NAHANT ANNUAL TOWN REPORT

FOR THE YEAR ENDING DECEMBER 31, 2025



“The Entrance to Town, when you know you are home”

Photo submitted by resident Ione Byam Miller

Town of Nahant

172nd Annual Report

FOR THE YEAR ENDING DECEMBER 2025

In Memoriam 2025
Past Town Official and Employees

Diane Desmond
Chair of the Council on Aging

Andy Puleo
Fourth of July Committee
Asst. Building Inspector
Call Fireman

Jim Konowitz
COA – Volunteer Cook

Thank you all for your dedicated service to the Town of Nahant

TABLE OF CONTENTS

Elected Town Officials…… 1
Appointed Town Employees…… 3
Town Administrator……13
Board of Selectmen……..15
Town Accountant…….....17
Treasurer/Collector……...54
Police Department……57
Emergency Management……..65
Fire Department……66
Department of Public Works……75
Nahant Public Schools……..80
Public Library……..……83
Council on Aging……..……86
Board of Assessors……..……..89
Planning Board…….……....95
Inspectional Services…….....98
Zoning Board of Appeals……..99
Community Preservation Committee…….....100
Open Space and Recreation Plan Committee…….....104
Memorial Day Committee……...105
Conservation Commission...……106
Harbormaster……..……107
Sailing Program...……108
Beautification Committee……109
Veterans Services…….....110
Cultural Council……...111
Historical Commission……112
Town Election……..114
Warrant for the Annual Town Meeting May 17, 2025……....116
Warrant for the Special Town Meeting November 19, 2025……..125
Town Statistics……127

ELECTED TOWN OFFICIALS - 2025

Moderator (1 year)		
Peter Barba	2025	2026
Selectmen (3years)		
Eugene Canty	2023	2026
Robert Tibbo	2024	2027
Patrick O'Reilly	2025	2028
Town Clerk (1 year)		
Diane Savage Dunfee	2025	2026
Assessors (3 years)		
Kathryn S Sherber	2023	2026
Ted Costigan	2025	2028
Vacancy		
Constable (1year)		
Robert T. Scanlan Jr.	2025	2026
Public Library Trustee (3 years)		
Anne Spirn, Chair	2024	2027
Linda Jenkins	2023	2026
Anne Broomer	2025	2028
School Committee (3 years)		
Beth Anderson	2025	2028
Patty Karras	2023	2026
Gregory Paonessa	2024	2027
Mariana Hire	2024	2027
Meredith Tibbo	2025	2027
Planning Board (5 year)		
Sheila K. Hambleton	2025	2030
John Shannon Bianchi	2021	2026 (resigned)
Robert Steinberg	2021	2026
Stephen Viviano	2022	2027
Michelle Capano	2024	2029 (resigned)
Katherine Carey	2024	2029
Michael Cullinan	2025	2027
Thomas Hambleton	Appointed	2026
Anne Marie Grady	Appointed	2028

Housing Authority (5 years)

Susan Edwards	2025	2030
David Wilson	2021	2026
Dana Sheehan	2023	2028
Susan Bonner (Tenant Rep Appt)	2022	2027
Paul G. Smith (State appointee)	2010	

Respectfully submitted,

Diane M. Dunfee, CMMC
Town Clerk/ Chief Election Officer

APPOINTED TOWN EMPLOYEES FY'26

		Term Expires
Town Hall Staff:		
Town Administrator:	**Alison Nieto**	
	Antonio Barletta (resigned)	
Town Accountant/Finance Dir.:	Alison Nieto	
Assistant to Town Accountant	Kathryn Sherber	
Town Treasurer/Collector:	Edmund Locke	2028
Asst. Treasurer/Collector:	Kim Koscielecki	
Assessor:	Sheila Hambleton	
Administrative Assistants:	Mary Lowe	
	Kristin Taylor	
Board of Selectman:	Eugene Canty	2026
	Robert Tibbo	2027
	Patrick O'Reilly	2028
Moderator:	**Peter Barba**	2026
Town Clerk:	Diane M. Dunfee	2026
Town Counsel:	Daniel Skrip	
ADA Coordinator:	Robin Destefano	2026
Advisory & Finance Committee:	Robert Vanderslice - Co-Chair	2026
	Tim Bell	2026
	Dan McMakin	2026
	Josie Reis	2026
	Barbara Beatty	2027
	Deborah Warren	2027
	Melanie Brayton	2028
	Alex Kent	2028
	Dana Sheehan	2028
Animal Control Officer:	Scott Grieves	

Beautification Committee:	Karen B. Savino - Chair	
	Dianne Cadigan	
	Nancy Antrim	
	Pam Morse	
	Roz Puleo	
	Christine Johnson Liscio	
	James Savino	
	Heather Godwin	
	Kerry Collins	
	Roxanne Schena	
	Paul Caira	
	Heidi Fiore	
Board of Appeals:	Jocelyn Campbell Esq.,	2028
	David Walsh	2028
	Cameron Merrill	2027
	Gerardo Raffaele	2028
	Jake Brown	2027
	Josephine Reis	2026
Associate Board of Appeals:	Max Kasper	2024
	Caitlin Kelly	2028
Board of Registrars:	Sis Oliver, Chair	2026
	Lori Ballantine	2028
	Teresa Hill	2027
	Diane M. Dunfee	2026
Cable TV Videographer:	Pedro Diaz	
Cemetery Committee:	David Wilson	2026
	Mary Lowe	2026
	James Belair	2026
	Carol Nelson	2026
	Vacancies (4)	

Community Preservation Committee:	Lynne Spencer, Chair Historical Com	2025
	Paul Spirn, Secretary	2025
	Ellen Goldberg, *Finance Clerk*	2025
	Austin Antrim	2026
	David Wilson *Housing Authority*	2026
	Nancy Cantelmo *Open Space*	2026
	Vacancy *Conservation Comm.*	
	Vacancy *Planning Board*	
	Vacancy	2025
Conservation Commission:	Kristen Kent, Chair	
	Henry Hall	2028
	Tom Famulari	2026
	Eden Reiner	2024
	Skylar Tibbits	2025
	Mark Patek	2026
	Mark Jarrell	2027
Council on Aging:	Mary Minor, Executive Director	
	Angela Bonin -Chair	2027
	Emily Potts	2027
	Linda Jenkins	2027
	Sheila Hambleton	2026
	Carol Sanphy	2025
	Lollie Ennis	2026
	Donna Steinberg	2026
	Farris Van Meter	**2027**
	Roz Puleo	**2027**
Cultural Council:	Peg Curran Chair	2026
	Vi Patek -Sec.	2025
	James Hyder	2027
	Tanya Blaich	2025
	David Sparr	2027
	Robert Wilson	2026
	Elizabeth Stubbs	2026
Emergency Management:	Chief Tim Furlong, Dir.	2025
	Carl Maccario, Assistant	2025
	Kevin Phipp	2025
	Maeve Dubiel	2025
	Dean Palombo	2025
	Erasmo “Ray” Mitrano	2025
	Michael Halley	2025

Fire Chief:	Austin Antrim, Chief	
Fire Department Full-Time:	David Doyle, Captain	
	Robert Barreda, Lieutenant	
	Joshua Mahoney, Lieutenant	
	Frank Pappalardo, Lieutenant	
	Nicholas Papagelis, Firefighter	
	Matthew Canty, Firefighter	
	Steven Scaglione, Firefighter	
	William Hussey, Fire Fighter	
Call Fire Department:	Joseph Amaro, Jr.	
	Dennis Ball	
	Sean Carritte	
	Doug Cronin	
	Michael Day	
	Ryan Dignan	
	Bryan Doherty	
	Matthew Donaher	
	Mathew Frary	
	Jamie O'Connell	
	Keith Olbash	
	Ronald Petrucci	
	Evan Scourtas	
	Eric Spector	
	Edward Steriti	
	Jeffrey Worman	
4th of July Committee:	Jen McCarthy	
	Kristin Taylor	
	Aura Billias	
	Amanda Canty	
	Vanessa Carr	
	Kellie Neville	
	Myia Spinucci	
	John Walton	
Golf Course Committee:	**Eric Greene, Chair**	**2025**
	Joanne Dunn	2025
	Mark Simpson	2025
	Luke Wachtel	2025
	Mark Irvine	2025
	Brian Blair	2025
	Chad Doucette	
	Max Kasper	
	Vacancies	

Harbormaster:	Robert Tibbo	
Assistant Harbormasters:	Tim Furlong	
	Josh Mahoney	
	Joel Marie	
	Carl Jenkins	
	Michael Schultz	
	Stephen Shultz	
	Mark Holey	
	Marianna Hire	
	Matthew Morneau	
	Michael Waters	
Harbor & Marine Advisory Committee:	Robert Tibbo, Harbormaster	
	Joel Marie	
	Michael Manning	
	Mark Irvine	
	Neil Sullivan	
Health Department:		
Public Health Agent:	John Coulon	
Public Health Nurse:	Anna McNicholas	
Asst. Nurse:	Kristin Carmody	
Town Physician:	Dr. James Brown	
Historical Commission:	Lynne Spencer, Chair	2025
	Tom Famulari	2027
	Marc Schepens	2027
	Tess Bauta	2026
	Angela Bonin	2026
	Suzanne Hamill	2026
Housing Plan Advisory Sub-Committee:	Michelle Capano, Chair	2025
	Patty Karras	2025
	Josephine Reis	2026
	Lynne Spencer	2025
	Dana Sheehan (NHA rep)	2026
	Robert Tibbo	2027

Inspectors:

Building:	Richard Balducci
Asst. Building Inspector	Michael Spinucci
Plumbing/Gas:	Michael F. Cullinan
Asst. Plumbing/Gas:	Francis Cullinan
Electrical:	Edward Poulin
Asst. Electrical:	David Doyle
Assistant to Inspectional Services:	Jenn Craft

Insurance Committee:	Thomas Quinn III	2027
	Robert Tibbo	2028
	Frank Michaud	2026
Lynn Water & Sewer Management Advisory:	**Vacant**	
Mass Port Authority Community Advisory Committee:	Robert D'Amico	
MBTA Representative:	William Crawford	
Memorial Day Committee:	Ed Marzano, Parade Chief Marshall	2025
	Thomas Quinn III	2026
	Lynda Fields	2026
	Robert Fields	2025
	Stephen Bulpett	2025
	Wayne Noonan	2027
	Candace Cahill	2027
	David Wilson	2027
Metropolitan Area Planning:	Antonio Barlette, Chair	
MWRA Advisory Board:	**VACANT**	
Noise Abatement Committee:	Joseph Moccia, Chair	2025
	George Mihovan	2025

Open Space & Recreation Plan Committee:	Trisha Aldridge	2026
	Paula Devereaux	2027
	Ellen Antrim	2025
	Nancy Cantelmo	2026
	Rebecca Durgin	2026
	Kellie Neville	2027
	Wendy Wornham	2026
Planning Board:	Sheila Hambleton, Chair	2030
	Robert Steinberg, Sec.	2026
	Stephen Viviano	2027
	Kathryn Carey	2029
	Michael Cullinan	2027
	Ann Marie Grady	2026/2029
	Thomas Hambleton	2026
Planning Board Alts.:	Jeffrey Lewis	2026
Police Chief:	Timothy Furlong, Chief	
Police Full Time:	Stephen R Shultz, Lieutenant	
	Andrew S. Constantine, Sergeant	
	Eugene W. Spelta	
	Keith W. O'Brien	
	Jason Hoffman	
	John Monaco III	
	Heather Leary	
	Marc Holey	
	Nathan Mena	
	Connor Robertson	
	Michael Baez	
Police Matrons:	Marianna Hire	
Police Reserves:	Nicholas Campobasso	
	Joseph Barber	
	Timothy Cassidy	
	Joseph Maldonis	
	Amanda Morash	

	Allen Keene	
	Michael Shultz	
	Michael Waters	
	Henry Wojewodzic	
	Carl Maccario	
	Ralph Sirois	
Police Keepers:	Carl Maccario	
	Donald Decker	
Public Works Superintendent:	Zachary Taylor, Superintendent	
Public Works Department:	Timothy Lowe, General Forman	
	Keith Olbash, Forman	
	Dan Gauvain	
	Michael Gagnon	
	Scott Grieves	
	Nathan Howard	
	Jason Locke	
Record Access Officer	Diane Dunfee (Town Clerk)	
	Timothy Furlong (Police)	
	Austin Antrim (Fire)	
	Chris Katsos (School)	
Recreation Committee:	Kellie Frary	2028
	Jennifer McCarthy	2026
	Robyn Howard	2027
Rights of Ways Committee	Paula Devereaux	
	Katherine Casey	
	Julie Tarmy	

Sailing Committee:	Eric Kirton, Chair	2028
	Mark Patek	2028
	Heidi Fiore	2026
	John Fulghum	2027
	Jeff Hall	2027
	Jen Hall	2026
School Committee:	Patty Karras, Chair	2026
	Beth Anderson	2028
	Marianna Hire	2027
	Gregory Paonessa	2027
	Meredith Tibbo	2027
School Superintendent:	Robert Liebow	
School Principal:	**Heather Castonguay**	
	Kevin Andrews (Retired)	
Tree Warden:	Marc Carbone	
Town Charter & Bylaw Study Committee:	Carol Nelson	
	James Ward	
Town Owned Land Study Committee:	Sheila Hambleton - *Planning Board*	
	Julie Tarmy	
	Daniel Taylor	
	David Hunt -*BOA Member*	
	Vacancy *Con Com*	
	Vacancy	
Veteran's Agent/Grave Officer:	Jon Lazar	
Wharfinger:	Rob Tibbo	

Assistant Wharfinger:	Thomas Walsh Jr. Michael Manning (pro bono) Neal Sullivan Sue Snow
Youth Commission:	**Vacancy** Vacancy Vacancy
Junior Members:	Vacancy Vacancy

Respectfully submitted,
Diane M. Dunfee, CMMC
Town Clerk/ Chief Election Officer

TOWN ADMINISTRATOR

Dear Nahant Residents,

This is my first annual report in the position of Town Administrator after being appointed to the Interim Town Administrator role in July 2025 and then to the permanent position in December 2025. I simultaneously served in the Finance Director/Town Accountant role and I can say with certainty that it has been a busy year!

I grew up in Nahant, attended the Johnson Elementary School, as well as Swampscott Middle and High Schools. I participated in the Town's sailing program, took tennis lessons at the Flash Road playground, and played Little League softball. I worked during the summers teaching swim lessons for Maura Costin at her home on Nahant Road and continue to enjoy spending summer weekends at Short Beach. I care deeply about the Town of Nahant and am honored to be serving in the role of Town Administrator.

I want to thank our elected officials, employees, and volunteers for their contribution and commitment to our community's success. Nahant has so many talented and selfless individuals that are dedicated to making sure that the Town operates efficiently, considers important issues, and achieves major accomplishments. The work and dedication of these individuals is one of the major reasons why I applied for the Town Administrator position and I am grateful for each of you.

In Fiscal Year 2025, Nahant had the 5th lowest residential tax rate in Essex County at $9.15 per $1,000. Town departments spent within their FY2025 budgets and Town revenues exceeded overall expenditures, which will generate free cash and retained earnings that can be used for capital needs in future budget years. The Town's stabilization account has a healthy balance of $1.1 million and the post-employment benefits stabilization account has a balance of just over $178,000 as of December 2025. All of these items show that the Town adheres to sound financial policies and demonstrates fiscal stability.

On November 19, 2025, the Town held a Special Town Meeting to discuss the addition of a multi-family overlay district in order to comply with the state's MBTA/3A zoning act. The Planning Board spent months working with a consultant to draft a plan that would satisfy the requirements of the MBTA/3A act and provide the least impact to the Town's structure and services. Town Meeting approved the Planning Board's proposal to create a multi-family overlay district on the Bass Point Apartments property, which put Nahant in compliance with the state law and avoided possible costly litigation and defunding of essential grants. This was a major accomplishment by the Town in 2025.

Another notable accomplishment during 2025 include paying off the entirety of the remaining debt for the Coast Guard Housing property, including the debt that was issued to demolish ten of the structures and prepare the land for sale. To date, the Town has sold ten of the lots and after paying the down the debt, retains $2.3 million in net revenues. In accordance with municipal finance law, these proceeds must be used for a purpose in which the Town would incur debt for a period of five

years or more or to pay indebtedness related to the purchase of land or to construct or enlarge buildings. Therefore, the remaining proceeds have stringent guidelines for spending, which the Selectboard will have to consider.

In 2025, the Town completed the renovation of the Ward Road pump station and Phase 1 of the inflow and infiltration (I/I) work. This marked a significant milestone in the Town's overall sewer infrastructure project, which is being funded by borrowing through the State Revolving Fund at a low interest rate. The Town continues work on these sewer upgrades, which will include Phase 2 of the I/I work and replacement of the Willow Road Force Main.

The Town also developed a request for qualifications for a firm to complete a Public Safety Feasibility Study. The Town hired Context Architecture to perform an analysis of the existing conditions of the Police and Fire stations, as well as a space needs report of both buildings, an analysis of potential sites for a combined Public Safety Building or separate new Police and Fire stations, and possible concept designs. The outcomes of the study are to be presented to the Town in the Spring of 2026 and the Town will then look towards the next steps for those facilities.

As the Town prepares for the upcoming fiscal year (FY2027), we do face some financial challenges in developing a balance budget. The Town's primary source of revenue, real estate taxes, is restricted by state statute to not exceed 2.5% of the prior year's levy (Proposition 2 ½). While the Selectboard has reviewed and updated the Town's fee schedule to capture more local revenue and the state is proposing slight increases to its appropriation to the Town, these increases only attribute to about 18% of the Town's total revenue. Furthermore, the Town has been successful in obtaining grants each fiscal year, but these grants are primarily for specific capital projects and do not offset the cost of ongoing operational needs. In order to retain the talented employees in our community and maintain the Town's high level of municipal services, it is necessary to consider a Proposition 2 ½ operating override. This is an option that will be discussed as the Town prepares its FY27 budget.

During the upcoming year, the Town is looking to make progress on various capital projects including: drainage improvements to the White Way neighborhood, completing the permitting process for rebuilding the 40 Steps revetment, undertaking the first phase of the Short Beach dune nourishment project, and advancing the town-wide paving plan.

I look forward to continuing important work on infrastructure and capital updates, as well as providing reliable public services for all residents. I am committed to working hard to advance the Town's goals and am excited to see what the future holds.

Respectfully submitted,

Alison Nieto

Town Administrator

BOARD OF SELECTMEN

Dear Citizens of Nahant,

2025 has been a period of substantial change from both an administrative and services standpoint. Antonio (Tony) Barletta resigned his position as Nahant Town Administrator in July 2025 after seven years of dedicated service to the town. Alison Nieto was appointed Interim Town Administrator and held that responsibility in addition to her primary job as Financial Director until appointed as our new Town Administrator in October 2025. Alison continues to manage both positions as I write this report but I am very happy that Edmond Locke, our current Treasurer/Collector, has stepped into the Finance Director position. Alison has complete confidence in Ed and I know they will be a great team in the management of town finances.

Our Inspectional Services Department has also experienced significant change since the retirement of Wayne Wilson, our former Building Inspector. Michael Spinucci was appointed to replace Wayne and with the help of Building Inspector Alternate, Max Kasper, quickly assumed the role. Also, it was recognized that building codes and Zoning laws have become increasingly complex over the years and often require the expertise of a Building Commissioner. The services of Richard Baldacci were secured through a regional agreement with Swampscott. Mr. Baldacci's knowledge and advice have been a tremendous benefit to our Inspectional Services Department and we are very grateful to the Town of Swampscott for sharing his expertise.

Jon Lazar announced his retirement as the Veteran's Services Officer in Nahant. Recent tributes to Jon have been heartwarming and clearly demonstrate the love and appreciation that our veterans, and their families, feel for his assistance these past ten years. Jon's most recent efforts have been focused on the designation of Nahant as a Purple Heart Community. We are deeply honored by this designation and sincerely appreciate his efforts.

We are all aware of the financial challenges our small town must manage. Each year, our real estate tax rate can only increase by 2.5%. Unfortunately, the national inflation rate average has been considerably higher over the last five years. Unlike larger communities, we have no significant commercial base to help offset cost increases. New growth allows us some relief but there is little space to build additional homes. Meanwhile, the cost to educate our students continues to increase, town employee health insurance continues to spiral upward in Nahant and throughout the country, and contractual pay increases must be funded. These are only a few of our financial challenges that make the need for a periodic override inevitable. Our current fiscal limits continue to prevent us from addressing the fact that our police department operates from a building constructed in 1896. It may have been sufficient for their needs fifty years ago but a lot has changed with respect to the safety and wellbeing of officers and staff as well as state regulations on detainee safety. We have also continued to avoid the very real concern that our fire department has been housed in a former military motor pool building since 1952. Various

improvements have ensured this building was sufficient to house equipment during the 1950's and 1960's however vehicle sizes have increased significantly from what they were. Some of the equipment housed in this building must be custom ordered to fit into the comparatively small space that we have available. Most of the original building still stands and it contains Engine 31, and Ladder 31, but there is no room for Engine 32. A temporary "tent" was added to shelter engine 32 and water rescue equipment. It is recognized that both police and fire have been at the back of the line for many years. The well-organized and hard-working Nahant Public Safety Building Feasibility Committee will soon describe our current needs and shortfalls and no doubt help get Nahant moving toward a brighter future for our Public Safety resources.

Our library has proceeded with structural stabilization work, which includes the restoration of compromised interior surfaces, and implemented weatherproofing measures designed to protect the building envelope. These repairs were especially important in areas such as the computer room, where water damage had become increasingly visible. Support for the restoration has been strong but there is still much to be done. We can all help through our support for additional funding.

Work completed at the Ward Road Pump Station includes a full demolition of the old above-grade structure, construction of a new building on the existing foundation, replacement of all pumping, electrical, and mechanical systems, and exterior waterproofing and structural modernization. The new building and equipment will serve the town for many years.

3A compliance! Through assessment, planning, public engagement, and bylaw development, our Planning Board moved Nahant into full compliance with state laws. Their hard work has saved Nahant from what could have been significant state fines, legal expense, and lost opportunities for state grants.

Finally, thank you all for allowing me the opportunity to serve as a member of our Board of Selectmen. The past two years have flown by for me and I can think of no better way to spend part of my retirement.

Very respectfully,

Robert Tibbo, Chairman
Eugene Canty, Vice Chairman
Patrick O'Reilly, Secretary

Finance Director/Town Accountant's Report – Fiscal Year 2025

Calendar year 2025 and the end of fiscal year 2025 were once again busy for the Accounting Department. At Town Meeting in May 2025, the Town was presented with a balanced budget for fiscal year 2026, along with significant investments in capital through the use of free cash and enterprise retained earnings. Major accomplishments of the Accounting Department during the past year included: completing the FY2024 external audit, completing required schedules for the Department of Revenue (FY2025 Schedule A and FY2026 Tax Recapitulation), and ensuring that payroll and Town invoices were processed timely.

At the end of fiscal year 2025, the Town had a revenue surplus in the general fund of $290,885, which was primarily due to the Town's conservative budget estimates and the Treasurer's efforts to collect prior years' property and excise taxes outstanding. The redemption of tax title brought $28,145 in revenue, while motor vehicle excise tax revenue exceeded the FY2025 budget by almost $127,000 and building permit revenue was $35,254 over budget. The Town also exceeded its budget projection for short-term rental tax revenue. Fiscal year 2025 was the fifth full year of meals tax revenue, which accounted for $69,995 of total general fund revenues. The Town originally adopted the local option short-term rental tax through a vote of Town Meeting in May 2021 and FY2025 was the Town's fourth year of collections. However, Town Meeting in May 2023 voted to eliminate short-term rentals of non-owner occupied properties in residential areas and therefore the budget projections for FY2024 and FY2025 were reduced. Fiscal Year 2025 short-term rental tax totaled $59,087, which is about half of the receipts collected in FY2024. The Town implemented various fee increases for FY2025 to be in line with other communities' fees and in turn will hopefully generate an increase in local revenues.

The Town's certified free cash for FY2025 is $539,857 in the general fund (refer to the following exhibit for calculation details), which is less the amount certified for FY2024. The Town should continue its practice of budgeting revenue conservatively and monitoring expenditures throughout the year in order to maintain a positive free cash balance. It is prudent to use available free cash for one-time expenditures so that the Town does not become dependent on a source of funding that may not materialize in some years. The Water/Sewer Enterprise Fund balance is $50,701 and the Rubbish Enterprise Fund balance is $95,443 for fiscal year 2024. A majority of the enterprise balances are being put towards capital expenditures in the FY2026 budget.

The Town's outstanding debt as of June 30, 2025 is $21,664,627, of which $16,360,977 is in long-term debt and $5,013,650 is in short-term debt. Further details of this outstanding debt by project are contained in the attached Statement of Indebtedness. A large portion of this debt is related to the borrowing authorizations for various sewer infrastructure repairs and upgrades, which the Town is borrowing through the State's Clean Water Trust at a low interest cost (currently 2%). The other projects approved for borrowing at Town Meeting in 2025 include: repair/replacement of water distribution lines through the MWRA's zero-interest loan program, paving projects, grant match funds for the Short Beach Dune project, and library preservation through the Community Preservation Act. By 2025, the Town sold eleven of the twelve former Coast Guard Housing properties, which brought in enough revenue to pay off the $1.8 million loan that was due in January 2025, as well as outstanding debt for the demolition and preparation of the properties for sale.

The Town faces fiscal constraints in future years due to limited increases in property tax revenues, local revenues and state appropriations, while personnel and operating costs will continue to rise. It is likely that the Town will face a Proposition 2 ½ override in order to support the cost of ongoing services, as this is becoming insufficient in keeping up with inflation, rising utility, health insurance, and pension costs. The Town must also continue to search for other new sources of local revenue, explore opportunities for external funding, and consider potential efficiencies in order to support the budget.

On the following pages are financial reports that cover the twelve-month period from July 1, 2024 through June 30, 2025 (FY25). The figures are unaudited as the Town's external audit has not yet been completed at the time of printing this report. The final report attached shows the FY 2026 appropriated budget and actual expenditures as of December 31, 2025. Additional information or clarification desired by a Nahant resident on any of the attached information will be gladly furnished upon a written request.

I would like to thank all of my colleagues for their ongoing support and their commitment to the Town's operations. Thank you to my staff, Treasurer Ed Locke, Assistant Treasurer Kathryn Sherber, and Assistant Accountant Kim Koscielecki for their dedication and hard work. I look forward to participating in the Town's future achievements.

Respectfully Submitted,
Alison Nieto
Finance Director/Town Accountant

FY2025 Free Cash		
Undesignated Fund Balance 6/30/25	$779,934.24	
Less: Overlay Reserve Balance	($195,163.00)	
Less: Other Receivables	($44,914.00)	
Free Cash	**$539,857.24**	
Rounding	**$539,857**	
Free Cash Calculation Using Year End Report		
Fund Balance 7/1/24	$2,730,270.19	
FY 2025 Revenues	$17,844,706.36	
FY 2025 Expenditures	($18,831,012.67)	
Less: FY 25 Encumbrances *** (See Below)	($153,114.64)	***
Less: F/B Reserved for Subsequent Year Appropriations*****(See Below)	($810,815.00)	*****
Less: Petty Cash Fund Balance	($100.00)	
Less: Overlay Reserve	($195,163.00)	
Less: Other Receivables	($44,914.00)	
Total Free Cash		**$539,857.24**
***** FY 25 Encumbered Funds**		
Wiring Inspector Training Salary	$320.00	
Library Longevity	$405.00	
HR	$1,444.50	
HR	$340.00	
Telephone	$600.00	
Town Accountant Purch Svcs	$3,339.04	
Town Accountant Purch Svcs	$150.00	
Town Clerk Postage	$750.00	
Town Clerk Gen Supplies	$401.10	
Town Clerk Prof Dev	$600.00	
Fire Capital Outlay	$25,671.56	
Fire Building Repair and Maint	$4,492.93	
Fire Equip Repair and Maint	$724.66	
Fire Telephone	$2,131.49	
Communication Expense	$5,068.99	
Firefighting Supplies	$3,486.45	
Uniforms	$572.81	
Communication Equipment	$2,342.28	
Dues and Memberships	$508.83	
All School Exp	$30,000.00	
PD Services	$50.00	
School Building Services	$100.00	
TH Services	$50.00	
Library Services	$50.00	
TH Capital	$2,515.00	
Assessor Purchased Services	$3,000.00	
Debt	$64,000.00	
Total FY 25 Encumbered Funds		**$153,114.64**
******* Fund Balance Reserved for Subsequent Year Appropriations**		
Free Cash Usage-Town Hall Capital Art #6 FY 26 5/25 ATM	$15,000.00	
Free Cash Usage-Police Capital Art #6 FY 26 5/25 ATM	$75,000.00	
Free Cash Usage-Fire Capital Art #6 FY 26 5/25 ATM	$89,000.00	
Free Cash Usage-EMD Capital Art #6 FY 26 5/25 ATM	$10,000.00	
Free Cash Usage-DPW Admin Capital Art #6 FY 26 5/25 ATM	$9,000.00	
Free Cash Usage-Highways and Street Capital Art #6 FY 26 5/25 ATM	$30,000.00	
Free Cash Usage-B&P Capital Art #6 FY 26 5/25 ATM	$30,000.00	
Free Cash Usage-Cemetery Capital Art #6 FY 26 5/25 ATM	$25,000.00	
Free Cash Usage-Sailing Capital Art #6 FY 26 5/25 ATM	$10,000.00	
Free Cash Usage-Debt Payments Art #6 FY 26 5/25 ATM	$492,815.00	
Free Cash Usage-OPEB Fund Art #13 FY 26 5/25 ATM	$25,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		**810,815.00**

Water/Sewer Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/24	$807,631.95	
Less: FY 2025 Expenditures	($3,719,063.29)	
Plus: FY 2025 Revenue	$3,698,284.05	
Less: FY 25 Encumbrances *** (See Below)	($401,196.43)	***
Less: F/B Reserved for Subsequent Year Appropriations******(See Below)	($66,000.00)	******
Less: Accounts Payable	($6,823.00)	
Less: Other Receivables	($262,132.00)	
W/S Enterprise Fund Amount Available for Appropriation		**$50,701.28**
Rounding	**$50,701**	
***** FY 25 Encumbered Funds**		
LWSC Assessment	$1,196.43	
Sewer Debt	$400,000.00	
Total FY 25 Encumbered Funds		**$401,196.43**
******** Fund Balance Reserved for Subsequent Year Appropriations**		
Article #7-W&S Capital	$16,000.00	
Article #8 - W&S Paving	$50,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		**$66,000.00**
Rubbish Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/24	$63,703.22	
Less: FY 2025 Expenditures	($609,939.23)	
Plus: FY 2025 Revenue	$638,679.31	
Less: FY 25 Encumbrances *** (See Below)	$0.00	***
Less: F/B Reserved for Subsequent Year Appropriations*****(See Below)	($33,000.00)	******
Rubbish Enterprise Fund Amount Available for Appropriation		**$59,443.30**
Rounding	**$59,443**	
***** FY 25 Encumbered Funds**		
	$0.00	
Total FY 25 Encumbered Funds		**$0.00**
******* Rubbish Ent. Fund Balance Reserved for Subsequent Year Appropriations**		
Article #10 - Compost Site	$33,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		**$33,000.00**

