the 2025 Battle of the BBQ.

TRAINING

All department members participated in regular training of fire and rescue skills throughout the year. Members also completed training to maintain their EMT-Basic certifications, CPR and defibrillation certification, and first responder training. Firefighter Papagelis completed the Fire Officer 2 course and certification and is working to complete the Fire Instructor 2 course and certification through the Massachusetts Department of Fire Services. Chief Antrim is attending the Massachusetts Department of Fire Services Chief Fire Officer Management Program and is expected to graduate in January 2025.

GRANTS

The Nahant Fire Department continued pursuing grant opportunities throughout the year. We received a grant in the amount of $20,000 from the International Association of Fire Chiefs. This grant award was specifically for "ground fuel reduction" in the wildland/urban interface area of Bailey's Hill/Trimountain Road. The funds allowed the removal of dead trees, downed limbs, brush, and leaves that had accumulated in the area of Bailey's Hill that abuts the Bass Point neighborhood. By reducing the ground fuel load in that area we reduce the risk of an outdoor fire or "brush" fire from growing and spreading to the residences that are in close proximity on Trimountain Road. This work was completed in the summer of 2024 just prior to the worst wildfire season in Massachusetts history.
We were thrilled to receive a Federal grant in the amount of $171,700.00 to replace all of our Self Contained Breathing Apparatus (SCBA) which are now 15 years old and have reached the end of their useful life.

We also received a State Firefighter Safety Equipment Grant in the amount of $8,765.00. This grant award funded a new Thermal Imaging Camera (TIC), an electric vehicle Emergency Plug, and two sets of Ballistic protective equipment to protect our personnel when they are dispatched to active shooter incidents.

STAFFING

Nahant's newest full-time firefighter, William Hussey, graduated from the Recruit Fire Academy with Class 317 in January 2024. In March of 2024, four call-firefighters graduated from the Call/Volunteer Fire Academy Class 109. The new call-firefighter graduates are Bryan Doherty, Michael Day, Trent Gallagher, and Ronald Petrucci. We were also able to hire two additional call-firefighters who are already trained and certified as firefighters; Jamie O'Connell and Jeffrey Worman.
The Nahant Fire Department hired four additional call-firefighters who are currently attending the Call/Volunteer Fire Academy with Class 117 and are expected to graduate in March 2025. The new hires are Joseph Amaro Jr., Matthew Donaher, Matthew Frary, and Eric Spector.

Over the course of the prior year the Nahant Fire Department worked on an analysis of the staffing of the department. This analysis included the following:

- Thorough review of the full history of staffing levels on the Nahant Fire Department and the rationale for changes to the staffing.
- Review of current national standards for the organization and deployment of fire suppression operations, emergency medical operations and special operations.
- Community risk assessment – identification of hazards and high hazard occupancies, population density, building stock density, past loss/event history, and critical infrastructure.

- Current fire suppression and emergency response capabilities vs. nationally accepted standard benchmarks.

The analysis resulted in the following conclusions:

1. Nahant is defined as a "densely urban" fire environment (population density > 3,000 people per square mile).
2. The Nahant Fire Department staffing is suitable for a "rural" fire environment (population density < 500 people per square mile.
3. The staffing of the Nahant Fire Department is insufficient for fire suppression in Nahant due to the population density, building stock density, and the high hazard occupancies that exist in Nahant.
4. The fire suppression capacity of the Nahant Fire Department is frequently reduced due to the operation of a Basic Life Support (BLS) emergency transport ambulance (a valuable service that should be continued, although the staffing should be increased so that our fire suppression capabilities are not so negatively impacted by the operation of the ambulance).
5. The current training and certification requirements for fire department personnel combined with the demographics of Nahant combine to make it very difficult to recruit and retain a sufficient number of paid-per-call (part-time) firefighters.
6. The Nahant Fire Department should increase its 24/7 staffing from two firefighters on duty to four firefighters on duty. Achieving four firefighters on duty 24/7 would still necessitate relying on off-duty firefighters and paid-per-call firefighters to achieve sufficient fire suppression operations, but would allow for initial fireground operations to begin upon arrival at the incident. Our current on duty staffing of two firefighters does not allow for immediate fire suppression operations until at least two more firefighters arrive on scene due to OSHA regulations.

In the fall of 2024 the Nahant Fire Department conducted a staffing pilot program to assess the feasibility and effectiveness of utilizing our call-firefighters to supplement the on duty staffing. The staffing pilot program was a success. Some of the benefits realized were:

- Safer and more efficient emergency operations.
- Ability to retain on duty personnel in Nahant when the Nahant ambulance transports a patient to the hospital.
- Rapid acceleration of the training, skill level, confidence, and knowledge of our call firefighters who participated.
- Greater integration of the full-time and part-time personnel.

Based upon the positive results of the staffing pilot program the Nahant Fire Department is hoping to expand the utilization of call firefighters working shifts year round. This will require a

significant increase in the operational budget of the fire department, however, we believe the increased operational efficiency and increased safety of our personnel and residents justifies the expenditure.

CAPITAL EQUIPMENT AND NEEDS

In August of 2024 the Nahant Fire Department took delivery of our new Sutphen custom fire engine. The new fire engine was approved at the 2022 Annual Town Meeting and replaces a 20 year old fire engine that had become unreliable and dangerous. The new fire engine is well built and we expect it to serve Nahant for the next 15 to 20 years. Thank you for the support!
In the fall of 2024 the Public Safety Building Committee was formed and will begin meeting to develop an RFQ to select an architect who will complete a feasibility study targeting the space needs of the police and fire departments. We look forward to making progress towards that effort in 2025. The construction of a new fire station or public safety building continues to be at the top of the capital needs of the Nahant Fire Department. The current fire station is a remodeled temporary military building that is over 70 years old and is not only unsuitable for our operations but is unhealthy for our personnel.

At the 2024 Annual Town Meeting voters approved funding for a replacement emergency ambulance. The Nahant Fire Department completed the specifications for the new ambulance and it has been ordered. We anticipate delivery of the new ambulance in late 2026 or early 2027.

I want to express my most sincere gratitude to all of the other Town employees, committee members, and residents. The support that is shown to the Nahant Fire Department is a constant source of inspiration and continually motivates us to strive to improve the services that we provide. Nahant is an outstanding community to work in and I am honored to be a part of the team and to serve the people of Nahant. I am very fortunate to work alongside the outstanding employees of the Nahant Fire Department.

Respectfully Submitted,

Austin Antrim

Fire Chief

Full-Time Personnel

- Austin Antrim, Chief
- David Doyle, Captain
- Josh Mahoney, Acting Lieutenant
- Frank Pappalardo, Lieutenant
- Robert Barreda, Lieutenant
- Nicholas Papagelis, Firefighter
- Matthew Canty, Firefighter
- Steven Scaglione, Firefighter
- William Hussey, Firefighter

Call Personnel

- Joseph Amaro Jr, Recruit
- Dennis Ball, Firefighter
- Sean Carritte, Firefighter
- Doug Cronin, Firefighter
- Michael Day, Firefighter
- Ryan Dignan, Firefighter
- Bryan Doherty, Firefighter
- Matthew Donaher, Recruit
- Matthew Frary, Recruit
- Trent Gallagher, Firefighter
- Jamie O'Connell, Firefighter
- Kieth Olbash, Firefighter
- Ronald Petrucci, Firefighter
- Evan Scourtas, Firefighter
- Eric Spector, Recruit
- Edward Steriti, Firefighter
- Jeffrey Worman, Firefighter

Incident Type	Total Incidents
113 - Cooking fire, confined to container	2
114 – Chimney of flue fire, confined to chimney or flue	1
118 – Trash or rubbish fire, contained	1
311 - Medical assist, assist EMS crew	10
321 - EMS call, excluding vehicle accident with injury	395
322 – Motor Vehicle Accident with injuries	1
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	5
361 – Swimming/Recreational water areas rescue	4
365 – Watercraft rescue	5
381 – Rescue or EMS standby	2
412 - Gas leak (natural gas or LPG)	5
413 – Oil or other combustible liquid spill	1
424 - Carbon monoxide incident	4
441 – Heat from short circuit (wiring), defective/worn	1
444 - Power line down	3
445 - Arcing, shorted electrical equipment	6
511 - Lock-out	12
512 - Ring or jewelry removal	1
521 - Water evacuation	12
522 - Water or steam leak	7
531 - Smoke or odor removal	5
542 – Animal Rescue	1
551 – Assist police or other governmental agency	1
553 - Public service	39
554 - Assist invalid	42
561 – Unauthorized burning	1
571 – Cover assignment, standby, moveup	2
611 - Dispatched & canceled en route	17
622 - No incident found on arrival at dispatch address	9
631 – Authorized controlled burning	2

652 – Steam, vapor, fog or dust thought to be smoke	1
671 - HazMat release investigation w/no HazMat	3
714 - Central station, malicious false alarm	2
733 - Smoke detector activation due to malfunction	29
735 - Alarm system sounded due to malfunction	15
736 – CO detector activation due to malfunction	6
741 – Sprinkler activation, no fire – unintentional	1
743 – Smoke detector activation, no fire, unintentional	13
744 – Detector activation, no fire – unintentional	6
745 – Alarm system activation, no fire – unintentional	12
746 – Carbon monoxide detector activation, no CO	8
812 – Flood Assessment	2
Total Incidents	**696**

NAHANT DEPARTMENT OF PUBLIC WORKS

I hereby submit the annual report for the Town's Department of Public Works function for the year ending December 31, 2024.

The Town's Public Works is the function charged with maintaining and operating the physical infrastructure owned by the Taxpayers, including but not limited to the water, storm drainage and sewer system, highways (roads), public buildings, beaches, playgrounds, parks, cemetery and open spaces.

Public Works coordinates all activities necessary to sustain and improve the continuity of the infrastructure operations. The Department maintains 23 miles of roadways, 11 sewer pumping stations, and numerous miles of water and sewer mains. In 2024, the department's staff included, seven (7) full time positions plus one (1) vacancy not funded in the FY24 budget, two(2) regular part-time positions, eight (8) summer seasonal positions and a hand full of "on-call" part time personnel. The Department also retains contracted services for the operation and maintenance of the wastewater pumping stations and underground utility work when required.

The following are the highlighted events that occurred during the calendar year.

1. Water and Sewer

a. Water

The water meter reading system is functioning as designed. The meter system is read three (3) times during the course of the year.

The DPW aggressively monitors potable water intake supplied by the Massachusetts Water Resource Authority (MWRA). Efforts to identify unaccounted for water flows were successfully mitigated. Annual leak testing was conducted on the water distribution system any detected leaks were corrected by DPW staff.

Drinking water samples were conducted twice a month and lead and copper survey test were performed twice during the year. All tests were within acceptable limits.

Based on information provided by the Fire Department, recent hydrant flow testing, and recommendations in the Water Distribution and Wastewater Collection Capital Improvement Plan (Capital Plan) updated by Coughlin Environmental in March 2017 DPW management and Town officials conducted the following activities:

- Completed water main upgrades on Fox Hill Road and Emerald Road. This included replacing an old 6" water main to a new 8" water main and all new water services on Fox Hill Road and the decommissioning of an old 6" main on Emerald Road. A single 10" water main now serves Emerald Road. The work also included the upgrade of the

water main on Pond Street from Emerald Road to Valley Road to replace and old corroded water line.
- Conducted Hydrant Flushing
- Conducted Valve Exercising

b. Sewer

In 2024, using the recently updated Capital Plan, DPW management and Town officials conducted the following activities:

- The Town began renovation of the Lowlands Pump Station. This pump station is the largest and central pump station that moves wastewater out of Nahant to the Lynn Wastewater Treatment Plant. This project will improve function and extend the life of another critical piece of wastewater infrastructure. The construction is scheduled to be complete in May 2025.
- The Town completed the sewer main lining project that included areas where inflow had been and ongoing issue. This work also included the installation of water-tight sewer manholes in flood-prone areas. This will further limit the amount of inflow to the sewer system.
- The operation and maintenance of the eleven (11) sewer pump stations is a 24/7 function. DPW staff self-perform maintenance and repairs as necessary. Weston & Sampson provides emergency response and monthly inspection contracted services for the sewer pumping stations. Equipment in each station that requires replacement or upgrading were identified and a plan to resolve the equipment deficiencies was in place
- Repairs included the following:
    - Various access, structure, and electrical repairs at pump stations were performed throughout the year.

2. Beaches and Parks

During the spring and summer seasons the Department cleaned, and machine raked beaches, emptied all trash receptacles, cleaned and maintained all town restrooms as well as performed landscaping duties daily.

Public green open space areas are machine mowed seasonally on a daily rotation town wide. All parks and playgrounds were fertilized. The department continues to use only organic based fertilizer.

Town wide tree maintenance occurs annually. Damaged trees are first inspected by the Tree Warden and appropriate action is undertaken by DPW staff or contracted services are engaged.

The fall season brings town-wide clean-up of leaves. Leaves and debris were collected throughout the fall from all public parks.

3. Highway and Streets

The Department continued utilizing Chapter 90 funding for our road maintenance program. Chapter 90 funding supplements local funding with roadway resurfacing, crack sealing, and sidewalk repair. The following roadway areas were resurfaced in 2024:

- Various intersection, roadway damage, and sidewalk repairs.

All crosswalks and stop lines were painted. The town owned street sweeper was in operation two days per week in various parts of town. Additional support of subcontracted street sweeping was completed during the year.

Over the winter months, January through March, the Department handled numerous snow and ice events clearing and treating the roadways with DPW personnel and equipment. Application of approximately 600 tons of road salt occurred during this period.

All full-time staff members received training in confined space entry in 202. Training is a continuous effort.

As customary, maintenance of the surface water drainage system occurred. Catch basins were rebuilt and damaged inlet and outfall pipes servicing the catch basins were repaired. Maintenance was completed on the drainage ditch system from Ward Road to Flash Road.

Drainage restoration was complete in the “lowlands” neighborhood. This included replacement of structures and piping, installation of new structures and piping and pipe cleaning.

The Department was able to purchase a new tractor (John Deere) for maintenance on fields as well as seasonal beach cleaning.

4. Trash Collection, Compost, and Recycling

Weekly curbside trash collection is contracted to Waste Management Systems. Once a week town wide collection was modified to a two (2) day consecutive collection. Little Nahant, Bass Point to Spring Road (Day 1), and the remainder of Big Nahant (Day 2). This modification has proved successful and allows for the collection company to pick-up any missed collections.

The DPW operations facility located on Flash Road is not open to the public for trash disposal. The facility is not a licensed transfer station, and therefore is prohibited from accepting construction debris, propane tanks, gasoline tanks, hazardous liquids/materials, batteries, furniture, etc. The dumpsters located on the property are for the strict purpose for town related operations. Any and all debris that is illegally dumped on the property cost the town to remove. The property is monitored 24/7 with video surveillance cameras. The public is advised that the DPW will enforce the no trespassing posting on the property and will pursue perpetrators of illegal dumping.

The Compost Facility on Spring Road held its scheduled drop off each Wednesday and Saturday of every week from April through December. This area is restricted to residents only. When the

area is open, there is an on-duty monitor that will request proof of residency. The rules and regulations concerning the compost area are posted on site as well as on the town website. No private contractors are allowed to dispose debris within the compost property regardless if the debris was generated from Nahant residents' property. This area is also monitored 24/7 with a video security network. When foreign objects are dumped within the area, the DPW actively pursues violators.

Distribution of compost area material is managed daily. The Town has utilized dumpsters to continually remove vegetative debris from the compost facility to avoid a large surplus of material in the area.

Annual curbside leaf collection in the spring and autumn months occurred in 2024.

A defined portion of the Compost Area remains available for local Lobstermen to store their traps. This designated area is annually leased to the Lobstermen.

Disposal of recyclable metals is available on the last Saturday of every month from April to October at the DPW facility. Recycling of electronic equipment such as televisions and computers requires a small disposal fee per device. If there are questions concerning what equipment is accepted and associated fees, please contact Town Hall. Disposal of electronic equipment is outside the scope of household trash, therefore, the town contracts electronic disposal services. The electronic disposal fees help offset the cost to remove the equipment from the town.

5. Cemetery

Perpetual care of the cemetery grounds is a duty that is taken seriously by the DPW. The daily grounds maintenance of the cemetery is staffed with seasonal part-time employees who strive to deliver the best environment possible. Several projects that occurred in 2024 including but not limited to; preparing the grounds for the Memorial Day observances, narrowing walking paths, re-establishing walking paths and repositioning headstones that have recessed below surface elevations.

The department was able to use grant funding to purchase a new all-terrain dump vehicle to assist in cemetery maintenance and burial activities. The vehicle replaces a 10-year old cemetery vehicle.