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2025
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		Appropriation	Grand Totals
General Fund	**FY 25**	**Expended**	**Surplus**	**Less**	**Actual Surplus**	
Appropriation Surplus (Deficit)	**Budget**	**6/30/2025**	**(Deficit)**	**Encumbrances**	**(Deficit)**	
General Government	$1,586,504.34	$1,520,826.19	$65,678.15	($13,189.64)	$52,488.51	
Reserve Fund	$175,000.00	$175,000.00	$0.00		$0.00	
Utility Reserve Fund	$25,000.00	$24,584.22	$415.78		$415.78	
Police Department	$1,783,896.00	$1,723,716.52	$60,179.48	($50.00)	$60,129.48	
Fire Department	$1,516,163.01	$1,470,804.13	$45,358.88	($45,000.00)	$358.88	
Other Public Safety	$262,102.50	$224,516.18	$37,586.32	($320.00)	$37,266.32	
School Department	$4,147,765.18	$4,117,034.27	$30,730.91	($30,100.00)	$630.91	
School Transportation	$350,121.82	$350,121.82	$0.00		$0.00	
Department of Public Works	$847,568.45	$804,198.60	$43,369.85		$43,369.85	
Cultural & Recreational	$424,366.14	$397,351.01	$27,015.13	($455.00)	$26,560.13	
Debt Service	$655,261.00	$504,979.50	$150,281.50	($64,000.00)	$86,281.50	
State Assessments	$137,207.00	$98,586.00	$38,621.00		$38,621.00	
State Assessments-Charter School	$196,265.00	$222,202.00	($25,937.00)		($25,937.00)	
State Assessments-School Choice	$9,672.00	$11,550.00	($1,878.00)		($1,878.00)	
Retirement Account	$66,354.48	$66,354.48	$0.00		$0.00	
Essex County Retirement	$1,079,241.00	$1,079,241.00	$0.00		$0.00	
Unemployment	$9,470.32	$9,470.32	$0.00		$0.00	
Insurance Committee	$305,311.00	$298,916.00	$6,395.00		$6,395.00	
Health & Life Insurance	$1,216,962.78	$1,159,394.24	$57,568.54		$57,568.54	
FICA	$95,838.20	$93,860.90	$1,977.30		$1,977.30	
Essex NS Agriculture Tech Assessment	$256,445.00	$256,445.00	$0.00		$0.00	
Interfund Transfers-Out	$4,263,468.21	$4,263,468.21	$0.00		$0.00	
Total GF Appropriations	**$19,409,983.43**	**$18,872,620.59**	**$537,362.84**	**($153,114.64)**	**$384,248.20**	**$384,248.20**
			Revenue			
General Fund	**FY 25**	**Received**	**Surplus**			
Revenue Surplus (Deficit)	**Budget**	**6/30/2025**	**(Deficit)**			
Property Taxes Net Refunds	$12,739,868.80	$12,701,977.59	($37,891.21)			
Tax Liens Redeemed	$0.00	$28,144.97	$28,144.97			
Tax Foreclosure	$0.00	$0.00	$0.00			
Payment in Lieu of Taxes	$15,000.00	$14,097.08	($902.92)			
Excise Taxes	$588,272.41	$706,259.89	$117,987.48			
Meals Taxes	$70,719.00	$69,994.98	($724.02)			
Short-Term Rental Taxes	$20,000.00	$59,087.05	$39,087.05			
Interest & Penalties on Taxes	$33,000.00	$40,552.70	$7,552.70			
Total Taxes	**$13,466,860.21**	**$13,620,114.26**	**$153,254.05**			**$153,254.05**
Other Charges	$35,000.00	$27,365.17	($7,634.83)			**($7,634.83)**
Cemetery Fees	$5,300.00	$5,980.00	$680.00			**$680.00**
Fees	$30,000.00	$30,463.05	$463.05			
Ambulance Fees	$205,000.00	$188,688.50	($16,311.50)			
Rentals	$216,280.00	$225,455.60	$9,175.60			
Total Fees & Rentals	**$451,280.00**	**$444,607.15**	**($6,672.85)**			**($6,672.85)**
Licenses & Permits	$199,345.00	$237,480.25	$38,135.25			**$38,135.25**
Cherry Sheet	$1,150,403.00	$1,174,683.17	$24,280.17			**$24,280.17**
Sale of Inventory	$0.00	$8,157.00	$8,157.00			**$8,157.00**
Fines	$27,000.00	$44,843.02	$17,843.02			**$17,843.02**
Earnings on Investments	$2,000.00	$13,055.12	$11,055.12			**$11,055.12**
Miscellaneous Revenues	$0.00	$121,788.22	$121,788.22			**$121,788.22**
Sale of Land	$1,966,000.00	$1,896,000.00	($70,000.00)			**($70,000.00)**
Interfund Transfers-In	$250,633.00	$250,633.00	$0.00			**$0.00**
Total General Fund Revenue	**$17,553,821.21**	**$17,844,706.36**	**$290,885.15**			**$290,885.15**
Total General Fund Expenditure/Revenue Surplus						**$675,133.35**

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2025
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		**Appropriation**	**Grand Totals**
Water/Sewer Enterprise Fund	**FY 25**	**Expended**	**Surplus**	**Less**	**Actual Surplus**	
Appropriation Surplus (Deficit)	**Budget**	**6/30/2025**	**(Deficit)**	**Encumbrances**	**(Deficit)**	
Sewer Division						
Salaries/Wages	$235,462.08	213,513.50	21,948.58		$21,948.58	
General Expenses	$221,382.78	217,238.28	4,144.50		$4,144.50	
Lynn Water & Sewer	$341,190.90	272,503.67	68,687.23		$68,687.23	
Capital Outlay	$41,000.00	41,000.00	0.00		$0.00	
Sewer - Debt Service	$1,117,669.50	710,574.20	407,095.30	($400,000.00)	$7,095.30	
Subtotal Sewer	*$1,956,705.26*	*$1,454,829.65*	*$501,875.61*	*($400,000.00)*	*$101,875.61*	
Water Division						
Salaries/Wages	$216,651.92	$208,220.61	$8,431.31		$8,431.31	
General Expenses	$131,779.41	$118,198.03	$13,581.38	($1,196.43)	$12,384.95	
MWRA Assessment	$609,089.72	$567,027.00	$42,062.72		$42,062.72	
Capital Outlay	$15,000.00	$15,000.00	$0.00		$0.00	
Water - Debt Service	$135,155.00	$135,155.00	$0.00		$0.00	
Subtotal Water	*$1,107,676.05*	*$1,043,600.64*	*$64,075.41*	*($1,196.43)*	*$62,878.98*	
Transfers-Out General Fund	$250,633.00	250,633.00	0.00		$0.00	
Transfers-Out Capital Projects	$970,000.00	970,000.00	0.00		$0.00	
Subtotal Transfers-Out	*$1,220,633.00*	*$1,220,633.00*	*$0.00*		*$0.00*	
Reserves	$40,350.00	$0.00	$40,350.00		$40,350.00	
Subtotal Reserves	*$40,350.00*	*$0.00*	*$40,350.00*		*$40,350.00*	
Total W/S Appropriations	**$4,325,364.31**	**$3,719,063.29**	**$606,301.02**	**($401,196.43)**	**$205,104.59**	**$205,104.59**
Water/Sewer Enterprise Fund	**FY 25**	**Received**	**Surplus**			
Revenue Surplus (Deficit)	**Budget**	**6/30/2025**	**(Deficit)**			
Water Usage Charges	1,085,170.00	1,095,922.39	10,752.39			
Sewer Usage Charges	936,022.00	914,832.09	(21,189.91)			
Water/Sewer Capital Charges	30,000.00	31,076.53	1,076.53			
Water Meters	600.00	2,525.00	1,925.00			
Tax Title Liens Redeemed	0.00	6.36	6.36			
Utility Liens Redeemed	0.00	92,975.60	92,975.60			
Earnings on Investments	200.00	82.18	(117.82)			
Other Charges for Services	0.00	0.00	0.00			
Penalties and Interest	0.00	6,114.90	6,114.90			
Transfer In - Capital	0.00	0.00	0.00			
Transfer In - Debt Shift	1,554,749.00	1,554,749.00	0.00			
Total W/S Fund Revenue	**$3,606,741.00**	**$3,698,284.05**	**$91,543.05**			**$91,543.05**
Total W/S Expenditure/Revenue Surplus (Deficit)						**$296,647.64**

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2025
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		**Appropriation**	**Grand Totals**
Rubbish Enterprise Fund	**FY 25**	**Expended**	**Surplus**	**Less**	**Actual Surplus**	
Appropriation Surplus (Deficit)	**Budget**	**6/30/2025**	**(Deficit)**	**Encumbrances**	**(Deficit)**	
Salaries/Wages	$66,164.00	42,299.01	23,864.99		$23,864.99	
General Expenses	$105,013.85	102,041.98	2,971.87		$2,971.87	
Household Collection	$459,962.15	435,598.24	24,363.91		$24,363.91	
Rubbish - Debt Service	$0.00	0.00	0.00		$0.00	
Debt Pay down	$0.00	0.00	0.00		$0.00	
	$0.00	0.00	0.00		$0.00	
Transfer-Out	$30,000.00	30,000.00	0.00		$0.00	
Total Rubbish Appropriations	**$661,140.00**	**$609,939.23**	**$51,200.77**	**$0.00**	**$51,200.77**	**$51,200.77**
Rubbish Enterprise Fund	**FY 25**	**Received**	**Surplus**			
Revenue Surplus (Deficit)	**Budget**	**6/30/2025**	**(Deficit)**			
Rubbish Charges	630,940.00	611,283.72	(19,656.28)			
Tax Title Liens Redeemed	0.00	0.00	0.00			
Utility Liens Redeemed	0.00	25,738.96	25,738.96			
Earnings on Investments	200.00	21.63	(178.37)			
Other Charges for Services	0.00	1,635.00	1,635.00			
Total Rubbish Fund Revenue	**$631,140.00**	**$638,679.31**	**$7,539.31**			**$7,539.31**
Total Rubbish Expenditure/Revenue Surplus						**$58,740.08**

FY25 Expenditure Report
June 2025

APPROPRIATIONS

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Expenditure	FY25 Remaining Balance	% Spent
General Government						
Moderator						
General Expenses	0.00	0.00	60.00	0.00	60.00	0.0%
Selectmen						
Salaries/Wages	0.00	0.00	3.00	0.00	3.00	0.0%
General Expenses	120,503.29	123,563.83	209,552.66	209,552.66	0.00	100.0%
Town Warrant Report	5,830.00	5,850.00	6,142.50	6,142.50	0.00	100.0%
Professional Services	13,922.48	13,447.75	7,375.00	7,375.00	0.00	100.0%
FY22 Encumbrance Acctg and Legal	5,273.50	0.00	0.00	0.00	0.00	0.0%
FY23 Grant Match	0.00	2,100.00	0.00	0.00	0.00	0.0%
Town Administrator						
Salaries/Wages	241,463.11	250,087.02	272,655.00	271,832.96	822.04	99.7%
ADA Coordinator	500.00	500.00	500.00	500.00	0.00	100.0%
General Expenses	10,622.04	0.00	14,372.55	10,272.08	4,100.47	71.5%
FY22 Encumbrances - Human Res	4,352.25	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbrances - Human Res	0.00	15,696.12	0.00	0.00	0.00	0.0%
FY24 Encumbrances - Human Res	0.00	0.00	20,000.00	20,000.00	0.00	100.0%
Capital Outlay-Copier	460.00	0.00	2,000.00	0.00	2,000.00	0.0%
Finance Committee						
General Expenses	10,160.00	10,168.00	10,175.00	10,175.00	0.00	100.0%
Town Accountant						
Salary	175,342.43	181,163.44	191,952.00	191,598.63	353.37	99.8%
General Expenses	2,634.05	1,343.10	9,717.00	4,782.32	4,934.68	49.2%
FY22 Encumbrance	2,675.00	0.00	0.00	0.00	0.00	0.0%
Assessor						
Salaries/Wages	86,405.53	86,541.48	92,102.00	92,099.00	3.00	100.0%
Part Time Wages	12,722.55	10,395.84	20,079.17	13,458.64	6,620.53	67.0%
General Expenses	62,869.17	66,499.21	64,767.83	60,720.02	4,047.81	93.8%
FY24 Encumbrance	0.00	0.00	1,500.00	1,500.00	0.00	100.0%
Treasurer/Collector						
Salaries/Wages	135,648.45	126,559.18	141,975.00	140,563.52	1,411.48	99.0%
General Expenses	35,544.03	42,681.01	57,670.41	43,844.69	13,825.72	76.0%
Capital-Copier	1,400.00	1,395.10	1,400.00	1,400.00	0.00	100.0%
Town Counsel						
Services	75,000.00	75,000.00	75,000.00	75,000.00	0.00	100.0%
Town Hall						
Salaries/Wages	32,176.89	28,890.27	37,213.00	35,914.71	1,298.29	96.5%
General Expenses	47,896.96	58,723.26	60,056.00	54,399.07	5,656.93	90.6%
Capital	38,924.80	5,000.00	0.00	0.00	0.00	0.0%
FY23 Encumbrance - Town Hall Capital	0.00	41,160.69	0.00	0.00	0.00	0.0%
FY24 Encumbrance - Town Hall Capital	0.00	0.00	19,914.31	14,619.58	5,294.73	73.4%
Information Technology						
General Expenses	194,601.64	213,000.00	208,501.59	203,991.06	4,510.53	97.8%
Town Clerk						
Salaries/Wages	70,919.85	73,697.00	76,726.00	76,714.35	11.65	100.0%
General Expenses	10,930.40	12,698.60	15,000.00	12,122.89	2,877.11	80.8%
Capital	1,400.00	1,395.20	1,500.00	1,259.29	240.71	84.0%
FY21 Encumbrance	0.00	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbrance - Purch Svcs/Supplies	0.00	3,000.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance - Purch Svcs	0.00	0.00	1,600.00	1,600.00	0.00	100.0%
Election/Registration						
Salaries/Wages	6,284.65	5,892.50	8,144.65	8,059.90	84.75	99.0%
General Expenses	11,182.39	6,378.44	9,030.35	4,358.98	4,671.37	48.3%
FY22 Encumbrance-Expense	6,033.09	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance-Expense	0.00	0.00	4,358.89	4,358.89	0.00	100.0%
Conservation Commission						
General Expenses	1,226.99	808.00	1,260.00	641.80	618.20	50.9%
Planning Board						
Purchase of Services	330.50	900.00	2,650.00	2,017.84	632.16	76.1%
Zoning/Board of Appeals						
General Expenses	926.86	294.99	2,650.00	1,050.38	1,599.62	39.6%
Total General Government	**1,426,162.90**	**1,464,830.03**	**1,647,603.91**	**1,581,925.76**	**65,678.15**	**96.0%**

FY25 Expenditure Report
June 2025

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Expenditure	FY25 Remaining Balance	% Spent
Public Safety						
Police Department						
Police Salaries/Wages	1,405,490.53	1,414,431.72	1,488,022.00	1,446,654.43	41,367.57	97.2%
General Expenses	179,155.74	198,632.10	207,874.00	192,211.11	15,662.89	92.5%
Capital Outlay	81,436.23	79,998.00	122,000.00	118,850.98	3,149.02	97.4%
Total Police Department	**1,666,082.50**	**1,693,061.82**	**1,817,896.00**	**1,757,716.52**	**60,179.48**	**96.7%**
Fire Department						
Fire Salaries/Wages	1,060,114.82	1,131,206.72	1,186,518.10	1,186,518.10	0.00	100.0%
General Expenses	140,302.39	178,815.27	201,453.90	181,848.23	19,605.67	90.3%
FY22 Encumbrance-Expenses	16,374.69	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance-Expenses	0.00	0.00	10,191.01	10,191.01	0.00	100.0%
Capital Outlay	51,684.00	22,318.95	118,000.00	92,246.79	25,753.21	78.2%
FY23 Encumbrance-Capital	0.00	23,316.00	0.00	0.00	0.00	0.0%
Total Fire Department	**1,268,475.90**	**1,355,656.94**	**1,516,163.01**	**1,470,804.13**	**45,358.88**	**97.0%**
Total Police & Fire	*2,934,558.40*	*3,048,718.76*	*3,334,059.01*	*3,228,520.65*	*105,538.36*	**96.8%**
Public Health						
Health Inspector	12,240.00	12,546.00	12,797.00	12,796.92	0.08	100.0%
Public Health Nurse	23,988.04	22,540.00	21,102.50	21,102.50	0.00	100.0%
Health Doctor	0.00	0.00	500.00	0.00	500.00	0.0%
Purchase of Services	0.00	17.78	0.00	0.00	0.00	0.0%
Supplies	10,033.18	9,972.06	8,686.00	8,251.22	434.78	95.0%
Inspectional Services						
Salary	45,358.15	46,313.80	52,571.53	41,791.24	10,780.29	79.5%
Building Inspection						
Salary	11,986.00	12,286.00	11,003.00	9,399.00	1,604.00	85.4%
Assistant	5,849.00	5,996.00	7,645.00	7,645.00	0.00	100.0%
Training	140.00	160.00	0.00	0.00	0.00	0.0%
General Expenses	7,066.93	6,807.28	14,418.59	14,418.59	0.00	100.0%
Plumbing/Gas Inspection						
Salary	4,416.00	4,527.00	4,618.00	4,618.00	0.00	100.0%
Assistant	2,279.00	2,336.00	2,383.00	2,383.00	0.00	100.0%
Training	500.00	500.00	1,455.00	1,455.00	0.00	100.0%
General Expenses	525.00	823.58	950.00	443.93	506.07	46.7%
Wiring Inspection						
Salary	4,416.00	4,527.00	4,618.00	4,618.00	0.00	100.0%
Assistant	2,279.00	2,336.00	2,383.00	2,383.00	0.00	100.0%
Training	160.00	125.00	421.88	80.00	341.88	19.0%
General Expenses	950.00	765.45	950.00	950.00	0.00	100.0%
Emergency Management						
Salary	10,510.00	13,840.64	23,100.00	11,760.00	11,340.00	50.9%
General Expenses	2,746.38	6,910.65	13,000.00	11,773.60	1,226.40	90.6%
Capital	39,766.41	15,000.00	15,000.00	13,897.13	1,102.87	92.6%
Animal Control						
Salaries/Wages	10,385.88	10,645.48	10,859.00	10,859.00	0.00	100.0%
Purchase of Services	1,010.89	252.97	1,785.00	1,180.47	604.53	66.1%
Gas/Vehicle Maintenance	634.66	565.36	1,575.00	1,031.87	543.13	65.5%
General Expenses	1,461.11	1,211.30	643.00	618.00	25.00	96.1%
Parking Clerk						
General Expenses	13,448.50	17,235.00	21,735.00	18,360.00	3,375.00	84.5%
FY24 Encumbrance-Expenses	0.00	0.00	4,500.00	4,500.00	0.00	100.0%
Harbormaster						
Salary	1,514.00	1,552.00	1,552.00	1,552.00	0.00	100.0%
Assistant	1,945.00	1,969.00	2,044.00	2,044.00	0.00	100.0%
General Expenses	6,605.05	9,664.97	10,190.00	9,586.21	603.79	94.1%
Wharfinger						
Salary	1,514.00	1,552.00	1,552.00	1,552.00	0.00	100.0%
Assistant	505.98	519.25	535.00	532.80	2.20	99.6%
General Expenses	0.00	2,507.64	3,030.00	2,933.70	96.30	96.8%
Capital	9,500.00	0.00	4,500.00	0.00	4,500.00	0.0%
Ocean Rescue						
Training Wages	0.00	0.00	0.00	0.00	0.00	0.0%
Professional Services	0.00	0.00	0.00	0.00	0.00	0.0%
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Total Other Public Safety.	*233,734.16*	*216,005.21*	*262,102.50*	*224,516.18*	*37,586.32*	85.7%
Total Public Safety	**3,168,292.56**	**3,264,723.97**	**3,596,161.51**	**3,453,036.83**	**143,124.68**	**96.0%**

FY25 Expenditure Report
June 2025

		FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Expenditure	FY25 Remaining Balance	% Spent
Education System							
School Department							
Tuition - SPED		458,438.50	491,174.00	505,347.89	505,347.89	0.00	100.0%
Tuition - Swampscott		1,607,137.00	1,647,315.01	1,709,620.00	1,709,620.00	0.00	100.0%
Johnson School Budget		1,701,980.69	1,850,611.50	1,920,797.29	1,890,066.38	30,730.91	98.4%
FY22 Encumbr-School		37,000.00	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbr-School		0.00	0.00	12,000.00	12,000.00	0.00	100.0%
	School Appropriation	*3,804,556.19*	*3,989,100.51*	*4,147,765.18*	*4,117,034.27*	*30,730.91*	*99.3%*
Transportation/SPED		67,726.00	103,551.64	196,048.82	196,048.82	0.00	100.0%
Transportation/Regular		171,090.00	177,964.00	184,680.00	184,680.00	0.00	100.0%
	Total Transportation	*238,816.00*	*281,515.64*	*380,728.82*	*380,728.82*	*0.00*	100.0%
School - Debt Service		341,600.00	329,600.00	317,600.00	317,600.00	0.00	100.0%
Assessments:							
Essex NS Agriculture Tech		189,009.00	179,817.00	256,445.00	256,445.00	0.00	100.0%
Total Education System		**4,573,981.19**	**4,780,033.15**	**5,102,539.00**	**5,071,808.09**	**30,730.91**	**99.4%**

FY25 Expenditure Report
June 2025

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Expenditure	FY25 Remaining Balance	% Spent
Public Works Department						
Public Works Operations						
Administration						
Salaries/Wages	7,729.79	7,875.00	8,306.00	8,305.56	0.44	100.0%
General Expenses	19,859.99	19,810.10	31,771.00	31,771.00	0.00	100.0%
Capital Outlay	5,235.61	4,494.89	4,677.27	4,677.27	0.00	100.0%
FY23 Encumbr-Capital Outlay	0.00	7,514.39	0.00	0.00	0.00	0.0%
FY24 Encumbr-Capital Outlay	0.00	0.00	8,255.11	8,255.11	0.00	100.0%
Subtotal DPW Administration	*32,825.39*	*39,694.38*	*53,009.38*	*53,008.94*	*0.44*	*100.0%*
Highways/Streets						
Salaries/Wages	120,695.79	111,186.09	134,809.14	129,841.06	4,968.08	96.3%
General Expenses	176,043.29	170,229.87	119,896.04	115,194.06	4,701.98	96.1%
FY24 Encumbr-Expense	0.00	0.00	1,500.00	1,500.00	0.00	100.0%
Capital Outlay	56,377.59	29,041.53	35,477.49	35,477.49	0.00	100.0%
FY23 Encumbr-Capital Outlay	0.00	622.41	0.00	0.00	0.00	0.0%
FY24 Encumbr-Capital Outlay	0.00	0.00	1,580.88	1,580.88	0.00	100.0%
Subtotal Highways/Streets	*353,116.67*	*311,079.90*	*293,263.55*	*283,593.49*	*9,670.06*	96.7%
Snow & Ice						
Snow & Ice	121,461.60	107,429.48	176,711.59	176,711.59	0.00	100.0%
Beaches & Parks						
Salaries/Wages	65,409.83	68,269.22	66,201.62	63,024.31	3,177.31	95.2%
General Expenses	22,257.43	29,608.45	28,953.20	26,840.20	2,113.00	92.7%
FY22 Encumbrance	10,607.00	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbrance	0.00	608.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance	0.00	0.00	17,835.71	17,835.71	0.00	100.0%
Capital Outlay	62,000.00	13,236.93	117,388.89	117,388.89	0.00	100.0%
Subtotal Beaches & Parks	*160,274.26*	*111,722.60*	*230,379.42*	*225,089.11*	*5,290.31*	**97.7%**
Cemetery						
Salaries/Wages	35,696.97	45,785.73	50,690.24	50,690.24	0.00	100.0%
General Expenses	6,225.34	12,783.09	19,063.73	18,941.50	122.23	99.4%
Capital Outlay	18,407.08	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbr-Capital Outlay	0.00	7,472.61	0.00	0.00	0.00	0.0%
FY24 Encumbr-Capital Outlay	0.00	0.00	44,016.08	15,729.27	28,286.81	35.7%
Subtotal Cemetery	*60,329.39*	*66,041.43*	*113,770.05*	*85,361.01*	*28,409.04*	**75.0%**
Overhead Operations						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Public Works - Debt Service	3,084.75	6,654.72	1,000.00	203.15	796.85	20.3%
Subtotal DPW Overhead	*3,084.75*	*6,654.72*	*1,000.00*	*203.15*	*796.85*	20.3%
Total Public Works Department	**731,092.06**	**642,622.51**	**868,133.99**	**823,967.29**	**44,166.70**	**94.9%**

FY25 Expenditure Report
June 2025

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Expenditure	FY25 Remaining Balance	% Spent
Culture/Recreation						
Council on Aging						
Salaries/Wages	44,449.79	43,419.13	53,087.98	42,879.47	10,208.51	80.8%
General Expenses	18,063.01	26,003.02	17,572.02	17,572.02	0.00	100.0%
Veteran's Agent						
Salaries/Wages	8,574.00	8,788.32	9,500.00	9,499.92	0.08	100.0%
General Expenses	23,119.70	23,146.57	37,798.14	37,791.14	7.00	100.0%
Library						
Salaries/Wages	185,867.12	190,809.74	196,143.97	185,648.38	10,495.59	94.6%
Gen Expense	68,163.95	74,280.87	78,581.71	78,360.67	221.04	99.7%
FY22 Encumbrances - Expenses	17.96	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Recreation-General						
General Expenses	0.00	0.00	3,362.00	0.00	3,362.00	0.0%
Recreation-Sailing						
General Expenses	5,950.00	6,099.00	8,117.00	8,117.00	0.00	100.0%
Recreation-Tennis						
General Expenses	2,937.00	3,000.00	3,072.00	3,000.00	72.00	97.7%
Memorial Day Committee						
General Expenses	4,612.23	8,045.56	10,000.00	9,930.90	69.10	99.3%
FY23 Encumbr-General Expenses	0.00	250.00	0.00	0.00	0.00	0.0%
Fourth of July Committee						
General Expenses	757.03	8,246.07	10,000.00	8,046.53	1,953.47	80.5%
FY23 Encumbr-General Expenses	0.00	1,542.00	0.00	0.00	0.00	0.0%
Beautification Committee						
General Expenses	2,025.70	1,617.33	2,150.00	2,013.66	136.34	93.7%
FY23 Encumbr-General Expenses	0.00	51.00	0.00	0.00	0.00	0.0%
Personnel Committee						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Military Houses						
General Expenses	34,356.58	29,442.24	17,155.83	16,665.83	490.00	97.1%
Total Culture/Recreation	**398,894.07**	**424,740.85**	**446,540.65**	**419,525.52**	**27,015.13**	**94.0%**
General Debt Service						
Actual Debt Service	75,442.85	173,752.29	336,661.00	187,176.35	149,484.65	55.6%
FY22 - Debt Service Encumbered	0.00	0.00	0.00	0.00	0.00	0.0%
FY23 - Debt Service Encumbered	0.00	15,940.40	0.00	0.00	0.00	0.0%
Total Debt Service	**75,442.85**	**189,692.69**	**336,661.00**	**187,176.35**	**149,484.65**	**55.6%**
Total Operation Cost	**10,373,865.63**	**10,766,643.20**	**11,997,640.06**	**11,537,439.84**	**460,200.22**	**96.2%**

FY25 Expenditure Report
June 2025

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Expenditure	FY25 Remaining Balance	% Spent
Intergovernmental						
Cherry Sheet						
State Assessments	102,577.00	132,655.00	141,207.00	98,586.00	42,621.00	69.8%
Charter School Assessments	220,838.00	182,898.00	192,265.00	222,202.00	(29,937.00)	115.6%
School Choice Assessment	0.00	9,672.00	9,672.00	11,550.00	(1,878.00)	119.4%
Total Intergovernmental	*323,415.00*	*325,225.00*	*343,144.00*	*332,338.00*	*10,806.00*	96.9%
Other Expenses						
Unemployment Compensation	81,632.01	32,928.16	9,470.32	9,470.32	0.00	100.0%
Life Insurance	1,292.54	1,454.16	1,500.00	1,489.02	10.98	99.3%
Health Insurance	940,799.22	1,065,786.10	1,205,992.46	1,148,434.90	57,557.56	95.2%
Medicare Taxes	93,741.34	93,723.85	95,838.20	93,860.90	1,977.30	97.9%
Essex County Retirement	969,189.00	961,233.00	1,079,241.00	1,079,241.00	0.00	100.0%
Retirement Account	0.00	58,443.42	66,354.48	66,354.48	0.00	100.0%
Insurance Committee Expenses	247,893.00	302,902.52	305,311.00	298,916.00	6,395.00	97.9%
Total Miscellaneous	*2,334,547.11*	*2,516,471.21*	*2,763,707.46*	*2,697,766.62*	*65,940.84*	97.6%
Total Before RF & Articles	**13,031,827.74**	**13,608,339.41**	**15,104,491.52**	**14,567,544.46**	**536,947.06**	**96.4%**
Reserve Funds						
Base Appropriation-Gen Reserve *	0.00	0.00	175,000.00	175,000.00	0.00	100.0%
Base Appropriation-Utility Reserve *	0.00	0.00	25,000.00	24,584.22	415.78	98.3%
Total Reserve Fund	*0.00*	*0.00*	*200,000.00*	*199,584.22*	*415.78*	99.8%
**Total General Funds*	**13,031,827.74**	**13,608,339.41**	**15,304,491.52**	**14,767,128.68**	**537,362.84**	**96.5%**
Interfund Transfers-Out						
Transfer to Stabilization Fund	250,000.00	200,000.00	200,000.00	200,000.00	0.00	100.0%
Transfer to Fire Dispatch Capital	5,000.00	2,681.05	0.00	0.00	0.00	0.0%
Transfer to W/S Enterprise Fund Debt Shift	834,589.00	1,365,498.00	1,554,749.00	1,554,749.00	0.00	100.0%
Transfer to W/S Capital	0.00	0.00	200,000.00	200,000.00	0.00	100.0%
Transfer to Wharf Insurance Special Revenue Fund	0.00	20,000.00	0.00	0.00	0.00	0.0%
Transfer to Opioid Fund	0.00	0.00	15,719.21	15,719.21	0.00	100.0%
OPEB Stabilization Fund	25,000.00	25,000.00	25,000.00	25,000.00	0.00	100.0%
Transfer to FEMA	40,000.00	0.00	0.00	0.00	0.00	0.0%
Transfer to Paving project	100,000.00	0.00	100,000.00	100,000.00	0.00	100.0%
Transfer to Public Safety Building Study	125,000.00	0.00	0.00	0.00	0.00	0.0%
Transfer to COA Kitchen	0.00	50,000.00	0.00	0.00	0.00	0.0%
Transfer to Ambulance	0.00	0.00	185,000.00	185,000.00	0.00	100.0%
Debt Paydown-Fire Temp Structure	50,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Truck	38,600.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police HVAC	14,500.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police Radios	100,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Drainage	0.00	120,000.00	10,000.00	10,000.00	0.00	100.0%
Debt Paydown-Lowlands Drainage	0.00	0.00	4,000.00	4,000.00	0.00	100.0%
Debt Paydown-Cemetery Equipment	20,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Paving	212,000.00	7,000.00	28,000.00	28,000.00	0.00	100.0%
Debt Paydown-Dump Trucks	43,834.00	44,500.00	0.00	0.00	0.00	0.0%
Debt Paydown-DPW Trucks	33,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Tractor	0.00	38,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Military Housing	0.00	0.00	1,331,750.00	1,331,750.00	0.00	100.0%
Debt Paydown-40 Steps Revetment	15,000.00	20,000.00	20,000.00	20,000.00	0.00	100.0%
Debt Paydown-Municipal Finance Software	0.00	0.00	25,000.00	25,000.00	0.00	100.0%
Debt Paydown-CGH Demo	0.00	0.00	564,250.00	564,250.00	0.00	100.0%
Debt Paydown-Ambulance	36,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-LED Green Communities	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Radio Upgrade	0.00	0.00	0.00	0.00	0.00	0.0%
Total Transfers-Out	*1,942,523.00*	*1,892,679.05*	*4,263,468.21*	*4,263,468.21*	*0.00*	100.0%
TOTAL APPROPRIATIONS	**14,974,350.74**	**15,501,018.46**	**19,567,959.73**	**19,030,596.89**	**537,362.84**	**97.3%**

*see detail spreadsheet

FY25 Expenditure Report
June 2025

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Expenditure	FY25 Remaining Balance	% Spent
FY25 Revenue Budget Variance:						
FY25 Revenue Budget		**17,753,405.43**				
FY24 Encumbrances**	152,355.30					
FY25 Use of Free Cash***	1,668,944.00					
Diff between FY25 budget and final state assessment	(6,745.00)					
Total Other Sources Used		**1,814,554.30**				
Total Appropriation Budget		**19,567,959.73**				
**** Encumbrances:**						
Human Resource Services	$20,000.00					
Assessor Purchased Services	$1,500.00					
Town Hall Capital	$19,914.31					
Elections Purchased Services	$2,758.89					
Elections Prof Tech Services	$1,600.00					
Town Clerk Purchased Services	$1,600.00					
Fire Purchased Services	$587.72					
Fire Ambulance Billing Service	$347.92					
Fire Gas	$1,352.84					
Fire Ambulance Repair	$1,063.19					
Fire Building Repair	$3,707.84					
Fire Office Equip	$500.00					
Fire Medical Exp	$1,000.00					
Fire Telephone	$1,631.50					
School Psych/SPED Contract Svcs	$12,000.00					
DPW Admin Capital	$8,255.11					
HS Engineer's Services	$1,500.00					
Parking Clerk	$4,500.00					
HS Capital	$1,580.88					
BP Testing	$1,063.00					
BP Purchased Services	$9.64					
BP Capital	$16,763.07					
Cemetery Capital	$49,119.39					
Total FY24 Encumbrances		**$152,355.30**				
**** Free Cash Usage for FY25 Budget:**						
Town Hall Capital	$15,000.00					
Treasurer Capital	$1,400.00					
Town Admin Capital	$2,000.00					
Town Clerk Capital	$1,500.00					
Police Capital	$88,000.00					
Fire Capital	$118,000.00					
EMD Capital	$15,000.00					
Wharfinger Capital	$4,500.00					
DPW Admin Capital	$9,000.00					
B&P Capital	$106,000.00					
Highways and Street Capital	$30,000.00					
Cemetery Capital	$25,000.00					
Debt Payments	$420,824.79					
Fire Call Firefighters	$10,000.00					
Fire Training Services	$12,000.00					
EMD Dues	$5,000.00					
Info Technology Equipment	$5,000.00					
Retirement buyback	$50,000.00					
Grant Match	$25,000.00					
OPEB Fund	$25,000.00					
Stabilization Fund	$200,000.00					
Paving	$100,000.00					
Water/DPW Capital	$200,000.00					
Ambulance	$185,000.00					
Opioid Settlement	$15,719.21					
Total Free Cash Used for FY25 Budget		**$1,668,944.00**				

FY25 Expenditure Report
June 2025

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Expenditure	FY25 Remaining Balance	% Spent
Water/Sewer Enterprise						
Beginning FY07						
FY 2025 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	217,858.24	199,244.90	235,462.08	213,513.50	21,948.58	90.7%
General Expenses	173,775.53	191,387.05	242,442.51	207,690.47	34,752.04	85.7%
Lynn Water & Sewer	251,396.06	235,324.11	295,583.36	257,503.67	38,079.69	87.1%
Capital Outlay	53,195.35	42,092.98	41,000.00	41,000.00	0.00	100.0%
Sewer - Debt Service	91,664.93	478,438.96	699,594.00	292,498.70	407,095.30	41.8%
FY22 Encumbered Sewer - Services	1,800.00	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbered Sewer - Services	0.00	0.00	207.00	207.00	0.00	100.0%
FY23 Encumbered Sewer - LWS Assess	0.00	15,000.00	0.00	0.00	0.00	0.0%
FY24 Encumbered Sewer - LWS Assess	0.00	0.00	15,000.00	15,000.00	0.00	100.0%
FY23 Encumbered Sewer - LWS Capital	0.00	16,580.84	0.00	0.00	0.00	0.0%
FY24 Encumbered Sewer - LWS Capital	0.00	0.00	9,340.81	9,340.81	0.00	100.0%
FY23 Encumbered Sewer - Debt	0.00	309,963.00	0.00	0.00	0.00	0.0%
FY24 Encumbered Sewer - Debt	0.00	0.00	418,075.50	418,075.50	0.00	100.0%
Subtotal Sewer	*789,690.11*	*1,488,031.84*	*1,956,705.26*	*1,454,829.65*	*501,875.61*	**74.4%**
Water Division						
Salaries/Wages	205,260.95	200,698.95	216,651.92	208,220.61	8,431.31	96.1%
General Expenses	102,292.11	104,699.47	131,779.41	118,198.03	13,581.38	89.7%
MWRA Assessment	578,355.00	592,489.00	609,089.72	567,027.00	42,062.72	93.1%
Capital Outlay	26,104.99	27,907.02	15,000.00	15,000.00	0.00	100.0%
Water - Debt Service	76,038.41	85,302.00	135,155.00	135,155.00	0.00	100.0%
FY23 Encumbered Water - Capital	0.00	699.66	0.00	0.00	0.00	0.0%
FY23 Encumbered Water - Debt	0.00	51,746.00	0.00	0.00	0.00	0.0%
Subtotal Water	*988,051.46*	*1,063,542.10*	*1,107,676.05*	*1,043,600.64*	*64,075.41*	**94.2%**
Transfers-Out General Fund	234,987.00	242,352.00	250,633.00	250,633.00	0.00	100.0%
Transfers-Out Capital Projects	1,254,955.00	835,748.00	970,000.00	970,000.00	0.00	100.0%
Subtotal Transfers-Out	*1,489,942.00*	*1,078,100.00*	*1,220,633.00*	*1,220,633.00*	*0.00*	**100.0%**
Reserves	0.00	0.00	40,350.00	0.00	40,350.00	0.0%
Subtotal Reserves	*0.00*	*0.00*	*40,350.00*	*0.00*	*40,350.00*	**0.0%**
Totals W/S Enterprise Fund	**3,267,683.57**	**3,629,673.94**	**4,325,364.31**	**3,719,063.29**	**606,301.02**	**86.0%**

Indirect	
Health Insurance	74,759.00
FICA	7,813.00
Pensions	66,931.00
Workers' Comp Ins.	8,714.00
Property Insurance	37,170.00
Accounting/Collecting Dept	20,203.00
Audit	4,937.00
Clerical	30,106.00
Subtotal	**250,633.00**

FY25 W/S Revenue Budget Variance:		
FY25 W/S Revenue Budget		**3,606,741.00**
FY24 Encumbrance	442,623.31	
FY25 Use of Available Funds*****	276,000.00	
Total W/S Appropriation Budget		**4,325,364.31**

*****FY25 Use of Available Funds:**	
Water/Sewer Paving	50,000.00
Water Meters	170,000.00
Water/Sewer Capital	56,000.00
Total FY25 Use of Available Funds	**276,000.00**

FY25 Expenditure Report
June 2025

	FY23 Actual Expenditure	FY24 Actual Expenditure	FY25 Budget Adjusted	FY25 Actual Expenditure	FY25 Remaining Balance	% Spent
Rubbish Enterprise						
Beginning FY13						
FY 2025 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	37,215.46	32,795.06	66,164.00	42,299.01	23,864.99	63.9%
General Expenses	43,492.56	64,072.18	105,013.85	102,041.98	2,971.87	97.2%
Household Collection	456,944.19	460,233.96	459,962.15	435,598.24	24,363.91	94.7%
Rubbish - Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Compost Site Transfer-Out	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer-Out Compost Site and Recycle Carts	60,000.00	30,000.00	30,000.00	30,000.00	0.00	100.0%
Subtotal Rubbish	**597,652.21**	**587,101.20**	**661,140.00**	**609,939.23**	**51,200.77**	**92.3%**
FY25 Rubbish Revenue Budget Variance:						
FY25 Rubbish Revenue Budget		**631,140.00**				
FY25 Use of Available Funds	30,000.00					
Encumbrance	0.00					
Total Rubbish Appropriation Budget		**661,140.00**				

FY25 Revenue Report
June 2025

Town of Nahant

	2023 Actual REVENUES	2024 Actual REVENUES	2025 Budgeted REVENUES	2025 Actual REVENUES	2025 Remaining Budget	%
Personal Property Taxes	285,264.55	310,562.64	318,869.00	322,946.52	(4,077.52)	101.3%
Personal Property Tax Refund	0.00	0.00	0.00	(315.55)	315.55	-100.0%
Net Personal Property Taxes	**285,264.55**	**310,562.64**	**318,869.00**	**322,630.97**	**(3,761.97)**	**101.2%**
Real Estate Taxes	11,288,045.04	11,991,476.24	12,420,999.80	12,396,732.35	24,267.45	99.8%
Real Estate Tax Refund	(70,807.82)	(31,544.44)	0.00	(17,385.73)	17,385.73	-100.0%
Net Real Estate Taxes	**11,217,237.22**	**11,959,931.80**	**12,420,999.80**	**12,379,346.62**	**41,653.18**	**99.7%**
Tax Title Collected	196,585.25	55,483.37	0.00	28,144.97	(28,144.97)	100.0%
Tax Foreclosure	0.00	0.00	0.00	0.00	0.00	0.0%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.0%
Total Tax Revenues	**11,699,087.02**	**12,325,977.81**	**12,739,868.80**	**12,730,122.56**	**9,746.24**	**99.9%**
Motor Vehicle Excises	610,653.62	592,667.09	584,072.41	711,410.34	(127,337.93)	121.8%
Motor Vehicle Excise Refund	(8,931.61)	(7,323.91)	0.00	(13,277.17)	13,277.17	-100.0%
Net Motor Vehicle Excise	**601,722.01**	**585,343.18**	**584,072.41**	**698,133.17**	**(114,060.76)**	**119.5%**
Boat Excise Taxes	7,344.48	4,364.01	4,200.00	8,458.55	(4,258.55)	201.4%
Boat Excise Refund	(494.41)	(138.13)	0.00	(331.83)	331.83	-100.0%
Net Boat Excise	**6,850.07**	**4,225.88**	**4,200.00**	**8,126.72**	**(3,926.72)**	**193.5%**
Meals Tax	74,565.92	70,169.56	70,719.00	69,994.98	724.02	**99.0%**
Short Term Rental Tax	100,770.42	114,777.65	20,000.00	59,087.05	(39,087.05)	**295.4%**
Total Excise Tax Revenues	**783,908.42**	**774,516.27**	**678,991.41**	**835,341.92**	**(156,350.51)**	**123.0%**
Interest on Taxes/Excises	163,977.07	68,182.14	28,300.00	36,140.10	(7,840.10)	127.7%
Penalty - Demand Payments	4,054.00	3,841.60	4,700.00	4,412.60	287.40	93.9%
Payment In Lieu of Taxes	12,560.10	19,160.21	15,000.00	14,097.08	902.92	94.0%
Total Interest & Penalties	**180,591.17**	**91,183.95**	**48,000.00**	**54,649.78**	**(6,649.78)**	**113.9%**
Other Charges For Services *	40,070.15	38,447.91	35,000.00	27,365.17	7,634.83	78.2%
Total User Charges	**40,070.15**	**38,447.91**	**35,000.00**	**27,365.17**	**7,634.83**	**78.2%**
Fees **	32,993.07	30,527.30	30,000.00	30,463.05	(463.05)	101.5%
Cemetery Fees	7,650.00	7,750.00	5,300.00	5,980.00	(680.00)	112.8%
Ambulance Fees	212,763.75	204,648.19	205,000.00	188,688.50	16,311.50	92.0%
Rentals	275,075.67	225,376.51	216,280.00	225,455.60	(9,175.60)	104.2%
Total Fees & Rentals	**528,482.49**	**468,302.00**	**456,580.00**	**450,587.15**	**5,992.85**	**98.7%**
Alcoholic Beverage Licenses	8,750.00	9,952.50	10,750.00	10,500.00	250.00	97.7%
Other Licenses ***	15,180.00	16,740.00	18,745.00	18,135.00	610.00	96.7%
Permits****	146,837.00	168,689.92	157,850.00	192,262.75	(34,412.75)	121.8%
Beach Stickers	11,351.00	11,595.00	12,000.00	16,582.50	(4,582.50)	138.2%
Total Licenses & Permits	**182,118.00**	**206,977.42**	**199,345.00**	**237,480.25**	**(38,135.25)**	**119.1%**
Extra Elections State Revenue	2,347.17	0.00	0.00	4,639.40	(4,639.40)	100.0%
State Reimbursement - Taxes	15,110.00	15,110.00	21,069.00	30,779.00	(9,710.00)	146.1%
State Education Dist/Reimb	518,690.00	561,403.00	586,155.00	498,223.00	87,932.00	85.0%

FY25 Revenue Report
June 2025

Town of Nahant

	2023 Actual REVENUES	2024 Actual REVENUES	2025 Budgeted REVENUES	2025 Actual REVENUES	2025 Remaining Budget	%
Charter School Reimbursement	123,606.00	74,481.00	61,056.00	150,471.00	(89,415.00)	246.4%
State General Dist/Reimb	483,238.00	465,032.89	482,123.00	495,210.17	(13,087.17)	102.7%
Total Intergvnmt Revenues	**1,142,991.17**	**1,116,026.89**	**1,150,403.00**	**1,179,322.57**	**(28,919.57)**	**102.5%**
CMS Retiree Subsidy	0.00	0.00	0.00	0.00	0.00	0.0%
Total CMS Retiree Subsidy	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.0%**
Fines & Forfeits*****	40,552.51	32,091.54	27,000.00	44,843.02	(17,843.02)	166.1%
Total Fines & Forfeits	**40,552.51**	**32,091.54**	**27,000.00**	**44,843.02**	**(17,843.02)**	**166.1%**
Sale of Inventory	5,345.00	874.01	0.00	8,157.00	(8,157.00)	100.0%
Sale of Land	0.00	0.00	1,966,000.00	1,896,000.00	70,000.00	96.4%
Total Sale of Inventory	**5,345.00**	**874.01**	**1,966,000.00**	**1,904,157.00**	**61,843.00**	**96.9%**
Earnings on Investments	6,812.35	14,739.08	2,000.00	13,055.12	(11,055.12)	652.8%
Total Earnings on Investment	**6,812.35**	**14,739.08**	**2,000.00**	**13,055.12**	**(11,055.12)**	**652.8%**
Other Miscellaneous Revenue	17,062.37	6,234.88	0.00	117,148.82	(117,148.82)	100.0%
Total Miscellaneous Revenue	**17,062.37**	**6,234.88**	**0.00**	**117,148.82**	**(117,148.82)**	**100.0%**
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In W/S Enterprise	234,987.00	242,352.00	250,633.00	250,633.00	0.00	100.0%
Total Interfund Transfer In	**234,987.00**	**242,352.00**	**250,633.00**	**250,633.00**	**0.00**	**100.0%**
TOTAL GENERAL FUNDS	**14,862,007.65**	**15,317,723.76**	**17,553,821.21**	**17,844,706.36**	**(290,885.15)**	**101.7%**

*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.
***Other Licenses=Dog Licenses & Misc Licenses.
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.

Water/Sewer Enterprise Fund Beginning FY07						
Water Usage Charges	1,067,647.22	922,525.36	1,085,170.00	1,095,922.39	(10,752.39)	101.0%
Sewer Usage Charges	905,007.03	816,144.28	936,022.00	914,832.09	21,189.91	97.7%
Water/Sewer Capital Charge	0.00	37,401.04	30,000.00	31,076.53	(1,076.53)	103.6%
Water Meters	2,525.00	750.00	600.00	2,525.00	(1,925.00)	100.0%
Tax Title Liens Redeemed	10,166.19	6,006.06	0.00	6.36	(6.36)	100.0%
Utility Liens Redeemed	70,900.59	87,362.91	0.00	92,975.60	(92,975.60)	100.0%
Earnings on Investments	290.47	177.28	200.00	82.18	117.82	41.1%
Other Charges for Services	450.00	50.00	0.00	0.00	0.00	100.0%
Penalties and Interest	9,924.37	10,713.00	0.00	6,114.90	(6,114.90)	100.0%
Transfer In - Capital	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer In - Debt Shift	834,589.00	1,365,498.00	1,554,749.00	1,554,749.00	0.00	100.0%
Total Water/Sewer Enterprise Fund	**2,901,499.87**	**3,246,627.93**	**3,606,741.00**	**3,698,284.05**	**(91,543.05)**	**102.5%**
Rubbish Enterprise Fund Beginning FY13						
Rubbish Charges	562,534.18	563,010.11	630,940.00	611,283.72	19,656.28	96.9%
Tax Title Liens Redeemed	351.00	2,436.00	0.00	0.00	0.00	100.0%
Utility Liens Redeemed	7,971.19	13,980.48	0.00	25,738.96	(25,738.96)	100.0%
Earnings on Investments	69.78	22.32	200.00	21.63	178.37	10.8%
Other Charges for Services	1,550.00	1,180.00	0.00	1,635.00	(1,635.00)	100.0%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer In	0.00	0.00	0.00	0.00	0.00	0.0%
Total Rubbish Enterprise Fund	**572,476.15**	**580,628.91**	**631,140.00**	**638,679.31**	**(7,539.31)**	**101.2%**
TOTAL INCLUDING ENTERPRISE	**18,335,983.67**	**19,144,980.60**	**21,791,702.21**	**22,181,669.72**	**(389,967.51)**	**101.8%**

FY25 Revenue Details
June 2025

Type and Detail	2025 Budgeted Revenues	2025 Actual Revenues	2025 Remaining Budget	2025 Percentage Received
Other Charges for Services				
Other Charges for Services	$34,000.00	$21,770.42	$12,229.58	64.0%
Police Insurance Reports/Misc	$0.00	$0.00	$0.00	0.0%
Flu Shot Reimbursements	$1,000.00	$5,223.75	($4,223.75)	522.4%
Planning Board/BOA Charges	$0.00	$371.00	($371.00)	100.0%
ZBA Fees	$0.00	$0.00	$0.00	0.0%
Total Charges for Services	**$35,000.00**	**$27,365.17**	**$7,634.83**	**78.2%**
Fees				
Tax Collection Fees	$900.00	$125.00	$775.00	13.9%
Lien Certificates	$2,000.00	$2,225.00	($225.00)	111.3%
Boat Registration (Mooring Fees)	$9,600.00	$8,730.80	$869.20	90.9%
Miscellaneous Fees	$2,000.00	$3,409.75	($1,409.75)	170.5%
Reg of Motor Vehicle Fees	$4,000.00	$3,160.00	$840.00	79.0%
Winter Waiver Applications	$2,500.00	$1,710.00	$790.00	68.4%
Short-Term Rental App/License Fee	$0.00	$725.00	($725.00)	100%
Boat Storage	$9,000.00	$10,377.50	($1,377.50)	115.3%
Total Fees	**$30,000.00**	**$30,463.05**	**($463.05)**	**101.5%**
Other Licenses				
Dog Licenses	$10,745.00	$12,500.00	($1,755.00)	116.3%
Miscellaneous Licenses	$18,750.00	$16,135.00	$2,615.00	86.1%
Total Other Licenses	**$29,495.00**	**$28,635.00**	**$860.00**	**97.1%**
Permits				
Building Permits	$128,000.00	$163,254.00	($35,254.00)	127.5%
Electrical Permits	$12,000.00	$9,365.00	$2,635.00	78.0%
Plumbing Permits	$12,000.00	$13,595.00	($1,595.00)	113.3%
Fire/Oil Permits	$3,000.00	$3,410.00	($410.00)	113.7%
Gun Permits	$800.00	$1,293.75	($493.75)	161.7%
Burial Permits	$400.00	$225.00	$175.00	56.3%
Smoking Permits	$150.00	$0.00	$150.00	100.0%
Stormwater Permits	$0.00	$100.00	($100.00)	100.0%
Alarm Permits	$1,500.00	$100.00	$1,400.00	6.7%
Farmer's Market	$0.00	$920.00	($920.00)	100
Total Permits	**$157,850.00**	**$192,262.75**	**($34,412.75)**	**121.8%**
Fines and Forfeits				
Parking Fines	$22,000.00	$24,440.00	($2,440.00)	111.1%
Parking Penalties	$2,000.00	$4,042.50	($2,042.50)	202.1%
Court Fines	$0.00	$0.00	$0.00	0.0%
Library Fines	$0.00	$444.79	($444.79)	100.0%
Reg Motor Vehicles-Civil Fines	$3,000.00	$14,490.73	($11,490.73)	483.0%
Short Term Rental Fines	$0.00	$1,425.00	($1,425.00)	100.0%
Total Fines and Forfeits	**$27,000.00**	**$44,843.02**	**($17,843.02)**	**166.1%**
Rentals				
Golf Course	$88,280.00	$74,325.25	$13,954.75	84.2%
Military Housing Rentals	$0.00	$15,233.66	($15,233.66)	100.0%
Other Rentals	$128,000.00	$135,896.69	($7,896.69)	106.2%
Total Rentals	**$216,280.00**	**$225,455.60**	**($9,175.60)**	**104.2%**
Other Miscellaneous				
COVID Reimb	$0.00	$116,742.55	($116,742.55)	100
Other Miscellaneous	$0.00	$406.27	($406.27)	100.0%
Total Misc. Revenue	**$0.00**	**$117,148.82**	**($117,148.82)**	**100.0%**

Reserve Fund Activity
Fiscal Year 2025

Reserve Fund Beginning Balance				**$175,000.00**
	Total Available			**$175,000.00**
	Reserve Fund Transfers			
FinCom Approval				
Date	**Account**	**Account Number**	**Amount**	
11/25/2024	**Police Capital Outlay**	**01-210-580-000-00-580000**	**$34,000.00**	
7/15/2025	**Legal Services**	**01-122-520-000-00-530004**	**$61,099.57**	
7/15/2025	**Military Housing Purchased Services**	**01-696-520-000-00-520000**	**$17,155.83**	
7/15/2025	**Public School Transportation**	**01-394-520-000-00-633002**	**$6,666.00**	
7/15/2025	**SPED Transportation**	**01-394-520-000-00-533001**	**$23,941.00**	
7/15/2025	**Health Insurance**	**01-910-570-000-00-517005**	**$32,137.60**	
	TOTAL			**$175,000.00**
	Reserve Fund Balance			**$0.00**

Utility Reserve Fund Activity
Fiscal Year 2025

Utility Reserve Fund Beginning Balance				**$25,000.00**
	Total Available			**$25,000.00**
	Utility Reserve Fund Transfers			
Date	**Account**	**Account Number**	**Amount**	
3/21/2025	**Library Gas**	**01-610-520-000-00-521002**	**$1,572.80**	
4/25/2025	**Library Gas**	**01-610-520-000-00-521002**	**$1,837.34**	
5/9/2025	**Beaches and Parks Electricity**	**01-460-520-000-00-521001**	**$201.05**	
5/9/2025	**Cemetery Gas**	**01-470-520-000-00-521002**	**$132.08**	
5/16/2025	**Library Gas**	**01-610-520-000-00-521002**	**$531.79**	
5/30/2025	**Library Gas**	**01-610-520-000-00-521002**	**$68.25**	
6/13/2025	**DPW Admin Electricity**	**01-410-520-000-00-521001**	**$2,611.76**	
6/13/2025	**Beaches and Parks Electricity**	**01-460-520-000-00-521001**	**$147.15**	
6/17/2025	**Library Gas**	**01-610-520-000-00-521002**	**$418.19**	
6/20/2025	**Library Electricity**	**01-610-520-000-00-521001**	**$33.34**	
6/20/2025	**Library Gas**	**01-610-520-000-00-521002**	**$320.57**	
6/30/2025	**Library Electricity**	**01-610-520-000-00-521001**	**$147.30**	
6/30/2025	**Library Gas**	**01-610-520-000-00-521002**	**$89.10**	
6/30/2025	**Snow & Ice FT OT**	**01-425-510-000-00-513001**	**$6,859.40**	
6/30/2025	**Snow & Ice FT OT**	**01-425-510-000-00-513001**	**$9,614.10**	
	TOTAL			**$24,584.22**
	Utility Reserve Fund Balance			**$415.78**

Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness

City/Town/District of : Nahant **FY2025**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2024	+ New Debt Issued	- Retirements	Outstanding June 30, 2025	Interest Paid in FY2025
Buildings A	-	-	-	-	-
Departmental Equipment B	-	-	-	-	-
School Buildings C	590,000	-	300,000	290,000	17,600
School - All Other D	-	-	-	-	-
Sewer E	-	-	-	-	-
Solid Waste F	-	-	-	-	-
Other Inside G	-	-	-	-	-
SUB - TOTAL Inside	590,000	-	300,000	290,000	17,600

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2024	+ New Debt Issued	- Retirements	Outstanding June 30, 2025	Interest Paid in FY2025
Airport	-	-	-	-	-
Gas/Electric Utility	-	-	-	-	-
Hospital	-	-	-	-	-
School Buildings 1	-	-	-	-	-
Sewer 2	9,299,779	15,988,121	9,757,903	15,529,997	185,744
Solid Waste 3	-	-	-	-	-
Water 4	966,135	-	135,155	830,980	-
Other Outside 5	-	-	-	-	-
SUB - TOTAL Outside	10,265,914	15,988,121	9,893,058	16,360,977	185,744
TOTAL Long Term Debt	10,855,914	15,988,121	10,193,058	16,650,977	203,344

Please complete all sections of this report and return it to the Public Finance Section no later than September 30, 2025.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Edmond Lock Date: 12/5/2025

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Alison Nieto Date: 12/5/2025

Delivery By U.S. Mail	***Phone/Fax***	**FedEx, UPS, Other Delivery**
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569	(617) 626-4110	100 Cambridge St.
Boston MA 02114-9569	Fax (617) 626-3916	Boston MA 02114

Short Term Debt	Outstanding July 1, 2024	+ New Debt Issued	- Retirements	Outstanding June 30, 2025	Interest Paid in FY2025
RANs - Revenue Anticipation	-	800,000	800,000	-	33,778
BANs - Bond Anticipation:					
Buildings	2,152,200	2,690,950	3,441,200	1,401,950	88,567
School Buildings	-	-	-	-	-
Sewer	1,562,000	812,000	1,562,000	812,000	33,193
Water	-	500,000	-	500,000	-
Other BANs	4,152,700	4,165,700	6,018,700	2,299,700	150,251
SANs - State Grant Anticipation	-	-	-	-	-
FANs - Federal Gr. Anticipation	-	-	-	-	-
Other Short Term Debt	-	-	-	-	-
TOTAL Short Term Debt	7,866,900	8,968,650	11,821,900	5,013,650	305,787
GRAND TOTAL All Debt	18,722,814	24,956,771	22,014,958	21,664,627	509,132

Authorized and Unissued Debt

Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescinded	= Unissued 6/30/2025
Land Acquisition	8/9/2004	1	2,100,000	2,100,000	-
MWRA- Water Distribution Lines Replacement	4/30/2016	20	134,000	124,100	9,900
Forty Steps Beach Revetment	4/29/2017	32	138,700	138,700	-
Drainange Improvements/Flood Remediation	4/28/2018	32	175,000	175,000	-
March 2018 Emergency Storm Funds	5/15/2018		1,613,000	1,613,000	-
Public Library Preservation	4/27/2019	16C	400,000	400,000	-
Paving	4/27/2019	21	80,000	80,000	-
Paving	9/26/2020	12	100,000	100,000	-
Municipal Finance Software and Applications	5/15/2021	17	350,000	350,000	-
2-Way Radio Communications Equipment and Software	5/15/2021	18	190,000	190,000	-
Coast Guard Housing Demolition	5/15/2021	20	300,000	300,000	-
Land Acquisition - Restriction & Easement	5/15/2021	21V	1,500,000	-	1,500,000
Public Library, Town Hall and Greenlawn Cemetery Preservation	5/16/2021	21E	500,000	500,000	-
Lowlands Neighborhood Drainage Improvements	5/16/2021	39	100,000	100,000	-
Sewer Infrastructure (CW-22-46)	5/21/2022	17	18,000,000	9,554,142	8,445,858
Fire Truck	5/21/2022	20	350,000	350,000	-
Town Hall & Greenlawn Cemetery Preservation (CPA)	5/21/2022	22H	350,000	350,000	-
Climate Change Preparedness	5/21/2022	29	500,000	-	500,000
Drainage Improvements (Lowlands)	5/21/2022	30	550,000	550,000	-
Paving	5/20/2023	15	100,000	100,000	-

Water	5/20/2023	19	500,000	75,450	424,550
Coast Guard Housing Demolition	9/12/2023	1	1,000,000	1,000,000	-
Transportation Network Paving Improvements	5/18/2024	15	100,000	100,000	-
Water Distribution Line Repairs (MWRA)	5/18/2024	17	500,000	-	500,000
Ambulance	5/18/2024	18	265,000	-	265,000
Stormwater Improvements	5/18/2024	25	500,000	500,000	-
Paving	5/17/2025	14	200,000	-	200,000
Water Distribution Lines (MWRA)	5/17/2025	16	500,000	-	500,000
Climate Change Preparedness	5/17/2025	20	805,000	-	805,000
Additional Library Repairs (CPA)	5/17/2025	23E	500,000	-	500,000
SUB -TOTAL Additional Sheet(s)			32,400,700	18,750,392	13,650,308

BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2024	+ New Debt Issued	- Retirements	Outstanding June 30, 2025	Interest Paid in FY2025
09/01/06 Building Remodeling - School	590,000	-	300,000	290,000	17,600.00
TOTAL	590,000	-	300,000	290,000	17,600
				Must equal page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2024	+ New Debt Issued	- Retirements	Outstanding June 30, 2025	Interest Paid in FY2025
06/27/85 Sewer	1,500	-	1,500	-	75.00
02/07/86 Sewer	18,820	-	9,410	9,410	941.00
09/19/16 Water	77,430	-	25,810	51,620	-
05/18/20 Water	190,800	-	31,800	159,000	-
12/14/22 Sewer CW-20-13	9,279,459	-	9,279,459	-	92,794.59
06/25/23 Water	697,905	-	77,545	620,360	-
12/13/24 Sewer CW-20-13 SWAP	-	8,795,193	467,534	8,327,659	91,933.67
02/06/25 Sewer CW-22-46	-	7,192,928	-	7,192,928	-
TOTAL	10,265,914	15,988,121	9,893,058	16,360,977	185,744
				Must equal page 1 subtotal	

Short Term Debt Report by Issuance	Outstanding July 1, 2024	+ New Debt Issued	- Retirements	Outstanding June 30, 2025	Interest Paid in FY2025
1/25/24 BAN : 2018 Emergency Storm	533,000	-	533,000	-	11,326
1/25/24 BAN : Paving	100,000	-	100,000	-	2,125
1/25/24 BAN : Municipal Finance Software	350,000	-	350,000	-	7,438
1/25/24 BAN : Police Radios	90,000	-	90,000	-	1,913
1/25/24 BAN : Coast Guard Housing	300,000	-	300,000	-	6,375
1/25/24 BAN : CPC Library/Town Hall	285,000	-	285,000	-	6,056
1/25/24 BAN : Lowlands Drainage	100,000	-	100,000	-	2,125
1/25/24 BAN : Sewer Infrastructure	1,562,000	-	1,562,000	-	33,193
Cemetery Preservation (CPA)	350,000	-	350,000	-	7,438
1/25/24 BAN : Land Acquisition	1,866,000	-	1,866,000	-	39,653
1/25/24 BAN : Beach Revetement	40,700	-	40,700	-	865
1/25/24 BAN : Drainage Ward, Castel & Bear Pond	10,000	-	10,000	-	213
1/25/24 BAN : Library Renovations	217,200	-	217,200	-	4,616
1/25/24 BAN : Paving	63,000	-	63,000	-	1,339
1/25/24 BAN : Fire Truck	350,000	-	350,000	-	7,438
1/25/24 BAN : Drainage Improvements (Lowlands)	550,000	-	550,000	-	11,688
1/25/24 BAN : Paving	100,000	-	100,000	-	2,125
1/25/24 BAN : Coast Guard Housing Demolition	1,000,000	-	1,000,000	-	21,250
7/25/24 Series A BAN : Land Acquisition	-	1,866,000	1,866,000	-	62,006
7/25/24 Series A BAN : Coast Guard Housing	-	289,000	289,000	-	9,603
Demolition	-	1,000,000	1,000,000	-	33,229
7/25/24 Series B BAN : Beach Revetment	-	20,700	-	20,700	-
7/25/24 Series B BAN : 2018 Emergency Storm	-	533,000	-	533,000	-
7/25/24 Series B BAN : Library Renovations	-	192,200	-	192,200	-
7/25/24 Series B BAN : Paving	-	43,000	-	43,000	-
7/25/24 Series B BAN : Paving	-	92,000	-	92,000	-
7/25/24 Series B BAN : Municipal Finance Software	-	325,000	-	325,000	-
7/25/24 Series B BAN : Police Radios	-	90,000	-	90,000	-
Hall	-	135,000	-	135,000	-
7/25/24 Series B BAN : Lowlands Drainage	-	96,000	-	96,000	-
7/25/24 Series B BAN : Sewer Infrastructure	-	812,000	-	812,000	-
Greenlawn Cemetery Preservation (CPA)	-	350,000	-	350,000	-
7/25/24 Series B BAN : Fire Truck	-	350,000	-	350,000	-
7/25/24 Series B BAN : Drainage Improvements (Lowlands)	-	550,000	-	550,000	-
7/25/24 Series B BAN : Paving	-	100,000	-	100,000	-
Network Paving Improvements	-	100,000	-	100,000	-
Improvements	-	500,000	-	500,000	-
7/25/24 RAN : Operating FY25	-	800,000	800,000	-	33,778
1/10/25 Taxable BAN : Coast Guard Housing Demolition	-	724,750	-	724,750	-
TOTAL	7,866,900	8,968,650	11,821,900	5,013,650	305,787
				Must equal page 2 Total	