6. General Projects

DPW completed the restoration of the South side of Fort Ruckman. This work included the removal of invasive vegetation, tree clearing, material removal and grading, and debris removal. The area has been seeded with a native custom seed mix. The remainder of the Ruckman site was completed using CPC funding and included site grading, invasive removal, and planting of native trees and shrubs.

Many other smaller scale projects on roadways, beaches and parks were completed throughout the year to improve the condition and aesthetics of public land in Town.

The Town has several capital projects in the design stages scheduled for completion in 2025, including, Bear Pond restoration work, drainage improvement on Willow Road, White Way and Emerald Road, roadway and sidewalk paving.

The town's infrastructure had several unexpected system failures during 2024. During each event, the DPW staff members performed their jobs admirably. Their undaunting commitment to get dirty along with expertise brought successful conclusion to the challenges encountered. Most of the events required the assistance of our local public safety departments, town administration and the patience of the residents. I would like to thank all the stakeholders for their assistance and cooperation during these straining times.

Numerous thanks to, The Board of Selectmen, Town Administrator Tony Barletta, Town Hall staff, Police and Fire Departments, every D.P.W. employee, all Boards and Committees, and residents of the town for their continued support.

Respectfully submitted,

Zachary M. Taylor
Superintendent of Public Works

DPW Members:

Tim Lowe
Keith Olbash
Mike Gagnon
Dan Gauvain
Nathan Howard
Jason Locke
Scott Grieves
Dave Wilson

NAHANT PUBLIC SCHOOLS

The 2024 calendar year got off to an enriching start with the last of the COVID funding being made available. Counselor Rylie Edmonds organized a selection of after school programs to provide opportunities for students to socialize. Teachers offered activities including a games club, arts classes and fitness workshops. The school also advertised a no cost summer program whose goal was to narrow learning gaps created by COVID. The new-year also brought a search for a new superintendent as superintendent Tony Pierantozzi had announced his retirement, after serving 7 years in the role.

In 2024 the school continued to collaborate with community groups on special events and initiatives. The Student Council worked with the American Legion to collect items for members of the military serving overseas. The students also sent messages of appreciation for their service. On April 8th the school partnered with the Town Library on a viewing of the Great Northern Eclipse. The Library provided students and staff with glasses used to safely view the event, thanks to a grant that they had won.

The year saw several improvements to the facility and grounds at the Johnson School. In February G&J Hauling dismantled the swings and stainless steel slide that made up the "secret playground," located on the Coast Guard Housing site, as part of the town's preparation to market the properties. The playground equipment was then carted to Duncan Galvanizing located in Everett, where it was sandblasted and dipped in new galvanization and returned to the school by G&J, all at no cost to taxpayers. That summer, the refurbished equipment was installed on the school grounds using the last of COVID funding.

In other facilities work, the District worked with the Nahant Police Department to host the Emergency preparedness equipment in a part of the school known as the dungeon. Raffaele Construction poured a slab in the basement, and members of the Emergency Response team installed shelves to store the cots, food, blankets, dog kennels and other emergency supplies that had previously been stored in a trailer.

Several art initiatives took place at the school in the spring. The school was well-represented in the annual Partnerships for Youth poster contest, which had "Respect- give it, get it" as a theme. 4th grader Marlowe Williams took the top prize at the elementary level and siblings Kiele and Brady Laine both earned honorable mentions in the contest. During the same month, students exhibited their artwork at the town library as part of Youth Art Month thanks to the initiative of our art teacher Laura Cheney. Early July brought the departure of Superintendent Pierantozzi and the welcoming of Robert Liebow, who joined the District, after having retired following ten years of service in Rockport.

The calendar year was closed out with the continuation of several long-term traditions. These included a Veteran's Day assembly, several holiday concerts, the PTO Christmas Tree sale, as well as the Christmas Parade.

Respectfully Submitted,

Kevin Andrews, Principal
Tony Pierantozzi, Superintendent (retired)
Robert Liebow, Superintendent

2024 SWAMPSCOTT MIDDLE SCHOOL GRADUATES

Sadie Bell, Lillian Carr, Nicolle Carr, Karter Eddows, Amari Finocchiaro, Fiore Finocchiaro, Fiona Flebbe, Ann Fox, Arianna Grullard, Nathaniel Heil, Tyler Hussey, Mohammed Jamali, Lily Kramer, Mason Laine, Charles Lauck, John Marino, Juliana Marino, Anthony Michaud, Julia Muser, Jameson O'Keefe, Quinn Palmer, Julie Schuemann, Avery Sico, Cole West,

2024 SWAMPSCOTT HIGH SCHOOL GRADUATES

Fayth Bascon, Lucy Brown, Creighton Decamp, Larissa Delorbe, Brooke Farnum, Alisa Frawley, Braedon Henry, Dakoda Langevain, Maxwell Mandadee, Jesse McGinley, Sarah Quiqley, Charles Schepens, Brandon Rouleau-Strong, Maxine Wald, Kristijonas Shilas, Samuel Nadworny,

NAHANT PUBLIC LIBRARY

Over 2,000 more people visited the Nahant Public Library this past year than they did the year before! That means more people are reading books, attending community events and programs, accessing technology and free Wi-Fi, checking out free museum passes, and continuing to learn with free electronic resources.

Patron Visits	Adult Visits	Child Visits	Teen Visits	**Total Visits**
2020	2538	482	172	**3192**
2021	4452	1066	210	**5728**
2022	7089	2206	318	**9613**
2023	8478	2904	354	**11736**
2024	9833	3663	250	**13746**

New patrons are also signing up for cards, to borrow everything from books and eBooks to Learning Backpacks, Wonderbooks, and Pickleball kits. In 2024, the library created 133 new library cards.



Attendance at library programs has increased. We counted 210 people in attendance the day of the solar eclipse, pictured above on the library lawn on April 8th. In 2024, 1,829 people attended the library's Adult programs. And 1,259 people attended Children's Programs. The library introduced a monthly Mystery Book Club and a monthly Crafting Circle. Library Director, Nori

Morganstein introduced more digital programming and intergenerational programming to the library including programs like virtual author lectures co-hosted with other MA libraries like Heather Wolf discussing her book *Find More Birds: 11 Surprising Ways to Spot Birds Wherever You Are*, and community projects like group sticker murals, where the whole town could add stickers to one giant mural that created a picture of a dog that is still on display in the Children's Room. From Summer Reading inflatable whale programs and youth art exhibits to summer concerts and chocolate-tastings, the library hosted many successful programs and events in 2024 covering a wide range of topics. This coming year will mark the library building's 130th anniversary and there will be plenty of programs to look forward to, including two programs made possible by the Nahant Cultural Council: a live owl show for all ages and an outdoor concert of Johnny Cash songs and stories.

Raegan Herlihy, the new Children's Librarian started in December and already has great programs for families planned.

The library building, unfortunately, saw the effects of structural damage to its roof and walls in 2024, resulting in part of the non-fiction room being blocked off from public use twice during the year. After several years of patching the walls and ceiling in the same public space, the Nahant Public Library Building Committee met to address the larger problem and have the area studied. The committee is now working on addressing the final phase of the three part envelope project. Phase 3 of the Library's envelope work was always meant to involve block repair and cleaning, repointing, and flat roof replacement as was reported initially in a 2019 report. Now the project has a little more work attached. The library is working toward finishing the Envelope work as well as hoping to address electrical and fire safety in 2025.

The Friends of the Nahant Public Library have created a Building Fund specifically to allow for future building care projects, and they invite you to donate.

Respectfully submitted,

Anne Whiston Spirn, Chair
Linda Jenkins
Anne Bromer
Nori Morganstein, Director

COUNCIL ON AGING

The Nahant Council on Aging (COA) Mission Statement: "To provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment",

2024 started with an unfortunate tragedy involving two of our seniors. Their loss is a reminder of how precious life is and how quickly things can change. We miss them still and keep their memories.

The year 2024 was a busy year for our seniors. We continued to implement our morning programs, at the COA, prior to lunch being served. Our dedicated volunteer cooks continued to put together scrumptious meals resulting in some being designated as the COA favorite. It's this continued opportunity to share a meal and interact with each other that has resulted in less isolation and has a built an unique community.

Services continued with fitness, health, outreach, and community support. Below are the numbers of lunches we served from 2015 - 2024

NUTRITION

2015 – 2,633
2016 – 3,033
2017 – 3,220
2018 – 3,905
2019 – 4,603
2020 – 5,323
2021 – 5,684
2022 – 4,426
2023 - 4,252
2024 - 3,597

- Our partnership with the Veterans' Service Officer, Jon Lazar continued in 2024. On the 1st Wednesday of every month, the Greater Boston Food Bank distributed food to veterans and their families. Nahant veterans signed up for the program, the DPW picked up the food in Revere. The volunteer Vets prepared the food bags for pick up. In 2024 the Veteran's food drive continued distributing food from the Nahant Life Saving Station. Once again, the COA was the recipient of any food surplus, which helped subsidize the daily lunch program. We are grateful for the support.
- Greater Lynn Senior Services continued to provide Meals on Wheels to their existing Nahant homebound seniors as well as the milk for the COA lunch program.

HEALTH

Our podiatrist continued to come every other month to take care of the Nahant seniors. This is a valuable service to most. Seniors signed up, in advance and most insurances covered this service. We continue to do our blood pressure clinic each month with the help of Nancy McCarthy RN. We also started a hearing clinic that meets every other month. Seniors are screened for hearing issues and any follow up will take place in Swampscott at the doctor's office

Meditation continued once a week. The health benefits that are gained from meditating continued to prove to be a positive experience with the small group that meets.

Our manicurist stopped coming due to her leaving for another job. We continued to still look for someone to replace that service

OUTREACH WORK
In 2024, a COVID booster clinic was held town wide in the town hall and seniors were vaccinated.

We continued with the speaker series, periodically, after lunch. We had many guest speakers talking about many issues including: home health aide services, constituent services from Congressman Seth Moulton's office, elder law information and fire safety with the Nahant Fire Department, candidates running for state representative, the town clerk about early voting,.

F**ITNESS**
Our fitness programs continued during 2024 at the Rose Marie room in the Community Center. Chair YOGA and matt YOGA continued as well. Chair exercise classes at the town hall continued 3 days a week. In addition, a balance class was held at the Town Hall, once a week, on Fridays.

ACTIVITIES
We returned to painting on canvas periodically with Marty Taylor who classes proved to be popular. In addition, we welcomed a new contributor artist who meets once a month and has used various art techniques in helping our seniors experience creativity in a whole new way. We also attended theater events in Stoneham and Beverly. We continued to travel up the Essex River, after lunch, during this past summer.

We returned to shopping every other week at Market Basket. We had our friends, from the Delvena Theater group, stop by and present "Nun of This and Nun of That". A hilarious comedy about sisters growing older in the convent.

We took lunch trips to Maple Street Bistro, at Essex Agriculture in Danvers. We also went to the Tiger's Den at Lynn Technical High for lunch in the student run café. A mystery ride took place in the summer that involved ice cream at the end. A visit to the Sand Sculptures in Revere. A trip to the Arnold Arboretum was interesting and fun. We were happy to host space for Organ Harmony, a program honoring the ancient art of healing from within, in the Rose Marie room at the community center. We visited the JFK Library and Castle Island, went sailing up the Essex River and drove to view the daffodils on Dahlia Drive in Gloucester.We also held a BBQ cook off between the Nahant Police and the Nahant Fire Departments. The cook off was held a week apart and votes were cast by the seniors to determine which department won the trophy. Nahant's finest were competitive and it was so much fun. The seniors had an amazing time! A trophy was given, the rivalry continues and a new tradition has begun!
A support group for caretakers of those with dementia or Alzheimer's continues to meet monthly at the Nahant Village church.

Our music program continued to meet once a month and a small group gathered to sing suggested songs from the seniors. We are led by a talented musician who helps us make a joyful noise each time.
We held many special lunches at the Council on Aging in 2024 including Valentine's Day, St. Patrick's Day, Mother's/Father's Day, 4th of July, Labor Day and of course Thanksgiving and Christmas. All were well attended.

COMMUNITY SUPPORT
Our newsletter "Nahant Tiffany Times", continued to be a source of information about monthly events at the Council on Aging. Anna Manzano,RN continues to write the Nurses Corner she has shared very valuable information every month for our readers.

A special thanks to COA employees Ann Callahan, Maria Flanagan, Penny Morse, Pat Scanlon, Annemarie Glowacz and Scott Kirkland for their help and support during this past year. I want to thank the many COA volunteers, new and old, for their continued dedication to the seniors of Nahant. I could not do this job without all of you. So thank you!

A big thank you to the Friends of the Nahant Council on Aging: Linda Lehman and co-chairs, Mary Irene Dickerson Treasurer, Peggy Silva Secretary, and all the associate members of the Friends. Thanks for all the fundraising you do. It supports all our efforts at the COA.

In addition to our Friends, I would also like to thank the Board of Directors for their commitment and loyalty to serving our seniors in the town. Thank you to Angela Bonin, Donna Steinberg, Emily Potts, Lollie Ennis, Sheila Hambleton, Linda Jenkins, Carol Sanphy, Farris Van Meter and Roz Puleo. I continue to count on your guidance and help to keep me going. Thank you!

Last, but not least, continued thanks to our Town Administrator Tony Barletta, and our Selectmen for their unwavering support. Also a special thank you to the dedicated staff of the Town Hall who continue to answer every question I have and always help no matter what. I continue to be proud to be part of such a great team. A special thanks to our first responders at the Police and Fire departments. Some of our seniors needed immediate help during the year and the NPD and NFD were quick to respond and very comforting to those who needed them. In addition a big thank you to our DPW. They say it takes a village, and the continued support of the Nahant Community for our seniors is living proof! Thank you all!

Respectfully submitted,

Mary Miner
Executive Director

Board of Directors

Angela Bonin Chair
Donna Steinberg Secretary
Lollie Ennis
Linda Jenkins
Carol Sanphy

Farris Van Meter, Vice Chair
Emily, Potts, Treasurer
Sheila Hambleton
Roz Puleo

BOARD OF ASSESSORS

To the Honorable Select Board and the Citizens of the Town of Nahant: It is an honor to present the annual report of the Board of Assessors for the year ending on December 31, 2024.

The Board of Assessors is comprised of three members: Chairperson, David Hunt, Clerk Kathryn Sherber M. Sherber and newly appointed member Edward (Ted) Costigan. The Board of Assessors is responsible for the discovery, valuation, and listing of all tangible property within the Town of Nahant. Please see the included reports that summarizes the extensive work by the staff illustrating the movements and trends in property valuation for Nahant. You can also see how Nahant relates to the other Essex County communities for FY2024 and FY2025. The Town continues to see increases in property valuations due to the market activity but the pace has slowed recently.

The Board typically meets by ZOOM a couple of times per month. Ted replaced member Cameron S. Merrill, who served the community for a couple of years before his departure for an appointed position with the Zoning Board of Appeals. Thank you to Cameron for his expertise and commitment to Town service.

For FY2025 (assessment date is 1/1/2024) the total assessed value of taxable property in Town was $1,530,927,616; including $117,827,200 of exempt property value. The total new growth valuation was $8,298,317 which generated $75,266 in new tax revenue.

The Department of Revenue on September 12, 2024 approved the real and personal property tax rate of $9.15 per $1,000 assessed valuation.

The Board granted exemptions to 85 qualified residents for a total tax credit of $68,000.00. These exemption are allowed to qualified applicants primarily among the elderly, blind, veterans, senior and veteran work off, widows and widowers.

At total of 3,696 motor vehicles excise bills were issued during calendar year 2024 generating $653,239 in net revenue. On May 27, 2024, boat excise tax bills were committed to the Treasurer/Collector containing 145 bills representing $6,580.00 in taxable revenue.

The Town Assessor and the Board completed their 2nd year interim valuation cycle of all properties in compliance with state regulations for FY 2025 with the Department of Revenue, Division of Local Services.

All REAL assessments were adjusted primarily using calendar year 2023 market sales. The average single family residential value for FY25 jumped to $1,037,400 from the prior year average value of $1,001,990; an increase of about 3.5%.

Tax payers can view their assessments on the Town's website via nahant.org or at the assessor's office 8:30am to 3:30pm Monday, Tuesday and Thursday.

GIS/Tax mapping services involving any physical changes to land descriptions such as sub-dividing a property or combining multiple properties into a single parcel, dimensional lot lines,

acreage etc. are constantly being updated. The public has access to the maps and various links via the assessor's webpage at nahant.org.