FY26 Expenditure Report
December 2025

APPROPRIATIONS

	FY24 Actual Expenditure	FY25 Actual Expenditure	FY26 Budget Adjusted	FY26 Actual Exp as of 12/31/25	FY26 Remaining Bal as of 12/31/25	% Spent as of 12/31/25
General Government						
Moderator						
General Expenses	0.00	0.00	60.00	0.00	60.00	0.0%
Selectmen						
Salaries/Wages	0.00	0.00	3.00	0.00	3.00	0.0%
General Expenses	123,563.83	209,552.66	131,400.00	20,604.90	110,795.10	15.7%
Town Warrant Report	5,850.00	6,142.50	6,000.00	0.00	6,000.00	0.0%
Professional Services	13,447.75	7,375.00	0.00	0.00	0.00	0.0%
FY23 Encumbrance Grant Match	2,100.00	0.00	0.00	0.00	0.00	0.0%
Town Administrator						
Salaries/Wages	250,087.02	271,832.96	278,557.00	74,527.49	204,029.51	26.8%
ADA Coordinator	500.00	500.00	500.00	250.00	250.00	50.0%
General Expenses	0.00	10,272.08	18,700.00	3,094.63	15,605.37	16.5%
FY23 Encumbrances - Human Res	15,696.12	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbrances - Purch Svcs	0.00	20,000.00	0.00	0.00	0.00	0.0%
FY25 Encumbrances - HR/Telephone	0.00	0.00	2,384.50	2,384.50	0.00	100.0%
Capital Outlay-Copier	0.00	0.00	2,000.00	0.00	2,000.00	0.0%
Finance Committee						
General Expenses	10,168.00	10,175.00	13,175.00	5,927.00	7,248.00	45.0%
Town Accountant						
Salary	181,163.44	191,598.63	196,445.00	89,434.62	107,010.38	45.5%
General Expenses	1,343.10	4,782.32	9,717.00	1,226.71	8,490.29	12.6%
FY25 Encumbrances - Purch Svcs	0.00	0.00	150.00	150.00	0.00	0.0%
Assessor						
Salaries/Wages	86,541.48	92,099.00	94,410.00	45,771.26	48,638.74	48.5%
Part Time Wages	10,395.84	13,458.64	23,854.00	8,043.85	15,810.15	33.7%
General Expenses	66,499.21	60,720.02	61,575.00	24,443.57	37,131.43	39.7%
FY24 Encumbrances - Purch Svcs	0.00	1,500.00	0.00	0.00	0.00	0.0%
FY25 Encumbrances - Purch Svcs	0.00	0.00	3,000.00	3,000.00	0.00	100.0%
Treasurer/Collector						
Salaries/Wages	126,559.18	140,563.52	146,846.00	71,652.70	75,193.30	48.8%
General Expenses	42,681.01	43,844.69	66,148.00	14,308.59	51,839.41	21.6%
Capital-Copier	1,395.10	1,400.00	1,540.00	1,022.52	517.48	66.4%
Town Counsel						
Services	75,000.00	75,000.00	75,000.00	40,483.33	34,516.67	54.0%
FY25 Encumbrances	0.00	0.00	3,339.04	3,339.04	0.00	100.0%
Town Hall						
Salaries/Wages	28,890.27	35,914.71	37,958.00	18,483.87	19,474.13	48.7%
General Expenses	58,723.26	54,399.07	60,717.00	28,329.15	32,387.85	46.7%
FY25 Encumbrances - Purch Svcs	0.00	0.00	50.00	50.00	0.00	100.0%
Capital	5,000.00	0.00	15,000.00	3,335.91	11,664.09	22.2%
FY23 Encumbrances - Capital	41,160.69	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbrances - Capital	0.00	14,619.58	0.00	0.00	0.00	0.0%
FY25 Encumbrances - Capital	0.00	0.00	2,515.00	2,515.00	0.00	100.0%
Information Technology						
General Expenses	213,000.00	203,991.06	210,537.00	142,403.56	68,133.44	67.6%
Town Clerk						
Salaries/Wages	73,697.00	76,714.35	79,205.00	39,033.34	40,171.66	49.3%
General Expenses	12,698.60	12,122.89	14,900.00	2,500.58	12,399.42	16.8%
Capital	1,395.20	1,259.29	1,500.00	1,022.52	477.48	68.2%
FY23 Encumbrance	3,000.00	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance	0.00	1,600.00	0.00	0.00	0.00	0.0%
FY25 Encumbrance	0.00	0.00	1,751.10	1,751.10	0.00	0.0%
Election/Registration						
Salaries/Wages	5,892.50	8,059.90	5,984.00	1,730.75	4,253.25	28.9%
General Expenses	6,378.44	4,358.98	14,700.00	1,038.94	13,661.06	7.1%
FY24 Encumbrance-Expense	0.00	4,358.89	0.00	0.00	0.00	0.0%
Conservation Commission						
General Expenses	808.00	641.80	1,260.00	560.00	700.00	44.4%
Planning Board						
Purchase of Services	900.00	2,017.84	2,650.00	2,417.40	232.60	91.2%
Zoning/Board of Appeals						
General Expenses	294.99	1,050.38	2,650.00	0.00	2,650.00	0.0%
Total General Government	**1,464,830.03**	**1,581,925.76**	**1,586,180.64**	**654,836.83**	**931,343.81**	**41.3%**

FY26 Expenditure Report
December 2025

	FY24 Actual Expenditure	FY25 Actual Expenditure	FY26 Budget Adjusted	FY26 Actual Exp as of 12/31/25	FY26 Remaining Bal as of 12/31/25	% Spent as of 12/31/25
Public Safety						
Police Department						
Police Salaries/Wages	1,414,431.72	1,446,654.43	1,509,039.00	770,933.68	738,105.32	51.1%
General Expenses	198,632.10	192,211.11	218,635.00	135,851.72	82,783.28	62.1%
FY25 Encumbrance-Expenses	0.00	0.00	50.00	50.00	0.00	100.0%
Capital Outlay	79,998.00	118,850.98	75,000.00	65,865.00	9,135.00	87.8%
Total Police Department	**1,693,061.82**	**1,757,716.52**	**1,802,724.00**	**972,700.40**	**830,023.60**	**54.0%**
Fire Department						
Fire Salaries/Wages	1,131,206.72	1,186,518.10	1,249,607.00	632,563.52	617,043.48	50.6%
General Expenses	178,815.27	181,848.23	243,117.00	61,974.39	181,142.61	25.5%
FY24 Encumbrance-Expenses	0.00	10,191.01	0.00	0.00	0.00	0.0%
FY25 Encumbrance-Expenses	0.00	0.00	20,000.00	20,000.00	0.00	100.0%
Capital Outlay	22,318.95	92,246.79	89,000.00	60,064.86	28,935.14	67.5%
FY23 Encumbrance-Capital	23,316.00	0.00	0.00	0.00	0.00	0.0%
FY25 Encumbrance-Capital	0.00	0.00	25,000.00	25,000.00	0.00	100.0%
Total Fire Department	**1,355,656.94**	**1,470,804.13**	**1,626,724.00**	**799,602.77**	**827,121.23**	**49.2%**
Total Police & Fire	*3,048,718.76*	*3,228,520.65*	*3,429,448.00*	*1,772,303.17*	*1,657,144.83*	**51.7%**
Public Health						
Health Inspector	12,546.00	12,796.92	13,117.00	6,558.48	6,558.52	50.0%
Public Health Nurse	22,540.00	21,102.50	23,000.00	10,926.00	12,074.00	47.5%
Health Doctor	0.00	0.00	500.00	0.00	500.00	0.0%
Purchase of Services	17.78	0.00	13,000.00	3,236.84	9,763.16	24.9%
Supplies	9,972.06	8,251.22	4,500.00	4,500.00	0.00	100.0%
Inspectional Services						
Salary	46,313.80	41,791.24	59,371.00	24,495.55	34,875.45	41.3%
Building Inspection						
Salary	12,286.00	9,399.00	17,846.00	3,134.50	14,711.50	17.6%
Assistant	5,996.00	7,645.00	10,000.00	3,134.50	6,865.50	31.3%
Training	160.00	0.00	960.00	0.00	960.00	0.0%
General Expenses	6,807.28	14,418.59	14,539.00	13,101.69	1,437.31	90.1%
Plumbing/Gas Inspection						
Salary	4,527.00	4,618.00	4,734.00	2,367.00	2,367.00	50.0%
Assistant	2,336.00	2,383.00	2,443.00	1,221.50	1,221.50	50.0%
Training	500.00	1,455.00	500.00	500.00	0.00	100.0%
General Expenses	823.58	443.93	950.00	795.98	154.02	83.8%
Wiring Inspection						
Salary	4,527.00	4,618.00	4,734.00	2,367.00	2,367.00	50.0%
Assistant	2,336.00	2,383.00	2,443.00	1,221.50	1,221.50	50.0%
Training	125.00	80.00	500.00	225.00	275.00	45.0%
FY25 Encumbrance-Training	0.00	0.00	320.00	0.00	320.00	0.0%
General Expenses	765.45	950.00	950.00	276.84	673.16	29.1%
Emergency Management						
Salary	13,840.64	11,760.00	23,100.00	7,364.00	15,736.00	31.9%
General Expenses	6,910.65	11,773.60	13,400.00	3,739.61	9,660.39	27.9%
Capital	15,000.00	13,897.13	10,000.00	0.00	10,000.00	0.0%
Animal Control						
Salaries/Wages	10,645.48	10,859.00	11,131.00	5,797.50	5,333.50	52.1%
Purchase of Services	252.97	1,180.47	1,785.00	184.65	1,600.35	10.3%
Gas/Vehicle Maintenance	565.36	1,031.87	1,575.00	933.48	641.52	59.3%
General Expenses	1,211.30	618.00	643.00	577.00	66.00	89.7%
Parking Clerk						
General Expenses	17,235.00	18,360.00	21,735.00	5,278.50	16,456.50	24.3%
FY24 Encumbrance-Expenses	0.00	4,500.00	0.00	0.00	0.00	0.0%
Harbormaster						
Salary	1,552.00	1,552.00	3,000.00	1,500.00	1,500.00	50.0%
Assistant	1,969.00	2,044.00	2,096.00	1,023.00	1,073.00	48.8%
General Expenses	9,664.97	9,586.21	10,430.00	7,504.08	2,925.92	71.9%
Wharfinger						
Salary	1,552.00	1,552.00	2,000.00	1,000.00	1,000.00	50.0%
Assistant	519.25	532.80	549.00	295.00	254.00	53.7%
General Expenses	2,507.64	2,933.70	3,105.00	1,901.00	1,204.00	61.2%
Capital	0.00	0.00	0.00	0.00	0.00	0.0%
Ocean Rescue						
Training Wages	0.00	0.00	0.00	0.00	0.00	0.0%
Professional Services	0.00	0.00	0.00	0.00	0.00	0.0%
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Total Other Public Safety.	*216,005.21*	*224,516.18*	*278,956.00*	*115,160.20*	*163,795.80*	41.3%
Total Public Safety	**3,264,723.97**	**3,453,036.83**	**3,708,404.00**	**1,887,463.37**	**1,820,940.63**	**50.9%**

FY26 Expenditure Report
December 2025

		FY24 Actual Expenditure	FY25 Actual Expenditure	FY26 Budget Adjusted	FY26 Actual Exp as of 12/31/25	FY26 Remaining Bal as of 12/31/25	% Spent as of 12/31/25
Education System							
School Department							
Tuition - SPED		491,174.00	505,347.89	645,800.00	319,378.76	326,421.24	49.5%
Tuition - Swampscott		1,647,315.01	1,709,620.00	1,752,361.00	588,459.33	1,163,901.67	33.6%
Johnson School Budget		1,850,611.50	1,890,066.38	1,915,419.00	1,000,063.57	915,355.43	52.2%
FY22 Encumbr-School		0.00	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbr-School		0.00	12,000.00	0.00	0.00	0.00	0.0%
FY25 Encumbr-School		0.00	0.00	30,050.00	30,050.00	0.00	100.0%
	School Appropriation	*3,989,100.51*	*4,117,034.27*	*4,343,630.00*	*1,937,951.66*	*2,405,678.34*	*44.6%*
Transportation/SPED		103,551.64	196,048.82	137,898.00	98,058.66	39,839.34	71.1%
Transportation/Regular		177,964.00	184,680.00	178,014.00	36,990.00	141,024.00	20.8%
	Total Transportation	*281,515.64*	*380,728.82*	*315,912.00*	*135,048.66*	*180,863.34*	42.7%
School - Debt Service		329,600.00	317,600.00	295,800.00	295,800.00	0.00	100.0%
Assessments:							
Essex NS Agriculture Tech		179,817.00	256,445.00	225,000.00	161,733.75	63,266.25	71.9%
Total Education System		**4,780,033.15**	**5,071,808.09**	**5,180,342.00**	**2,530,534.07**	**2,649,807.93**	**48.8%**

FY26 Expenditure Report
December 2025

	FY24 Actual Expenditure	FY25 Actual Expenditure	FY26 Budget Adjusted	FY26 Actual Exp as of 12/31/25	FY26 Remaining Bal as of 12/31/25	% Spent as of 12/31/25
Public Works Department						
Public Works Operations						
Administration						
Salaries/Wages	7,875.00	8,305.56	8,675.00	4,153.80	4,521.20	47.9%
General Expenses	19,810.10	31,771.00	28,254.00	12,216.18	16,037.82	43.2%
Capital Outlay	4,494.89	4,677.27	9,000.00	1,061.47	7,938.53	11.8%
FY23 Encumbr-Capital Outlay	7,514.39	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbr-Capital Outlay	0.00	8,255.11	0.00	0.00	0.00	0.0%
Subtotal DPW Administration	*39,694.38*	*53,008.94*	*45,929.00*	*17,431.45*	*28,497.55*	*38.0%*
Highways/Streets						
Salaries/Wages	111,186.09	129,841.06	130,125.00	86,005.35	44,119.65	66.1%
General Expenses	170,852.28	115,194.06	162,252.00	78,710.17	83,541.83	48.5%
FY24 Encumbr-Expenses	0.00	1,500.00	0.00	0.00	0.00	0.0%
Capital Outlay	28,419.12	35,477.49	30,000.00	6,876.21	23,123.79	22.9%
FY23 Encumbr-Capital Outlay	622.41	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbr-Capital Outlay	0.00	1,580.88	0.00	0.00	0.00	0.0%
Subtotal Highways/Streets	*311,079.90*	*283,593.49*	*322,377.00*	*171,591.73*	*150,785.27*	53.2%
Snow & Ice						
Snow & Ice	107,429.48	176,711.59	30,000.00	31,603.23	(1,603.23)	105.3%
Beaches & Parks						
Salaries/Wages	68,269.22	63,024.31	76,453.00	41,011.03	35,441.97	53.6%
General Expenses	29,608.45	26,840.20	31,223.00	22,163.67	9,059.33	71.0%
FY23 Encumbrance-Expenses	608.00	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance-Expenses	0.00	17,835.71	0.00	0.00	0.00	0.0%
Capital Outlay	13,236.93	117,388.89	30,000.00	0.00	30,000.00	0.0%
Subtotal Beaches & Parks	*111,722.60*	*225,089.11*	*137,676.00*	*63,174.70*	*74,501.30*	45.9%
Cemetery						
Salaries/Wages	45,785.73	50,690.24	47,737.00	26,149.46	21,587.54	54.8%
General Expenses	12,783.09	18,941.50	13,277.00	6,338.90	6,938.10	47.7%
Capital Outlay	0.00	0.00	25,000.00	0.00	25,000.00	0.0%
FY23 Encumbrance-Capital	7,472.61	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbrance-Capital	0.00	15,729.27	0.00	0.00	0.00	0.0%
Subtotal Cemetery	*66,041.43*	*85,361.01*	*86,014.00*	*32,488.36*	*53,525.64*	37.8%
Overhead Operations						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Public Works - Debt Service	6,654.72	203.15	0.00	0.00	0.00	0.0%
Subtotal DPW Overhead	*6,654.72*	*203.15*	*0.00*	*0.00*	*0.00*	0.0%
Total Public Works Department	**642,622.51**	**823,967.29**	**621,996.00**	**316,289.47**	**305,706.53**	**50.9%**

FY26 Expenditure Report
December 2025

	FY24 Actual Expenditure	FY25 Actual Expenditure	FY26 Budget Adjusted	FY26 Actual Exp as of 12/31/25	FY26 Remaining Bal as of 12/31/25	% Spent as of 12/31/25
Culture/Recreation						
Council on Aging						
Salaries/Wages	43,419.13	42,879.47	53,354.00	29,720.66	23,633.34	55.7%
General Expenses	26,003.02	17,572.02	18,395.00	7,842.45	10,552.55	42.6%
Veteran's Agent						
Salaries/Wages	8,788.32	9,499.92	9,738.00	5,680.15	4,057.85	58.3%
General Expenses	23,146.57	37,791.14	47,325.00	29,824.86	17,500.14	63.0%
Library						
Salaries/Wages	190,809.74	185,648.38	201,292.00	96,991.16	104,300.84	48.2%
FY25 Encumbrances - Salary	0.00	0.00	405.00	405.00	0.00	100.0%
Gen Expense	74,280.87	78,360.67	75,981.00	43,929.35	32,051.65	57.8%
FY25 Encumbrances - Purch Svcs	0.00	0.00	50.00	50.00	0.00	100.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Recreation-General						
General Expenses	0.00	0.00	3,447.00	0.00	3,447.00	0.0%
Recreation-Tennis						
General Expenses	3,000.00	3,000.00	3,149.00	3,149.00	0.00	100.0%
Recreation-Sailing						
General Expenses	6,099.00	8,117.00	8,320.00	8,320.00	0.00	100.0%
Capital Outlay	0.00	0.00	10,000.00	5,676.50	4,323.50	56.8%
Memorial Day Committee						
General Expenses	8,045.56	9,930.90	10,000.00	0.00	10,000.00	0.0%
FY23 Encumbrances - Expenses	250.00	0.00	0.00	0.00	0.00	0.0%
Fourth of July Committee						
General Expenses	8,246.07	8,046.53	10,000.00	8,981.70	1,018.30	89.8%
FY23 Encumbrances - Expenses	1,542.00	0.00	0.00	0.00	0.00	100.0%
Beautification Committee						
General Expenses	1,617.33	2,013.66	2,150.00	267.00	1,883.00	12.4%
FY23 Encumbrances - Expenses	51.00	0.00	0.00	0.00	0.00	0.0%
Personnel Committee						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Military Houses						
General Expenses	29,442.24	16,665.83	0.00	21,170.59	(21,170.59)	100.0%
Total Culture/Recreation	**424,740.85**	**419,525.52**	**453,606.00**	**262,008.42**	**191,597.58**	**57.8%**
General Debt Service						
Actual Debt Service	173,752.29	187,176.35	906,750.00	87,944.31	818,805.69	9.7%
FY23 Encumbrances - Debt	15,940.40	0.00	0.00	0.00	0.00	0.0%
FY25 Encumbrances - Debt	0.00	0.00	64,000.00	64,000.00	0.00	0.0%
Total Debt Service	**189,692.69**	**187,176.35**	**970,750.00**	**151,944.31**	**818,805.69**	**15.7%**
Total Operation Cost	**10,766,643.20**	**11,537,439.84**	**12,521,278.64**	**5,803,076.47**	**6,718,202.17**	**46.3%**

FY26 Expenditure Report
December 2025

	FY24 Actual Expenditure	FY25 Actual Expenditure	FY26 Budget Adjusted	FY26 Actual Exp as of 12/31/25	FY26 Remaining Bal as of 12/31/25	% Spent as of 12/31/25
Intergovernmental						
Cherry Sheet						
State Assessments	132,655.00	98,586.00	143,453.00	62,478.00	80,975.00	43.6%
Charter School Assessments	182,898.00	222,202.00	359,740.00	138,517.00	221,223.00	38.5%
School Choice Assessment	9,672.00	11,550.00	9,802.00	13,442.00	(3,640.00)	137.1%
Total Intergovernmental	*325,225.00*	*332,338.00*	*512,995.00*	*214,437.00*	*298,558.00*	41.8%
Other Expenses						
Unemployment Compensation	32,928.16	9,470.32	25,000.00	0.00	25,000.00	0.0%
Life Insurance	1,454.16	1,489.02	1,500.00	739.53	760.47	49.3%
Health Insurance	1,065,786.10	1,148,434.90	1,311,924.00	636,518.55	675,405.45	48.5%
Medicare Taxes	93,723.85	93,860.90	99,080.00	49,024.50	50,055.50	49.5%
Essex County Retirement	961,233.00	1,079,241.00	1,117,222.00	1,117,222.00	0.00	100.0%
Retirement Account	58,443.42	66,354.48	35,000.00	0.00	35,000.00	0.0%
Insurance Committee Expenses	302,902.52	298,916.00	339,507.00	283,355.00	56,152.00	83.5%
Total Miscellaneous	*2,516,471.21*	*2,697,766.62*	*2,929,233.00*	*2,086,859.58*	*842,373.42*	71.2%
Total Before RF & Articles	**13,608,339.41**	**14,567,544.46**	**15,963,506.64**	**8,104,373.05**	**7,859,133.59**	**50.8%**
Reserve Funds						
Base Appropriation	0.00	175,000.00	175,000.00		175,000.00	0.0%
Utility Reserve	0.00	24,584.22	25,000.00	0.00	25,000.00	0.0%
Total Reserve Fund	*0.00*	*199,584.22*	*200,000.00*	*0.00*	*200,000.00*	0.0%
Total General Funds	**13,608,339.41**	**14,767,128.68**	**16,163,506.64**	**8,104,373.05**	**8,059,133.59**	**50.1%**
Interfund Transfers-Out						
Transfer to Stabilization Fund	200,000.00	200,000.00	0.00	0.00	0.00	0.0%
Transfer to Fire Dispatch Capital	2,681.05	0.00	0.00	0.00	0.00	0.0%
Transfer to W/S Enterprise Fund Debt Shift	1,365,498.00	1,554,749.00	1,486,375.00	743,187.50	743,187.50	50.0%
Transfer to W/S Capital	0.00	200,000.00	0.00	0.00	0.00	0.0%
Transfer to Wharf Insurance Special Revenue Fund	20,000.00	0.00	0.00	0.00	0.00	0.0%
Transfer to Opioid Fund	0.00	15,719.21	0.00	0.00	0.00	0.0%
OPEB Stabilization Fund	25,000.00	25,000.00	25,000.00	25,000.00	0.00	100.0%
Transfer to FEMA	0.00	0.00	132,000.00	132,000.00	0.00	100.0%
Transfer to Paving project	0.00	100,000.00	0.00	0.00	0.00	0.0%
Transfer to COA Kitchen	50,000.00	0.00	0.00	0.00	0.00	0.0%
Transfer to Ambulance	0.00	185,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Temp Structure	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Truck	0.00	0.00	27,000.00	27,000.00	0.00	100.0%
Debt Paydown-Police HVAC	0.00	0	0.00	0.00	0.00	0.0%
Debt Paydown-Police Radios	0.00	0	18,000.00	18,000.00	0.00	100.0%
Debt Paydown-Drainage	120,000.00	10,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Lowlands Drainage	0.00	4,000.00	14,000.00	14,000.00	0.00	100.0%
Debt Paydown-Cemetery Equipment	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Paving	7,000.00	28,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Dump Trucks	44,500.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-DPW Trucks	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Tractor	38,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Military Housing	0.00	1,331,750.00	0.00	0.00	0.00	0.0%
Debt Paydown-40 Steps Revetment	20,000.00	20,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Finance Software	0.00	25,000.00	42,000.00	42,000.00	0.00	100.0%
Debt Paydown-Coast Guard Housing Demo	0.00	564,250.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Radio Upgrade	0.00	0.00	0.00	0.00	0.00	0.0%
Total Transfers-Out	*1,892,679.05*	*4,263,468.21*	*1,744,375.00*	*1,001,187.50*	*743,187.50*	57.4%
TOTAL APPROPRIATIONS	**15,501,018.46**	**19,030,596.89**	**17,907,881.64**	**9,105,560.55**	**8,802,321.09**	**50.8%**

FY26 Expenditure Report
December 2025

	FY24 Actual Expenditure	FY25 Actual Expenditure	FY26 Budget Adjusted	FY26 Actual Exp as of 12/31/25	FY26 Remaining Bal as of 12/31/25	% Spent as of 12/31/25
FY26 Revenue Budget Variance:						
FY26 Revenue Budget		**16,869,483.00**				
FY25 Encumbrances**	153,114.64					
FY26 Use of Free Cash***	810,815.00					
Diff in State Assess	74,469.00					
Total Other Sources Used		**1,038,398.64**				
Total Appropriation Budget		**17,907,881.64**				
**** Encumbrances:**						
Wiring Inspector Salary	320.00					
Library Salary	405.00					
TA Purchased Services	2,384.50					
Legal	3,339.04					
Town Accountant Purchased Services	150.00					
Town Clerk Postage	750.00					
Town Clerk Supplies	401.10					
Town Clerk Prof Development	600.00					
Fire Capital Outlay	25,000.00					
Fire Building Repair	10,000.00					
Fire Vehicle Repair	5,000.00					
Fire Communication Equip	5,000.00					
School Expenses	30,100.00					
Police Purchased Services	50.00					
Town Hall Purchased Services	50.00					
Library Purchased Services	50.00					
Town Hall Capital	2,515.00					
Assessor Purchased Services	3,000.00					
Debt	64,000.00					
Total FY25 Encumbrances		**153,114.64**				
**** Free Cash Usage for FY26 Budget:**						
Town Hall-Capital	15,000.00					
Police-Capital	75,000.00					
Fire-Capital	89,000.00					
EMD-Capital	10,000.00					
DPW Administrative - Capital	9,000.00					
B&P-Capital	30,000.00					
Highway & Streets-Capital	30,000.00					
Cemetery-Capital	25,000.00					
Sailing-Capital	10,000.00					
Debt Payments-Omnibus	492,815.00					
OPEB-Stabilization Fund	25,000.00					
Total Free Cash Usage for FY26 budget		**810,815.00**				

FY26 Expenditure Report
December 2025

	FY24 Actual Expenditure	FY25 Actual Expenditure	FY26 Budget Adjusted	FY26 Actual Exp as of 12/31/25	FY26 Remaining Bal as of 12/31/25	% Spent as of 12/31/25
Water/Sewer Enterprise						
Beginning FY07						
FY 2026 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	199,244.90	236,974.00	239,017.00	113,800.88	125,216.12	47.6%
General Expenses	191,387.05	225,878.00	244,367.00	242,805.71	1,561.29	99.4%
Lynn Water & Sewer	235,324.11	325,000.00	325,500.00	0.00	325,500.00	0.0%
Capital Outlay	42,092.98	41,000.00	56,000.00	0.00	56,000.00	0.0%
Sewer - Debt Service	478,438.96	1,117,669.50	1,088,765.00	(205,501.07)	1,294,266.07	-18.9%
FY23 Encumbered Sewer - LWS Assess	15,000.00	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbered Sewer - LWS Capital	16,580.84	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbered Sewer - Debt	309,963.00	0.00	0.00	0.00	0.00	0.0%
FY24 Encumbered Sewer - LWS Assess	0.00	15,000.00	0.00	0.00	0.00	0.0%
FY24 Encumbered Sewer - LWS Capital	0.00	9,340.81	0.00	0.00	0.00	0.0%
FY24 Encumbered Sewer - Contract Operations	0.00	207.00	0.00	0.00	0.00	0.0%
FY25 Encumbered Sewer - Purch Svcs	0.00	0.00	1,196.43	1,196.43	0.00	100.0%
FY25 Encumbered Sewer - Debt	0.00	0.00	400,000.00	400,000.00	0.00	100.0%
Subtotal Sewer	*1,488,031.84*	*1,971,069.31*	*2,354,845.43*	*552,301.95*	*1,802,543.48*	**23.5%**
Water Division						
Salaries/Wages	200,698.95	215,140.00	220,334.00	114,093.81	106,240.19	51.8%
General Expenses	104,699.47	113,017.00	124,619.00	187,098.79	(62,479.79)	150.1%
MWRA Assessment	592,489.00	615,000.00	600,000.00	275,435.50	324,564.50	45.9%
Capital Outlay	27,907.02	15,000.00	30,000.00	0.00	30,000.00	0.0%
FY23 Encumbered Water - Capital	699.66	0.00	0.00	0.00	0.00	0.0%
FY23 Encumbered Water - Debt Service	51,746.00	0.00	0.00	0.00	0.00	0.0%
Water - Debt Service	85,302.00	135,155.00	227,610.00	25,810.00	201,800.00	11.3%
Subtotal Water	*1,063,542.10*	*1,093,312.00*	*1,202,563.00*	*602,438.10*	*600,124.90*	**50.1%**
Transfers-Out General Fund	242,352.00	250,633.00	270,129.00	135,064.50	135,064.50	50.0%
Transfers-Out Capital Projects	835,748.00	970,000.00	250,000.00	250,000.00	0.00	100.0%
Subtotal Transfers-Out	*1,078,100.00*	*1,220,633.00*	*520,129.00*	*385,064.50*	*135,064.50*	**74.0%**
Reserves	0.00	40,350.00	40,350.00	0.00	40,350.00	0.0%
Subtotal Reserves	*0.00*	*40,350.00*	*40,350.00*	*0.00*	*40,350.00*	**0.0%**
Totals W/S Enterprise Fund	**3,629,673.94**	**4,325,364.31**	**4,117,887.43**	**1,539,804.55**	**2,578,082.88**	**37.4%**

Indirect	
Health Insurance	$88,216.00
FICA	$8,008.00
Pensions	$69,274.00
Workers' Comp Ins.	$9,150.00
Property Insurance	$39,029.00
Accounting/Collecting Dept	20,708.00
Audit	5,036.00
Clerical	30,708.00
Subtotal	**270,129.00**

FY26 W/S Revenue Budget Variance:		
FY26 W/S Revenue Budget		**3,580,691.00**
FY25 Encumbrances	401,196.43	
FY26 Use of Available Funds*****	136,000.00	
Total W/S Appropriation Budget		**$4,117,887.43**

*****FY26 Use of Available Funds:**	
Water/Sewer Capital	86,000.00
Water/Sewer Paving	50,000.00
Total FY26 Use of Available Funds	**136,000.00**

FY26 Expenditure Report
December 2025

	FY24 Actual Expenditure	FY25 Actual Expenditure	FY26 Budget Adjusted	FY26 Actual Exp as of 12/31/25	FY26 Remaining Bal as of 12/31/25	% Spent as of 12/31/25
Rubbish Enterprise						
Beginning FY13						
FY2026 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	32,795.06	66,164.00	67,885.00	20,543.68	47,341.32	30.3%
General Expenses	64,072.18	64,195.00	65,681.00	32,605.65	33,075.35	49.6%
Household Collection	460,233.96	500,781.00	520,813.00	205,309.83	315,503.17	39.4%
Rubbish - Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer-Out Compost Site and Recycle Carts	30,000.00	30,000.00	33,000.00	33,000.00	0.00	100.0%
Subtotal Rubbish	**587,101.20**	**661,140.00**	**687,379.00**	**291,459.16**	**395,919.84**	**42.4%**
FY26 Rubbish Revenue Budget Variance:						
FY26 Rubbish Revenue Budget		**654,379.00**				
FY26 Use of Available Funds-Compost	33,000.00					
Total Rubbish Appropriation Budget		**687,379.00**				

FY26 Revenue Report
December 2025

Town of Nahant

	2024 Actual REVENUES	2025 Actual REVENUES	2026 Budgeted REVENUES	2026 Actual Rev as of 12/31/25	2026 Remaining Bal as of 12/31/25	%
Personal Property Taxes	310,562.64	322,946.52	321,444.91	237,114.22	84,330.69	73.8%
Personal Property Tax Refund	0.00	(315.55)	0.00	(315.55)	315.55	-100.0%
Net Personal Property Taxes	**310,562.64**	**322,630.97**	**321,444.91**	**236,798.67**	**84,646.24**	**73.7%**
Real Estate Taxes	11,991,476.24	12,396,732.35	12,768,916.21	6,498,376.67	6,270,539.54	50.9%
Real Estate Tax Refund	(31,544.44)	(17,385.73)	0.00	(7,080.98)	7,080.98	-100.0%
Net Real Estate Taxes	**11,959,931.80**	**12,379,346.62**	**12,768,916.21**	**6,491,295.69**	**6,277,620.52**	**50.8%**
Tax Title Collected	55,483.37	28,144.97	0.00	0.00	0.00	100.0%
Tax Foreclosure	0.00	0.00	0.00	0.00	0.00	0.0%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.0%
Total Tax Revenues	**12,325,977.81**	**12,730,122.56**	**13,090,361.12**	**6,728,094.36**	**6,362,266.76**	**51.4%**
Motor Vehicle Excises	592,667.09	711,410.34	641,573.88	73,011.71	568,562.17	11.4%
Motor Vehicle Excise Refund	(7,323.91)	(13,277.17)	0.00	(7,949.09)	7,949.09	-100.0%
Net Motor Vehicle Excise	**585,343.18**	**698,133.17**	**641,573.88**	**65,062.62**	**576,511.26**	**10.1%**
Boat Excise Taxes	4,364.01	8,458.55	4,284.00	93.00	4,191.00	2.2%
Boat Excise Refund	(138.13)	(331.83)	0.00	(26.50)	26.50	-100.0%
Net Boat Excise	**4,225.88**	**8,126.72**	**4,284.00**	**66.50**	**4,217.50**	**1.6%**
Meals Tax	70,169.56	69,994.98	71,000.00	49,035.76	21,964.24	**69.1%**
Short Term Rental Tax	114,777.65	59,087.05	25,000.00	37,692.44	(12,692.44)	**150.8%**
Total Excise Tax Revenues	**774,516.27**	**835,341.92**	**741,857.88**	**151,857.32**	**590,000.56**	**20.5%**
Interest on Taxes/Excises	68,182.14	36,140.10	28,900.00	17,925.15	10,974.85	62.0%
Penalty - Demand Payments	3,841.60	4,412.60	4,700.00	998.11	3,701.89	21.2%
Payment In Lieu of Taxes	19,160.21	14,097.08	15,000.00	10,312.89	4,687.11	68.8%
Total Interest & Penalties	**91,183.95**	**54,649.78**	**48,600.00**	**29,236.15**	**19,363.85**	**60.2%**
Other Charges For Services *	38,447.91	27,365.17	39,000.00	10,984.96	28,015.04	28.2%
Total User Charges	**38,447.91**	**27,365.17**	**39,000.00**	**10,984.96**	**28,015.04**	**28.2%**
Fees **	30,527.30	30,463.05	32,000.00	27,222.00	4,778.00	85.1%
Cemetery Fees	7,750.00	5,980.00	5,500.00	2,650.00	2,850.00	48.2%
Ambulance Fees	204,648.19	188,688.50	209,100.00	105,546.90	103,553.10	50.5%
Rentals	225,376.51	225,455.60	218,360.00	127,286.01	91,073.99	58.3%
Total Fees & Rentals	**468,302.00**	**450,587.15**	**464,960.00**	**262,704.91**	**202,255.09**	**56.5%**
Alcoholic Beverage Licenses	9,952.50	10,500.00	9,000.00	10,391.00	(1,391.00)	115.5%
Other Licenses ***	16,740.00	18,135.00	21,000.00	6,790.00	14,210.00	32.3%
Permits****	168,689.92	192,262.75	169,095.00	152,598.99	16,496.01	90.2%
Beach Stickers	11,595.00	16,582.50	11,000.00	2,800.00	8,200.00	25.5%
Total Licenses & Permits	**206,977.42**	**237,480.25**	**210,095.00**	**172,579.99**	**37,515.01**	**82.1%**
Extra Elections State Revenue	0.00	4,639.40	0.00	685.00	(685.00)	100.0%
State Reimbursement - Taxes	15,110.00	30,779.00	31,977.00	15,979.00	15,998.00	50.0%
State Education Dist/Reimb	561,403.00	498,223.00	622,905.00	311,448.00	311,457.00	50.0%

FY26 Revenue Report
December 2025

Town of Nahant

	2024 Actual REVENUES	2025 Actual REVENUES	2026 Budgeted REVENUES	2026 Actual Rev as of 12/31/25	2026 Remaining Bal as of 12/31/25	%
Charter School Reimbursement	74,481.00	150,471.00	59,737.00	30,804.00	28,933.00	51.6%
State General Dist/Reimb	465,032.89	495,210.17	509,111.00	249,077.04	260,033.96	48.9%
Total Intergvnmt Revenues	**1,116,026.89**	**1,179,322.57**	**1,223,730.00**	**607,993.04**	**615,736.96**	**49.7%**
CMS Retiree Subsidy	0.00	0.00	0.00	0.00	0.00	0.0%
Total CMS Retiree Subsidy	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.0%**
Fines & Forfeits*****	32,091.54	44,843.02	27,000.00	25,322.54	1,677.46	93.8%
Total Fines & Forfeits	**32,091.54**	**44,843.02**	**27,000.00**	**25,322.54**	**1,677.46**	**93.8%**
Sale of Inventory	874.01	8,157.00	0.00	0.00	0.00	100.0%
Sale of Land	0.00	1,896,000.00	751,750.00	0.00	751,750.00	0.0%
Total Sale of Inventory	**874.01**	**1,904,157.00**	**751,750.00**	**0.00**	**0.00**	**0.0%**
Earnings on Investments	14,739.08	13,055.12	2,000.00	24,288.46	(22,288.46)	1214.4%
Total Earnings on Investment	**14,739.08**	**13,055.12**	**2,000.00**	**24,288.46**	**(22,288.46)**	**1214.4%**
Other Miscellaneous Revenue	6,234.88	117,148.82	0.00	8,380.15	(8,380.15)	100.0%
Total Miscellaneous Revenue	**6,234.88**	**117,148.82**	**0.00**	**8,380.15**	**(8,380.15)**	**100.0%**
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In W/S Enterprise	242,352.00	250,633.00	270,129.00	135,064.50	135,064.50	50.0%
Total Interfund Transfer In	**242,352.00**	**250,633.00**	**270,129.00**	**135,064.50**	**135,064.50**	**50.0%**
TOTAL GENERAL FUNDS	**15,317,723.76**	**17,844,706.36**	**16,869,483.00**	**8,156,506.38**	**7,961,226.62**	**48.4%**

*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.
***Other Licenses=Dog Licenses & Misc Licenses.
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.

Water/Sewer Enterprise Fund Beginning FY07						
Water Usage Charges	922,525.36	1,095,922.39	1,096,677.00	588,807.88	507,869.12	53.7%
Sewer Usage Charges	816,144.28	914,832.09	966,839.00	466,410.35	500,428.65	48.2%
Water/Sewer Capital Charge	37,401.04	31,076.53	30,200.00	21,172.86	9,027.14	70.1%
Water Meters	750.00	2,525.00	600.00	1,150.00	(550.00)	100.0%
Tax Title Liens Redeemed	6,006.06	6.36	0.00	0.00	0.00	0.0%
Utility Liens Redeemed	87,362.91	92,975.60	0.00	87,331.73	(87,331.73)	100.0%
Earnings on Investments	177.28	82.18	0.00	147.38	(147.38)	100.0%
Other Charges for Services	50.00	0.00	0.00	700.00	(700.00)	100.0%
Penalties and Interest	10,713.00	6,114.90	0.00	12,502.83	(12,502.83)	100.0%
Transfer In - Capital	0.00	0.00	70,000.00	70,000.00	0.00	0.0%
Transfer In - Debt Shift	1,365,498.00	1,554,749.00	1,486,375.00	743,187.50	743,187.50	50.0%
Total Water/Sewer Enterprise Fund	**3,246,627.93**	**3,698,284.05**	**3,650,691.00**	**1,991,410.53**	**1,659,280.47**	**54.5%**
Rubbish Enterprise Fund Beginning FY13						
Rubbish Charges	563,010.11	611,283.72	654,179.00	242,258.64	411,920.36	37.0%
Tax Title Liens Redeemed	2,436.00	0.00	0.00	0.00	0.00	0.0%
Utility Liens Redeemed	13,980.48	25,738.96	0.00	24,148.27	(24,148.27)	100.0%
Earnings on Investments	22.32	21.63	200.00	11.23	188.77	5.6%
Other Charges for Services	1,180.00	1,635.00	0.00	1,195.00	(1,195.00)	100.0%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer In	0.00	0.00	0.00	0.00	0.00	0.0%
Total Rubbish Enterprise Fund	**580,628.91**	**638,679.31**	**654,379.00**	**267,613.14**	**386,765.86**	**40.9%**
TOTAL INCLUDING ENTERPRISE	**19,144,980.60**	**22,181,669.72**	**21,174,553.00**	**10,415,530.05**	**10,007,272.95**	**49.2%**

Revenue Details
December 2025

Type and Detail	2026 Budgeted Revenues	2026 Actual Revenues 12/31/2025	2026 Remaining Budget	2026 Percentage Received
Other Charges for Services				
Other Charges for Services	$38,000.00	$10,526.96	$27,473.04	27.70%
Police Insurance Reports/PS misc	$0.00	$0.00	$0.00	0.00%
Flu Shot Reimbursements	$1,000.00	$0.00	$1,000.00	0.00%
Planning Board/BOA Charges	$0.00	$458.00	($458.00)	100.00%
ZBA Charges/Fees	$0.00	$0.00	$0.00	0.00%
Total Charges for Services	**$39,000.00**	**$10,984.96**	**$28,015.04**	**28.17%**
Fees				
Tax Collection Fees	$1,000.00	$25.00	$975.00	2.50%
Lien Certificates	$2,000.00	$850.00	$1,150.00	42.50%
Certificate of Good Standing	$0.00	$125.00	($125.00)	100.00%
Health Inspector Certificate	$0.00	$680.00	($680.00)	100.00%
Boat Registration (Mooring Fees)	$8,600.00	$1,928.00	$6,672.00	22.42%
Miscellaneous Fees	$3,400.00	$1,974.00	$1,426.00	58.06%
Reg of Motor Vehicle Fees	$6,000.00	$1,520.00	$4,480.00	25.33%
Winter Waiver Applications	$2,500.00	$990.00	$1,510.00	39.60%
Short-Term Rental App/License Fee	$0.00	$3,625.00	($3,625.00)	100.00%
Boat Storage	$8,500.00	$15,505.00	($7,005.00)	182.41%
Total Fees	**$32,000.00**	**$27,222.00**	**$4,778.00**	**85.07%**
Other Licenses				
Dog Licenses	$12,000.00	$1,325.00	$10,675.00	11.04%
Miscellaneous Licenses	$9,000.00	$5,465.00	$3,535.00	60.72%
Total Other Licenses	**$21,000.00**	**$6,790.00**	**$14,210.00**	**32.33%**
Permits				
Building Permits	$136,745.00	$129,631.24	$7,113.76	94.80%
Electrical Permits	$13,000.00	$7,167.00	$5,833.00	55.13%
Plumbing Permits	$13,000.00	$11,632.00	$1,368.00	89.48%
Fire/Oil Permits	$3,000.00	$2,075.00	$925.00	69.17%
Gun Permits	$800.00	$543.75	$256.25	67.97%
Burial Permits	$400.00	$180.00	$220.00	45.00%
Smoking Permits	$150.00	$0.00	$150.00	0.00%
Alarm Permits	$2,000.00	$0.00	$2,000.00	0.00%
Farmer's Market	$0.00	$1,020.00	($1,020.00)	100.0%
Conservation	$0.00	$50.00	($50.00)	100.0%
Stormwater Permit	$0.00	$300.00	($300.00)	100.0%
Total Permits	**$169,095.00**	**$152,598.99**	**$16,496.01**	**90.24%**
Fines and Forfeits				
Parking Fines	$22,000.00	$16,940.00	$5,060.00	77.00%
Parking Penalties	$2,000.00	$1,911.00	$89.00	95.55%
Court Fines	$0.00	$0.00	$0.00	0.00%
Library Fines	$0.00	$30.50	($30.50)	100.00%
Reg Motor Vehicles-Civil Fines	$3,000.00	$6,441.04	($3,441.04)	214.70%
Short-Term Rental Fines	$0.00	$0.00	$0.00	0.00%
Total Fines and Forfeits	**$27,000.00**	**$25,322.54**	**$1,677.46**	**93.79%**
Rentals				
Golf Course	$89,160.00	$22,290.00	$66,870.00	25.00%
Military Housing Rentals	$0.00	$23,274.62	($23,274.62)	100.00%
Other Rentals	$129,200.00	$81,721.39	$47,478.61	63.25%
Total Rentals	**$218,360.00**	**$127,286.01**	**$91,073.99**	**58.29%**
Other Miscellaneous				
Miscellaneous Revenue	$0.00	$8,380.15	($8,380.15)	100.00%
Miscellaneous Legal	$0.00	$0.00	$0.00	0.00%
RAN Premium	$0.00	$0.00	$0.00	0.00%
Total Misc. Revenue	**$0.00**	**$8,380.15**	**($8,380.15)**	**100.00%**

TREASRURER/COLLECTOR'S OFFICE

The following report represents fiscal year 2025 financials, July 1, 2024 through June 20, 2025, includes taxes and fees for Real Estate, Community Preservation Act, Personal Property, Utilities (Water/Sewer/Trash), Motor Vehicle and Boat Excise Tax.

	REAL ESTATE **JULY 1, 2024 – JUNE 30, 2025**
Committed per Warrant – R.E. Tax	$12, 606.303.48
CPA	$340,896.94
Abatements/Exemptions/Deferrals – R.E. Tax	$115, 555.83
CPA	$12,967.77
	$12,818,676.82
Payments to Collector – R.E. Tax	$12, 288, 485.03
CPA	$325, 508.93
Refunds – R.E. Tax/CPA	$12,099.72
Balance 6/30/25	$216,782.58
Subsequent Tax Title	$23,998.44
Water/Sewer/Trash Liens	$10,703.92
Outstanding 12/31/25	$45,050.80

	PERSONAL PROPERTY **JULY 1, 2024 – JUNE 30, 2025**
Committed per Warrant	$323,568.93
Abatements	$161.60
	$323,407.33
Payments to Collector	$322,627.24
Refund	$0.00
Balance 06/30/25	$780.09
Outstanding 12/31/25	$530.19

	WATER.SEWER FEE **JULY 1, 2024 – JUNE 30, 2025**
Beginning Balance	$307,820.56

Committed	$2,088,267.48
Payments/Adjustments/Liens	$2,221,794.53
Balance 06/30/25	$174,293.51
Liened to FY25 Real Estate	$89,803.66
Outstanding 12/31/25	$79,429.54

RUBBISH FEES
JULY 1, 2024 – JUNE 30, 2025

Beginning Balance	$63,646.20
Committed per Warrant	$670,343.71
Payments/Adjustments./Liens	$667,840.93
Balance 6/30/35	$66,148.98
Liened to FY 25 Real Estate	$27,788.96
Outstanding 12/31/25	$23,390.08

MOTOR VEHICLE EXCISE
JULY 1, 2024 – JUNE 30,2025

Beginning Balance	$78,421.11
Committed per Warrant	$725,847.28
Abatements	$19,223.95
	$785,044.44
Payments to Collector	$711,409.80
Refunds	$13,277.17
	$86,911.81
Outstanding	$73,216.37

BOAT EXCISE
JULY 1, 2024 – JUNE 30, 2025

Beginning Balance	$15,257.69
Committed per Warrant	$8,058.00
Abatements/Exemptions	$1,717.12
	$21,598.57
Payments to Collector	$8,458.55
Refunds	$331.83
Balance 06/30/35	$13,471.85
Outstanding 12/31/25	$13,379.92

The Treasurer/Collector's office is eager to provide our residents with a high level of quality service to meet you needs. Please do not hesitate to contact us if we can be of assistance.

Respectfully submitted,

Edmond Locke
Kathryn Sherber
Treasurer/Collector Department

NAHANT POLICE DEPARTMENT

The following is a summary of the year 2025 in review for the Nahant Police Department.

Personnel - Appointments/Resignations/Retirements:

The Nahant Police Department had two (2) Full Time Officers depart its rank and file to become a member of the other local police Departments. Sgt. Matthew Morneau worked 10 years full-time with the department before departing to join the rank and file of the Wakefield Police Department. Ofc. Michael Chakoutis left the Nahant Police Department to join the Swampscott Police Department. We wish both Officers continued success in their future endeavors.

We also had an Officer separate employment with the Town and he was replaced with Ofc. Conner Robertson. Ofc. Robertson is a transfer from the Lowell Police Department and a native of Lynn, MA. Ofc. Robertson comes to us fully trained, a military veteran, a college graduate possessing a master's degree and working on his second one through Georgetown University. He was previously a Special Education Teacher with the Lynn Public Schools. Ofc. Robertson is a well-rounded, well-educated welcome to the Nahant Police Department.

The law enforcement profession has struggled over the past several years to recruit and maintain qualified officers. We recently joined forces with an internet-based hiring platform to help alleviate struggling recruitment efforts. The website www.getbadged.com was contracted to expand our hiring pool. As a result, Ofc. Michael Biaz transferred to NPD from the Atlanta, GA Police Department. Ofc. Biaz brings years of big city law enforcement experience along with military experience. Ofc. Biaz is originally from the Dominican Republic and was raised in Lynn, MA along with his family. Welcome Ofc. Biaz!

Our second vacancy was filled with a local area resident who aspires of becoming a law enforcement professional. Brittany-Leigh Dunbar was sworn-in as our newest Officer in December. Prior to hitting the streets, she will undergo expensive training as any new Officer does. She is scheduled to attend the police academy in Haverhill and should be ready for patrol in the latter half of 2026. Welcome Ofc. Dunbar!

I would like to thank the above Officers for their service to the Town of Nahant. We wish you continued success in your careers.

The training a Massachusetts Police Officers experiences, begins the day they enter the academy. It does not stop until they retire. There is constant in-service training on a wide variety of topics. The state has spent a considerable amount of money in comparison to previous years dedicated to training our Police Officers. The creation of new Police Academies is proof that Police reform is here to stay.

We would be remiss if we did not discuss perhaps our most famous and beloved newest Officer. K-9 Zibit officially joined the Nahant Police Department in December of 2025. He and Ofc. Robertson attended the Boston Police K-9 academy, where they endured fourteen (14) weeks of training all over New England. Zibit is a patrol dog, which is not to be confused with a comfort

dog. Please refrain from petting him unless you get authorization from his handler, Ofc. Robertson. Zibit is currently qualified in obedience, searches (buildings/articles/area), criminal apprehension, handler protection and tracking. He will be cross trained in narcotics detection soon. Zibit is a Belgian Malinois that was born and trained in the Czech Republic. He was brought to Massachusetts to become a law enforcement officer and eventually found his way to protect our beautiful town. Welcome Zibit!

The Northeastern Massachusetts Law Enforcement Council (NEMLEC):

The Nahant Police Department is proud to have been accepted into the Northeastern Massachusetts Law Enforcement Council. NEMLEC is an association comprised of police departments in Middlesex and Essex Counties and two Sheriff's Departments. Member agencies share resources and personnel in various capacities. Specialized services such as S.W.A.T., Crowd Control, Incident Command, Motorcycle Unit, Mountain Bike Unit, Detectives and Enhanced School Safety are now available to the Town of Nahant. Members of the Nahant Police Department are active members within the council. Chief Furlong is the Assistant Unit Chief of the NEMLEC Motorcycle Unit.

Body Worn Cameras (BWC):

The Nahant Police Department are currently wearing BWC during our interactions with the public. The equipment enhances our ability to conduct ourselves with utmost professionalism and courtesy. It also protects the Town from frivolous litigation.

Solicitation:

The Nahant Police Department does not endorse any solicitation. Any organization claiming to raise funds on our behalf, or any other law enforcement agency, should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office, should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the National Do Not Call List. A link to this site may be found at www.donotcall.gov

Alcohol, Drugs and Opioid Epidemic:

Addiction is a disease that is widespread and affects all demographics. Modern law enforcement training removes any stigma that may come with these types of calls for service. As a result, we offer additional help for those who are seeking it.

Prescription drugs can be beneficial. However, when used in excess or by the person not prescribed to them, various issues can arise. Addiction cases continue to rise in this country, as does the treatment for it. If you or a loved one need assistance, the Nahant Police Department is here to help you obtain proper treatment with outside resources.

Education is the best prevention. Parents should take the time to talk with their teens about the dangers of using any substance that might inhibit poor judgement. The side effects of using miscellaneous substances should be a focal point. Often, non-accusatory conversations have lasting effects on future decisions. Access to various substances continues to get easier. The legalization of marijuana is an example of that. Communication between parent and child is

paramount in preventing use and abuse of intoxicating substances. Academics, athletics, nature, culinary interests and learning a trade are all healthy alternatives for children to learn at an early age to occupy an idol mind.

Education for law enforcement responses to substance abuse issues has evolved over time. The Nahant Police Officers are trained in the use of Naloxone Hydrochloride, more commonly known as NARCAN. All police cruisers are equipped with Automated External Defibrillation devices, which also contain two doses of NARCAN. The Nahant Police Department works closely with outside agencies to get people the help they need. Please contact the Nahant Police should you or a loved one require assistance with substance abuse.

Waterfowl Hunting Information:

The following information pertains to the duck hunters and the guidance they must abide by.

- Hunting hours begin one half hour before sunrise and end at sunset.
- Hunters must be a minimum of 500 feet from a dwelling while discharging a firearm.
- Hunters must be a minimum of 100 feet from a roadway while discharging a firearm and cannot shoot towards the roadway.
- Hunting from a vessel is permitted provided the vessel is not underway. The motor must be off, or the sails must be down or furled.
- Nahant Town By-Law prohibits discharging firearms within the Town of Nahant. This by-law prohibits hunting from land within the Town of Nahant.
- Hunter harassment is prohibited. No person shall impede, disrupt, obstruct, or harass any person engaged in the lawful taking of fish and/or game. Nor shall any person use any stimulus to hinder or prevent the lawful taking of game.

Hunting off the waters surrounding Nahant has been occurring for decades. However, in recent years the waterfowl population has increased locally and as a result, more hunters. The actions of the hunters are routinely monitored by both the Nahant Police and the Massachusetts Environmental Police for compliance. Coastal game bird hunting season ends in this area on February 15th. While the noise and early hours of the noise may feel like a nuisance to some, the hunters are permitted to continue their activities.

If you feel that a hunter or group of hunters are in violation of the above regulations, contact the Nahant Police at 781-581-1212. Please visit the following site for more information: https://www.mass.gov/topics/fishing-huntingAnnual/Specialized

Coyotes:

The Coyotes of Nahant have been the topic of many conversations and debates. Incidents involving coyotes have decreased significantly from the previous year. We want to remind the public that coyote attacks still occur. We urge the public to remain cautious while outside. Hazing coyotes is the best deterrent. Always keep your pets on a leash, always be aware of your surroundings.

Annual/Specialized Training:

As mandated by the Massachusetts Police Training Council all full-time and reserve Police Officers are required to complete annual In-Service Training.

In addition to our specialized and In-Service training, officers complete sixteen hours of mandatory State 911 Emergency Call Taker In-Service training.

Most full-time police officers are certified EMT's, which requires an additional twenty hours annually of EMT Continuing Education Training. In-Service and Specialized Training is very important. Training gives our Officers knowledge, professionalism, strength, and confidence. Education and Specialized Training allows the Nahant Police Department to effectively serve our community.

School Safety and Security:

School Security is an important topic around the nation. Keeping the students and faculty safe in the Johnson School is our top priority. We continue to work with our school administrators in evaluating, refining, updating, and exercising our current school security plan. Training sessions were conducted with school faculty utilizing audio equipment to enhance our response to an actual event. Incorporating the school's faculty allows for better cooperation and understanding between the police and the school. Police responses to schools have evolved over the years. We will continue to train to the most current responses available industry wide. Officer Jason Hoffman has been trained and certified as Nahant's School Resource Officer. Officer Hoffman continues to work with the school staff and students to ensure a safe and healthy environment for all. Keep up the great work Officer Hoffman!

The Building:

The Police station has been well maintained over the years; however, it does not meet modern standards. The building needs upgrades to meet these standards. The building was a schoolhouse that used to be housed across the street at the cemetery now is. It has been renovated several times and lacks many attributes that a modern-day police department requires. Recently, we discovered black mold growing in the walls of the Emergency Management Office. The mold was removed professionally and the walls were repaired. Our computer system suffered a cyber attack that was discovered by the F.B.I. Our IT company was able to mitigate the issue accordingly.

New Equipment:

- Purchased a new police cruiser.
- Installed a new dispatch console
- Received a k-9 Officer
- Installed a new emergency generator
- Received new patrol firearms
- Installed a laptop computer in the motorcycle

Traffic Safety:

The Nahant Police Department actively enforces traffic laws, assuring the safety of the public. As a reminder, speed limits in town are 25 MPH, unless otherwise posted. We respectfully ask our residents and visitors to stay within the posted speed limits. We applied for and was granted a grant to enhance our traffic enforcement efforts. We will be participating in several campaigns such as "Drive Sober or Get Pulled Over", "Love Clicks, Buckle Up" and "Pedestrian Safety". There will be an increase in traffic safety throughout Town the year. Please drive safe.

Several members of the Nahant Police were certified in car seat installations. If you or a loved one needs assistance with proper installation of a car seat, call the station to set up an appointment. One of our car seat installation technicians will be happy to assist you.

CodeRed:

Our CodeRed emergency notification system is an effective way to communicate with the public in times of emergencies, storm preparation and other Town-wide events. If you haven't signed up for the CodeRed system, please consider doing so. You are welcome to sign up for the service at www.nahantpolice.org and www.nahant.org. If you do not have internet capability, please stop by the Police Station and we will assist you. Notifications are sent out to the phone number you chose. The CodeRed system has proven itself as a valuable tool for our community.

Suicide Prevention:

Suicide rarely happens without warning signs. Often people are afraid to ask for help as they fear a stigma is attached. People mask their feelings to fit in. Suicide is complicated and tragic, but it is often preventable. Knowing the warning signs for suicide and how to get help can help save lives. Signs to look for are, but not limited to, talking about death, feeling hopeless sad or anxious, giving away property and changes in behaviors such as sleep, social isolation and substance abuse. Dial 911 if you know someone in Crisis that needs immediate attention. You can always call the National Suicide Prevention Lifeline (Lifeline) at 1-800-273-TALK (8255), or text the Crisis Text Line (text HELLO to 741741). All services are free and available 24 hours a day, seven days a week. The deaf and hard of hearing can contact the Lifeline via TTY at 1-800-799-4889. All calls are confidential. For more information of suicide prevention go to www.nimh.nih.gov/suicideprevention

Scams:

Scams come in a wide variety of forms such as identity theft, scams, computer hackers, phishing emails and solicitors. Scammers are nothing more than thieves trying to trick their victims for their own personal gain. If you feel that you are being scammed, contact the Nahant Police Department at 781 581-1212. Never give any personal information to someone you don't know. Be cautious of emails that you get. Often an email is sent to you looks like a legitimate source, however they are just the opposite. If you find yourself clicking on multiple links in an email, it is most likely a scam to hack into your computer. Be cautious when answering phone calls and

opening/responding to emails. If you have any doubt, please contact the Nahant Police and we will work with you in determining how to proceed.

Racial Profiling Notice:
If you believe that you were profiled by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212.

Nahant Police Department Calls for Service:

Total calls for Service:	21,565
Arrest:	28
Protective Custodies:	1
Criminal Complaints:	56
Operating Under the Influence:	3
Domestic Disturbances:	17
Disturbances:	49
Complaints:	295
Assault and Batteries:	5
Breaking and Entering:	4
Parking Enforcement:	1609
Parking tickets:	543
Motor Vehicle Stops:	2054
Motor Vehicle Citations Issued:	472
Motor Vehicle Accidents:	21
Medical Emergencies:	354
Water Incidents:	21
Coyote / Wildlife:	35
Animal Control Officer Assists:	82
Alarm Calls (Burglar/Hold-up/Panic):	36
911 Calls Received:	596
Assist Citizens:	299

Asst Other Agencies:	223
Building / Res checks:	9327

Fines and Fees:

Alarm Fees:	**$550.00**
Firearm Permits:	**State: $3,806.00** **Town: $1,294.00** ***Total: $5,100***
Winter Parking Permits:	**$1,710.00**
Parking Tickets:	**Tickets: $24,440.00** **Penalties: $345.00** ***Total: $44,397.00***
911 Training and Incentive Grant:	**$32,806.72**
911 Emergency Medical Dispatch	**$12,398.01**
911 Support Incentive Grant	**$26,080.00**
Body Worn Camera Grant	**$1,725.00.00**
Traffic Safety Grant	**$19,880.00**
K-9 Stanton Grant	**$32,000.00**
Brady's K-9 Fund (Kevlar Vest)	**$1,665.00**
Bullet Proof Vest Grant	**$5,225.00**
Edward J. Byrne Memorial Justice Grant	**$10,000.00**

In closing, I would like to thank the men and women of the Nahant Police Department for their tireless dedication to the Town of Nahant and the citizens of the Town. The members of the Nahant Police Department work 24 hours a day protecting the Town and the residents. Thank you for your service to the Town of Nahant. I would also like to thank the Town Administrator and the Board of Selectman for their continued support to the Nahant Police Department.

Current Active Members of the Nahant Police Department:

Chief Timothy M. Furlong

Lieutenant Stephen Shultz

Sergeant Andrew Constantine

Sergeant John Monaco

Sergeant Heather Leary

Officer Eugene (Gino) Spelta

Officer Keith O'Brien

Officer John Monaco

Officer Jason Hoffman

Officer Marc Holey

Officer Conner Robertson

Officer Michael Baez

Officer Britani Leigh Dunbar

Administrative Assistant / Lead Dispatcher Mariana Hire

Officer Michael Halley

Officer Michael Waters

Officer Joseph Maldonis

Officer Amanda Morash

Officer Timothy Cassidy

Officer Nicholas Campobasso

Officer Michael Shultz

Officer Joseph Barber

Officer Keene Allen

Keepers of the Lock-Up:

Carl Maccario

Glenn Sanphy

NAHANT EMERGENCY MANAGEMENT

Nahant Residents,

EMD is responsible for the Town's preparedness, response, recovery and mitigation to natural and man-made disasters as well as large scale events. EMD works to reduce the Town's vulnerability to hazards and helps cope with disasters. EMD facilitates multi-jurisdictional response and recovery activities. The Emergency Operations Center (EOC) is the hub of any event and is where resources are requested and secured. The EOC can be activated for several reasons, such as a weather event. The EOC is responsible for reporting street closures, power outages and activation of emergency shelters to the Massachusetts Emergency Management Agency. The EOC is typically staffed with, or in constant communication, department heads and Town Officials.

In 2025, the Nahant Emergency Management Department (EMD) team continued to evolve with additional members and equipment. We purchased portable generators to support our drone equipment. We created the first Community Emergency Response Team (CERT) on the north shore. This team is composed of volunteer residents who have been trained to assist in the Town's efforts in dealing with major events such as a hurricane. CERT members: Patrice Emberly, Jennifer McCarthy, Brian Doherty, Joy Doherty, Linda Maccario, Carl Jenkins, Kathryn (K.K.) Sherber, Kim Koscielecki, Mary Lowe and James Belair.

We are working closely with members of the Massachusetts Emergency Management Agency (MEMA) to conduct a tabletop exercise of a mock hurricane and a direct impact to Nahant. This will be held for the Department Heads.

EMD stands ready if a shelter is required to be opened and staffed. The Johnson School is the primary location of the Town's shelter. EMD is equipped with all shelter needs such as cots, blankets, pillows and pet crates to name a few items. The equipment is stored in a trailer at the DPW and deployed to the school during inclement weather. The equipment is inventoried and inspected annually in the spring. If a shelter is required, EMD is ready to accommodate.

EMD is a resource for the public to obtain information regarding a wide variety of events. We rely on assistance from state and local agencies. However, our biggest asset is the residents of Nahant. We will work to inform the residents of how to prepare for worst case scenarios. If Nahant is "shut off" from the rest of the world with an impassable Causeway, we will need to rely on one another. EMD will facilitate resources and distribute them accordingly. As stated previously, if you'd like to volunteer with EMD, please reach out to any one of the members of the department. Useful information can be found on various web pages such as nahant.org/emergency-management/ nahantpolice.org mass.gov fema.gov

Respectfully Submitted,

Timothy M. Furlong – Director

Carl Maccario – Assistant Director

Michael J. Halley – Operations

Dean Palombo – Operations

Erasmo (Ray) Mitrano – Operations

NAHANT FIRE DEPARTMENT

The following is a summary of the activities and services provided by the Nahant Fire Department for the year ending December 31, 2025

EMERGENCY INCIDENTS

In 2025 the Nahant Fire Department responded to 685 emergency incidents. There was only one structure fire that resulted in significant damage. One advantage of being the smallest municipality in the Commonwealth, in terms of land area, is that we have a short travel distance to emergencies. Often early reporting or activation of smoke detectors allows our personnel to intervene in a situation that would have developed into a significant fire. here were numerous such situations in the prior year. Other notable emergency incidents in 2025 included the following:

- 5 Ocean Rescue incidents that resulted in the rescue of 5 adults.
- 14 Motor Vehicle Accidents
- 363 Medical Aid responses resulting in 316 transports to the hospital in the Nahant Ambulance

A full breakdown of emergency incidents is included at the end of this report.

NON-EMERGENCY ACTIVITIES

Throughout the year the Nahant Fire Department continued its efforts in public safety and code enforcement. Fire code compliance inspections were carried out in all public and commercial occupancies throughout the Town and School evacuation drills were conducted. Additionally, as required by law, the smoke detectors and carbon monoxide detectors of all residential properties that were sold or transferred were inspected for safe operation and 46 certificates of compliance were issued.

The following permits were issued in 2025

- Oil Burner Installation – 2 permit issued
- Oil Tank Removal – 3 permits issued
- Sprinkler System Alteration – 4 permit issued
- Installation of Fire Alarm System – 1 permit issued
- Propane Tank Installation – 2 permits issued
- Storage of portable propane tanks – 2 permits issued

- Short Term Rental initial inspection – 2 permits issued
- Photovoltaic (solar) plan review – 19 plans reviewed and approved
- Energy Storage System installation – 1 permit issued

Firefighter Matthew Canty, with the assistance of other fire department personnel, conducted a number of fire education and safety presentations. Safety presentations were made to the Johnson School Pre K and Kindergarten classes as well as a presentation to the Nahant Council on Aging. The Nahant Firefighters Association continued their efforts to raise funds for charitable causes. They conducted their annual USMC Toys for Tots collection, which resulted in numerous truckloads of toys dispersed to children in Massachusetts. Thank you to the residents of Nahant for your generous donations.