The Assessor's office continues to work on the cyclical re-inspection program, which includes a measure and list of all residential and commercial properties. This program is required by the DOR to maintain data quality and includes and exterior measurement of buildings and an interior inspection. The interior inspection is accomplished typically by appointment or with the property owner answering a questionnaire. Date Collectors are hired through the company called Catalis and are representatives of the Assessing Department. Most inspections are conducted December through February and again during the summer months. The inspection usually takes 10-15 minutes.

Board of Assessors	**Term Expires**
David P. Hunt	0/4/26/2025
Edward (Ted) Costigan	04/25/2025 (2 years remaining on term -2027)
Kathryn M. Sherber	04/30/2026

Assessors Department Staff	
Sheila K. Hambleton	Town Assessor/Director of Assessing
Duncan Page	Part-time Assessors Clerk

Senior Work-Off Abatement Personnel: Gary Deines, Edward Goodrich, Colleen O'Leary, Linda Tanfani, Farris VanMeter and Nancy Whitman. The office would not be able to get the tax rate set timely or excise tax billed without the important services these individual provide.

The Board of Assessors and Town Assessor wishes to thank the Town residents, business owners, municipal departments, committees and senior works for their assistance and cooperation during the year. It is our great privilege to continue to serve the taxpayers of Nahant.

Respectfully submitted,

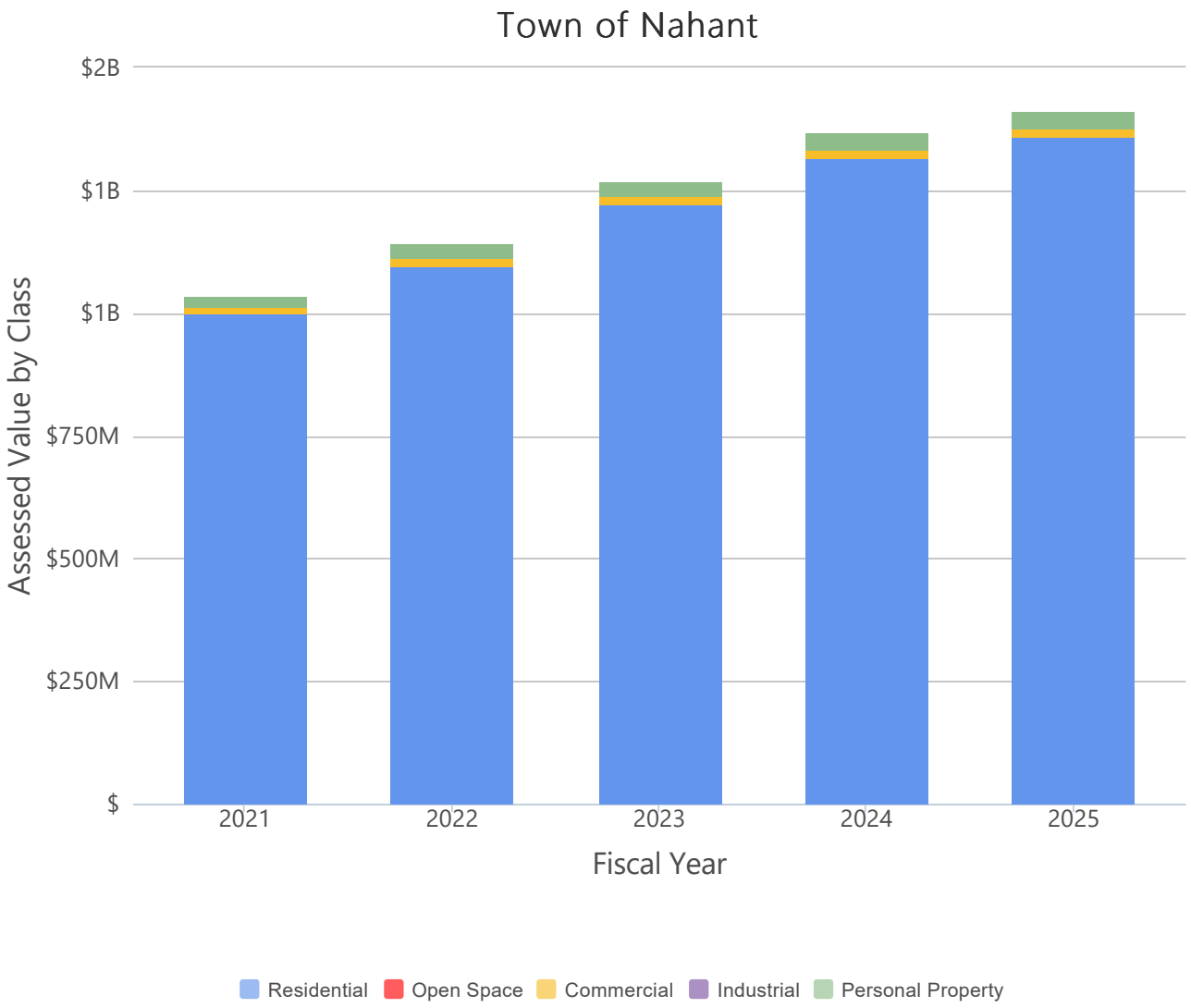
Sheila K. Hambleton, M.A.A

Director of Assessing

DLS
DIVISION OF LOCAL SERVICES
MA DEPARTMENT OF REVENUE

Data Analytics and Resources Bureau

Assessed Value by Class
Data current as of 04/08/2025



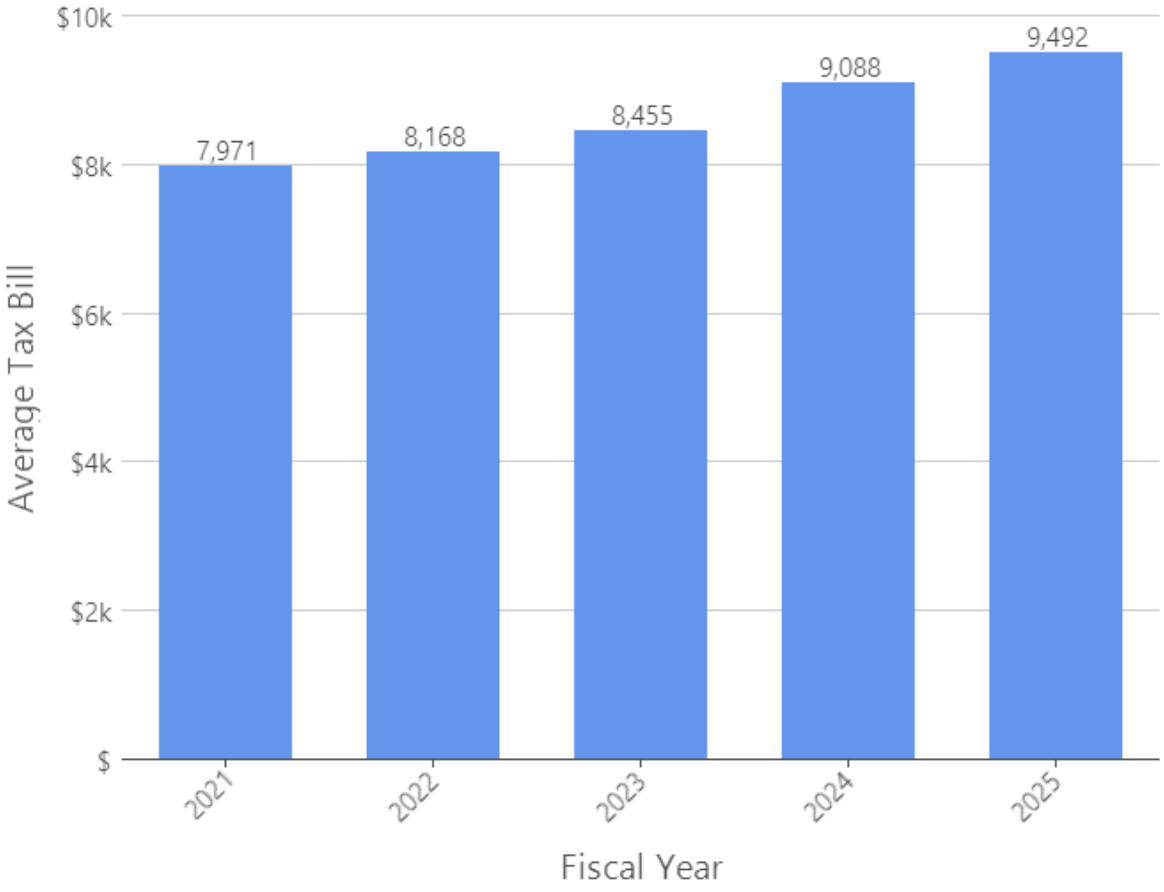
CLASS	2021	2022	2023	2024	2025
Residential	997,298,510	1,096,201,870	1,222,230,470	1,316,378,295	1,359,497,595
Open Space	0	0	0	0	0
Commercial	14,821,811	15,512,821	16,498,631	17,391,231	17,630,901
Industrial	424,900	452,600	563,100	609,200	609,200
Personal Property	23,825,160	29,922,650	31,355,750	34,298,930	35,362,720
Annual Total	1,036,370,381	1,142,089,941	1,270,647,951	1,368,677,656	1,413,100,416

DLS
DIVISION OF LOCAL SERVICES
MA DEPARTMENT OF REVENUE

Data Analytics and Resources Bureau

Average Single Family Tax Bill
Data current as of 04/08/2025

Town of Nahant



2024 Calendar Report-from 1/1/2024 to 12/31/2024

The following statistical report is made up of two fiscal year FY2024 & FY2025

REAL ESTATE TAX BUSINESS

Total amount of Tax **R/E Committed** (Including former Military Housing Pro Rata)	**$12,612,134.27**
Total amount of Tax **abated**	**$6,332.74**
Total number of abatement applications abated	**8**
Total amount of Tax **Abatement for Sr. & Vet Work-Off**	**$22,129.40**
Total number of applications **Abatement for Sr. & Vet Work-Off**	**15**
Total amount of **exemptions**	**$65,669.04**
Total number of **exemption applications**	**85**
Total amount of **deferred taxes**	**$36,063.54**
Total number of T**ax deferral applications**	**4**

WATER & SEWER LIENS

unpaid water/sewer fee added to real estate	**$129,707.90**

COMMUNITY PRESERVATION ACT (CPA) (Surcharge Tax)

Total amount of **CPA Tax committed**	**$340,896.94**
Total amount of **CPA Tax abated**	**$778.68**
Total **CPA applications abated**	**22**
Total amount of **CPA Tax exempted**	**$13,344.09**
Total **CPA applications exempted**	**65**

PERSONAL PROPETY TAX BUSINESS

Total amount of Tax committed	**$323,568.93**
Total amount of PP Tax Abated	**$956.27**
Total amount of PP applications Abated	**4**
ATB Case Boston Gas appleal withdrawn	

MOTOR VEHICLE & TRAILER EXCISE BUSINESS

Total amount of **excise Tax committed**	**$653,238.59**
Total **invoices committed**	**3696**
Total amount of **excise Tax abated**	**$14,255.78**
Total **number of abatements**	**112**

BOAT EXCISE BUSINESS

Total amount of **excise Tax committed**	**$6,580.00**
Total **number committed**	**145**
Total amount of **excise Tax abated**	**$821.85**
Total **number of abatements**	**16**

OTHER MISCELLANEOUS BUSINESS

Abutters lists certified: ZBA Hearings Lists	**9**
Abutters lists certified:Conservation Commission Hearing Lists	**7**
Special Abutters	**1**