The full-time staff completed weekly checks of all apparatus and equipment throughout the year to ensure that all emergency equipment is continuously ready for service. Annual testing of fire apparatus pumps, the ladder truck aerial, all portable ground ladders, and SCBA packs and cylinders were completed. Regular preventative maintenance and any necessary repairs were completed on all apparatus.

TRAINING

All department members participated in regular training of fire and rescue skills throughout the year. Members also completed training to maintain their EMT-Basic certifications, CPR and defibrillation certification, and first responder training. In September we were very grateful to be able to take advantage of a structure that was being torn down. We signed an agreement with the property owners and the Fire Department was able to conduct repeated fire training evolutions in the structure prior to its demolition. This type of training is invaluable to our personnel as it allows them to pull all of their skills together into practice as a coordinated team. Thank you very much to those residents for their cooperation and generosity.

GRANTS

The Nahant Fire Department continued pursuing grant opportunities throughout the year. We were excited to execute a federal grant that had been received. This grant award, in the amount of $171,700 in federal grant funds, allowed us to replace all of our Self Contained Breathing Apparatus (SCBA) and Rapid Intervention Team packs (RIT). We have also applied for a State

equipment grant to meet some of our equipment needs. We continuously seek other funding opportunities to help alleviate the costs of providing emergency services.

STAFFING

The Nahant Fire Department continues to endure the struggles associated with our antiquated staffing model. The staffing model that the Nahant Fire Department utilizes is a combination of full-time and part time employees. This staffing model has been in use, largely unaltered, for over 120 years. Last year we conducted an in-depth analysis of the staffing of the Nahant Fire Department (please refer to the 2024 Fire Department annual report for more detail). In 2025 we continued this effort by completing the following:

- Analysis of 20 years of emergency response data of the Nahant Fire Department
- Analyzed the existing and future fire risk in Nahant and what resources are needed to realistically respond to this risk.
- Study nationally accepted standards for fire department response and staffing
- Develop recommendations for how the Nahant Fire Department must alter its staffing model to meet the challenges we face.

Through our research and analysis we have determined that the staffing model in use by the Nahant Fire Department for the prior 120 years is no longer effective to meet the fire and emergency risk in the Town of Nahant. In our budget request this year we have proposed the following changes which, if passed, will have an immediate and positive effect on the ability of the Nahant Fire Department to handle the majority of our emergency incidents in a manner that is consistent with current firefighting best practices and standards. Achieving this change to the staffing of the Nahant Fire Department will require passing a tax override. What we have proposed is the following:

1. Increase the full-time staffing on the Fire Department to achieve three full-time personnel on duty at all times. (Currently there are only 2 full-time pe rsonnel on duty at all times which is accomplished by 8 full-time personnel, we are proposing adding an additional 4 full-time personnel).
2. Increase the appropriation for Call firefighter wages. This would accomplish three objectives.
    a. Provide a pay increase to the part-time firefighters on the department who have not had a wage increase in 7 years.

b. Augment the full-time on duty staffing by filling four, 24 hour, shifts weekly with call firefighters. This would allow for a full initial engine company to respond to fire calls on those shifts. It also retains two personnel in the Town when the Nahant ambulance transports a patient to the hospital.

c. Allow to hire part-time firefighters from a wider area. These hires will work shifts and attend training, but are less likely to respond to emergency incidents as part-time, "on call" firefighters.

3. Double the incentive stipend for our call firefighters. The current stipend hasn't been adjusted in decades and no longer provides much of an incentive for our part time firefighters to remain active on the department. It is believed that increasing the stipend may provide an incentive.

We are not proposing abandoning the use of part-time firefighters. We believe that by better utilizing part time firefighters we can have a more consistent and better trained part time force. We believe that by having scheduled shifts for our part time personnel we will increase our retention of these important employees.

This year the Nahant Fire Department was happy to hire Douglas Cronin to fill the full-time firefighter position left vacant by the retirement of Frank Pappalardo. In March of 2025, four call firefighters graduated from the Call/Volunteer Fire Academy. The four graduates are Joseph Amaro Jr., Matt Donaher, Matthew Frary, and Eric Spector. They have each transitioned into useful members of the department. In October of 2025 four new call firefighter recruits began the Call/Volunteer Fire Academy. We wish them the best and look forward to their graduation in March of 2026.

Early in 2026 the department is losing a few of its long serving call firefighters. We will be losing Jeffrey Worman. Jeff has been a valuable member of the department for a few years. He is retiring due to age but we are happy that he will be continuing as a fire instructor at the Massachusetts Firefighting Academy. Call Firefighter Sean Carritte has served the Town since 2010 and will be leaving the department to become a full-time firefighter in the City of Lynn. We wish Sean all the best! In April of 2026, call firefighter Dennis Ball, will retire due to age. Dennis is the longest serving member currently on the fire department with over 30 years of dedicated service to the Town. In addition to serving the Town as a call firefighter for over three

decades, Dennis has also served as Emergency Management Director and DPW Superintendent. Dennis represents not only the loss of a dedicated and experienced firefighter but also represents the loss of the combination staffing model that Nahant has relied upon for over 120 years. Firefighter Dennis Ball has been a fixture at the Nahant Fire Department and his retirement will leave a big hole in NFD. We can't say enough to express our gratitude to Dennis and his family for the years of sacrifice they have made to benefit their neighbors. You will be missed Dennis.

CAPITAL EQUIPMENT AND NEEDS

The Fire Department's apparatus is in fairly decent shape. This fall we took delivery of a new command vehicle. This vehicle is primarily used by the fire chief and serves as the incident command vehicle at emergency incidents. The vehicle is also utilized sometime utilized to tow our ocean rescue watercraft. We have a replacement ambulance on order that is scheduled to be completed and delivered late in the fall of 2026. The department's two fire engines are in good condition and are continuously checked and tested. The ladder truck was built in 2013. Front line fire apparatus typically lasts 15-20 years. The ladder truck is now 13 years old. We believe that in the next year or two we should begin evaluating the current ladder truck and determine a plan for the future. This may involve a rehabilitation of the existing ladder truck to extend its useful life, or begin planning for its replacement. The Ocean Rescue boat is going to need to be addressed in the next year or two. Our current boat is a 15' Zodiac RIB. It was donated to the department and then we conducted fundraising to outfit the boat. It has served the department well now for 5 years, however, it has been having some electronic issues and it is not ideal for our operations. We believe the Town should begin considering the purchase of a new more capable boat for the fire department, or train members of the fire department in the use of the current harbormaster boat, which could be utilized by the fire department for ocean rescue incidents.

We have requested replacing the fire department's utility vehicle. The current utility vehicle is a 2016 Ford pick-up truck. The truck is used daily by fire department personnel to limit the need for the larger apparatus to be on the road for routine activities. It is also used in an emergency capacity to tow and launch watercraft and to carry personnel and equipment to other emergencies. In the winter the pick up truck is utilized to help clear snow and is used by the firefighters to get around to clear snow from hydrants. The current vehicle is 10 years old and is

becoming costly to maintain. It is also showing significant corrosion on the body and the frame. We will need to invest in costly repairs soon if this vehicle is not replaced.

In the Spring and early Summer of 2025 the Public Safety Designer Selection Committee met frequently and developed a Request for Qualifications (RFQ) to advertise for the purpose of selecting a design firm to complete a feasibility study of the Nahant Police and Fire Stations. After a thorough review of the designer applicants the committee selected Context Architecture of Boston to complete the feasibility study. Context Architecture's team began working right away, meeting frequently with the Town Administrator, Police Chief, Fire Chief, and other representatives of each department. The feasibility study is now well underway. The feasibility study will do the following:

- Assess the conditions of the existing Police Station and Fire Station
- Complete a space needs analysis of the Nahant police and fire departments.
- Identify potential sites for a new public safety facility or separate new police and fire stations
- Develop conceptual designs for selected sites for a public safety building or separate new police and fire stations.
- Provide rough cost estimates of the proposed conceptual designs

We are hoping that with the completed feasibility study the Town will be able to decide on a path forward to address both the fire station and police station. We may be seeking funding at the upcoming Annual Town Meeting for funding the next phase of designer services related to the police and fire stations.

I want to express my most sincere gratitude to all of the other Town employees, committee members, and residents. The support that is shown to the Nahant Fire Department is a constant source of inspiration and continually motivates us to strive to improve the services that we provide. Nahant is an outstanding community to work in and I am honored to be a part of the team and to serve the people of Nahant. I am very fortunate to work alongside the outstanding employees of the Nahant Fire Department.

Respectfully Submitted,

Austin Antrim
Fire Chief

Full-Time Personnel

- Austin Antrim, Chief
- David Doyle, Captain
- Josh Mahoney, Acting Lieutenant
- Robert Barreda, Lieutenant
- Nicholas Papagelis, Lieutenant
- Matthew Canty, Firefighter
- Steven Scaglione, Firefighter
- Douglas Cronin, Firefighter

Call Personnel

- Joseph Amaro Jr., Firefighter
- Dennis Ball, Firefighter
- Sean Carritte, Firefighter
- Michael Day, Firefighter
- Bryan Doherty, Firefighter
- Matthew Donaher, Firefighter
- Matthew Frary, Firefighter
- Jamie O'Connell, Firefighter
- Kieth Olbash, Firefighter
- Christian Peterson, Recruit
- Ronald Petrucci, Firefighter
- Dominick Reyes-Aguilar, Recruit
- Evan Scourtas, Firefighter
- Erik Spector, Firefighter
- Ed Steriti, Firefighter
- Jeff Worman, Firefighter
- Anton Vasquez, Recruit

Incident Type	Total Incidents
111 – Building Fire	1
113 - Cooking fire, confined to container	4
140 – Natural vegetation fire, other	1
143 – Grass fire	1
150 – Outside rubbish fire, other	2
311 - Medical assist, assist EMS crew	10
320 – Emergency medical service incident, other	1
321 - EMS call, excluding vehicle accident with injury	354
322 – Motor Vehicle Accident with injuries	3
324 - Motor vehicle accident with no injuries.	10
350 – Extrication, rescue, other	1
360 – Water & ice-related rescue, other	1
361 – Swimming/Recreational water areas rescue	4
381 – Rescue or EMS standby	1
410 – Combustible/flammable gas/liquid condition, other	2
412 - Gas leak (natural gas or LPG)	11
413 – Oil or other combustible liquid spill	1
424 - Carbon monoxide incident	6
440 – Electrical wiring/equipment problem, other	4
441 – Heat from short circuit (wiring), defective/worn	4
442 – Overheated motor	1
444 - Power line down	6
445 - Arcing, shorted electrical equipment	6
511 - Lock-out	9
520 – Water problem, other	2
522 - Water or steam leak	1
531 - Smoke or odor removal	4
542 – Animal Rescue	2
551 – Assist police or other governmental agency	6
553 - Public service	26

554 - Assist invalid	52
561 – Unauthorized burning	1
571 – Cover assignment, standby, moveup	1
600 – Good intent call, other	1
611 - Dispatched & canceled en route	15
622 - No incident found on arrival at dispatch address	12
651 – Smoke scare, odor of smoke	3
671 - HazMat release investigation w/no HazMat	1
700 – False alarm or false call , other	1
714 - Central station, malicious false alarm	6
730 – System malfunction, other	5
733 - Smoke detector activation due to malfunction	21
735 - Alarm system sounded due to malfunction	4
736 – CO detector activation due to malfunction	9
740 – Unintentional transmission of alarm, other	2
743 – Smoke detector activation, no fire, unintentional	30
744 – Detector activation, no fire – unintentional	13
745 – Alarm system activation, no fire – unintentional	11
746 – Carbon monoxide detector activation, no CO	10
812 – Flood Assessment	1
911 – Citizen complaint	1
Total Incidents	**685**

NAHANT DEPARTMENT OF PUBLIC WORKS

I hereby submit the annual report for the Town's Department of Public Works function for the year ending December 31, 2025.

The Town's Public Works is the function charged with maintaining and operating the physical infrastructure owned by the Taxpayers, including but not limited to the water, storm drainage and sewer system, highways (roads), waste management and collection, public buildings, beaches, playgrounds, parks, cemetery and open spaces.

Public Works coordinates all activities necessary to sustain and improve the continuity of the infrastructure operations. The Department maintains 23 miles of roadways, 11 sewer pumping stations, and numerous miles of water and sewer mains. In 2025, the department's staff included, seven (7) full time positions plus one (1) vacancy not funded in the FY25 budget, two (2) regular part-time positions, eight (8) summer seasonal positions and a hand full of "on-call" part time personnel. The Department also retains contracted services for the operation and maintenance of the wastewater pumping stations and underground utility work when required.

The following are the highlighted events that occurred during the calendar year.

1. WATER AND SEWER

a. Water

The water meter reading system is functioning as designed. The meter system is read three (3) times during the course of the year.

The Town purchased a new mini-excavator for use during water system repair and maintance.

The DPW aggressively monitors potable water intake supplied by the Massachusetts Water Resource Authority (MWRA). Efforts to identify unaccounted for water flows were successfully mitigated. Annual leak testing was conducted on the water distribution system any detected leaks were corrected by DPW staff.

Drinking water samples were conducted twice a month and lead and copper survey test were performed twice during the year. All tests were within acceptable limits.

Based on information provided by the Fire Department, recent hydrant flow testing, and recommendations in the Water Distribution and Wastewater Collection Capital Improvement Plan (Capital Plan) updated by Coughlin Environmental in March 2017 DPW management and Town officials conducted the following activities:

- Completed the replacement of faulty hydrants at various locations.
- Completed water main upgrades on Goddard Drive, replacing an old 6" main and faulty hydrant with a new 8" main and hydrants as well as new water services and isolation gate valves.

- Conducted Hydrant Flushing
- Conducted Valve Exercising

b. Sewer

In 2025, using the recently updated Capital Plan, DPW management and Town officials conducted the following activities:

- The Town completed the renovation of the Lowlands Pump Station. This pump station is the largest and central pump station that moves wastewater out of Nahant to the Lynn Wastewater Treatment Plant. Construction was completed in June 2025 and is now operated by the Town.
- The sewer main lining project which included areas where inflow had been and ongoing issue has been complete. This work also included the installation of water-tight sewer manholes in flood-prone areas. This will further limit the amount of inflow to the sewer system.
- The operation and maintenance of the eleven (11) sewer pump stations is a 24/7 function. DPW staff self-perform maintenance and repairs as necessary. Weston & Sampson provides emergency response and monthly inspection contracted services for the sewer pumping stations. Equipment in each station that requires replacement or upgrading were identified and a plan to resolve the equipment deficiencies was in place
- Repairs included the following:
    - Various access, structure, and electrical repairs at pump stations were performed throughout the year.
    - New electric pumps were installed at the Bear Pond pumping station.

2. BEACHES AND PARKS

During the spring and summer seasons the Department cleaned, and machine raked beaches, emptied all trash receptacles, cleaned and maintained all town restrooms as well as performed landscaping duties daily.

Public green open space areas are machine mowed seasonally on a daily rotation town wide. All parks and playgrounds were fertilized. The department continues to use only organic based fertilizer.

Town wide tree maintenance occurs annually. Damaged trees are first inspected by the Tree Warden and appropriate action is undertaken by DPW staff or contracted services are engaged.

The fall season brings town-wide clean-up of leaves. Leaves and debris were collected throughout the fall from all public parks.

3. HIGHWAY AND STREETS

The Department continued utilizing Chapter 90 funding for our road maintenance program. Chapter 90 funding supplements local funding with roadway resurfacing, crack sealing, and sidewalk repair. The following roadway areas were resurfaced in 2025:

- Nahant Road from Little Nahant Road to Spring Road
- Castle Road from Nahant Road to Flash Road
- Fox Hill Road from Castle Road to Castle Way
- Greystone Road from High Street to Nahant Road
- New sidewalks and granite curbing on Emerald Road

All crosswalks and stop lines were painted. The town owned street sweeper was in operation two days per week in various parts of town. Additional support of subcontracted street sweeping was completed during the year.

Over the winter months, January through March, the Department handled numerous snow and ice events clearing and treating the roadways with DPW personnel and equipment. Application of approximately 1,000 tons of road salt occurred during this period.

All full-time staff members received training in confined space entry in 2025. Training is a continuous effort.

As customary, maintenance of the surface water drainage system occurred. Catch basins were rebuilt and damaged inlet and outfall pipes servicing the catch basins were repaired. Maintenance was completed on the drainage ditch system from Ward Road to Flash Road.

Drainage restoration was completed in the Willow Road and White Way area. This included replacement of structures and piping, installation of new structures and piping and pipe cleaning.

Dewatering apparatus was set up at Bear Pond and routinely at Castle Road/Lowlands area to prepare and dewater flood-prone areas during winter storm events. These dewatering systems were maintained throughout the storm periods.

Annul MS4 Stormwater Permit compliance requirements were completed.

4. TRASH COLLECTION, COMPOST, AND RECYCLING

Weekly curbside trash collection is contracted to Waste Management Systems. Once a week town wide collection was modified to a two (2) day consecutive collection. Little Nahant, Bass Point to Spring Road (Day 1), and the remainder of Big Nahant (Day 2). This modification has proved successful and allows for the collection company to pick-up any missed collections.

The DPW operations facility located on Flash Road is not open to the public for trash disposal. The facility is not a licensed transfer station, and therefore is prohibited from accepting construction debris, propane tanks, gasoline tanks, hazardous liquids/materials, batteries,

furniture, etc. The dumpsters located on the property are for the strict purpose for town related operations. Any and all debris that is illegally dumped on the property cost the town to remove. The property is monitored 24/7 with video surveillance cameras. The public is advised that the DPW will enforce the no trespassing posting on the property and will pursue perpetrators of illegal dumping.

The Compost Facility on Spring Road held its scheduled drop off each Wednesday and Saturday of every week from April through December. This area is restricted to residents only. When the area is open, there is an on-duty monitor that will request proof of residency. The rules and regulations concerning the compost area are posted on site as well as on the town website. No private contractors are allowed to dispose debris within the compost property regardless if the debris was generated from Nahant residents' property. This area is also monitored 24/7 with a video security network. When foreign objects are dumped within the area, the DPW actively pursues violators.

Distribution of compost area material is managed daily. The Town has utilized dumpsters to continually remove vegetative debris from the compost facility to avoid a large surplus of material in the area.

Annual curbside leaf collection in the spring and autumn months occurred in 2025.

A defined portion of the Compost Area remains available for local Lobstermen to store their traps. This designated area is annually leased to the Lobstermen.

Disposal of recyclable metals is available on the last Saturday of every month from April to October at the DPW facility. Recycling of electronic equipment such as televisions and computers requires a small disposal fee per device. If there are questions concerning what equipment is accepted and associated fees, please contact Town Hall. Disposal of electronic equipment is outside the scope of household trash, therefore, the town contracts electronic disposal services. The electronic disposal fees help offset the cost to remove the equipment from the town.

5. CEMETERY

Perpetual care of the cemetery grounds is a duty that is taken seriously by the DPW. The daily grounds maintenance of the cemetery is staffed with seasonal part-time employees who strive to deliver the best environment possible. Several projects that occurred in 2025 including but not limited to; preparing the grounds for the Memorial Day observances, narrowing walking paths, re-establishing walking paths and repositioning headstones that have recessed below surface elevations. The new all-terrain vehicle purchased with a State earmark for burial operations was put into use by the department.

6. GENERAL PROJECTS

DPW continued the restoration of the South side of Fort Ruckman and Trimountain Road. This work included the removal of invasive vegetation, tree clearing, material removal and grading, and debris removal. The area has been seeded with a native custom seed mix. The remainder of the Ruckman site was completed using CPC funding and included site grading, invasive removal, and planting of native trees and shrubs.

Many other smaller scale projects on roadways, beaches and parks were completed throughout the year to improve the condition and aesthetics of public land in Town.

The Town has several capital projects in the design stages scheduled for completion in 2025, including, Bear Pond restoration work, drainage improvement on Willow Road, White Way and Emerald Road, roadway and sidewalk paving.

The town's infrastructure had several unexpected system failures during 2025. During each event, the DPW staff members performed their jobs admirably. Their undaunting commitment to get dirty along with expertise brought successful conclusion to the challenges encountered. Most of the events required the assistance of our local public safety departments, town administration and the patience of the residents. I would like to thank all the stakeholders for their assistance and cooperation during these straining times.

Numerous thanks to, The Board of Selectmen, Town Administrator Tony Barletta, Town Hall staff, Police and Fire Departments, every D.P.W. employee, all Boards and Committees, and residents of the town for their continued support.

DPW Members:

Tim Lowe
Keith Olbash
Mike Gagnon
Dan Gauvain
Nathan Howard
Jason Locke
Scott Grieves
Dave Wilson

Respectfully submitted,

Zachary M. Taylor
Superintendent of Public Works

NAHANT PUBLIC SCHOOLS

CELEBRATING GROWTH, EXCELLENCE, AND COMMUNITY IMPACT

The Johnson Elementary School Department is proud to share highlights from a year marked by growth, collaboration, and a continued commitment to student success. Serving our PreK–6 community, Johnson School remains focused on high-quality instruction, inclusive practices, and strong partnerships with families and the broader community. Our work reflects a culture of high expectations, care for the whole child, and the belief that every student can thrive.

ACADEMIC ACHIEVEMENT AND INSTRUCTIONAL EXCELLENCE

This year, Johnson School made meaningful progress in strengthening teaching and learning across grade levels. Math instruction, Multi-Tiered Systems of Support (MTSS), and Positive Behavioral Interventions and Supports (PBIS) remained central to our work. Staff consistently implemented high-quality instructional materials (HQIMs) while fostering a positive learning culture where all voices are valued.

Ongoing professional learning supported teachers in refining instructional practices, developing PBIS lessons, and strengthening restorative approaches. Data-informed decision-making became standard practice, with teams using screening and progress-monitoring data to adjust instruction and interventions in real time. A newly designed daily schedule further enhanced instructional coherence and provided targeted intervention and enrichment opportunities for students.

STUDENT SUPPORT, INCLUSION, AND WELL-BEING

Johnson School continues to prioritize student well-being, belonging, and safety. Our commitment to restorative practices strengthened relationships, improved school climate, and reduced discipline referrals. Proactive social-emotional learning and problem-solving strategies supported students in building accountability, resilience, and positive peer relationships.

PROFESSIONAL LEARNING AND STAFF LEADERSHIP

Johnson educators demonstrated exceptional professionalism and leadership throughout the year. Staff engaged in high-quality professional development, collaborative planning, and professional learning communities focused on improving student outcomes. A renewed focus on reinforcing a culture of growth, reflection, and continuous improvement. The dedication and expertise of our staff remain one of Johnson School’s greatest strengths.

FAMILY AND COMMUNITY PARTNERSHIPS

Strong partnerships with families continued to be essential to Johnson School's success. Increased communication and engagement opportunities strengthened trust and collaboration between home and school. Community partnerships further enhanced programming, resources, and enrichment opportunities, reflecting a shared investment in our students' success.

LEADERSHIP AND LOOKING AHEAD

In July 2025, Johnson School welcomed a new principal, Heather Castonguay, who brings a clear, student-centered vision grounded in academic excellence, equity, and strong relationships. Working closely with the Superintendent, School Committee, staff, and families, this leadership transition has clarified systems, strengthened instructional coherence, and set a strong foundation for continued improvement.

As we look ahead, Johnson School is energized by the progress made and motivated by the work still to come. We are grateful for the ongoing support of the town and community and remain committed to creating a school where every child is known, supported, and empowered to succeed.

Respectfully submitted,

Heather Castonguay, Principal
Robert Liebow, Superintendent

2025 JOHNSON SCHOOL GRADUATES

Peter Dimitrakopoulos
Kristian Drolette
Frederick Fiore
Connor Gaynor
Isabella Koscielecki
Brady Laine
Emmett Lamothe
Anna Reshetar
Xavi Uzcatequi

2025 SWAMPSCOTT MIDDLE SCHOOL GRADUATES

Staar Bascon
Annaliyah Bigwood
Heather Bozarjian
Ione Byam Miller
Johnathan Dam
Connor Deloid
Kenneth Drolette
Reagan Duan
Eric Johnson
Brandon Maher
Maeve Nugent
Adam O'Reilly
Alexander O'Shea
Katalina Oviedo Donis
Grey Palmer
Violet Powell
Julianne Sheehan
Elsie Skabekis
Eliana Uzcatequi

2025 SWAMPSCOTT HIGH SCHOOL GRADUATES

Cameron Angersbach
Leann Brown
Madison Bruno
Ella-Sandra Clark
June Crowley
Jolene Flebbe
Max Goodwin
Isabella Hamel
Collette Heil
Hiba Jamali
Richard Maddocks
Joseph Marino
Ella Schena
Kory Stevens
Daniel Wabno
Jackson Wrenn
Edel York

NAHANT PUBLIC LIBRARY

The library building celebrated its 130th anniversary in 2025 (the library collection is much older)! On display for half the year was an exhibit on the library's history, including photographs, booklets, and books from the historical collection. The library hosted an Open House in May, which included historical tours of the library and a giant library book cake. Over one hundred people came to celebrate the library's birthday.



Library 130th birthday cake, made by Roz Puleo (5/3/25)

The Town of Nahant voted to pass a $500,000 grant in a bond from the CPC (Community Preservation Committee), and $200,000 from the Town to complete Phase 3 of the building's envelope work and to update the electrical system of the library. Areas had been blocked from public use in 2024 due to structural needs in the walls and ceiling. Requests for bids on the project went out in early July 2025. Work on the building began in November, and should be finished in the early months of 2026.

The library received two Cultural Council Grants in 2025, with $1250 in funding for library programs. One grant allowed the library to host a live owl show for families outside on the library lawn. The other grant was to have a Johnny Cash themed concert.

Last year, 12,516 people visited the Nahant Public library! Patrons checked out books, printed and scanned their documents, attended community events and programs, accessed free technology and Wi-Fi, checked out museum passes, and continued to learn with the library's electronic resources, like Universal Class where anyone can take digital courses and earn CEUs.

Attendance at library programs has increased, including attendance for digital programs, held on Zoom. Library trustee, Anne Bromer's talk on Edward Gorey in November had over 500 views online. The library continued its monthly Mystery Book Club and the monthly Crafting Circle was so popular that Carolyn, the Adult Services Librarian, made the event biweekly. Library

Director, Nori Morganstein continued to add more digital programming and intergenerational programming to the library including programs like a digital job search program about creating resumes and the "Dear Banned Author" program, where library patrons wrote postcards thanking their favorite authors who have been banned in libraries across the country. The library started offering free, conversational Italian classes. The classes became so popular that the library began offering 3 different classes (varying in difficulty) each week, conducted by a library volunteer and native Italian speaker. From Summer Reading magic shows and youth art exhibits to the annual Summer Music Series, the library hosted many successful programs and events in 2025, covering a wide range of topics.

Program Attendance By Year	Adult Program Attendance	Child Program Attendance	Digital Program Attendance	**Total Program Attendance**
2022	239	595	347	**852**
2023	1,022	1,793	143	**2,830**
2024	1,829	1,259	830	**3,105**
2025	2,163	1,783	2,209	**4,531**

Raegan Herlihy, the new Children's Librarian has been at the library for one year, and began implementing new Children's programs right away. She continues a highly attended weekly story hour and runs weekly Lego Club and/or Game Day (in the summer months). She hosted a stuffed animal sleepover, where children dropped off their favorite stuffed animals for the night, and in the morning when they picked them up they were able to view a presentation of all the things their stuffed animals got up to overnight at the library. She ran the 2025 Summer Reading Program and hosted several Children's events outside.



Stuffed Animal Sleepover (4/25/25)

The Friends of the Nahant Public Library hosted their Annual Outdoor Book Sale in September.

Over 200 people came out to support the library and purchase books. The Friends also sold gently used books at the Nahant Market by the Sea in the warmer months. All money earned will support the library and library programming. It is because of the Friends of the Nahant Public Library that the library was able to have a Town-Wide Read during the month of May, with the book, *Remarkably Bright Creatures* by Shelby Van Pelt, hosting programs centered on the book, including a lecture about sea turtles and the octopus by Volunteer and Seasonal Biologist from the Rescue and Rehab at the New England Aquarium, Kat deStefano. The Friends of the Nahant Public Library have an ongoing Building Fund and are always accepting donations to help the library.

Respectfully submitted,

Anne Whiston Spirn, Chair
Linda Jenkins
Anne Bromer
Nori Morganstein, Director

NAHANT COUNCIL ON AGING ANNUAL REPORT - 2025

The Nahant Council on Aging (COA) Mission Statement: "To provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment",

The year 2025 continued to be a busy year for our seniors. We continued to implement our morning programs with chair exercises, at the COA, prior to lunch being served. Our dedicated volunteer cooks continued to put together scrumptious meals resulting in some being designated as the COA favorite. It's this continued opportunity to share a meal and interact with each other that has resulted in less isolation and has a built an unique community.

Services continued with fitness, health, outreach, and community support. Below are the numbers of lunches we served from 2016-2025

NUTRITION

2016 – 3,033
2017 – 3,220
2018 – 3,905
2019 – 4,603
2020 – 5,323
2021 – 5,684
2022 – 4,426
2023 - 4,252
2024 - 3,597
2025 – 3,559

- Our partnership with the Veterans' Service Officer, Jon Lazar continued in 2025.On the 1st Wednesday of every month, the Greater Boston Food Bank distributed food to veterans and their families. Nahant veterans signed up for the program, the DPW picked up the food in Revere. The volunteer Vets prepared the food bags for pick up. In 2024 the Veteran's food drive continued distributing food from the Nahant Life Saving Station. Once again, the COA was the recipient of any food surplus, which helped subsidize the daily lunch program. We are grateful for the support.
- Greater Lynn Senior Services continued to provide Meals on Wheels to their existing Nahant homebound seniors as well as the milk for the COA lunch program.

HEALTH

Our podiatrist continued to come every other month to take care of the Nahant seniors. This is a valuable service to most. Seniors signed up, in advance and most insurances covered this service.

We continue to do our blood pressure clinic each month with the help of Nancy McCarthy RN. We also started a hearing clinic that meets every other month. Seniors are screened for hearing issues and any follow up will take place in Swampscott at the doctor's office

Meditation continued once a week. The health benefits that are gained from meditating continued to prove to be a positive experience with the small group that meets.

Our manicurist stopped coming due to her leaving for another job. We continued to still look for someone to replace that service

OUTREACH WORK

In 2025, a Flu shot clinic was held town wide in the town hall and seniors were vaccinated.

We continued with the speaker series, periodically, after lunch. We had many guest speakers talking about many issues including: home health aide services, Elder law information and fire safety with the Nahant Fire Department, candidates running for selectmen, and the town clerk about early voting,.

F**ITNESS**

Our fitness programs continued during 2025 at the Rose Marie room in the Community Center. Chair YOGA and matt YOGA continued as well. Chair exercise classes at the town hall continued 3 days a week.

ACTIVITIES

We returned to painting on canvas periodically with Marty Taylor. Those classes proved to be popular. In addition, we welcomed a new contributor artist who meets once a month and has used various art techniques in helping our seniors experience creativity in a whole new way. We also attended theater events in Stoneham. We returned to shopping every other week at Market Basket.

We took lunch trips to Maple Street Bistro, at Essex Agriculture in Danvers. We also went to the Tiger's Den at Lynn Technical High for lunch in the student run café. . A mystery ride took place, in the summer that involved ice cream at the end. A visit to the Sand Sculptures in Revere. A trip to the Arnold Arboretum was interesting and fun. . Went to see the dahlia on Dahlia Drive in Gloucester followed by lunch out

We also held a BBQ cook off between the Nahant Police Department and the Nahant Fire Department. The cook off was held a week apart and votes were cast by the seniors to determine which department won the trophy. Nahant's finest were competitive and so much fun that all the seniors had an amazing time! This year's trophy was awarded to the Nahant Police department! So next year will break the tie between departments!

A support group for caretakers of those with dementia or Alzheimer's continues to meet monthly at the Nahant Village church.

Our music program has expanded to meeting twice a month. A small group gathers and sing previously suggested songs from the group. We are led by a talented musician who continues to help us make a joyful noise each time.

We held many special lunches at the Council on Aging in 2025. Valentine's Day, St. Patrick's Day, Mother's/Father's Day, 4th of July, Labor Day and of course Thanksgiving and Christmas. All were well attended.

COMMUNITY SUPPORT

Our newsletter "Nahant Tiffany Times", continued to be a source of information about monthly events at the Council on Aging. Anna Manzano,RN continues to write the Nurses Corner. Anna has shared very valuable health related information every month for our readers.

A special thanks to COA employees Ann Callahan, Maria Flanagan, Pat Scanlon, Annemarie Glowacz and Scott Kirkland for their help and support during this past year. I want to thank the many COA volunteers, new and old, for their continued dedication to the seniors of Nahant. I could not do this job without all of you. So thank you!

A big thank you to the Friends of the Nahant Council on Aging: Linda Lehman and co-chairs, Mary Irene Dickerson Treasurer, Peggy Silva Secretary, and all the associate members of the Friends. Thanks for all the fundraising you do. It supports all our efforts at the COA.

In addition to our Friends, I would also like to thank the Board of Directors for their commitment and loyalty to serving our seniors in the town. Thank you, Donna Steinberg, Farris Van Meter, Angela Bonin, Sheila Hambleton, Emily Potts, Lolli Ennis, Roz Puleo and our newest member Andrea Murphy. I am grateful for the guidance and help you gave me .Thank you!

Last, but not least, continued thanks to our Town Administrator and our Selectmen for their unwavering support. Also a special thank you to the dedicated staff of the Town Hall who continue to answer every question I have and always help no matter what. I continue to be proud to be part of such a great team. Continued thanks to our first responders at the Police and Fire departments. In addition a big thank you to our DPW. They say it takes a village, and the continued support of the Nahant Community for our seniors is living proof! Thank you all!

One final note: At the end of 2025, I left my position as director of the Nahant COA to take on another position elsewhere. My replacement is Kelly King. I have no doubt the town of Nahant will welcome and support her as they did me in this role. Nahant is a very special place and we are continuously reminded about how important it is to look out for each other, always and in all ways! May God bless and watch over you all!

Respectfully submitted,

NAHANT COUNCIL ON AGING

Executive Director
Mary Miner

Board of Directors

Donna Steinberg, Chair	Angela Bonin
Farris Van Meter, Vice Chair	Emily Potts
Vacant Secretary	Roz Puleo
Sheila Hambleton, Treasurer	Lolli Ennis
	Andrea Murphy

BOARD OF ASSESSORS

The Board of Assessors respectfully submits the following report for the calendar year.

All property values were updated based on calendar years 2022–2023 sales data, property conditions as of January 1, 2025, and the assessment date of January 1, 2025. The values were approved by the Department of Revenue in August. The average assessed value of a single-family home for FY2026 was $1,073,900, with an average tax bill of $9,654. The tax rate was certified at $8.99 per thousand.

The Community Preservation Act surcharge remained at three percent, with a $100,000 exemption in assessed value. The Assessor's Office uses a mass appraisal approach to value properties using a full and fair cash value system, supported by a software program licensed from Catalis LLC.

Fiscal Year 2026 was an Interim Revaluation year for the Town. This process includes a review of sales that occurred during calendar years 2022 through 2024. Cyclical inspections are conducted annually and must be completed every five years in order to meet the Department of Revenue's certification requirements, maintain an accurate database, and remain in compliance with DOR standards.

Overall, the average residential single-family property value increased by 3.51%. New growth as a percentage of total value was 0.66%, largely generated by the creation of 11 new vacant lots formerly known as the military housing lots. This new growth increased the levy limit by $88,466.

The Board reviewed all relevant data and received approval from the Department of Revenue for both valuation and the tax rate. During the Tax Classification Hearing, the Board of Selectmen voted to maintain a single tax rate for all property types. The process was completed in time for tax bills to be issued on schedule.

At this year's Annual Town Election, no candidate ran for the three-year term on the Board. David Hunt, who served on the Board of Assessors for over 15 years, chose not to seek another term. Mr. Hunt's service to the community and his extensive knowledge were greatly appreciated by both the staff of the Assessor's Office and the remaining members of the Board. Thank you, David.

Ted Costigan, an assessor employed by the Town of Brookline, was elected to fill the remaining two-year term left by Cameron Merrill. Ted brings valuable assessing expertise, with a concentration in commercial valuation. Our Secretary, KK Sherber, will be running for another three-year term in 2026.

Sheila Hambleton won a write-in vote for the Board of Assessors; however, Town Counsel advised that an individual cannot hold two elected positions simultaneously under the Town Charter, which resulted in a vacancy.

The Board voted to appoint Duncan Page as the Assessors Clerk beginning July 1 for 19 hours per week. Mr. Page previously served as a college intern beginning in the summer of 2021. We are fortunate to have him assisting both the office and the Town Assessor.

We are also grateful that Sheila Hambleton, Town Assessor, continues to serve the community and support the assessing responsibilities of the office.

Respectfully submitted,

Sheila K. Hambleton
Town Assessor

Staff
Duncan Page, Assessors Clerk

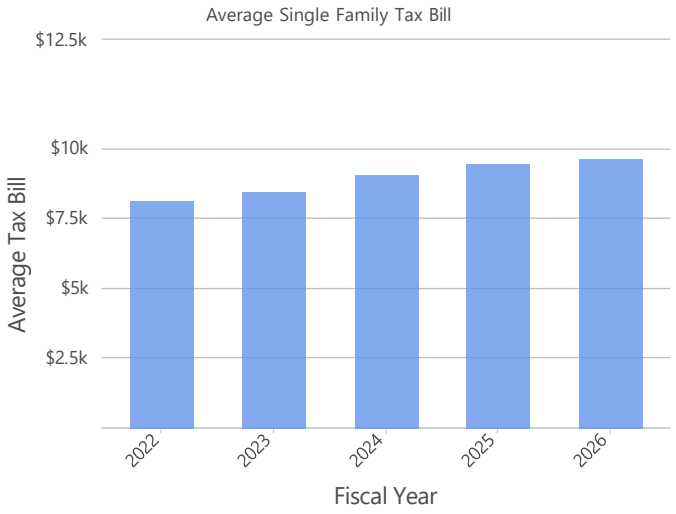
Board of Assessors
Ted Costigan, Chairman
KK Sherber, Secretary

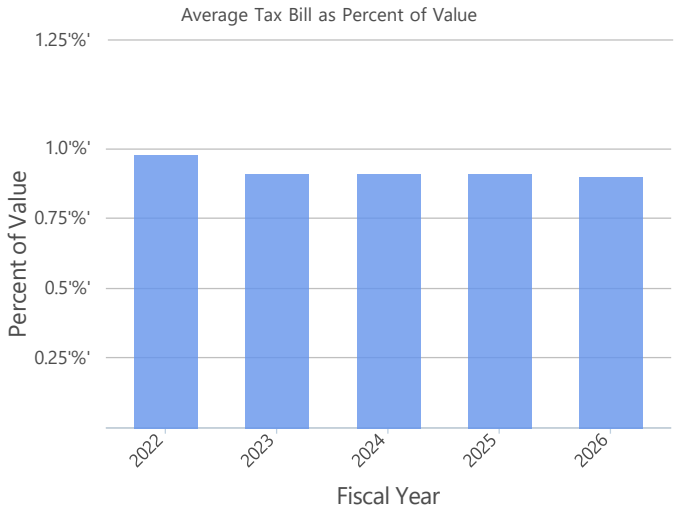
Town of Nahant

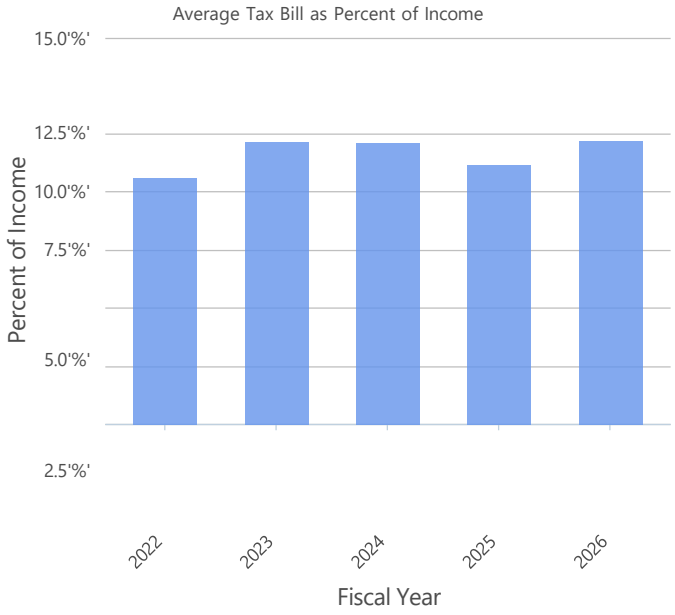
Tax Rates by Class

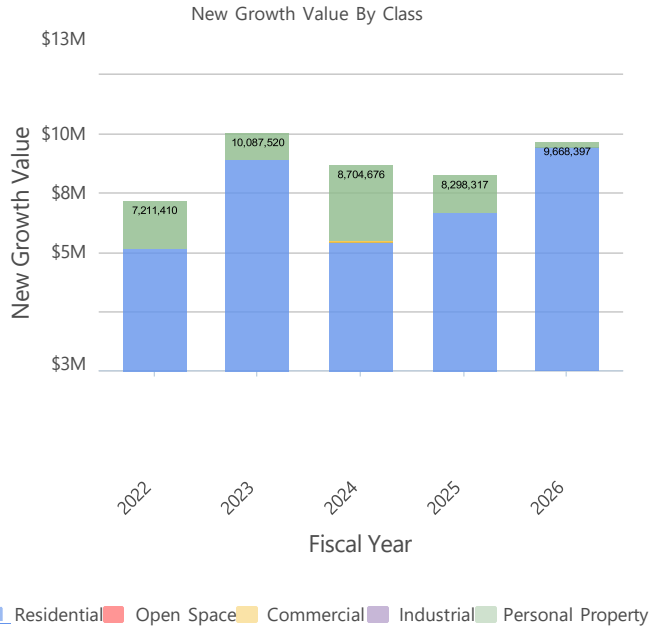
Fiscal Year	Residential	Open Space	Commercial	Industrial	Personal Property
2022	9.79	0.00	9.79	9.79	9.79
2023	9.09	0.00	9.09	9.09	9.09
2024	9.07	0.00	9.07	9.07	9.07
2025	9.15	0.00	9.15	9.15	9.15
2026	8.99	0.00	8.99	8.99	8.99

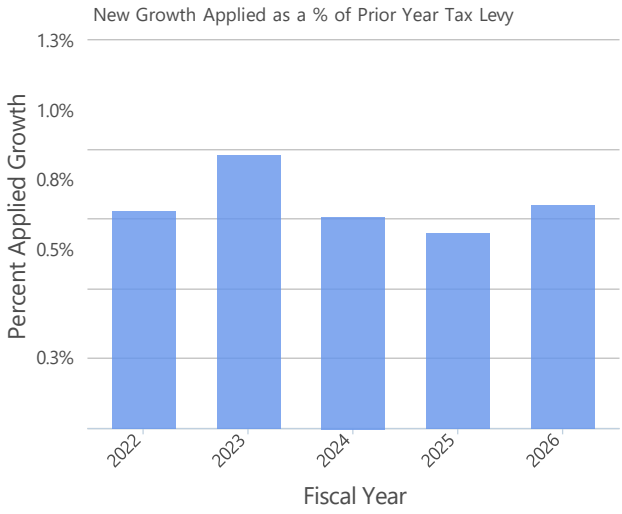
Fiscal Year	CIP Value	Total Value	R/O % of Total Value	CIP % of Total Value	Lowest Res Factor Allowed	Max CIP Shift Allowed	Res Factor Selected	CIP Shift
2022	45,888,071	1,142,089,941	95.9821	4.0179	0.979069	1.500000	1.000000	1.00000
2023	48,417,481	1,270,647,951	96.1896	3.8104	0.980193	1.500000	1.000000	1.00000
2024	52,299,361	1,368,677,656	96.1788	3.8212	0.980135	1.500000	1.000000	1.00000
2025	53,602,821	1,413,100,416	96.2067	3.7933	0.980285	1.500000	1.000000	1.00000
2026	54,367,521	1,469,450,626	96.3001	3.6999	0.980790	1.500000	1.000000	1.00000

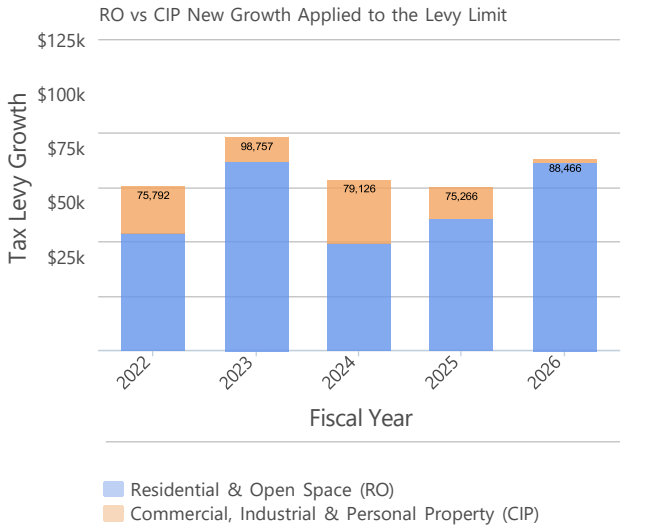


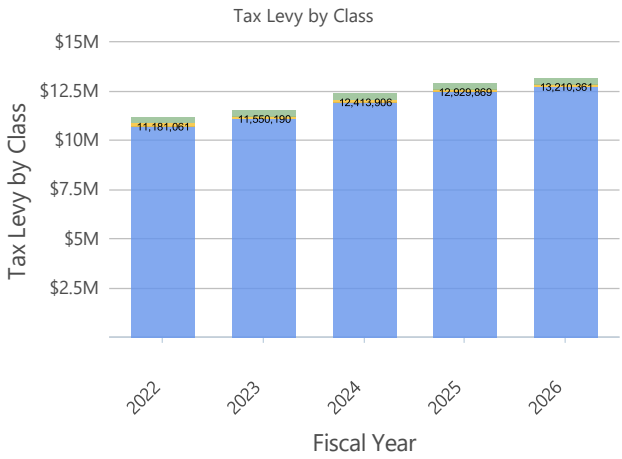


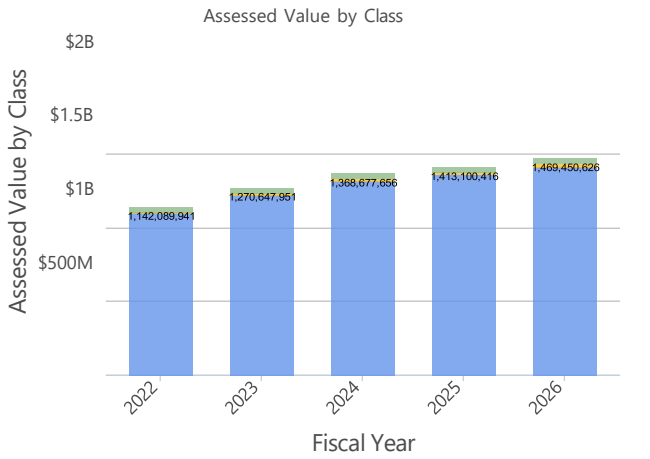

Average Tax Bill as Percent of Income
15.0%'
12.5%'
10.0%'
7.5%'
5.0%'
2.5%'
Percent of Income
2022
2023
2024
2025
2026
Fiscal Year


New Growth Value By Class
$13M
$10M
$8M
$5M
$3M
New Growth Value
7,211,410
10,087,520
8,704,676
8,298,317
9,668,397
2022
2023
2024
2025
2026
Fiscal Year
Residential
Open Space
Commercial
Industrial
Personal Property

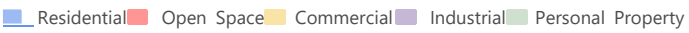

New Growth Applied as a % of Prior Year Tax Levy
1.3%
1.0%
0.8%
0.5%
0.3%
Percent Applied Growth
2022
2023
2024
2025
2026
Fiscal Year


RO vs CIP New Growth Applied to the Levy Limit
$125k
$100k
$75k
$50k
$25k
Tax Levy Growth
75,792
98,757
79,126
75,266
88,466
2022
2023
2024
2025
2026
Fiscal Year
Residential & Open Space (RO)
Commercial, Industrial & Personal Property (CIP)


Tax Levy by Class
$15M
$12.5M
$10M
$7.5M
$5M
$2.5M
Tax Levy by Class
11,181,061
11,550,190
12,413,906
12,929,869
13,210,361
2022
2023
2024
2025
2026
Fiscal Year


Assessed Value by Class
$2B
$1.5B
$1B
$500M
Assessed Value by Class
1,142,089,941
1,270,647,951
1,368,677,656
1,413,100,416
1,469,450,626
2022
2023
2024
2025
2026
Fiscal Year


Residential
Open Space
Commercial
Industrial
Personal Property


Residential
Open Space
Commercial
Industrial
Personal Property

Community	Average Single Family Home FY 2025	Average Tax Bill 2025	Average Single Family Home FY 2026	% change valuation	FY 2025 tax rate	FY 2026 tax rate	% Change tax rate	Net result	Average Tax Bill FY 2026	Average Tax Bill % change	Average Tax Bill change+/-	Split rate?
Lawrence	$ 450,108	**$ 3,961**	$ 479,209	**6.47%**	$ 8.80	$ 8.64	**-1.82%**	4.65%	***$ 4,140***	***4.53%***	***$ 179.42***	**Yes**
Haverhill	$ 532,126	**$ 5,699**	$ 561,903	**5.60%**	$ 10.71	$ 10.61	**-0.93%**	4.66%	***$ 5,962***	***4.61%***	***$ 262.72***	**Yes**
Lynn	$ 554,605	**$ 5,746**	$ 585,565	**5.58%**	$ 10.36	$ 10.30	**-0.58%**	5.00%	***$ 6,031***	***4.97%***	***$ 285.61***	**Yes**
Methuen	$ 543,235	**$ 5,747**	$ 580,479	**6.86%**	$ 10.58	$ 10.40	**-1.70%**	5.15%	***$ 6,037***	***5.04%***	***$ 289.56***	**Yes**
Salisbury	$ 584,312	**$ 5,890**	$ 616,951	**5.59%**	$ 10.08	$ 9.93	**-1.49%**	4.10%	***$ 6,126***	***4.01%***	***$ 236.46***	
Peabody	$ 646,064	**$ 5,983**	$ 676,944	**4.78%**	$ 9.26	$ 9.47	**2.27%**	7.05%	***$ 6,411***	***7.16%***	***$ 428.11***	**Yes**
Saugus	$ 641,074	**$ 6,847**	$ 683,849	**6.67%**	$ 10.68	$ 10.42	**-2.43%**	4.24%	***$ 7,126***	***4.08%***	***$ 279.04***	**Yes**
Newbury	$ 925,279	**$ 6,893**	$ 958,909	**3.63%**	$ 7.45	$ 7.51	**0.81%**	4.44%	***$ 7,201***	***4.47%***	***$ 308.08***	
Salem	$ 608,609	**$ 6,902**	$ 675,757	**11.03%**	$ 11.34	$ 10.78	**-4.94%**	6.09%	***$ 7,285***	***5.55%***	***$ 383.03***	
Danvers	$ 693,303	**$ 6,995**	$ 730,510	**5.37%**	$ 10.09	$ 10.65	**5.55%**	10.92%	***$ 7,780***	***11.21%***	***$ 784.50***	**Yes**
Rockport	$ 957,671	**$ 8,389**	$ 1,010,388	**5.50%**	$ 8.76	$ 8.46	**-3.42%**	2.08%	***$ 8,548***	***1.89%***	***$ 158.68***	
Merrimac	$ 649,201	**$ 8,602**	$ 665,511	**2.51%**	$ 13.25	$ 13.19	**-0.45%**	2.06%	***$ 8,778***	***2.05%***	***$ 176.18***	
Groveland	$ 676,331	**$ 8,583**	$ 677,916	**0.23%**	$ 12.69	$ 12.98	**2.29%**	2.52%	***$ 8,799***	***2.52%***	***$ 216.71***	
Beverly	$ 766,766	**$ 8,427**	$ 817,185	**6.58%**	$ 10.99	$ 10.81	**-1.64%**	4.94%	***$ 8,834***	***4.83%***	***$ 407.01***	**Yes**
Rowley	$ 731,617	**$ 8,611**	$ 763,866	**4.41%**	$ 11.77	$ 12.09	**2.72%**	7.13%	***$ 9,235***	***7.25%***	***$ 624.01***	
Gloucester	$ 948,997	**$ 9,224**	$ 1,020,661	**7.55%**	$ 9.72	$ 9.31	**-4.22%**	3.33%	***$ 9,502***	***3.01%***	***$ 278.10***	**Yes**
North Andover	$ 825,382	**$ 9,294**	$ 847,949	**2.73%**	$ 11.26	$ 11.24	**-0.18%**	2.56%	***$ 9,531***	***2.55%***	***$ 237.15***	**Yes**
Nahant	**$ 1,037,419**	**$ 9,492**	**$ 1,073,865**	**3.51%**	**$ 9.15**	**$ 8.99**	**-1.75%**	**1.76%**	***$ 9,654***	***1.70%***	***$ 161.66***	
Ipswich	$ 832,009	**$ 9,277**	$ 902,861	**8.52%**	$ 11.15	$ 10.78	**-3.32%**	5.20%	***$ 9,733***	***4.91%***	***$ 455.94***	
Amesbury	$ 626,318	**$ 9,583**	$ 655,694	**4.69%**	$ 15.30	$ 15.05	**-1.63%**	3.06%	***$ 9,868***	***2.98%***	***$ 285.52***	
West Newbury	$ 891,446	**$ 9,628**	$ 974,722	**9.34%**	$ 10.80	$ 10.15	**-6.02%**	3.32%	***$ 9,893***	***2.76%***	***$ 265.81***	
Newburyport	$ 1,029,885	**$ 9,866**	$ 1,106,755	**7.46%**	$ 9.58	$ 9.26	**-3.34%**	4.12%	***$ 10,249***	***3.87%***	***$ 382.25***	
Georgetown	$ 746,930	**$ 8,261**	$ 749,549	**0.35%**	$ 11.06	$ 13.76	**24.41%**	24.76%	***$ 10,314***	***24.85%***	***$ 2,052.75***	
Marblehead	$ 1,217,640	**$ 11,020**	$ 1,291,507	**6.07%**	$ 9.05	$ 8.56	**-5.41%**	0.65%	***$ 11,055***	***0.32%***	***$ 35.66***	
Swampscott	$ 925,708	**$ 10,618**	$ 956,516	**3.33%**	$ 11.47	$ 12.00	**4.62%**	7.95%	***$ 11,478***	***8.10%***	***$ 860.32***	**Yes**
No. Reading*midd.co.	$ 855,002	**$ 11,166**	$ 883,502	**3.33%**	$ 13.06	$ 13.02	**-0.31%**	3.03%	***$ 11,503***	***3.02%***	***$ 336.86***	**Yes**
Essex	$ 873,900	**$ 11,352**	$ 916,972	**4.93%**	$ 12.99	$ 13.04	**0.38%**	5.31%	***$ 11,957***	***5.33%***	***$ 605.35***	
Middleton	$ 962,949	**$ 11,449**	$ 970,547	**0.79%**	$ 11.89	$ 12.59	**5.89%**	6.68%	***$ 12,219***	***6.72%***	***$ 769.73***	
Lynnfield	$ 1,045,013	**$ 11,035**	$ 1,080,408	**3.39%**	$ 10.56	$ 11.46	**8.52%**	11.91%	***$ 12,381***	***12.20%***	***$ 1,346.14***	**Yes**
Hamilton	$ 816,085	**$ 12,772**	$ 870,526	**6.67%**	$ 15.65	$ 15.04	**-3.90%**	2.77%	***$ 13,093***	***2.51%***	***$ 320.98***	
Andover	$ 1,028,307	**$ 12,844**	$ 1,072,150	**4.26%**	$ 12.49	$ 12.31	**-1.44%**	2.82%	***$ 13,198***	***2.76%***	***$ 354.61***	**Yes**
Boxford	$ 955,890	**$ 12,857**	$ 1,009,798	**5.64%**	$ 13.45	$ 13.54	**0.67%**	6.31%	***$ 13,673***	***6.35%***	***$ 815.94***	
Topsfield	$ 883,242	**$ 13,240**	$ 924,852	**4.71%**	$ 14.99	$ 15.66	**4.47%**	9.18%	***$ 14,483***	***9.39%***	***$ 1,243.38***	
Wenham	$ 1,008,179	**$ 15,667**	$ 1,010,911	**0.27%**	$ 15.54	$ 15.99	**2.90%**	3.17%	***$ 16,164***	***3.17%***	***$ 497.37***	
Manchester	$ 1,710,256	**$ 15,649**	$ 1,881,670	**10.02%**	$ 9.15	$ 8.70	**-4.92%**	5.10%	***$ 16,371***	***4.61%***	***$ 721.69***	
Average	***$ 863,876***	**$ 9,755**	***$ 908,115***	***5.02%***	***$ 11.29***	***$ 11.33***	***0.28%***	***5.37%***	***$ 10,265***	**5.29%**	**$ 509.96**	
Median	**$ 864,451**	**$ 9,393**	**$ 909,917**	**4.85%**					***$ 9,801***		**$ 368.43**	

PLANNING BOARD

A Heartfelt Thank You to the Citizens of Nahant

This year's accomplishments would not have been possible without the trust, engagement, and support of the Nahant community. When the Planning Board brought forward its recommendation for a Multi-Family Overlay District at the Special Town Meeting in the fall, the citizens of Nahant listened, asked thoughtful questions, and ultimately placed their confidence in the Board's vision for our town's future.

Your vote to approve the critical 3A/MBTA Communities Act compliance measure — including the Multi-Family Overlay District — was a powerful affirmation that Nahant residents believe in thoughtful, community-driven planning. The Planning Board is deeply grateful for your partnership and your belief in the work we do on your behalf.

> ***Thank you, Nahant. Your confidence in the Planning Board means everything to us — and it fuels our commitment to building a community we can all be proud of, together.***

Year in Review: Major Accomplishments

Protected Accessory Dwelling Unit (PADU) Bylaw

The Planning Board dedicated the better part of the year to crafting a thoughtful and balanced Accessory Dwelling Unit bylaw for Nahant. Meeting weekly throughout the year, Board members carefully studied best practices from neighboring communities, gathered public input, and refined a proposal that reflects Nahant's unique character as a small coastal town.

We are pleased to report that the PADU bylaw was successfully passed at the Annual Town Meeting. This new bylaw opens the door for homeowners to create thoughtful additions to their properties, expanding housing options while preserving the fabric of our neighborhoods by only allowing PADU’s.

3A/MBTA Communities Act Compliance & Multi-Family Overlay District

In the fall, Nahant held a Special Town Meeting to address the requirements of the state's MBTA Communities Act (Chapter 40A, Section 3A). The Planning Board worked diligently to identify the best possible compliance strategy for our town — one that meets state requirements while remaining sensitive to Nahant's scale, geography, and community values.

After careful analysis and community dialogue, the Board brought forward a proposal for a Multi-Family Overlay District — a targeted approach that creates the required zoning capacity while preserving the character of our established neighborhoods. The citizens of Nahant approved the measure at the Special Town Meeting, reflecting a shared commitment to responsible planning.

Key highlights of the 3A compliance work:

- Extensive research into compliance strategies appropriate for a small coastal community like Nahant
- Selection of the Multi-Family Overlay District as the Planning Board's recommended approach
- Community education and outreach leading up to the Special Town Meeting
- Successful passage of the bylaw amendment by Nahant voters at the Special Town Meeting

Looking Ahead: Our Ongoing Work

The Planning Board continues to meet weekly to tackle the important challenges ahead. The work of shaping Nahant's future is ongoing, and we remain deeply committed to serving our community with care and diligence.

Comprehensive Zoning Bylaw Overhaul

Nahant's current zoning bylaws have served the town for many years, but the time has come for a thorough, modern review. The Planning Board has begun the important work of overhauling these bylaws to ensure they are clear, consistent, and reflective of Nahant's current and future needs. This effort will involve input from residents, town officials, and planning professionals, and we look forward to engaging the full community in the process.

Creating a New Master Plan for Nahant

A Master Plan is one of the most important documents a community can create — a shared vision for what we want Nahant to look, feel, and function like in the years ahead. The Planning Board is excited to lead this effort, which will examine land use, housing, transportation, open space, and more. We encourage all residents to participate when opportunities arise to share your voice in shaping Nahant's future.

Road & Sidewalk Modifications: Former Military Housing Neighborhood

The former military housing properties in Nahant have been sold as individual lots, and new homes are now under construction in this neighborhood. As this area transitions into a vibrant residential community, the Planning Board is actively working to develop recommendations for road and sidewalk modifications that will ensure safe, accessible, and well-designed streets for both new and long-time Nahant residents.

Board Changes

This year, the Planning Board said goodbye to two valued members. **Michelle Capano** and **J. Shannon Bianchi** both resigned from the Board after selling their homes and relocating from Nahant. Their contributions to the Board — particularly during such a consequential year — were meaningful and are sincerely appreciated.

> *To Michelle and Shannon — thank you for your dedication to Nahant and your service to the Planning Board. We wish you all the best in your new communities. Good luck!*

Stepping in to fill those vacancies, the Board warmly welcomes two new members: **Tom Hambleton** and **Anne-Marie Grady**. Both bring fresh energy and a deep commitment to Nahant, and we look forward to working alongside them as we tackle the important challenges ahead.

A Note of Gratitude

The Nahant Planning Board is made up of dedicated volunteers who care deeply about this community. We are grateful for the opportunity to serve and for the ongoing support of our fellow residents, town staff, and elected officials. We look forward to continuing this important work in the year ahead.

Together, we are building a Nahant that honors its past and embraces its future.

Respectfully submitted,
The Nahant Planning Board
Sheila Hambleton, Chair
Rob Steinberg, Vice Chair
Anne-Marie Grady, Secretary
Katherine (Casey) Carey, Treasurer
Steve Viviano
Mike Cullinan
Tom Hambleton
Jeffrey Lewis, Alternate
Vacany, Alternate

INSPECTIONAL SERVICES

BUILDING INSPECTOR

The Annual report of the Building Inspector for calendar year 2025 is presented below.

Total Number of Residential permits issued: 240
Total estimated project cost: $18,287,035.31
Total fees collected and deposited with the Treasurer-Collector: $197,986.24

Total Number of Commercial permits issued: 16
Total estimated project cost: $218,373.05
Total fees collected and deposited with the Treasurer-Collector: $3,795.00

Total Number of Sheet Metal permits issued: 13
Total estimated project cost: $532,445.00
Total fees collected and deposited with the Treasurer-Collector: $7,685.00

Respectfully submitted: Richard Baldacci, CBO, CSL, Building Commissioner
Michael Spinnucci, Building Inspector
Max Kasper, Alternate Inspector
Jen Craft, Assistant to Inspectors

ELECTRICAL INPSECTOR

The Annual report of the Electrical Inspector for calendar year 2025 is presented below.

Total number of permits issued: 118

Total fees collected and deposited with the Treasurer-Collector: $11,838.00

Respectfully submitted: Edward L. Poulin, Electrical Inspector
David Doyle, Alternate Inspector

PLUMBING AND GAS INSPECTOR

The Annual report of the Plumbing and Gas Inspector for calendar year 2025 is presented below.

Total number of plumbing permits issued: 47
Total number of gas fitting permits issued: 54

Total fees collected and deposited with the Treasurer-Collector: $ 10,116.00

Respectfully submitted: Micheal F. Cullinan, Plumbing and Gas Inspector
Francis Cullinan, Alternate Inspector

ZONING BOARD OF APPEALS

APPLICANT	PROPERTY	DECISION
Bozaryan, Richard	5 Ward Road	Special permit granted to build shed
Marshall, Bruce and Karen	30 and 30A Emerald Road	Enforcement action, reversed decision of Building Inspector, rescinded building permit, required special permit going forward.
Grund, Nicholas	49 Little Nahant Road	Special permit granted to renovate home on nonconforming lot with FAR exceeding limit.
Venture, Gloria, Estate of	56 Lennox Road	Special permit granted to build addition
Summary		
Special Permits (dimensional)	3 Granted	
Variances	0	
Enforcement Actions	1	
Petitions Withdrawn	0	
Total for 2025	**4**	

Respectfully submitted



Jocelyn J. Campbell, Chair

2025 ZBA Members:
Jocelyn J. Campbell, Chair
David Walsh, Vice Chair
Gerardo Raffaele, Member
Cameron Merrill, Member
Jake Brown, Member
Max Kasper, Alternate
Josie Reis, Alternate
Caitlin Kelly, Alternate

COMMUNITY PRESERVATION COMMITTEE

At the Town Meeting in 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first $100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: Planning Board, Recreation Committee, Housing Authority, Conservation Committee, Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the twenty-two years of its existence, the Committee's experience in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community.