ESSEX COUNTY TAX BILLS FY 2025

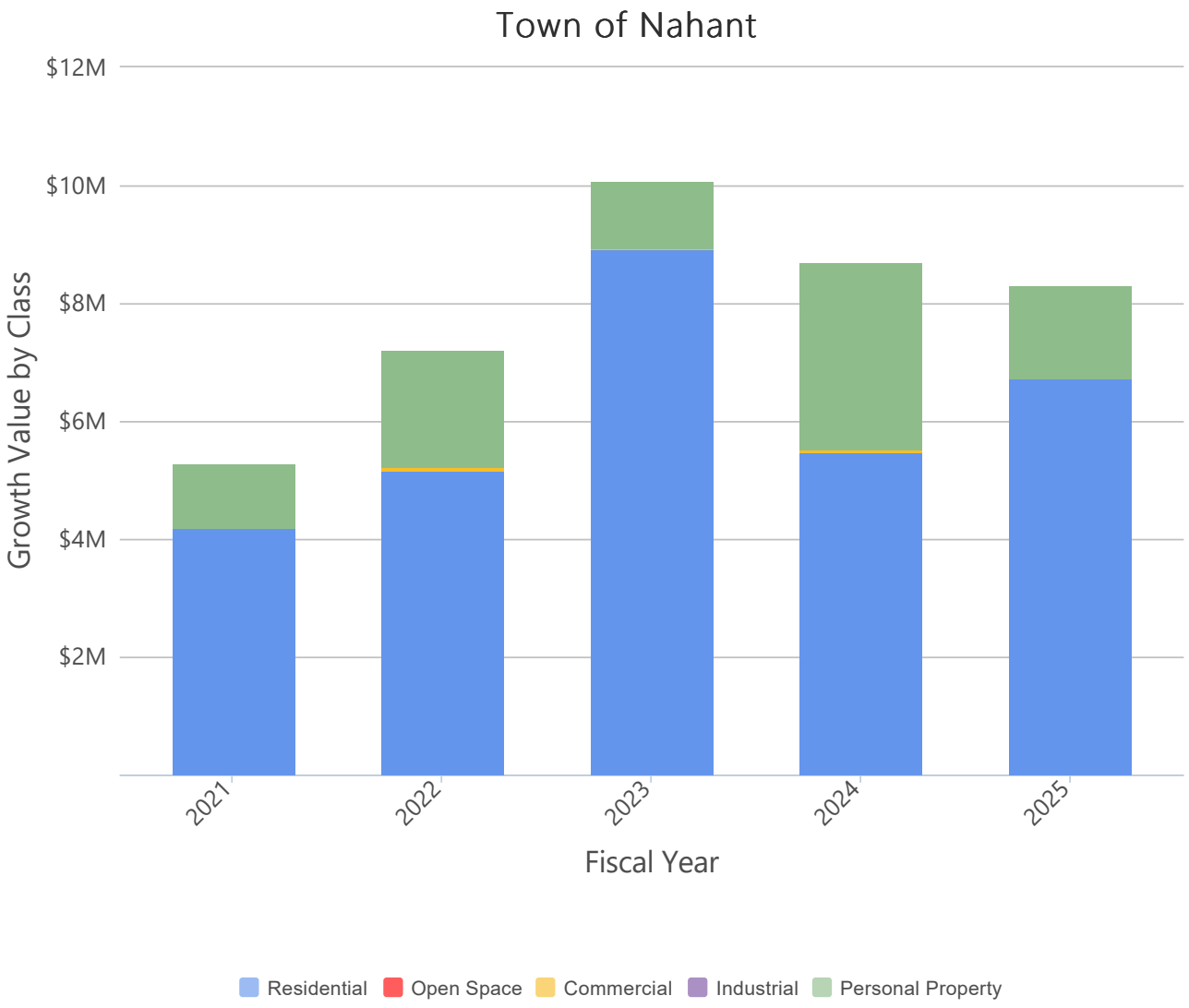
Community	Average Single Family Home FY 2024	Average Tax Bill 2024	Average Single Family Home FY 2025	% change valuation	FY 2024 tax rate	FY 2025 tax rate	% Change tax rate	Net result	Average Tax Bill FY 2025	Average Tax Bill % change	Average Tax Bill change+/-
Lawrence	$ 405,770	$ 3,753	$ 450,108	10.93%	$ 9.25	$ 8.80	-4.86%	6.06%	$ 3,961	5.53%	$ 207.57
Haverhill	$ 501,341	$ 5,334	$ 532,126	6.14%	$ 10.64	$ 10.71	0.66%	6.80%	$ 5,699	6.84%	$ 364.80
Lynn	$ 521,406	$ 5,490	$ 554,605	6.37%	$ 10.53	$ 10.36	-1.61%	4.75%	$ 5,746	4.65%	$ 255.30
Methuen	$ 520,698	$ 5,561	$ 543,235	4.33%	$ 10.68	$ 10.58	-0.94%	3.39%	$ 5,747	3.35%	$ 186.37
Salisbury	$ 552,421	$ 5,773	$ 584,312	5.77%	$ 10.45	$ 10.08	-3.54%	2.23%	$ 5,890	2.03%	$ 117.07
Peabody	$ 609,984	$ 5,563	$ 646,064	5.91%	$ 9.12	$ 9.26	1.54%	7.45%	$ 5,983	7.54%	$ 419.50
Saugus	$ 617,905	$ 6,581	$ 641,074	3.75%	$ 10.65	$ 10.68	0.28%	4.03%	$ 6,847	4.04%	$ 265.98
Newbury	$ 872,867	$ 6,704	$ 925,279	6.00%	$ 7.68	$ 7.45	-2.99%	3.01%	$ 6,893	2.83%	$ 189.71
Salem	$ 580,237	$ 6,742	$ 608,609	4.89%	$ 11.62	$ 11.34	-2.41%	2.48%	$ 6,902	2.36%	$ 159.28
Danvers	$ 669,896	$ 7,443	$ 693,303	3.49%	$ 11.11	$ 10.99	-1.08%	2.41%	$ 7,619	2.38%	$ 176.86
Georgetown	$ 628,765	$ 7,891	$ 746,930	18.79%	$ 12.55	$ 11.06	-11.87%	6.92%	$ 8,261	4.69%	$ 370.05
Rockport	$ 917,282	$ 7,724	$ 957,671	4.40%	$ 8.42	$ 8.76	4.04%	8.44%	$ 8,389	8.62%	$ 665.68
Beverly	$ 720,562	$ 8,092	$ 766,766	6.41%	$ 11.23	$ 10.99	-2.14%	4.28%	$ 8,427	4.14%	$ 334.84
Groveland	$ 613,902	$ 8,312	$ 676,331	10.17%	$ 13.54	$ 12.69	-6.28%	3.89%	$ 8,583	3.25%	$ 270.41
Merrimac	$ 621,118	$ 8,385	$ 649,201	4.52%	$ 13.50	$ 13.25	-1.85%	2.67%	$ 8,602	2.59%	$ 216.82
Rowley	$ 689,261	$ 8,340	$ 731,617	6.15%	$ 12.10	$ 11.77	-2.73%	3.42%	$ 8,611	3.25%	$ 271.07
Gloucester	$ 918,140	$ 8,934	$ 948,997	3.36%	$ 9.73	$ 9.72	-0.10%	3.26%	$ 9,224	3.25%	$ 290.75
Ipswich	$ 784,204	$ 8,924	$ 832,009	6.10%	$ 11.38	$ 11.15	-2.02%	4.07%	$ 9,277	3.95%	$ 352.66
No. Andover	$ 797,930	$ 8,849	$ 825,382	3.44%	$ 11.09	$ 11.26	1.53%	4.97%	$ 9,294	5.03%	$ 444.76
Nahant	$ 1,001,990	$ 9,088	$ 1,037,419	3.54%	$ 9.07	$ 9.15	0.88%	4.42%	$ 9,492	4.45%	$ 404.33
Amesbury	$ 582,514	$ 9,111	$ 626,318	7.52%	$ 15.64	$ 15.30	-2.17%	5.35%	$ 9,583	5.18%	$ 472.15
West Newbury	$ 871,432	$ 9,429	$ 891,446	2.30%	$ 10.82	$ 10.80	-0.18%	2.11%	$ 9,628	2.11%	$ 198.72
Newburyport	$ 943,836	$ 9,410	$ 1,029,885	9.12%	$ 9.97	$ 9.58	-3.91%	5.21%	$ 9,866	4.85%	$ 456.25
Swampscott	$ 896,648	$ 10,302	$ 925,708	3.24%	$ 11.49	$ 11.47	-0.17%	3.07%	$ 10,618	3.06%	$ 315.38
Marblehead	$ 1,202,931	$ 10,778	$ 1,217,640	1.22%	$ 8.96	$ 9.05	1.00%	2.23%	$ 11,020	2.24%	$ 241.38
Lynnfield	$ 984,943	$ 10,352	$ 1,045,013	6.10%	$ 10.51	$ 10.56	0.48%	6.57%	$ 11,035	6.60%	$ 683.59
No. Reading*mldd.co.	$ 811,899	$ 10,725	$ 855,002	5.31%	$ 13.21	$ 13.06	-1.14%	4.17%	$ 11,166	4.11%	$ 441.14
Essex	$ 830,887	$ 11,067	$ 873,900	5.18%	$ 13.32	$ 12.99	-2.48%	2.70%	$ 11,352	2.57%	$ 284.55
Middleton	$ 935,466	$ 11,029	$ 962,949	2.94%	$ 11.79	$ 11.89	0.85%	3.79%	$ 11,449	3.81%	$ 420.32
Hamilton	$ 797,860	$ 12,056	$ 816,085	2.28%	$ 15.11	$ 15.65	3.57%	5.86%	$ 12,772	5.94%	$ 716.06
Andover	$ 958,363	$ 12,344	$ 1,028,307	7.30%	$ 12.88	$ 12.49	-3.03%	4.27%	$ 12,844	4.05%	$ 499.84
Boxford	$ 952,312	$ 12,428	$ 955,890	0.38%	$ 13.05	$ 13.45	3.07%	3.44%	$ 12,857	3.45%	$ 429.05
Topsfield	$ 868,720	$ 12,761	$ 883,242	1.67%	$ 14.69	$ 14.99	2.04%	3.71%	$ 13,240	3.75%	$ 478.30
Manchester	$ 1,606,232	$ 15,018	$ 1,710,256	6.48%	$ 9.35	$ 9.15	-2.14%	4.34%	$ 15,649	4.20%	$ 630.57
Wenham	$ 965,566	$ 15,121	$ 1,008,179	4.41%	$ 15.66	$ 15.54	-0.77%	3.65%	$ 15,667	3.61%	$ 546.34
Average	***$ 804,398***	$ 9,263	***$ 813,581***	***5.26%***	***$ 11.52***	***$ 11.39***	***-1.05%***	***4.22%***	$ 9,369	4.08%	$ 369.70
Median	$ 804,915	$ 8,929	$ 804,915	3.83%					$ 9,269		$ 358.73

DLS
DIVISION OF LOCAL SERVICES
MA DEPARTMENT OF REVENUE

Data Analytics and Resources Bureau

Category 3 - New Growth Value By Class

Data current as of 04/08/2025



CLASS	2021	2022	2023	2024	2025
Resitendial	4,182,320	5,174,313	8,918,516	5,475,986	6,716,065
Open Space	0	0	0	0	0
Commercial	1,380	39,987	29,054	43,580	0
Industrial	0	0	0	0	0
Personal Property	1,084,080	1,997,110	1,139,950	3,185,110	1,582,252
Total	5,267,780	7,211,410	10,087,520	8,704,676	8,298,317

Valuations, Tax Rates and Levy Comparisons

				Breakdown of Valuation by Class	
			Total		***Personal, Commercial &***
Fiscal Year	***Tax Rate***	***Tax Levied***	***Taxable Value***	***Residential***	***Industrial***
	per $1000				
2025	*9.15*	*$12,929,869.00*	*$1,413,100,416.00*	***$1,359,497,595.00***	***$53,602,821.00***
2024	*9.07*	*$12,413,906.00*	*$1,368,677,656.00*	***$1,316,378,295.00***	***$52,299,361.00***
2023	*9.09*	*$11,550,190.00*	*$1,270,647,951.00*	***$1,222,230,470.00***	***$48,417,481.00***
2022	*9.79*	*$11,181,061.00*	*$1,142,089,941.00*	***$1,096,201,870.00***	***$45,888,071.00***
2021	*10.51*	*$10,892,253.00*	*$1,036,370,381.00*	***$997,298,510.00***	***$39,071,871.00***
2020	*10.97*	*$10,620,981.00*	*$968,184,190.00*	***$927,687,420.00***	***$40,496,770.00***
2019	*10.91*	*$9,797,711.00*	*$898,048,630.00*	***$857,455,795.00***	***$40,592,835.00***
2018	*10.25*	*$8,916,933.00*	*$869,944,710.00*	***$829,580,235.00***	***$40,364,475.00***
2017	*10.47*	*$8,729,426.00*	*$833,756,045.00*	***$796,755,840.00***	***$37,000,205.00***
2016	*$10.52*	*$8,301,264.90*	*$809,424,570.00*	***$774,819,465.00***	***$34,605,105.00***
2015	*$10.92*	*$8,285,176.19*	*$758,715,768.00*	***$725,379,105.00***	***$33,336,663.00***
2014	*$11.03*	*$8,101,812.60*	*$734,525,168.00*	***$702,477,885.00***	***$32,047,283.00***
2013	*$10.74*	*$7,894,468.98*	*$735,052,978.00*	***$703,078,585.00***	***$31,974,393.00***
2012	*$10.55*	*$7,714,292.49*	*$731,212,558.00*	***$700,717,305.00***	***$30,495,253.00***
2011	*$10.00*	*$7,329,113.00*	*$750,876,240.00*	***$719,725,860.00***	***$31,150,380.00***
2010	*$9.42*	*$7,333,650.72*	*$778,519,185.00*	***$747,105,295.00***	***$31,413,890.00***
2009	*$8.53*	*$7,212,381.46*	*$845,531,239.00*	***$813,348,235.00***	***$32,183,004.00***
2008	*$8.33*	*$7,215,168.41*	*$866,166,675.00*	***$837,158,930.00***	***$29,007,745.00***
2007	*$7.11*	*$6,013,739.35*	*$845,814,255.00*	***$817,090,635.00***	***$28,723,620.00***
2006	*$7.27*	*$5,757,002.28*	*$791,884,770.00*	***$764,764,670.00***	***$27,120,100.00***
2005	*$7.86*	*$5,582,443.38*	*$710,234,525.00*	***$684,523,535.00***	***$25,710,990.00***
2004	*$8.44*	*$5,351,005.45*	*$634,005,385.00*	***$617,231,040.00***	***$16,774,325.00***
2003	*$9.12*	*$5,189,180.16*	*$568,989,052.00*	***$552,747,600.00***	***$16,241,452.00***
2002	*$9.39*	*$5,031,005.38*	*$535,783,320.00*	***$519,785,450.00***	***$15,997,870.00***
2001	*$11.03*	*$4,754,663.17*	*$431,066,470.00*	***$418,170,710.00***	***$12,895,760.00***
2000	*$12.91*	*$4,609,496.01*	*$357,048,490.00*	***$344,826,890.00***	***$12,221,600.00***
1999	*$13.67*	*$4,481,518.60*	*$327,836,035.00*	***$316,502,015.00***	***$11,334,020.00***
1998	*$13.51*	*$4,130,695.11*	*$305,700,000.00*	***$305,289,479.00***	***$10,630,334.00***
1997	*$13.26*	*$4,046,046.09*	*$305,131,681.00*	***$294,435,645.00***	***$10,696,036.00***
1996	*$12.94*	*$3,891,769.16*	*$300,754,958.00*	***$289,741,720.00***	***$11,013,238.00***
1995	*$12.80*	*$3,780,104.33*	*$295,320,651.00*	***$284,382,075.00***	***$10,938,567.00***
1994	*$12.44*	*$3,678,653.55*	*$295,711,700.00*	***$284,840,660.00***	***$10,871,040.00***
1993	*$12.09*	*$3,579,321.69*	*$296,056,384.00*	***$284,981,510.00***	***$11,074,874.00***
1992	*$11.32*	*$3,477,061.58*	*$307,160,917.00*	***$295,441,515.00***	***$11,749,402.00***
1991	*$8.79*	*$3,356,614.88*	*$381,867,449.00*	***$367,603,200.00***	***$14,264,249.00***
1990	*$8.49*	*$3,254,528.93*	*$383,336,741.00*	***$369,310,500.00***	***$14,026,241.00***

PLANNING BOARD

The Planning Board is made up of a seven-member elected Board and two appointed alternate members. The seven regular members serve a five-year rotating term.

The Board reviews all preliminary and definitive subdivision plans as required by M.G.L. Ch. 41 Sec. 81 - K to 81 - GG and the Nahant Subdivision Rules and Regulations. The Board reviews all Approval Not Required (ANR) Plans as required by M.G.L. Ch. 41 Sec. 81-L and 81-P. The Board is designated the Special Permit Granting Authority and reviews applications as authorized by M.G.L. Ch.40A and the Nahant Zoning Bylaw.

MISSION

The Planning Board studies the resources and needs of the Town, particularly conditions affecting public welfare and safety related to land use and development. It has total responsibility for all subdivisions, for the administration of the subdivision bylaw, and for oversight and protection of wetlands and watersheds, and review of site plans required by the town's zoning bylaws. The Board has the primary responsibility for the writing of zoning bylaws and maintain the zoning map which must be approved by the Town Meeting.

The Planning Board seeks to ensure that development is in conformance with local bylaws and regulations and to promote long-range planning for the Town's physical development.

The Planning Board members are also serving various town committees such as Town Owned Land Study Committee, Housing Production Plan Committee, Community Preservation Committee, and other assigned committees. In addition, the Board reviewed and submitted comments to the Zoning Board of Appeals on residential appeals.

The Board is responsible for other areas of planning for Nahant including the following: long-range planning, updating the Master Plan, which can include transportation, affordable housing, open space and recreation; review and comments for other specialty projects

Meeting Schedule: The Board typically meets every other Tuesday, and periodically conducts site visits when necessary. For a current list of upcoming meeting dates, please check the listing on the Town's website on the Community Calendar section of this website.

Lastly, we want to thank the Board of Selectmen, Town Administrator, Antonio Barletta, and town boards and committees for their continued support and we are committed to proudly serving the community. Our mission is to provide the Town of Nahant with the very best service possible.

Respectfully submitted,

Sheila Hambleton
Chairperson

Members:

J. Shannon Bianchi	Kathryn Cary
Michelle Capano	Rebecca Flacke
Steve Viviano	Robert Steinberg

Alternate Members:
Jeffrey Lewis
Tom Hambleton

INSPECTIONAL SERVICES

BUILDING INSPECTOR

The Annual report of the Building Inspector for calendar year 2024 is presented below.

Total number of residential permits issued: 233
Total estimated project cost $13,341,785.00
Total fees collected and deposited with the Treasurer-Collector $145,973.00

Total number of commercial permits issued: 17
Total estimated project cost $3,318,052.00
Total fees collected and deposited with the Treasurer-Collector $39,846.92

Total number of sheet metal permits issued: 10
Total estimated project cost $341,707.00
Total fees collected and deposited with the Treasurer-Collector $4,102.00

Respectfully submitted: Wayne T. Wilson, Inspector of Buildings
Max Kasper, Alternate Inspector

ELECTRICAL INSPECTOR

The Annual report of the Electrical Inspector for calendar year 2024 is presented below.

Total number of permits issued: 88

Total fees collected and deposited with the Treasurer-Collector $8,308.00

Respectfully submitted: Edward L. Poulin, Electrical Inspector
David Doyle, Alternate Inspector

PLUMBING AND GAS INSPECTOR

The annual report for the Plumbing and Gas Inspector for the calendar year 2024 is presented below.

Total number of plumbing permits issued: 68
Total number of gas fitting permits issued: 64

Total fees collected and deposited with the Treasurer-Collector $10,700.00

Respectfully submitted:
Wayne Wilson, Building Inspector
Michael F. Cullinan, Plumbing and Gas Inspector
Francis Cullinan, Alternate Inspector

ZONING BOARD OF APPEALS

APPLICANT	PROPERTY	DECISION
DiPrimio, Stephani & Bruno	24A Emerald Road	Withdrawn
Murphy, Mark & Susan	38 Swallow Cave Road	Special permit granted to build new home while living in existing home -2 structures on one lot and to build on non-conforming lot
Milano, Jill & Keith	124 Castle Road	Special permit granted to build new front porch
Arnold, Derek & Loni	69 Fox Hill Road	Special permit granted to build new front porch within the front setback
McLeod, Jamie & Matthew	14 Tudor Road	Special permit granted to build pergola
Quirk, Sean & Luz	36 Pearl Road	Special permit granted to build attached garage
Turnbull, Joseph	58 Breezy Hill Terrace	Withdrawn
Summary		**ZBA MEMBERS 2024**
Special Permits (dimensional)	5 granted	Jocelyn Campbell, Chair
Variance	0	David Walsh, Vice Chair
Enforcement Actions	0	Gerardo Raffaele, Member
Petitions withdrawn	2	Cameron Merrill, Member
Total for 2024	7	Jake Brown, Member
		Max Kasper, Alternate
		Josie Reis, Alternate
		Caitlin Kelly, Alternate

Respectfully Submitted,



Jocelyn Campbell, Chair

COMMUNITY PRESERVATION COMMITTEE

At the Town Meeting in 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first $100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: Planning Board, Recreation Committee, Housing Authority, Conservation Committee, Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the eighteen years of its existence, the Committee's experience in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community.

Since adoption, CPA funding has stimulated projects of over $14.7 m, of which CPA state match is over $4.7 m, and the Town's share (i.e. the Town's surtax) is over $4.8 m. In addition to receiving the state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies the amount of $5.2 m. Much of this money would not have been spent if CPA were not there to fill funding gaps and to stimulate qualifying projects.

During the history of CPA funding in Nahant, of the 96 projects approved, many had conditions for matching funds. A significant investment has been made with CPA funding in town-owned properties and projects in the form of 73 construction-related grants totaling $11 m, and 23 planning grants in the amount of $385,000. Two grants were not accepted ultimately by the recipient: the American Legion Porch Repair Grant and Nahant Little League refreshments building study.

The Town's share (raised by the surtax) of the awards for those projects is $4.3 m. or approximately 40% of the total cost of the approved projects. In other words, the Town has been able to achieve a 4:1 leverage from its CPA funds, which means that the Town has only provided approximately 40 cents of every dollar needed for funded projects. This is in part due to the private matches provided by several of the grantees.

The state match for FY 2025 was 50%. Over the history of CPA in Nahant, the average match has been 65% as the match in the early years was 100%. As more communities have joined the program, the match levels have varied but as a 3% community Nahant enjoys the highest percentage of match in the three rounds of state allocation.

The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees followed by public meetings held in December 2023 to explore community needs and encourage grant applications.

Following receipt of grant applications in late January 2024, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to presentation to the Town Meeting. At the May 2024 Town Meeting for FY 2025, the Committee recommended these grants and administrative expenses, which were approved by Town Meeting –

FY 2025 Grants:

- $10,000 from Fiscal Year 2025 Community Preservation Fund estimated revenues for administrative and operating expenses of the Community Preservation Committee.

- $44,000 from the FY2025 Community Preservation estimated revenue, and to apply to that project the sum of $11,000 from a FY2023 CPC grant approved by Town Meeting, but as yet unspent, originally appropriated for the improvement and completion of the portion of the Nahant Heritage Trail that runs through the Flash Road Recreation Area.

  Category: Open Space/Recreation

  .
- $20,000 from FY2025 Community Preservation estimated revenues to clearly delineate and make improvements to the Nahant Heritage Trail in the area of Goddard Drive.

  Category: Open Space/Recreation

- $75,000 from FY2025 Community Preservation General Reserves for the installation of lighting for the Little League field at the Flash Road Recreation Area.

  Category: Recreation

- $78,515 from FY2025 Community Preservation estimated revenues for the continuing reclamation of the Bailey's Hill Complex, focusing on the Fort Ruckman portion of that property.

  Category: Open Space/Recreation

- $50,000 from FY2025 estimated revenues to implement accessibility for all to selected Nahant public beaches.
  Category: Open Space/Recreation

- $15,600 from FY2025 Community Preservation estimated revenues to install a "Boulder Scramble" hardscape feature on the slope of the Johnson School Forest Playground.

  Category: Open Space/Recreation

- Payment of debt service on the $350,000 in borrowing pursuant to G.L. c.44B, §11, G.L. c.44, §§7 or 8, the State Public Library Bond program, or any other enabling authority, the sum of $60,000 from FY 2025 Community Preservation estimated revenues for the preservation of the two historic town-owned structures: the Town Hall, located at 334 Nahant Road; and Greenlawn Cemetery, located at 195 Nahant Road consistent with the Town's application for CPA funding, including all incidental and related costs

  Category: Historic Preservation

- Payment of debt service of principal and borrowing on the $500,000 Public Library Bonding authorized by the 2021 Annual Town Meeting (Article 21E), the sum of $52,000 from FY 2025 Community Preservation estimated revenues and $24,121 from Community Preservation Fund General Reserves for the second year of the bond payments.

  Category: Historic Preservation

- Payment of debt service of principal and borrowing on the $400,000 Public Library Bonding authorized by the 2019 Annual Town Meeting (Article 16C), the sum of $40,000 from FY 2025 Community Preservation Fund General Reserves for the third year of the bond payments.

Category: Historic Preservation

- Transfer $114.44 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2011 Community Preservation funds for the Library preservation repairs to the Community Preservation General Reserve.

- Transfer $78.84 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2016 Community Preservation funds for the Library assessment study to the Community Preservation General Reserve.

- Transfer $172.37 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2019 Community Preservation funds for the Library preservation repairs to the Community Preservation General Reserve.

- Transfer $6,500.00 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2019 Community Preservation funds for the Wetlands bylaw mapping to the Community Preservation General Reserve.

- Transfer $1,115.00 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2013 Community Preservation funds for the Nahant Historical Society document conservation project to the Community Preservation General Reserve.

- Transfer $40.00 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2024 Community Preservation funds for the Nahant Historical Society to the Community Preservation General Reserve.

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we maintain an account balance in the range of $150,000 for general purposes and there is approximately $90,000 accumulated in the Community Housing category. Also, we are members of the Community Preservation Coalition and made a concerted effort to keep up with Community Preservation developments state-wide.

Respectfully submitted,

Lynne Spencer *Chair (*Historical Commission)
Paul Spirn, *Secretary* (appointed by the Select Board)
Ellen Goldberg (appointed by the Select Board)
David Wilson (Housing Authority)
Nancy Cantelmo (Open Space)
Austin Antrim (appointed by the Select Board)

Vacancy (Planning Board)
Vacancy (Conservation Commission)
Vacancy (appointed by the Select Board)

OPEN SPACE AND RECREATION PLAN COMMITTEE

The Open Space and Recreation Plan Committee was appointed in late May 2019 as a joint appointment by the Moderator and Board of Selectmen (pursuant to Article 29 of the 2014 Annual Town Meeting). The Committee's charge was to draft and implement an approved Open Space and Recreation Plan for Nahant. We are pleased to report that the 2022 Open Space and Recreation Plan for the Town of Nahant was approved by the Commonwealth of Massachusetts on October 4, 2022 and is in effect through May, 2029. This enables the Town to apply for state grants and other funding for open space, recreation, and overall community planning. Pursuant to Article 22 of the 2023 Annual Town Meeting, the existing Open Space and Recreation Plan Committee was made a standing Committee which will continue from year to year, renamed the Open Space Committee, and became a seven (7) member committee.

The Committee received a Community Preservation Act (CPA) grant at the 2023 Annual Town Meeting and the 2024 Town Meeting for Bailey's Hill-Fort Ruckman Restoration. This includes preparation of a Land Management Plan for Bailey's Hill, implementation of the LMP recommendations, removing invasive plants, opening views, installing an informational sign, and planting 200 diverse and sustainable native perennials and 50 native trees by Parterre Ecological, a professional ecological landscape company. The Committee has been working with the Town, DPW. Fire Department and Nahant SWIM on this effort. We urge all to walk the Heritage Trail to see progress. We thank the DPW, Fire Department and Town for all their work in this area and look forward to working together in 2025 to continue the transformation of this part of the park.

The Committee received a CPA grant at the 2023 Annual Town Meeting for implementation of the Lodge Park Management Plan (LMP). There are many recommendations in the Plan, and Year 2 implementation emphasizes enhancement of the visitor experience, safety, and stewardship of wildlife habitat. Implementation begins with design improvements to hazardous overlook areas, improving visitor safety, redesigning unsafe paths, installing native plants, and installing five wayfinding and educational panels. The Committee thanks the DPW and Parterre Ecological for their help implementing the Plan, and Nahant SWIM for their support.

The Committee welcomes a new member, Wendy Wornham.

The Committee worked with the DPW to institute a Memorial Tree Program to encourage the planting of native trees on municipal land to honor a loved one or notable event. A native pitch pine was planted above Stony Beach to honor long-time Open Space Committee member John Benson who died tragically in January 2024; a tree dedication was held in October. Plans are underway to plant two native trees in memory of Polly and Larry Bradley at Lodge Park in 2025.

The Committee looks forward to continuing its work in 2025 with continued improvements and plantings at Baileys Hill, undertaking measures identified in the Lodge Park Plan, and implementing the goals and actions identified in the approved Open Space and Recreation Plan.

Respectfully submitted,

Trish Aldrich, Chairperson
Ellen Antrim, Member
Nancy Cantelmo, Member
Paula Devereaux, Member
Rebecca Durgin, Clerk
Kellie Neville, Member
Wendy Wornham, Member

MEMORIAL DAY COMMITTEE

Invitations were sent to past parade participants and new elements were considered based on committee deliberations. Responses to invitations were received and an order of march was generated.

The Chief Parade Marshal published "Nahant Parade Order #1" in April outlining parade participant organization, time, date, and ceremonies of the parade.

The weather predictions for 2024 were doubtful and unsettled. Parade step off was 09:30am, parade elements included: Nahant Police Color Guard and contingent of the Nahant Police Department, Johnson Elementary School 5th Graders recited the Gettysburg Address accompanied by Alumni of the Johnson School who were Gettysburg Adress presenters in previous years, Color Guard of the American Legion, Mortimer G. Robbins Post #215 and Nahant Marching Veterans, Nahant American Legion Auxiliary Unit 215 Marching Members, Nahant Town Officials and Invited Guests: State Senator Brendan Crighton and State Representative Peter Capano, 2023 Nahant Memorial Day Parade Grand Marshal, Richie Lombard USMC. Marching elements were the Bridgewater Antiphonal Society, USS Constitution Color Guard, US Coast Guard Color Guard and Sector Boston contingent, Lynn Classical Marine Corps JROTC, 2023 the 5th grade class of the Johnson School, Johnson School Band, and Nahant Girl Scouts. Motorized elements were Nahant Sailing Program, Nahant Lions Club, and Nahant Fire Department Vehicles.

A loudspeaker system installed last year at Nahant Wharf was well received, citizens and guests have overwhelmingly given positive response. We hope to make this a permanent feature of our ceremonies.

The Nahant American Legion Post 215 donated The Nahant Memorial Day Committee a generous contribution towards the loudspeakers.

At Greenlawn Cemetery , a marker medallion and an American flag is placed on each veteran grave. Various organizations in Nahant and concerned citizens decorated graves of Nahant veterans the Saturday before Memorial Day. The Nahant Town Clerk provided a list of veterans from Nahant who have died since the last ceremony (May 27, 2023). The veteran's names were read and recognized as part of the Greenlawn Cemetery Memorial Day ceremony.

The Nahant Garden Club annually goes throughout the town and parade route ensuring we have beautiful floral displays. The Garden Club also contributes memorial wreaths for the Civil War Monument, WWI monument, the WWII/Korea/Vietnam monument at Greenlawn Cemetery, Davis Memorial Park and Veteran's Memorial Park. The Garden Club makes a bio-degradable wreath for our Sea Services Memorial at Town Wharf.

The town is prepared through the efforts of the Public Works; American Flags fly above the roads throughout the town, the Cemetery Commission prepares the cemetery for the placement of flags and markers and Harbormaster/Wharfinger clear and prepare the wharf, harbor, and Marjoram Park.

Concerned citizens from many organizations meet the Saturday before Memorial Day to decorate the graves of Nahant veterans with a medallion bearing the conflict they served in and a flag. Mapping of Greenlawn Cemetery was a multi-year effort of Eagle Scout candidates and by Eagle Scouts of troop fifty, Nahant. Their efforts were passed on to the Nahant Historical Society.

Thanks to contributions from a generous citizen donor, Michelle Capano, parade committee members passed on about six hundred flags to children of Nahant.

On behalf of the Nahant Memorial Day Committee thank you for making our 2023 Memorial Day Parade and Ceremonies a success. Your presence added to the dignity in commemoration of America's fallen of all branches of service in all wars and to the veterans with ties to Nahant who passed over the bar in the last year. To all of you my sincere thanks and we will see everyone next year.

Respectfully Submitted,

Ed Manzano, Chair

Memorial Day Committee 2024
Steven Bulpett
Candace Cahill
Lynda Fields
Bob Fields
Wayne Noonan
John C. Orzalli
Alice Volk-Roy
Dave Wilson

CONSERVATION COMMISSION

Since the enactment of the Nahant Wetlands Protection Bylaw in September of 2018, the Commission has continued to work with applicants to put together projects which are permittable under both state and local laws. As of 2022, the Conservation Commission is also charged with administration of the Stormwater Bylaw.

As a reminder to property owners, any construction in the floodplain, Coastal Bank, Coastal Beach, or buffer zone must receive a permit from the Conservation Commission prior to commencement of work. A permit must be obtained to ensure the project complies with the requirements of the Massachusetts Wetlands Protection Act and the Nahant Wetlands Protection Bylaw, and to ensure it is designed to withstand coastal storms and flooding. Additionally, construction projects resulting in the addition of 600 square feet or more of impervious surface on a lot requires a permit under the Town's Stormwater Bylaw. Questions regarding wetlands protection and stormwater management in Nahant may be directed to Conservation@Nahant.org or the Inspectional Services office.

Respectfully submitted,

Colleen Collins
Thomas Famulari
Henry Hall
Mark Jarrell
Mark Patek
Eden Reiner
Skylar Tibbits

HARBORMASTER

The Nahant Harbormaster Department performed the following duties throughout the 2024 boating season:

Emergency Response: 8

Disabled Boat Assistance: 2

Investigations: 8

Event standby: 9

Mooring permits issued: 94

Mooring permit fees collected: $9,792.00

Very Respectfully,

Robert W. Tibbo

Nahant Harbormaster

WHARFINGER

The town wharf is a very busy place throughout the summer. Public recreation, and commercial lobster businesses compete for space in the parking lot, on the pier, and on the boat launch ramp throughout July and August. Sailing program boats, recreational boats, commercial lobster boats, and occasionally a few swimmers are constantly moving around the pier and floats.We are fortunate to live in a town where all parties demonstrate respect and cooperation while using the facility, as this is our best opportunity to keep each other safe and to protect our property.

Tudor Wharf benefited from the following improvements in 2024:

- Parking lot lines were refreshed
- Mooring chains for the town float were replaced
- Safety railings surrounding the facility were painted

My sincere thanks to all who assisted in completing this work!

Very Respectfully,

Robert W. Tibbo
Wharfinger

SAILING PROGRAM

The Nahant Sailing Program (NSP) was pleased to be able to successfully continue its 41st year of operation in 2024.

We had 101 participants sailing in Nahant waters during July and August. This included 69 youth in the daily classes and 32 adults in the Tuesday and Thursday evening classes.

The program was carried out by 17 Nahant young people employed as instructors and another 9 unpaid counselors in training.

From Tudor Beach and Marjoram Park, the white sails of the Rhodes 19's and the smaller Optimist training dinghies skippered by 8–10-year-olds could be seen sailing the inner waters between the spindle and Joe's Beach. Older youth continue to learn skills sailing the 14' 420 fleet racing dinghies and 3 Fevas. A J-24 was available through a shared option with the Greater Lawrence Boat Club.

With the support of Friends of Nahant Sailing, a new outboard engine for a support boat replaced an old and unreliable one and a new Rhodes 19 trailer was purchased.

In 2024, NSP's instructors again ran a successful evening fund raising event designed to bring people to the wharf to encourage parents and others to take up sailing as a sport. Guests were taken on short sails in the program's Rhodes 19's and aboard Dory Club member's larger boats. There was a good turnout and again many requests to make this an annual event.

In 2024, under the guidance of the committee, new safety procedures were implemented, and additional training was given to our instructors to ensure the safety of all participants and to improve the experience for students and instructors.

Fees ranged from $225-350 for individual adults to $525-$700 for the regular classes for the six-week instruction period. Youth classes met three times each week for three hour-long sessions. Adults sailed on Tuesday and Thursday evenings from 6-8pm. Student racers participated in Marblehead Junior Race Week racers and competed in a regatta at Cottage Park Yacht Club.

For 2025, the Sailing Program Committee is planning to be able to offer a full range of classes. Registration for the Sailing Program begins in March and will be advertised in various locations throughout the town.

Respectfully Submitted by the Nahant Sailing Program Committee,

Heidi Fiore
John Fulghum
Jeff Hall
Jen Hall
Eric Kirton
Mark Patek

BEAUTIFICATION COMMITTEE

The Nahant Beautification Committee is a small group of volunteers which maintain and beautify certain town owned land areas and the Committee was established following a town vote in 1984.

The Nahant Beautification members maintain the flower beds at: the Nahant Town Hall, the Nahant Public Library, the Town of Nahant Sign, the Nahant Police and Fire Stations, Veterans' Memorial Park's several plots and circle of Flags, Henry Cabot Lodge Park sign, the Cliff and Vernon Streets circle, the Pumping Station at Wharf Street, and the Marjoram Park sign.

They also beautify many of our town's planters at: the Town Hall, the Public Library, the Cliff and Vernon Streets circle, the Police and Fire departments, the DPW, and the Flash Road playground. Most of the planters are adorned 4 times per year, spring, summer, winter and fall.

Our extra projects in 2024 included updating and redesigning the Vernon and Cliff Streets circle. We replaced all of the old overgrown shrubs and added a new large planter. The new planter was added in memory of our deceased member Bobbie-Jo Blair.

The Committee also replaced azalea shrubs that surround the Flags at Veterans' Memorial Park and redesigned and planted the berms in front of Nahant Town Hall.

The Nahant Beautification Committee is deeply grateful for Patricia McArdle's dedicated volunteer spirit and the positive impact that she made through her tireless work. Her commitment to the Committee will long be remembered. She will be greatly missed by us all.

Respectfully submitted,

Karen Savino, Chairman

2024 Committee Members

Patricia McArdle and Karen Savino Co-Chairmen
Nancy Antrim
Brian Blair
ML Cort
Diane Cadigan
Christine Johnson Liscio
Regina McArdle
Pam Morse
Roz Puleo
James Savino
Roxanne Schena
Bruce Tarney, (Pro Bono)

VETERANS SERVICES

The Veteran's Department was very busy this past year, more so than others. Due to **the Federal PACT ACT** and the recent **State HERO Act**, many veterans, families and widows have been taking advantage of many of the veterans benefits that have come thru these government organizations. Our office serves as an advocate and outreach to all of Nahant's awesome vet's.

In addition to new VA Health and Compensation claims submitted on behalf of Nahant veterans, which brought over $300,000 into the town last year, new initiatives were started in town for the first time. One such effort was the Veterans Volunteer Tax Work-Off Program which provides an abatement toward their property tax while serving the Town's various Departments with qualified labor.

Again, due primarily to the federal governments new PACT ACT for service-connected disabilities, our Department of Veterans Services submitted nearly a dozen Fully Developed VA claims to address various illnesses, injuries and health concerns, which were directly related to their military service duties. Many of these claims were for elderly widows of their deceased veteran husbands. It is deeply satisfying to see the help the VA and Nahant can provide to these veterans and families to help maintain their lifestyles.

The primary goal of the Veterans Services Department is to implement and sustain the Commonwealth's MGL CH115 program in our community, to make sure all of our veterans and families receive funding to help shelter, feed and provide health care for veterans and widows who are 200% below the federal poverty level. Last year matched our highest usage since 2015. While uncommon in towns with smaller populations like Nahant, there are unfortunate circumstances where individuals and families encounter situations that thrust them in dire need of assistance. Nahant is here to help them, and proud to do it in partnership with the state.

The Town of Nahant stands ready, prepared and alert to serve and help our veterans through the Veterans Service Officer, Jon Lazar. Please visit our Facebook page, **NAHANT VETERAN'S SERVICES,** to find updated information on new services, benefits and activities for all of our Nahant veterans. Please contact our office if you are a veteran or know of a veteran or widow, who may need assistance. **ONE TEAM ONE FIGHT.**

Respectfully submitted,

Jon Lazar
Veterans Service Officer

CULTURAL COUNCIL

Funds received from the Mass Cultural Council, along with private donations from residents and in-kind support from the Nahant Historical Society and the Nahant Preservation Trust, allowed the council to sponsor the following programs in 2024.

1. **Seabirds of Nahant** (Nahant Open Space Committee and the Historical Society of Nahant): A lecture and guided tour to learn about the ducks, geese, and other waterfowl that live or visit Nahant in the winter, with Bill Gette, an educator, photographer, and birding guide, connected with Mass Audubon Joppa Flats and Parker River Natural Wildlife Sanctuary in Newburyport.

2. **Origami, Math, and Marine Science** (Johnson Elementary School): Workshops for all students to learn about origami and mathematics and how that applies to marine science, provided by Richard Alexander and Michael Lafosse of Origamido Study, Haverhill.

3. **Organ Harmony Qi Gong** (Susan Cadigan): A series of Qi Gong exercise sessions to promote self-healing and self-care through gentle movements, led by Deguang He, an instructor and clinic supervisor at The New England School of Acupuncture.

4. **Bird Buddy** (Nahant Public Library): A solar-powered smart bird feeder camera installed on the library grounds to capture photos and videos of birds. Software provides additional information about the species, all of which is available at the library and shared through social media.

5. **Celebrate Nahant: Images of our Town, Past and Present** (Nahant Cultural Council): A photography exhibition of over 300 photos taken by 80 past and present Nahant residents, organized by photographer and council member, Robert Wilson. The exhibition coincided with the July 4th celebration, running through the weekend. Opening reception featured a performance by David Sparr, council member, on the piano.

The Nahant Cultural Council thanks the residents of Nahant for their creative ideas in bringing diverse opportunities to learn more about the arts, humanities, and sciences to our community. The Mass Cultural Council has increased our funding to a total of $5,700 and we look forward to offering new programs in the coming year.

Respectfully submitted,

Peg Curran, Chairperson
Tanya Blaich
Vi Patek, Treasurer
David Sparr
Elizabeth Stubbs, Secretary
Ken Turino
Robert Wilson

HISTORICAL COMMISSION

The mission: Nahant Historical Commission focuses on the protection of Nahant's cultural resources through advocacy, preservation, and education. In addition to actively participating in the preservation of several local landmarks, the Commission supports the efforts of affiliated groups involved with historic preservation and open space activities.

Nahant Community Center in the Valley Road School:

The Nahant Historical Commission has the care and custody of the former Valley Road School, now the Nahant Community Center, and leases it to the Nahant Preservation Trust. Therefore, the Town of Nahant maintains ownership. This building was renovated by the Trust in 2000-02 for a cost of over $1.3 m, with funds raised from private sources. Over 60% of the available space is occupied by non-profits organizations. Three rooms on the first floor are occupied by the Nahant Historical Society with the fourth occupied by the Council on Aging. The Historical Society is open on Wednesday, Thursday, Saturday, and Sunday, offering its award-winning exhibit, "Nahant on the Rocks," along with access to its research facilities in the Hodges Resource Room. On the second floor, the Historical Society has collections and archival cataloguing space in the northeast room. The former assembly hall, now known as the Serenity Room, features concerts and performances by local groups. The remaining second floor rooms are leased to tenants for offices. On the basement level, the Sears Family Room is for use by young people, hosting scout groups, birthday parties and celebrations. The other two rooms on this level are leased to tenants.

The Nahant Preservation Trust has an active Management Committee, led by NPT president Emily Potts. The Commission is mindful of the Trust's observance of the conditions of the Special Permit of 2001, which includes payment in lieu of taxes to the Town according to the terms of the lease with the Commission.

Major improvements made by the NPT in 2024, funded by operating revenues generated by the building rents, included replacement of two dysfunctional roof top air conditioning compressors and one HVAC unit, replacement of deteriorated areaway door, sealing basement windows, limited replacement of underground piping and sprinkler piping.

A preservation restriction held by the Mass. Historical Commission protects exterior and interior features in perpetuity. The preservation restriction was a requirement of the Mass. Preservation Projects Fund grant awarded in 2000-01.

Life-Saving Station:

The Commission strongly supports the concept that the Station property as an asset to the Town and the "gateway" to Nahant, symbolizing our maritime and civic heritage. The Commission has been supportive of the Lifesaving Station Committee in the effort to develop a suitable reuse plan for the complex, which is now leased to the Nahant Preservation Trust on a long term basis, with ownership by the Town of Nahant. The Town Meeting support of over $600,000 in

Community Preservation Act funds matched by the Trust has accomplished the restoration and rehabilitation of the Station, and the Garage, which now includes restroom facilities for Short Beach, and the landscape, including the parking lot.

The Mortimer Robbins American Legion occupies first floor space, and an office tenant is on the second floor of the Station. The former Boat room and grounds are rented for events based on a strict functions policy developed in conjunction with the community.

Major improvements made by the NPT in 2024, funded by operating revenues generated by the building rents, included insulation of the west cellar and replacement of the furnace, and painting the Boat Room ceiling.

The Commission has a role in the rehabilitation through the preservation restriction which exists to ensure standards of protection and preservation, also a result of MPPF grants administered by the Mass. Historical Commission. The Station property was listed on the National Register of Historic Places in 2012.

Historic Districts

The Commission is exploring the establishment of historic districts as a means of enhancing the appreciation of historic resources and protecting and preserving those resources. The focus is on the recommendations put forth by the 1989 town-wide survey, which include a large district for the easterly end of Big Nahant.

East Point Preservation Effort

The Commission continues to support the efforts to preserve East Point as a historic conservation area. The management plan for Lodge Park under the auspices of the Open Space and Recreation Committee is an excellent example of combined appreciation of the historical and natural character of East Point.

Respectfully submitted,

Lynne Spencer, Clerk

Members:
Angela Bonin
Tom Famulari
Suzanne Hamill
Mark Schepens

NAHANT ANNUAL TOWN ELECTION

APRIL 27, 2024

The polls were opened at 7:00 a.m. The ballot counter was checked for any miscellaneous ballots then zeroed out and the keys to the Image Cast and Automark voting machines were turned over to Officer Spelta. The following were sworn to the faithful performance of their duties by the Town Clerk: Warden, Carol Nelson and election workers; Patty Demit, Kathryn Sherber and Susan Edwards,

At 11:30 a.m., Patty Demit was released of her duties as an election worker. At 2:00 pm election worker Susan Edwards was relieved of her duties and Tiffany Connolly, Pauline Anderson and Sherri April were sworn in to faithfully perform their duties of election workers. At 2:30 pm Officer Halley relieved Officer Spelta and took possession of the voting machine keys. At 3:30 and 4:15 respectively, Kathryn Sherber and Tiffany Connolly were relieved of their duties and at 5:00 pm election worker, Susan Snow was sworn in to the faithful performance of her duties.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 586 which agreed with the ballots in hand. This was a 21% Voter turnout.
Results of the election were as follows:

Official Election Results | April 27th 2024

Selectman (for three years)
Robert Tibbo 493
Blank 60|Write-in 33

Moderator (for one year)
*David G. Conlin 509
Blank 69 |Write-in 8

Town Clerk (for one year)
*Diane Savage Dunfee 548
Blank 38 | Write-in 0

Public Library Trustee (for three years)
*Anne Spirn 252
Blank 109 | Write-ins 4

Assessor (for three years)
No Candidate Failed to Elect
Blank 49 | Write-ins 34

Constable (for one year)
*Robert J. Scanlan Jr. 422
Blank 155 | Write-in 9

School Committee (two (2 - for three years)
Mariana Hire 144
Gregory Paonessa 75
Blank 916 | Write-in 37

Planning Board (Two (2) for five years)
Michelle Capano 423
Katherine "Casey" Carey 81
Josephine Marcellino- Reis 43
Carl Maccario 27
Blank 564 | Write in 34

Total ballots cast: 586

Respectfully Submitted,

Diane M. Dunfee, CMMC
Town Clerk – Elections Officer

PRESIDENTIAL PRIMARY ELECTION

MARCH 3, 2024

At 6:30 am the following election workers were sworn to the faithful performance of their duties: Carol Nelson, Patty Demit and Pauline Anderson. The ballot box was checked to make sure it was empty, the Image Cast Voting Machine and the Automark tabulators were zeroed out and the set of keys were turned over to the Warden, Carol Nelson and Police Officer Gorczymski.

The Polls were opened at 7:00 am by Town Clerk, Diane Dunfee.

At 8:00 am and 9:00am respectively, election workers Susan Edwards and Julie Cadigan were sworn to the faithful performance of their duties. At 10:50 am Patty Demit was relieved of her duties. At 12:20 Officer Shultz replaced Office Gorczymski taking possession of the ballot box keys. At 1:30 pm election worker Sharon Sullivan was sworn to the faithful performance of her duties. At 2:00 pm Susan Edwards was relieved of her duties. At 3:00 pm election worker Sherri April was sworn to the faithful performance of her duties and Pauline Anderson was relieved of her duties. At 4:00 pm election worker Kathryn Sherber was sworn to the faithful performance of her duties.

The polls closed at 8:00pm. The vote counter showed a total of 527 ballots cast, which agreed with the ballots in hand. The official count after tallying all of the hand counts was 545 ballots. A voter turnout of 22.18%. Election personnel were relieved of their duties @ 10:30 pm

The results of the election were as follows:

TOTAL DEMOCRAT:	**541**
TOTAL REPUBLICAN:	**449**
TOTAL LIBERTARIAN	**8**

DEMOCRAT

Presidential Primary

Dean Phillips	17
Joseph R. Biden	477
Marianne Williamson	13
No Preference	24
Write-Ins	3
BLANK	7

State Committee Man

Drew Russo	433
Write-Ins	1
BLANK	107

State Committee Woman

Laura E. Walsh	1
Sandy Anshewitz	0
Write-In	0
BLANK	540

Democratic Town Committee

Madelyn Davis, Chair	Michael P. Murray
Bonnie W. Bishop	Alexander Panos
*John I. Benson	Kevin B. Nugent
Elizabeth K. Berman	Angelo Parisi
Daniel M. Berman	Margaret E. Parisi
Susan Bonner	Emily R. Potts
Thomas Costin Jr.	Gary M. Prochorchik
Katherine DiVittorio	Michael J. Rauworth
Susan T. Gilbert	Hugh W. Samson
Jo-Ann Giuggio	Paul W. Spirn
Teresa M. Hill	Conrad Squires
Jamie S. Leader	James H. Walsh
John Mackey	Nancy R. Whitman

REPUBLICAN

Presidential Primary

Chris Christie	6
Ryan Binkley	0
Vivek Ramaswamy	0
Asa Hutchinson	0
Donald J. Trump	275
Ron DeSantis	3
Nikki Haley	161
No Preference	4
Write-In	0
Blank	0

State Committee Man

DONALD WONG	274
Write Ins	3
Blank	172

State Committee Woman

Amy Carnevale	227
Maria Pia Perez	128
Write-In	1
Blank	93

Republican Town Committee

Mary C. Livingston, Chair	Barbara A. Mackey
Patricia A. Aswad	Cheryl M. Montana
Richard Paul Aswad	Laura A. Poulin
Caren Abbott Cahoon	John Felix Stabile
Mary L Conlin	Donna Steinberg
Daniel M. Berman	Deborah G. Vanderslice
Candace L. Cahill	Robert M. Vanderslice

LIBERTARIAN

Presidential Primary

Jacob George Hornberger	0
Michael D. Rectenwald	0
Chase Russell Oliver	0
Michael Ter Maat	1
Lars Damian Mapstead	0
Write-In	6
Blank	1

State Committee Man

Write-In	1
Blank	7

State Committee Woman

Write-In	1
Blank	7

Respectfully submitted by,

Diane M. Dunfee, CMMC
Town Clerk/ Chief Elections Official

STATE PRIMARY
SEPTEMBER 3, 2024

At 6:30 am the following election workers were sworn to the faithful performance of their duties: Carol Nelson, Pauline Anderson and Martha Koscielecki. The ballot box was empty, the Image Cast Voting Machine and the Automark tabulators were zeroed out and the set of keys were turned over to the Warden, Carol Nelson and Police Officer Wojewodzic.

The Polls were opened at 7:00am by Town Clerk, Diane Dunfee.

At 8:00 am, election worker Susan Edwards was sworn in to faithfully perform her duties. At 1:15 pm, Martha Koscielecki was relieved of her duties as an election worker. At 2:00 pm Susan Edwards was relieved of her duties as an election worker. At 2:15 Pauline Anderson was relieved of her duties, election worker Moira Hussey was sworn in to faithfully perform her duties and

Officer Halley replaced Officer Wojewodzic, taking possession of the ballot box keys. At 2:52pm election worker Sherri April was sworn in to faithfully perform her duties and at 4:00pm election worker Kathryn Sherber was sworn in to faithfully perform her duties.
At 6:00 pm election worker Susan Snow was sworn in to faithfully perform her duties.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 807 which agreed with the electronic tally tape. Total voter turnout including hand counts and overseas ballots was 828. A voter turnout of 22.18%. Election personnel were relieved of their duties @ 9:15 pm

The Democratic Party received: 671
The Republican Party received: 155
The Libertarian Party received: 2

The results of the election were as follows:

DEMOCRAT:

Senator in Congress

Elizabeth Ann Warren	569
Write-ins	7
Blanks	95

Representative in Congress (Sixth District)

Seth Moulton	579
Write-ins	7
Blanks	82

Councilor (Sixth District)

Terrence W. Kennedy	511
Write-ins	4
Blanks	156

Senator in General Court
Third Essex District

Brendan Crighton	580
Write-ins	2
Blanks	89

Representative in General Court
Eleventh Essex District

Hong L. Net	272
Sean Reid	371
Write-ins	1
Blanks	27

Clerk of Courts
Essex County

Thomas H. Driscoll, Jr.	508
James F.X. Doherty	89
Write-ins	1
Blanks	73

Register of Deeds
Essex Southern District

Eileen R. Duff	454
Joseph Michael Gentleman, III	140
Write-ins	2
Blanks	75

Total Democratic Ballots cast **671**

REPUBLICAN:

Senator in Congress

Robert J. Antonellis	44
Ian Cain	9
John Deaton	98
Write-ins	1
Blanks	3

Representative in Congress (Sixth District)

Write-ins	19
Blanks	136

Councilor (Sixth District)

Write-ins	14
Blanks	141

Senator in General Court
Third Essex District

Write-ins	14
Blanks	141

Representative in General Court
Eleventh Essex District

Write-ins	14
Blanks	141

Clerk of Courts
Essex County

Write-ins	14
Blanks	141

Register of Deeds
Essex Southern District

Jonathan Edward Ring	125
Write-ins	1
Blanks	29

Total Republican Ballots cast **155**

LIBERTARIAN PARTY:

Senator in Congress

Write-ins	2
Blanks	0

Representative in Congress (Sixth District)

Write-ins	2
Blanks	0

Councilor (Sixth District)

Write-ins	2
Blanks	0

Senator in General Court
Third Essex District

Write-ins	2
Blanks	0

Representative in General Court
Eleventh Essex District

Write-ins	2
Blanks	0

Clerk of Courts
Essex County

Write-ins	2
Blanks	0

Register of Deeds
Essex Southern District

Write-ins	2
Blanks	0

Total Libertarian Ballots cast	**2**

Respectfully Submitted by:

Diane M. Dunfee, CMMC
Town Clerk/ Chief Election Official

STATE ELECTION

NOVEMBER 5, 2024

At 6:30 am the following election workers were sworn to the faithful performance of their duties: Carol Nelson, Martha Koscielecki and Pauline Anderson. The ballot box was checked to make sure it was empty, the Image Cast Voting Machine and the Automark tabulators were zeroed out and the set of keys were turned over to the Warden, Carol Nelson and Police Officer Wojewodzic.

The Polls were opened at 7:00 am by Town Clerk, Diane Dunfee.

At 8:00 am election workers, Susan Edwards and Julie Cadigan were sworn to the faithful performance of their duties. At 8:30am election workers Bettie Jean and Jonathan Richardson were sworn to the faithful performance of their duties. At 12:00 pm election worker Susan Snow was sworn to the faithful performance of her duties. At 2:00 pm Susan Edwards, Bettie Jean and Jonathan Richardson were relieved of their duties as election workers. At 2:30 pm Officer Michael Shultz relieved Officer Wojewodzic taking possession of the ballot box keys and election worker Moira Hussey was sworn to the faithful performance of her duties. At 3:00 pm election workers Sherri April and Kathryn Sherber were sworn to the faithful performance of their duties and Pauline Anderson was relieved of her duties as an election worker.

The polls closed at 8:00pm. The vote counter showed a total of 2,310 ballots cast, which agreed with the ballots in hand. The official count after tallying all of the hand counts was 2,352 ballots. A voter turnout of 82.79%. Election personnel were relieved of their duties @ 10:00 pm

The results of the election were as follows:

President and Vice President

AYYADURAI and ELLIS - Independent	5
a CRUZ and GARCIA- Socialism and Liberation	1
HARRIS and WALZ- Democrat	1,445
OLIVER and TER MAT - Libertarian	3
STEIN and CABALLERO-ROCA - Green Rainbow	11
TRUMP and VANCE - Republican	841
Write-ins	18
Blanks	28

Senator in Congress

ELIZABETH ANN WARREN	1,339
JOHN DEATON	966
Write-ins	1
Blanks	46

Representative in Congress (6th District)

SETH MOULTON	1,749
Write-ins	61
Blanks	542

Councilor (6TH District)

TERRENCE W. KENNEDY	1,635
Write-ins	40
Blanks	677

Senator in General Court (3RD ESSEX DISTRICT)

BRENDAN PETER CRIGHTON	1,715
Write-ins	41
Blanks	596

Representative in General Court (11th ESSEX)

SEAN REID	1,694
Write-ins	44
Blanks	614

Clerk of Courts (Essex County)

THOMAS H DRISCOLL	1,459
TODD R. ANGILLY	428
DORIS V. RODRIQUES	187
Write-ins	3
Blanks	275

Register of Deeds (ESSEX Southern District)

EILEEN R. DUFF	1,370
JONATHAN EDWARD RING	713
Write-ins	2
Blanks	267

Question 1 State Auditor audits Legislature

YES	1,595
NO	572
Blanks	185

Question 2 Eliminate MCAS

YES	1,174
NO	1,098
Blanks	80

Question 3 Driver's Unions

YES	1,102
NO	1,099
Blanks	151

Question 4 Psychdelic Substances

YES	1,022
NO	1,234
Blanks	96

Question 5 Tip Pooling

YES	683
NO	1,577
Blanks	92

TOTAL BALLOTS	**2,352**

Respectfully submitted,

Diane M. Dunfee, CMMC
Town Clerk/ Chief Election Officer

TOWN CLERK STATISTICS
AS OF 12/31/24

POPULATION: 3,482

***BIRTHS RECORDED: 23** Male- 14, Female - 9
January -00; February 00 -; March - 01; April - 04; May-04; June-01; July–02; August - 05; September 04; October 01; November 00; December 01;

***DEATHS RECORDED: 49** Males-28, Female- 21
January-07; February-04; March-04; April-05; May-03; June-08; July-04; August-00; September-03; October-03; November-04; December-04;

***MARRIAGES RECORDED**: **18**
January-01; February-00; March-00; April-00; May-02; June-02; July-02; August-03; September-04; October-02; November-01; December-01;

DOG LICENSES ISSUED: 469
Males 20; Females 17; Neutered Males 222; Spayed Females 210.
Total receipts – $ 9,565.00

Appeals/Zoning By- Law	***$ 0.00***
Vitals Certificates,	
Birth	***$ 230.00***
Marriage,	***$ 280.00***
Burial Permits/Deaths	***$ 250.00***
Business Cert. /DBA	***$ 155.00***
Dog Licenses	***$ 9,565.00***
Dog fines	***$ 1,150.00***
Labels	***$ 60.00***
Marriage Intentions	***$ 315.00***
Raffles/Bazaar	***$ 00.00***
Public Record Requests/Voter's List	***$ 250.75***
Street Lists	***$ 555.00***

Total of fees collected by Town Clerk's Office and submitted to Treasurer: ***$ 14,300.75***

Respectfully submitted,

Diane M. Dunfee. CMMC
Town Clerk/ Chief Elections Official

ANNUAL TOWN MEETING
May 18 , 2024
ARTICLES AND VOTES

Doors Opened for the Annual Town Meeting at 11:30 am
The following check- in workers were sworn into faithfully perform their duties: Carol Nelson, Sherri April, Pauline Anderson, Julie Cadigan and Kathryn Sherber.

Confirming a quorum of 114, the Moderator called the Annual Town Meeting to order at 12:38pm.
The Pledge of Allegiance was led by Girl Scout, Maeve Nugent and the Ladies Auxiliary.

The Town Clerk read the Constable's Return of Service and the following Awards were presented:
2022 Citizen's Award: Robert Vanderslice, Chair Advisory and Finance Committee
Charles Kelley Award: Max Manadee
Vietnam Veteran's Award: Jesse McGinley
American Legion Awards: Max Manadee

Testing of the Electronic Voting was conducted by Jessica Mancini
Reading of the first Article:

ANNUAL RESOLUTION

VOTED: Upon motion and duly seconded it was voted 114 in favor and 15 opposed that the Town adopt the following resolution:

Resolved, that the Town adopt the following rule governing motions and amendments made during the 2024 Annual Town Meeting:

Whereas, without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be $12,893,369 for fiscal year 2025, and

Whereas, Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of $12,893,369 for the fiscal year 2025, without a vote to override the limit,

Therefore, in order to insure compliance with the levy limit imposed by Proposition 2½, the participants of the 2024 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, Employee Benefits, Debt Service, OPEB Trust Fund, and Stabilization Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

ARTICLE 1. (FY 2024 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 126 in favor and 7 opposed to indefinitely postponed this article as there are currently no FY 2024 transfers

ARTICLE 2. (FY2024 Snow & Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2024 snow and ice account, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 119 in favor and 13 opposed that the sum of $77,430.00 is hereby appropriated for the Fiscal Year 2024 Snow and Ice Account and to meet this appropriation transfer available funds from the Fiscal Year 2024 Reserve Fund

ARTICLE 3. **(Prior Year bills)** To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 136 in favor and 5 opposed that the sum of $7,552.50 is hereby appropriated for Previous Fiscal Years' bills in the Assessor's Expense budget, the Memorial Day Expense budget, the Planning Board Expense budget, the Selectmen's Office Expense budget, and the Parking Clerk Expense budget; and to meet this appropriation transfer from the following Fiscal Year 2024 accounts: $450.00 from the Assessor's Expense budget, $1,380.00 from the Memorial Day Expense budget, $480.00 from the Planning Board Expense budget, $405.00 from the Selectmen's Expense budget, and $4,837.50 from the Parking Clerk Expense budget.

ARTICLE 4. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled "Chart of Classification and Salaries" for the fiscal year beginning July 1, 2024, or take any other action relative thereto.

VOTED: Upon motion of amended Article by Sheila Hambleton and duly seconded, it was voted 118 in favor and 12 opposed to change Assessors Salary Range to be $ 78,500.00 – 95,000.00 with a cap of $114,000.00
VOTED: Upon motion and duly seconded by Ms. Michelle Capano voted 81 in favor and 27 opposed that Article XIII, Section 5, Subsection B of the by-laws is amended for the Fiscal Year beginning July 1, 2024 by replacing the existing section as shown in the Report and Recommendations of the Advisory and Finance Committee on pages 6-8.

ARTICLE 5. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 131 in favor and 3 opposed that the salaries of the following elected officials are fixed for the Fiscal Year beginning July 1, 2024:

Position	FY25 Annual Salary
Selectman	$1.00
Constable	$50.00
Assessor	$1.00
Town Clerk	$67,252.00

ARTICLE 6. (Omnibus) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds such sums of money as may be necessary to defray Town charges for the fiscal year beginning July 1, 2024, or take any other action relative thereto.

VOTED: Upon amended motion by Robert Tibbo, and duly seconded, it was voted 140 in favor and 3 opposed for Rob Tibbo as newly elected Selectman, donate his Salary of $ 1,448.00 as Town Habor Master and $ 448.00 as Town Wharfinger to the Nahant Sailing Program. Increasing the Sailing Program Budget by $1,896.00 to a total of $8,117.00

VOTED: Upon amended motion and duly seconded, it was voted 133 in favor and 9 opposed that the Town transfer the sum of $943,225 from Free Cash and raise and appropriate the following sums of money for the fiscal year beginning July 1, 2024

Moderator	
General Expenses	$60
Selectmen	
Salaries/Wages	3
General Expenses	160,400
Of which $25,000 is funded from Free Cash	
Town Administrator	
Salaries/Wages	272,655
ADA Coordinator	500
General Expenses	38,700
Capital Outlay	2,000
Of which $2,000 is funded from Free Cash	
Finance Committee	
General Expenses	10,175
Town Accountant	
Salaries/Wages	191,952
General Expenses	9,717
Assessors	
Salaries/Wages	115,374
General Expenses	61,575
Treasurer/Collector	
Salaries/Wages	141,975
General Expenses	64,573
Capital Outlay	1,400
Of which $1,400 is funded from Free Cash	

Town Counsel	
Annual Fee	75,000
Town Hall	
Salaries/Wages	37,213
General Expenses	60,056
Capital Outlay	15,000
Of which $15,000 is funded from Free Cash	
Data Processing	
Salaries/Wages and General Expenses	201,599
Of which $5,000 is funded from Free Cash	
Town Clerk	
Salaries/Wages	76,726
General Expenses	15,000
Capital Outlay	1,500
Of which $1,500 is funded from Free Cash	
Election/Registration	
Salaries/Wages/General Expenses	17,175
Conservation Commission	
General Expenses	1,260
Planning Board	
General Expenses	2,650
Zoning/Board of Appeals	
General Expenses	2,650
Police Department	
Salaries/Wages	1,488,022
General Expenses	207,874
Capital Outlay	88,000
Of which $88,000 is funded from Free Cash	
Fire Department	
Salaries/Wages	1,164,984
General Expenses	222,988
Capital Outlay	118,000
Of which $140,000 is funded from Free Cash	

Inspectional Services Department	
Salaries/Wages and General Expenses	58,352
Building Inspection	
Salaries/Wages	19,608
General Expenses	8,555
Plumbing/Gas Inspection	
Salaries/Wages	7,501
General Expenses	950
Wiring Inspection	
Salaries/Wages	7,501
General Expenses	950
Emergency Management	
Salaries/Wages	23,100
General Expenses	13,000
Capital Outlay	15,000
Of which $20,000 is funded from Free Cash	
Animal Control	
Salaries/Wages	10,859
General Expenses	4,003
Parking Clerk	
Salaries/Wages	6,750
General Expenses	14,985
Harbormaster	
Salaries/Wages Deduct $ 1,448.00 add to Sailing Program $5,044 - $1,448	5,044
General Expenses	10,190
Wharfinger	
Salaries/Wages Deduct $ 448.00 add to Sailing Program $2,535. - $ 448	2,087
General Expenses	3,030
Capital Outlay	4,500
Of which $4,500 is funded from Free Cash	
Public Health	
Salaries/Wages	48,297
General Expenses	18,686

School Department	
Salaries/Wages and General Expenses	4,197,228
Transportation	288,659
Debt Service	317,600
Essex North Shore Agricultural & Technical School Assessment	256,445
Of which $47,164 is funded from Free Cash	
Public Works Department, includes Public Works administration, highways & streets, beaches & parks, cemetery, and overhead	
Salaries/Wages	260,007
General Expenses	228,355
Capital Outlay	170,000
Debt Service	11,000
Of which $170,000 is funded from Free Cash	
Public Works, Snow & Ice	30,000
Council on Aging	
Salaries/Wages	53,354
General Expenses	17,306
Veteran's Agent	
Salaries/Wages	9,500
General Expenses	32,525
Library	
Salaries/Wages	196,406
General Expenses	73,301
Recreation, General	
Salaries/Wages/General Expenses	3,362
Recreation, Sailing	
Salaries/Wages/General Expenses	
$ 1,896.00 from Wharfinger and Habormaster's salary	8,117
Recreation, Tennis	
Salaries/Wages/General Expenses	3,072
Memorial Day Committee	
General Expenses	10,000

Fourth of July Committee	
General Expenses	10,000
Beautification Committee	
General Expenses	2,150
General Debt Service	
Principal and Interest	
Of which $373,661 is funded from Free Cash	
Unemployment Compensation, Life Insurance, Health Insurance, Medicare Tax, Essex Regional Retirement Board, Pension and Annuity expenses	2,309,661
Insurance Committee	2,355,068
General Expenses	
Retirement Account	351,036
Of which $50,000 is funded from Free Cash	50,000
Reserve Fund	
General Reserve	175,000
Utility Reserve	25,000

ARTICLE 7. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds a sum of money to operate the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2024, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 131 in favor and 8 opposed that the following sums are appropriated for the operation of the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2024:

Salaries	***$452,114***
Expenses	***$1,278,895***
Capital Outlay	***$56,000***
Debt	***$1,584,749***
Emergency Reserve-uncollectible	***$40,350***
TOTAL	***$3,412,108***

And that $2,051,992 is to be funded from Water and Sewer Department Receipts for said purposes, $56,000 is to be appropriated from Water and Sewer Retained Earnings, and $1,554,749 in Water and

Sewer Debt costs is to be raised through property taxes, less $250,633 in Indirect Costs funded from Water and Sewer Department Receipts to be transferred to the General Fund.

ARTICLE 8. (Water/Sewer Paving) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Water and Sewer Enterprise, the sum of $50,000 for paving throughout Town, including all costs incidental to or related thereto, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted in favor by a vote of 132 to 3 that the sum of $50,000 is hereby appropriated from retained earnings in the Water and Sewer Enterprise Fund for paving, including all costs incidental or related thereto.

ARTICLE 9. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise, a sum of money to operate the Rubbish Enterprise Fund for the fiscal year beginning July 1, 2024, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 132 in favor and 3 opposed that the following sums are appropriated for the operation of the Rubbish Enterprise Fund for the fiscal year beginning July 1, 2024:

Salaries	***$66,164***
Expenses	***$564,976***
TOTAL	***$631,140***

And that $631,140 is to be funded from Rubbish Department Receipts for said purposes.

ARTICLE 10. **(Compost Area)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise, the sum of $30,000 for the costs associated with the maintenance of the compost area, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 135 in favor and 6 opposed that the sum of $30,000 is hereby appropriated from retained earnings in the Rubbish Enterprise Fund for the costs associated with the maintenance of the compost area, including all costs incidental or related thereto.

ARTICLE 11. (Recreation Revolving) To see if the Town will vote to accept M.G.L. Chapter 44, section 53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission and to raise and appropriate a sum of money to fund said account, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 145 in favor and 3 opposed that the Town accept M.G.L. Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and the Youth Commission.

ARTICLE 12. (Revolving Funds) To see if the Town will vote to fix the maximum amount that may be spent during FY 2025 beginning July 1, 2024 for the revolving funds established in the town By-laws for certain departments, boards, committees, agencies or officers in accordance with G.L. c. 44 § 53E 1/2, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 132 in favor and 7 opposed that the Town fix the maximum amount that may be spent during FY 2025 for the revolving funds established in the town bylaws for certain departments, boards, committees, agencies or officers in accordance with G.L. c. 44 § 53E 1/2 as follows:

Revolving Fund	FY25 Spending Limit
Council on Aging	**$ 20,000.00**
Cemetery	**$ 20,000.00**
Board of Appeals	**$ 10,000.00**
Conservation Commission	**$ 20,000.00**

ARTICLE 13. (OPEB) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of $25,000 to the Other Post-Employment Benefits Liability Trust Fund, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 138 in favor and 10 opposed that the sum of $25,000 is hereby appropriated to the Other Post-Employment Benefits Liability Trust Fund and that this appropriation is funded from free cash.

ARTICLE 14. (Stabilization) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of $200,000 to the Stabilization Fund, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 139 in favor and 14 opposed that the sum of $200,000 is hereby appropriated to the Stabilization Fund and that this appropriation is funded from free cash.

ARTICLE 15. (Paving) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing, a sum of $200,000, or any other sum, for transportation network improvements including sidewalks, roadways, and parking lots throughout Town, including the payment of all incidental or related costs, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 139(95%) in favor and 7(5%) opposed that the sum of $200,000 is hereby appropriated for paving throughout Town, including the payment of all incidental and related costs, and that to meet this appropriation, $100,000 is funded from free cash and the Town Treasurer, with the approval of the Selectmen, is authorized to borrow the sum of $100,000 under M.G.L. c. 44, §7, 8, or any other enabling authority, and to issue bonds or notes of the Town therefor.

ARTICLE 16. (Water/DPW Capital) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $370,000, or any other sum of money to upgrade the Town's water meter system, including the payment of all costs incidental or related thereto, or to take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 132 in favor and 7 opposed that the sum of $370,000 is hereby appropriated to upgrade the Town's water meter system, including the payment of all costs incidental or related thereto, and that $200,000 of this appropriation is funded from free cash and $170,000 of this appropriation is funded from Water and Sewer Retained Earnings.

ARTICLE 17. (MWRA Water Capital) To see if the Town will vote to raise by borrowing, $500,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 140(95%) in favor and 7(5%) opposed that the sum of $500,000 is hereby appropriated to pay costs of studying, maintaining, repairing and/or replacing water distribution lines and appurtenant structures, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow said amount through the Massachusetts Water Resources Authority ("MWRA"), or any other source, under and pursuant to M.G.L. c. 44, §8(5) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in connection with any borrowing through the MWRA, the Town is authorized to enter into a loan agreement and/or security agreement with the MWRA relative to such borrowing.

ARTICLE 18: (Ambulance) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $450,000, or any other sum of money, to pay for the purchase an ambulance and appurtenant fixtures costs, including the payment of all costs incidental and related thereto, or to take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 146 in favor and 8 opposed that the sum of $450,000 is hereby appropriated to purchase an ambulance and appurtenant fixtures costs, including the payment of all costs incidental and related thereto, and that to meet this appropriation, $185,000 is funded from free cash and the Town Treasurer, with the approval of the Selectmen, is authorized to borrow the sum of $265,000 under M.G.L. c. 44, §7, 8, or any other enabling authority, and to issue bonds or notes of the Town therefor.

ARTICLE 19. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, or raise by borrowing, such sum of money in order to accomplish certain highway construction and maintenance pursuant to the provisions of the General Laws, Chapter 90, or other state transportation program, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 134 in favor and 5 opposed that the Town appropriate from available funds received from the Commonwealth of Massachusetts in Fiscal Year 2025,

in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90 or other state transportation program**.**

ARTICLE 20. (Community Preservation) To see if the Town will vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, not less than 10 per cent of the annual revenues for historic resources, and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

A. To appropriate for the development of a master plan for the Flash Road Recreation Area, the sum of $44,000 from the FY2025 Community Preservation estimated revenues, and to apply to that project the sum of $11,000 from a FY2023 CPC grant approved by Town Meeting, but as yet unspent, originally appropriated for the improvement and completion of the portion of the Nahant Heritage Trail that runs through the Flash Road Recreation Area.

VOTED: Upon motion and duly seconded, it was voted 100 in favor and 56 opposed that the sum of $44,000 is hereby appropriated from Fiscal Year 2025 Community Preservation Fund estimated revenues for the development of a master plan for the Flash Road Recreation Area and that $11,000 is transferred from the unspent FY2023 CPC grant originally approved for the completion of the portion of the Nahant Heritage Trail that runs through the Flash Road Recreation Area to the Flash Road Master Plan project.

ARTICLE 20. B. To appropriate the sum of $20,000 from FY2025 Community Preservation estimated revenues to clearly delineate and make improvements to the Nahant Heritage Trail in the area of Goddard Drive.

VOTED: Upon motion and duly seconded, it was voted 106 in favor and 53 opposed that the sum of $20,000 is hereby appropriated from Fiscal Year 2025 Community Preservation Fund estimated revenues to clearly delineate and make improvements to the Nahant Heritage Trail in the area of Goddard Drive.

ARTICLE 20. C. To appropriate the sum of $75,000 from Community Preservation General Reserves for the installation of lighting for the Little League field at the Flash Road Recreation Area.

VOTED: Upon motion and duly seconded, it was voted 115 in favor and 48 opposed that the sum of $75,000 is hereby appropriated from the Community Preservation General Reserve for the installation of lighting for the Little League field at the Flash Road Recreation area.

ARTICLE 20. D. To appropriate the sum of $43,556 from FY2025 Community Preservation Fund estimated revenues and appropriate $16,444 from the Community Preservation Housing Reserve to hire a housing development architectural firm to prepare a study for the town-owned Greystone Road property to produce design guidelines, a financial assessment of revenue and costs, including scenario analysis, and next steps that address Nahant's community affordable housing needs.

VOTED: Upon motion and duly seconded, it was voted 136 in favor and 22 opposed to indefinitely postpone this article

ARTICLE 20. E. To appropriate the sum of $78,515 from FY2025 Community Preservation estimated revenues for the continuing reclamation of the Bailey's Hill Complex, focusing on the Fort Ruckman portion of that property.

VOTED: Upon motion and duly seconded, it was voted 125 in favor and 29 opposed that the sum of $78,515 is hereby appropriated from Fiscal Year 2025 Community Preservation Fund estimated revenues for the continuing reclamation of the Bailey's Hill Complex, focusing on the Fort Ruckman portion of that property.

ARTICLE 20. F. To appropriate the sum of $50,000 from FY2025 estimated revenues to implement accessibility for all to selected Nahant public beaches.

VOTED: Upon motion and duly seconded, it was voted 125 in favor and 29 opposed that the sum of $50,000 is hereby appropriated from Fiscal Year 2025 Community Preservation Fund estimated revenues to implement accessibility for all improvements to select Nahant public beaches.

ARTICLE 20. G. To appropriate the sum of $15,600 from FY2025 Community Preservation estimated revenues to install a "Boulder Scramble" hardscape feature on the slope of the Johnson School Forest Playground.

VOTED: Upon motion and duly seconded, it was voted 108 in favor and 36 opposed that the sum of $15,600 is hereby appropriated from Fiscal Year 2025 Community Preservation Fund estimated revenues to install a "Boulder Scramble" hardscape feature on the slope of the Johnson School Forest Playground.

ARTICLE 20. H. To appropriate the sum of $10,000 from Fiscal Year 2024 Community Preservation Fund estimated revenues for administrative and operating expenses of the Community Preservation Committee.

VOTED: Upon motion and duly seconded, it was voted 120 in favor and 21 opposed that the sum of $10,000 is hereby appropriated from Fiscal Year 2025 Community Preservation Fund estimated revenues for administrative and operating expenses of the Community Preservation Committee.

ARTICLE 20. I. To appropriate for the payment of debt service on the $350,000 Town Hall and Greenlawn Cemetery Entrance Archway Bonding authorized by the 2022 Annual Town Meeting (Article 22H), the sum of $60,000 from FY2025 Community Preservation estimated revenue for the third year of the bond payments.

VOTED: Upon motion and duly seconded, it was voted 126 in favor and 14 opposed that the sum of $60,000 is hereby appropriated from Fiscal Year 2025 Community Preservation estimated revenues for the payment of the debt service for the Town Hall/Cemetery Bonding authorized by the 2022 Annual Town Meeting (Article 22H).

ARTICLE 20. J. To appropriate for the payment of debt service on the $500,000 Public Library Bonding authorized by the 2021 Annual Town Meeting (Article 21E), the sum of $52,000 from FY2025 Community Preservation estimated revenue for the fourth year of the bond payments.

VOTED: Upon motion and duly seconded, it was voted 140 in favor and 8 opposed that the sum of $52,000 is hereby appropriated from Fiscal Year 2025 Community Preservation estimated revenues for the payment of the debt service for the Public Library/Town Hall Bonding authorized by the 2021 Annual Town Meeting (Article 21E).

ARTICLE 20. K. To appropriate for the payment of debt service on the $400,000 Public Library Bonding authorized by the 2019 Annual Town Meeting (Article 16C), the sum of $40,000 from FY2025 Community Preservation estimated revenues for the fifth year of the bond payments.

VOTED: Upon motion and duly seconded, it was voted 135 in favor and 7 opposed that the sum of $40,000 is hereby appropriated from Fiscal Year 2025 Community Preservation estimated revenues for the payment of the debt service for the Public Library Bonding authorized by the 2019 Annual Town Meeting (Article 16C).

ARTICLE 20. L. AMENDED -by Lynne Spencer - Chair of CPC - 15 Trimountain Rd. - Because the previous article 20 D to appropriate funds was indefinitely postponed, we need to vote to appropriate those funds into the CPC Housing Reserve Fund.

VOTED: Upon motion and duly seconded, it was voted 113 in favor and 19 opposed that the Town set aside revenues from Fiscal Year 2025 estimated Community Preservation Fund revenue, a total of $ 43, 556 for the CPC Housing Reserve Fund and any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserve Account.

ARTICLE 20. M. (Community Preservation) To see if the Town will vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, not less than 10 per cent of the annual revenues for historic resources, and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

VOTED: Upon motion and duly seconded, it was voted 109 in favor and 9 opposed at 2:51 pm that the Town transfers unexpended fund balances authorized by prior Town Meetings to the Community Preservation General Reserve Account as follows:

a. $111.44 from the unexpended FY2011 Community Preservation funds for the Library preservation repairs to the Community Preservation General Reserve
b. $78.84 from the unexpended FY2016 Community Preservation funds for the Library assessment study to the Community Preservation General Reserve
c. $172.37 from the unexpended FY2019 Community Preservation funds for the Library preservation repairs to the Community Preservation General Reserve
d. $6,500.00 from the unexpended FY2019 Community Preservation funds for the Wetlands bylaw mapping to the Community Preservation General Reserve
e. $1,115.00 from the unexpended FY2013 Community Preservation funds for the Nahant Historical Society document conservation project to the Community Preservation General Reserve
f. $40.00 from the unexpended FY2024 Community Preservation funds for the Nahant Historical Society to the Community Preservation General Reserve

ARTICLE 21. (Opioid Settlement Funds) – To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury or transfer from available funds the sum of $15,719.21 to the special revenue fund established for opioid settlement receipts, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 109 in favor and 5 opposed that the sum of $15,719.21 is hereby appropriated from free cash and transferred to the special revenue fund established for opioid settlement receipts.

ARTICLE 22. (Change Membership of Sailing Program Committee) To see if the Town will vote to amend the motion passed at Town Meeting in April 2002 to authorize the Moderator to appoint a seven (7) member Sailing Program Committee in place of a five (5) member Committee, or any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 108 in favor and 5 opposed to amend the motion passed at Town Meeting in April 2002 to authorize the Moderator to appoint seven (7) members to the Sailing Program Committee in place of five (5) members.

ARTICLE 23. (Treasurer and Collector – Term). To see if the Town will vote to amend the Town Charter - Article 4, Section 4-1(a) - by increasing the term of the Treasurer and Collector from one (1) year to three (3) years, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 118 in favor and 4 opposed to amend Article 4, Section 4-1(a) of the Town Charter to increase the term of the Treasurer and Collector from one (1) year to three (3) years.

ARTICLE 24. (Zoning – Definitions and Flood Plain District) To see if the Town will vote to adopt amendments to Section 2 (Definitions) and Section 10 (Floodplain District) of the Zoning By-Laws to address activities in the floodplain district, as promulgated by the Flood Hazard Management Program of the Department of Conservation and Recreation, and available for inspection in the town clerk's office, or take any other action relative thereto.

VOTED: Upon motion to amend by Rob Steinberg, Chair, Planning Board, it was voted 98 in favor and 9 opposed to amend the proposed amendments in Article 24 to add:

> **Section 2.02 Definition of New Construction – "Add to start of definition -For Floodplain Management purposes,…."**
>
> **Section 10.1.1 Add the word "Building" after the 6th word in the full sentence so it reads "The Town of Nahant requires a *building* permit."**

VOTED: Upon AMENDED motion and duly seconded, it was voted 107 in favor and 7 opposed to adopt amendments to Section 2 (Definitions) and Section 10 (Floodplain District) of the Zoning By-Laws to address activities in the floodplain district, as promulgated by the Flood Hazard Management Program of the Department of Conservation and Recreation and available for inspection in the town clerk's office.

ARTICLE 25. (Stormwater Improvements) – To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $500,000, or any other sum of money, to fund stormwater improvements including but not limited to, improvements to existing infrastructure of drainage ditches, stormwater pipes and outfalls, as well as development of infrastructure to improve drainage, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 111 in favor and 9 opposed that the sum of $500,000 is hereby appropriated to fund stormwater improvements including but not limited to improvements to existing infrastructure of drainage ditches, stormwater pipes and outfalls, as well as development of infrastructure to improve drainage, including related engineering studies and the payment of all incidental and related costs, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow the sum of $500,000 under M.G.L. c. 44, §7, 8, or any other enabling authority, and to issue bonds or notes of the Town therefor.

ARTICLE 26. (Citizen's Petition – DPW Infrastructure Capital – Lowlands Drainage) To see if the Town of Nahant will vote to appropriate up to $800,000 or any sum of money to implement the Dubois and King Nahant – Stormwater Improvements – Alternative (1) – Lowlands 18" Outfall Restoration, by constructing permanent fixed pump at the juncture of Castle Road and Fox Hill Road to direct storm water to Lynn Harbor, and Alternative (2) – Lowlands Stormwater System Improvements; including the addition of storm drains, water catchment areas, and curbing in the Lowlands (Castle Road, Ward Road, Fox Hill Road, and Castle Way), in order to improve draining in the Lowlands and the safety of all Nahant Residents; and will include the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.
Citizens Petition was withdrawn.

VOTED: Upon motion and duly seconded, it was voted 103 in favor and 10 opposed to indefinitely postpone Article 26

ARTICLE 27. (Continue Committees) To see if the Town will vote to continue the following standing committees to June 30, 2025: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Design and Development Advisory Committee, Town Charter and By-law Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, Cultural Council, FEMA Flood Insurance Study Committee, Green Community Committee, MVP Committee, Noise Abatement Committee, Nahant Fire Station Architectural Assessment Committee, Short Term Rental Committee, or take any other action relative thereto.

VOTED: Upon motion and duly seconded, it was voted 102 in favor and 4 opposed that the Town continue the following standing committees to June 30, 2025: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Design and Development Advisory Committee, Town Charter and By-law Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, Cultural Council, FEMA Flood Insurance Study Committee, Green Community Committee, MVP Committee, Noise

Abatement Committee, Nahant Fire Station Architectural Assessment Committee, Short Term Rental Committee.

Joshua Antrim, Selectman Read the Resolution to Tennis
Gave Brief history of the 1st game of Tennis
150th Anniversary of the 1st Lawn Tennis Game in the US.

There being no further business to come before this Annual Town Meeting, upon motion, duly seconded, it was unanimous vote to dissolve this meeting, as so stated by Moderator Dave Conlin at 3:19pm on May 18, 2024.

Respectfully submitted by,

Diane M. Dunfee, CMMC
Town Clerk/ Chief Elections Officer