Since adoption, CPA funding has stimulated projects of over $14.7 m, of which CPA state match is over $4.7 m, and the Town's share (i.e. the Town's surtax) is over $4.8 m. In addition to receiving the state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies the amount of $5.2 m. Much of this money would not have been spent if CPA were not there to fill funding gaps and to stimulate qualifying projects.

During the history of CPA funding in Nahant, of the 100 projects approved, many had conditions for matching funds. A significant investment has been made with CPA funding in town-owned properties and projects in the form of 75 construction-related grants totaling $13 m, and 23 planning grants in the amount of $385,000. Two grants were not accepted ultimately by the recipient: the American Legion Porch Repair Grant and Nahant Little League refreshments building study.

The Town's share (raised by the surtax) of the awards for those projects is $4.9 m. or approximately 40% of the total cost of the approved projects. In other words, the Town has been able to achieve a 4:1 leverage from its CPA funds, which means that the Town has only provided approximately 40 cents of every dollar needed for funded projects. This is in part due to the private matches provided by several of the grantees.

The state match for FY 2026 was 45%. Over the history of CPA in Nahant, the average match has been 65% as match in the early years was 100%. As more communities have joined the program, the match levels have varied but as a 3% community Nahant enjoys the highest percentage of match in the three rounds of state allocation.

The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees followed by

public meetings held in December 2024 to explore community needs and encourage grant applications.

Following receipt of grant applications in late January 2025, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to presentation to the Town Meeting. At the May 2025 Town Meeting for FY 2026, the Committee recommended these grants and administrative expenses, which were approved by Town Meeting –

FY 2026 Grants:

- $10,000 from Fiscal Year 2026 Community Preservation Fund estimated revenues for administrative and operating expenses of the Community Preservation Committee.

- $150,000 from FY2026 Community Preservation estimated revenues to replace the cedar shingle roof on the Nahant Life Saving Station.

  Category: Historic Preservation
  .
- $40,000 from FY2026 Community Preservation estimated revenues to replace 4 asphalt shingle roofs at 39-41 Spring Road, 43-45 Spring Road, 47-49 Spring Road, 51-53 Spring Road.

  Category: Community Housing

- $39,345 from FY2026 Community Preservation estimated revenues to continue Bailey's Hill Complex ecological restoration work.

  Category: Open Space/Recreation

- $50,000 from FY2026 Community Preservation estimated revenues to upgrade the Pleasant Street Playground.

  Category: Open Space/Recreation

- $700,000, or any other greater or lesser amount, to pay costs of additional library repairs, including the payment of costs incidental or related thereto, and to determine whether this amount shall be raised by borrowing or otherwise, including (i) transferring $200,000 transferred from free cash, and (ii) authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow $500,000 under G.L. c. 44, G.L. c. 44B, or any other enabling authority, and to issue bonds or notes of the Town therefor; and further, to appropriate $78,500 from FY2026 Community Preservation estimated revenues for the first year of bond payments; and to authorize the Board to take any other action necessary or convenient to carry out this project; or to take any other action relative thereto.

Category: Historic Preservation

- $3,225 from FY2026 Community Preservation Fund estimated revenues and transfer into the Community Preservation Fund Housing Reserve Account for later appropriation.

  Category: Community Housing

- $184,060.91 for the payment of the entirety of the bond of the $400,000 Public Library Bonding authorized by the 2019 Annual Town Meeting (Article 16C), with the sum of $51,945.00 from the balance of the principal from FY2026 Community Preservation estimated revenues and $132,115.91 from the Community Preservation General Reserve.

  Category: Historic Preservation

- $26,058.13 for the payment of debt service on the $500,000 Public Library/Town Hall Bonding authorized by the 2021 Annual Town Meeting (Article 21E), from Community Preservation General Reserve for the fourth year on the bond payments.

  Category: Historic Preservation

- $30,848.25 for the payment of debt service on the $350,000 Library, Town Hall and Greenlawn Cemetery Entrance Archway Bonding authorized by the 2022 Annual Town Meeting (Article 22H), from Community Preservation General Reserve for the third year of the bond payments for interest and principal.

  Category: Historic Preservation

- Transfer a total of $93,754.38 in unexpended funds from prior years' Community Preservation projects to the Community Preservation General Reserve.

- Town to set aside from FY2026 Community Preservation Fund estimated revenues for later appropriation and any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we maintain an account balance in the range of $130,000 for general purposes and there is approximately $95,000 accumulated in the Community Housing category. Also, we are members of the Community Preservation Coalition and made a concerted effort to keep up with Community Preservation developments state-wide.

Respectfully submitted,

Lynne Spencer *Chair (*Historical Commission)
Paul Spirn, *Secretary* (appointed by the Select Board)
Ellen Goldberg (appointed by the Select Board)
David Wilson (Housing Authority)
Nancy Cantelmo (Open Space)
Austin Antrim (appointed by the Select Board)

Vacancy (Planning Board)
Vacancy (Conservation Commission)
Vacancy (appointed by the Select Board)

OPEN SPACE COMMITTEE

The Open Space and Recreation Plan Committee was appointed in late May 2019 as a joint appointment by the Moderator and Board of Selectmen (pursuant to Article 29 of the 2014 Annual Town Meeting). The Committee's charge was to draft and implement an approved Open Space and Recreation Plan for Nahant. We are pleased to report that the 2022 Open Space and Recreation Plan for the Town of Nahant was approved by the Commonwealth of Massachusetts on October 4, 2022 and is in effect through May, 2029. This enables the Town to apply for state grants and other funding for open space, recreation, and overall community planning. Pursuant to Article 22 of the 2023 Annual Town Meeting, the existing Open Space and Recreation Plan Committee was made a standing Committee which will continue from year to year, renamed the Open Space Committee, and became a seven (7) member committee.

The Committee received a Community Preservation Act (CPA) grant at the 2025 Annual Town Meeting to continue a multi-year effort to remove invasive species, restore native plantings and improve the visitor experience at the Bailey's Hill Complex with focus on the Fort Ruckman area as outlined in the Bailey's Hill Land Management Plan (LMP). In 2025, work included continued implementation of LMP recommendations, removing invasive plants, opening views, installing rabbit fencing, watering during droughts, memorial tree planting suggestions and planting 200 diverse and sustainable native perennials and 50 native trees by Parterre Ecological, a professional ecological landscape company. We thank the DPW, Town and Nahant SWIM for their partnership and look forward to working together in 2026 to continue transformation of the park. We urge all to visit to see the ongoing transformation of this Town open space.

The Committee received a CPA grant at the 2023 Annual Town Meeting for implementation of the Lodge Park Management Plan (LMP). There are many recommendations in the Plan, and Year 3 implementation emphasizes enhancement of the visitor experience, safety, and stewardship of wildlife habitat. We made design improvements to hazardous overlook areas, improved visitor safety, redesigned unsafe paths, removed the invasive Japanese knotweed, installed native plants, and installed five wayfinding and educational panels. The Committee thanks the DPW, SWIM and Parterre Ecological for their help and support.

The Committee worked with Nahant Girl Scouts to install Heritage Trail medallions and with SWIM to install a map box at the Lowlands Heritage Trail kiosk. In partnership with SWIM, plans are underway to design and install an interpretive panel about the ecological importance of Eelgrass and the history of Tudor Wharf. The Committee worked with the Town Administrator, Select Board and Halverson Design toward a Master Plan for the Flash Road area.

The Committee looks forward to continuing its work in 2026 with continued improvements and plantings at Baileys Hill, undertaking measures identified in the Lodge Park Management Plan, and implementing the goals and actions in the approved Open Space and Recreation Plan.

Respectfully submitted,

Trish Aldrich, Chairperson
Ellen Antrim, Member
Nancy Cantelmo, Member
Paula Devereaux, Member
Rebecca Durgin, Clerk
Kellie Neville, Member
Wendy Wornham, Member

MEMORIAL DAY COMMITTEE

Invitations were sent to past parade participants and new elements were considered based on committee deliberations. Responses to invitations were received and an order of march was generated.
The Chief Parade Marshal published "Nahant Parade Order #1" in April outlining parade participant organization, time, date, and ceremonies of the parade. Of note, Classic and Antique cars joined the parade offering rides to senior, veterans.

The weather predictions for 2025 were favorable. Parade step off was 09:30am, parade elements included: Nahant Police Color Guard and contingent of the Nahant Police Department, Johnson Elementary School 6th graders. The 2025 Governor's Proclamation reader Isabella Koscielecki, Gettysburg Address reciter Brady Laine, Color Guard of the American Legion, Mortimer G. Robbins Post #215 and Nahant Marching Veterans, Nahant American Legion Auxiliary Unit 215 Marching Members, Nahant Town Officials and Invited Guests: State Senator Brendan Crighton and State Representative Sean Ried, Memorial Day Parade Grand Marshal David Hussey. Additional marching elements were the Bridgewater Antiphonal Society, USS Constitution Color Guard, US Coast Guard Color Guard and Sector Boston contingent, Lynn Classical Marine Corps JROTC, 2023 the 5th grade class of the Johnson School, Johnson School Band, and Nahant Girl Scouts. Motorized elements were Nahant Lions Club, and Nahant Fire Department Vehicles.

A loudspeaker system installed at Nahant Wharf was well received, citizens and guests have overwhelmingly given positive response. We hope to make this a permanent feature of our ceremonies. The Nahant American Legion Post 215 donated The Nahant Memorial Day Committee a generous contribution towards the loudspeakers.

At Greenlawn Cemetery , a marker medallion and an American flag is placed on each veteran grave. Various organizations in Nahant and concerned citizens decorated graves of Nahant veterans the Saturday before Memorial Day. The 2025 Governor's Proclamation reader was Isabella Koscielecki. Brady Laine recited the Gettysburg Address accompanied by Alumni of the Johnson School who were Gettysburg Adress presenters in previous years, The Nahant Town Clerk provided a list of veterans from Nahant who have died since the last ceremony (May 27, 2023). The veteran's names were read and recognized as part of the Greenlawn Cemetery Memorial Day ceremony.

The town is prepared through the efforts of the Public Works; American Flags fly above the roads throughout the town, the Cemetery Commission prepares the cemetery for the placement of flags and markers and Harbormaster/Wharfinger clear and prepare the wharf, harbor, and Marjoram Park.
Concerned citizens from many organizations meet the Saturday before Memorial Day to decorate the graves of Nahant veterans with a medallion bearing the conflict they served in and a flag. Mapping of Greenlawn Cemetery is a multi-year effort of Eagle Scout candidates and by Eagle Scouts of troop fifty, Nahant. Their efforts were passed on to the Nahant Historical Society. The Nahant Garden Club annually goes throughout the town and parade route ensuring we have beautiful floral displays. They also contribute memorial wreaths for the Civil War Monument, WWI monument, the WWII/Korea/Vietnam monument at Greenlawn Cemetery, Davis Memorial Park and Veteran's Memorial Park, and a bio-degradable wreath for our Sea Services Memorial at Town Wharf.

On behalf of the Nahant Memorial Day Committee thank you for making our 2025 Memorial Day Parade and Ceremonies a success. Your presence added to the dignity in commemoration of America's fallen of all branches of service in all wars and to the veterans with ties to Nahant who passed over the bar in the last year. To all of you my sincere thanks and we will see everyone next year.

The 2024 Nahant Memorial Day Committee members are: Ed Manzano, Chair, Bob Fields, Chief Parade Marshal, Linda Barba, Steven Bulpett, Alison Fialho, and Dave Wilson.

CONSERVATION COMMISSION

The Conservation Commission is charged with implementation of the Massachusetts Wetlands Protection Act, the Nahant Wetlands Protection Bylaw and the Nahant Stormwater Management Bylaw.

To date, the Commission has issued the following permits for FY2026:

Order of Conditions	4
Determination of Applicability	4
Certificate of Compliance	1
Permit Extension	1
Enforcement Action	1

This year, the Commission bid farewell to Colleen Collins and Skylar Tibbits, and welcomed new member, Peter Zink. The Conservation Commission currently has an open seat – if you're interested in joining the Commission please contact the Town Administrator's Office.

Respectfully submitted by Kristin Kent, Conservation Agent, on behalf of the Conservation Commission:

Thomas Famulari
Henry Hall
Mark Jarrell
Mark Patek
Eden Reiner
Peter Zink

HARBORMASTER

Our 2025 season began on May 8th when the boat was launched and moved to its mooring.

Rescue and investigation activities this season demonstrated our increased effort to bring Nahant Police officers onboard for each event. Harbormaster offices throughout the Commonwealth of Massachusetts are typically a division of, or strongly aligned with, local police. Their training is a critical component during our efforts to serve the public.

Nahant Harbormasters performed the following duties throughout the 2018 boating season:

Routine Maintenance and Patrols: 16

Assist Boat Operators: 10

Investigations: 6

Mooring permits issued: 90

Mooring permit fees collected: $9,373.00

Equipment: 2007 Safe 25 Full Cabin

2019 Honda BF225DURA Outboard Motor (2)

2008 EZ Loader TlARBS25 9000 ART3700 trailer

Respectfully submitted,

Robert W. Tibbo

Harbormaster.

SAILING PROGRAM

The NSP was pleased to be able to successfully continue its 42nd year of operation in 2025.

We had 88 participants sailing in Nahant waters during July and August. This included 68 youths in the daily classes and 20 adults in the Tuesday and Thursday evening classes.

The program was carried out by 22 Nahant young people employed as instructors and another 4 unpaid counselors in training.

From Tudor Beach and Marjoram Park, the white sails of the Rhodes 19's and the smaller Optimist training dinghies skippered by 8–10-year-olds could be seen sailing the inner waters between the spindle and Joe's Beach. Older youth continue to learn skills sailing the 14' 420 fleet racing dinghies and 3 Fevas. A J-24 was available through a shared option with the Greater Lawrence Boat Club.

In 2025, NSP's instructors again ran a successful evening fund raising event designed to bring people to the wharf to encourage parents and others to take up sailing as a sport. Guests were taken on short sails in the program's Rhodes 19's and aboard Dory Club member's larger boats. There was a good turnout and again many requests to make this an annual event.

Fees ranged from $250-385 for individual adults to $575-$770 for the regular classes for the six-week instruction period. Youth classes met three times each week for three hour-long sessions. Adults sailed on Tuesday and Thursday evenings from 6-8pm. Student racers participated in Marblehead Junior Race Week racers and competed in a regatta at Cottage Park Yacht Club.

For 2026, the Sailing Program Committee is planning to be able to offer a full range of classes. Registration for the Sailing Program is to begin in January and will be advertised in various locations throughout the town.

Respectfully Submitted by the Nahant Sailing Program Committee,

John Fulghum
Jeff Hall
Jen Hall
Eric Kirton
Mark Patek

BEAUTIFICATION COMMITTEE

The Nahant Beautification Committee is a small group of volunteers which maintain and beautify certain town owned land areas. The Committee was established following a town vote in 1984.

The Nahant Beautification members maintain many of the flower beds at: the Nahant Town Hall, the Nahant Public Library, the Town of Nahant Sign, the Nahant's Police and Fire Stations, Veterans' Memorial Park's several plots and circle of Flags, Henry Cabot Lodge Park sign, the Cliff and Vernon Streets circle, the Pumping Station at Wharf Street, and the Marjoram Park sign.
They also beautify the town's planters at: the Town Hall, the Public Library, the Cliff and Vernon Streets circle, the Police and Fire departments, the DPW, and the Flash Road playground. Most of the planters are adorned 4 times per year, spring, summer, winter and fall.

Respectfully submitted,

Karen Savino, Chairman

2025 Committee Members
Karen Savino - Chairman
Nancy Antrim
Brian Blair
Maryliz (ML) Cort
Diane Cadigan
Christine Johnson Liscio
Regina McArdle
Pam Morse
Roz Puleo
James Savino
Roxanne Schena
Bruce Tarney, (Pro Bono)

VETERANS SERVICES

The Veteran's Department and the Town celebrated its first Purple Heart Induction ceremony on August 7, 2025. Purple Heart Day is observed every Aug. 7 each year and is a time for Americans to remember and honor the brave men and women who were either wounded on the battlefield or paid the ultimate sacrifice with their lives.

After a vigorous, identify and verify process, the Purple Heart Advisory Committee (Jeff Lewis, Deb Croft, Dana Sheehan and Skip Frary), was established to revie and select the brave men of Nahant who were awarded the Purple Heart by their military units, and put forth an amazing group of **10 *HOME TOWN HEROES*; Martin Athy, James Devereaux, Richard J. Davis, Thomas Dooley, Thomas Johnson, Lous Letourneau, Edward Moleti, Arthur Sheehan, Christie Stamos and Richard R. Davis.** From World War I to the Korean and Vietnam Wars, their acts of valor and bravely were saluted by over 300 attendees at the beautiful Veterans Park in Town.

After the event, the committee has uncovered an additional half dozen new possible candidates for next year's Purple Heart Celebration, and after the vetting process, will also be selected to enter the ***Nahant Purple Heart Hall of Honor***. SAVE the Date Friday August 7, 2026.

New VA Compensation claims submitted on behalf of Nahant veterans, widows and families, also secured nearly $500,000 of additional dollars for them last year. The new projects and initiatives started by the Department and the town, created opportunities to save money on excise taxes, property taxes and abatements for our veterans and families.

Our department's overarching mission has always been, to implement and sustain the Commonwealth's MGL CH115 program in our community. This project makes sure that all of our veterans and families receive funding to help shelter, feed and provide health care for veterans and widows who are 200% below the federal poverty level. Last year matched our highest usage since 2015. While uncommon in towns with smaller populations like Nahant, there are unfortunate circumstances where individuals and families encounter situations that thrust them in dire need of assistance. Nahant is here to help them, and proud to do it in partnership with the state.

The Town of Nahant stands ready, prepared and alert to serve and help our veterans through the Veterans Service Office. Please visit our ***Town Veterans Web Page*** and the ***NAHANT VETERAN'S SERVICES FACEBOOK Page*****,** to find updated information on new services, benefits and activities for all of our Nahant veterans. Please contact our office if you are a veteran or know of a veteran or widow, who may need assistance. **ONE TEAM ONE FIGHT**

Respectfully submitted,

Jon Lazar, Veterans Service Agent

CULTURAL COUNCIL

The Town of Nahant received an FY25 allocation of $5700 from the Mass Cultural Council, which together with private donations, allowed the council to sponsor the following programs in 2025:

1. **Dyeing and Weaving with Natural Fibers** (Johnson Elementary School): A project to teach students to identify plants and gain an increased appreciation for the natural world. After collecting and dyeing plants from the Johnson School gardens, students spun raw wool which was then used to create bracelets and woven squares.
2. **Nahant-inspired and Classical Chamber Music** (Nora Kory, Nathaniel Farny, and Tanya Blaich): A chamber music concert in the Serenity Room, featuring a mezzo-soprano, violist/violinist and pianist performing classical/romantic chamber music by Mozart, Schubert, and Brahms, including Brahms' Op. 91 Two Songs for mezzo-soprano, viola and piano.
3. **Owls up Close, a Live Owl Program** (Nahant Public Library): A presentation by teacher and naturalist Marcia Wilson and author/photographer Mark Wilson about owls, held at the Library during April School Vacation week. The Wilsons demonstrated with 6 live owls and discussed their unique adaptations, habitats and behaviors in the wild, while sharing tips on viewing owls locally.
4. **Smack Dabs in Concert**: The Smack Dabs, a 6-piece band specializing in the Chicago-style Swing and Blues of the 1930's, performed a 2-hour concert for listening and dancing at the Town Hall.
5. **Delvena Theatre Company** (Council on Aging**)**: *Mangia, Meatballs and Murder*, a live comedy murder mystery performance, was performed for the Council on Aging. Complete with costumes, props, information packets and prizes, the audience enjoyed this performance and participated as super sleuths along the way.
6. **Johnny Cash Songs and Stories** (Nahant Public Library): A performance by Matt York highlighting the songs and stories of country music icon Johnny Cash.

The Nahant Cultural Council welcomes the participation of residents in our work:

- Let us know your suggestions for programs. Attend a meeting or submit your ideas to culturalcouncil@nahant.org.
- Would you like to be on our mailing list? Please email us.
- If you are interested in becoming a Council Member, come to our meetings so we can get to know you. Email us for our meeting schedule or visit www.nahant.org or www.nahantarts.org for more information.
- Increase our ability to bring more programs to Nahant by making a donation to The Town of Nahant (memo: Cultural Council). Any amount is very much appreciated and it is tax deductible.

Respectfully submitted,

Peg Curran, Chair
Elizabeth Stubbs, Secretary
Vi Patek, Treasurer
Tanya Blaich
James Hyder
David Sparr
Robert Wilson

HISTORICAL COMMISSION

The mission of the *Nahant Historical Commission* focuses on the protection of Nahant's cultural resources through advocacy, preservation, and education. In addition to actively participating in the preservation of several local landmarks, the Commission supports the efforts of affiliated groups involved with historic preservation and open space activities.

Nahant Community Center in the Valley Road School:

The Nahant Historical Commission has the care and custody of the former Valley Road School, now the Nahant Community Center, and leases it to the Nahant Preservation Trust. Accordingly, the Town of Nahant maintains ownership with the Nahant Preservation Trust having management and maintenance responsibilities. This building was renovated by the Trust in 2000-02 for a cost of over $1.5 m, with funds raised from private sources. Over 60% of the available space is occupied by non-profits organizations. Three rooms on the first-floor are occupied by the Nahant Historical Society with the fourth occupied by the Council on Aging. The Historical Society is open on Wednesday, Thursday, Saturday, and Sunday, offering its award-winning exhibit, "Nahant on the Rocks," along with access to its research facilities in the Hodges Resource Room. On the second floor, the Historical Society has collections and archival cataloguing space in the northeast room. The former assembly hall, now known as the Serenity Room, features concerts and performances by local groups. The remaining second floor rooms are leased to tenants for offices. On the basement level, the Sears Family Room is for use by young people, hosting scout groups, birthday parties and celebrations. The other two rooms on this level are leased to tenants.

The Nahant Preservation Trust has an active Management Committee, led by NPT president Emily Potts. The Commission is mindful of the Trust's observance of the conditions of the Special Permit of 2001, which includes payment in lieu of taxes to the Town according to the terms of the lease with the Commission.

Major improvements made by the NPT in 2025, funded by operating revenues generated by the building rents, included repair and painting of the front and handicap accessible doors, replacement of two areaway basement doors, upgrades to the fire suppression and detection systems.

A preservation restriction held by the Mass. Historical Commission protects exterior and interior features in perpetuity. The preservation restriction was a requirement of the Mass. Preservation Projects Fund grant awarded in 2000-01.

Life-Saving Station:

The Commission strongly supports the Station property as an asset to the Town and the "gateway" to Nahant, symbolizing our maritime and civic heritage. The Commission has been supportive of the Lifesaving Station Committee in the effort to develop a suitable reuse plan for the complex, which is now leased to the Nahant Preservation Trust on a long-term basis, with ownership by the Town of Nahant. The Town Meeting support of over $600,000 in Community

Preservation Act funds matched by the Trust has accomplished the restoration and rehabilitation of the Station, and the Garage, which now includes restroom facilities for Short Beach, and the landscape, including the parking lot.

The Mortimer Robbins American Legion occupies first floor space, and an office tenant is on the second floor of the Station. The former Boat room and grounds are rented for events based on a strict functions policy developed in conjunction with the community.

Major improvements made by the NPT in 2025, funded by operating revenues generated by the building rents, included replacement of the basement bulkhead cover, upgrades to the fire suppression and detection systems, replacement of two HVAC units.

The Commission has a role in the rehabilitation through the preservation restriction which exists to ensure standards of protection and preservation, also a result of MPPF grants administered by the Mass. Historical Commission. The Station property was listed on the National Register of Historic Places in 2012.

Historic Districts

The Commission is exploring the establishment of historic districts as a means of enhancing the appreciation of historic resources and protecting and preserving those resources. The focus is on the recommendations put forth by the 1989 town-wide survey, which include a large district for the easterly end of Big Nahant.

East Point Preservation Effort

The Commission continues to support the efforts to preserve East Point as a historic conservation area. The improvements including interpretive signage, removal of invasive species, and planting of native species for Lodge Park under the auspices of the Open Space and Recreation Committee with the Town's Department of Public Works is an excellent example of combined commitment of the historical and natural character of East Point.

Respectfully submitted,

Lynne Spencer, Clerk

Members:
Angela Bonin
Suzanne Hamill
Mark Schepens
Lynne Spencer, Clerk

NAHANT ANNUAL TOWN ELECTION

APRIL 26, 2025

The polls were opened at 7:00 a.m. The ballot counter was checked for any miscellaneous ballots then zeroed out. The keys to the Image Cast and Automark voting machines were turned over to Officer Spelta. The following were sworn to the faithful performance of their duties by the Town Clerk: Warden, Carol Nelson and election workers; Pauline Anderson and Lisa Mogan-O'Keefe. Sherri April and Martha Koscielecki. At 10:00am., Kathryn Sherber was also sworn in.

At 1:30pm and 2:15pm respectively, Pauline Anderson and Lisa Mogan-O'Keefe, were released of their duties as election workers. At 1:00 pm election worker Sherri April was sworn in to faithfully perform her duties of election worker as were Julie Cadigan and Martha Koscielecki at 1:50 pm. At 2:30pm, Officer Maldonis relieved Officer Spelta and took possession of the voting machine keys.

The polls were closed at 7:00p.m. The total number of votes cast, as shown on the ballot box was 821 which agreed with the ballots in hand. This was a 29% Voter turnout.
Results of the election were as follows:

Official Election Results | April 26th 2025

Selectman (for three years)

Michael P. Manning	290
Patrick O'Reilly	449
David Wilson	77
Blank 4 |Write-in 1	

Moderator (for one year)

Peter Barba	653
Blank 158 |Write-in 10	

Town Clerk (for one year)

*Diane Savage Dunfee	725
Blank 91 | Write-in 5	

Public Library Trustee (for three years)

Anne Bromer	611
Blank 207 | Write-ins 3	

Assessor (for three years)

Edward "Ted" Costigan	583
Blank 233 | Write-ins 5	

Assessor (for two - year unexpired term)
Failure to Elect
Blank 760 | Write-ins 61

Constable (for one year)
*Robert J. Scanlan Jr. 539
Blank 269 | Write-in 13

School Committee (One (1) for three years)
Beth Anderson 571
Blank 248 | Write-in 2

School Committee (One (1) for 2-year unexpired term)
Judith Murphy 203
Meredith Tibbo 467
Blank 147 | Write-in 4

Planning Board (One (1) for five years)
Sheila Hambleton 627
Blank 188 | Write in 6

Planning Board (One for two (2) year unexpired term)
Michael Cullinan 505
Scott Kirkland 177
Blank 133 | Write in 6

Nahant Housing Authority (One for five (5) years)
Susan Edwards 603
Blank 207 | Write in 11

Ballot Question:
Yes 535
No 171
Blank 115

Total ballots cast: 821

Respectfully Submitted,

Diane M. Dunfee, CMMC
Town Clerk – Elections Officer

ANNUAL TOWN MEETING
MAY 17, 2025
ARTICLES AND VOTES

Doors Opened for the Annual Town Meeting at 11:30 am
The following check- in workers were sworn into faithfully perform their duties: Carol Nelson, Sherri April, Pauline Anderson, Julie Cadigan and Martha Koscielecki.
Confirming a quorum of at least 75 the Moderator called the Annual Town Meeting to order at 12:35pm.

The Pledge of Allegiance was led by Girl Scout, Maeve Nugent and the Ladies Auxillary.

Due to the absence of Town Clerk Diane Dunfee, there was a motion made by Rob Tibbo to nominate Margaret Barile to act as temporary Town Clerk for the purpose of this meeting. Seconded by Gene Canty. Hearing no other nominations, the Town Moderator asked for and received a Motion from the Board of Selectman's Patrick O'Reilly to allow the Chair of the Board of Selectman to cast a single ballot for Margaret Barile. Seconded by Rob Tibbo.
Vote: Upon Motion and duly seconded by Mr. Tibbo voted one (1) in favor, zero (0) opposed.

The Temporary Town Clerk read the Constable's Return of Service and the following Awards were presented:

2025 Citizen's Award: David G. Conlin, retired Moderator
Charles Kelley Award: Joseph Marino
Vietnam Veteran's Award: Riley Maguire
American Legion Awards: Cameron Angersbach

Testing of the Electronic Voting was conducted by Jessica Mancini

Reading of the first Article:

ANNUAL RESOLUTION **DAN MCMACKIN**

I move that the Town adopt the following resolution:

Resolved, that the Town adopt the following rule governing motions and amendments made during the 2025 Annual Town Meeting:

Whereas, without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be $13,205,120 for fiscal year 2026, and

Whereas, Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of $13,205,120 for the fiscal year 2026, without a vote to override the limit,

Therefore, in order to insure compliance with the levy limit imposed by Proposition 2 ½, the participants of the 2025 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, Employee Benefits, Debt Service, OPEB Trust Fund, and Stabilization Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

VOTED: Upon motion and duly seconded by Mr. Vanderslice voted 97 in favor and 5 opposed at 1:02pm on May 17, 2025.

ARTICLE 1. (FY2025 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Warren voted 97 in favor and 5 opposed at 1:05pm on May 17, 2025.

ARTICLE 2. (Prior Year bills) To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Mr. Bell voted 107 in favor and 2 opposed at 1:05pm on May 17, 2025.

ARTICLE 3. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled "Chart of Classification and Salaries" for the fiscal year beginning July 1, 2025, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Mr. McMackin voted 104 in favor and 4 opposed at 1:06pm on May 17, 2025.

ARTICLE 4. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

Position	FY26 Annual Salary
Selectman	$1.00
Constable	$50.00
Assessor	$1.00
Town Clerk	$69,269.00

VOTED: Upon motion and duly seconded by Mr. Vanderslice voted 108 in favor and 5 opposed at 1:08pm on May 17, 2025.

ARTICLE 5. (Water/DPW Capital-Rescind) To see if the Town will rescind the vote taken on Article 16 at Town Meeting on May 18, 2024 vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $370,000, or any other sum of money to upgrade the Town's water meter system, including the payment of all costs incidental or related thereto, or to take any other action relative thereto.

MOTION 5: TIM BELL (Water/DPW Capital-Rescind) ***Majority vote***
I move to indefinitely postpone action on Article 5.

VOTED: Upon motion and duly seconded by Ms. Beatty voted 115 in favor and 4 opposed at 1:10pm on May 17, 2025.

ARTICLE 6. (Omnibus) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds such sums of money as may be necessary to defray Town charges for the fiscal year beginning July 1, 2025, or take any other action relative thereto.

MOTION 6: TIM BELL (Omnibus) ***Majority vote***
I move that the Town transfer the sum of $785,815 from Free Cash, $50,000 from overlay surplus, and raise and appropriate $14,894,582 as may be necessary to defray Town charges for the fiscal year beginning July 1, 2025, for a total of $15,730,397 as written in the Omnibus Budget on Pages 28 to 33 except for Total Intergovernmental on page 33:

VOTED: Upon motion and duly seconded by Ms. Drayton voted 112 in favor and 3 opposed at 1:15pm on May 17, 2025.

TIM BELL DISCUSSION:
At previous Town Meetings, a member of the Advisory and Finance Committee has read each budget line and FY26 recommended amount by department. This year, we are simplifying the motion by reading the broader category names and sub-totals as listed on pages 28 to 33 of the Advisory and Finance Committee book. After reading each category and amount, please state "Pass" if you would like further discussion on an item within that category. Then, after all of the categories and FY26 recommended budget amounts are read, we can return to the "Pass" items for further discussion. (Below is not to be read as part of the motion; Mr. Bell will go through these categories and ask if any member of Town Meeting wants to place a "hold" on an item for further discussion)

Total General Government – Lines 1-31	$1,572,991
Total Public Safety – Lines 32-64	3,663,034
Total Education System – Lines 63-73	5,150,242
Total Public Works – Lines 74-89	621,996
Total Culture/Recreation – Lines 90-107	453,151
Total Debt Service – Lines 108-110	1,139,750
Total Other Expenses – Lines 115-122	2,929,233
Total Reserve Funds – Lines 123-124	200,000

7. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds a sum of money to operate the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2025, or take any other action relative thereto.

Salaries	***$459,351***
Expenses	***$1,294,486***
Capital Outlay	***$86,000***
Debt	***$1,516,375***
Emergency Reserve-uncollectible	***$40,350***
TOTAL	***$3,396,562***

VOTED: Upon motion and duly seconded by Mr. McMackin voted 115 in favor and 8 opposed at 1:20pm on May 17, 2025.

ARTICLE 8. (Water/Sewer Paving) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Water and Sewer Enterprise, the sum of $50,000 for paving throughout Town, including all costs incidental to or related thereto, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Warren voted 115 in favor and 2 opposed at 1:20pm on May 17, 2025.

ARTICLE 9. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise, a sum of money to operate the Rubbish Enterprise Fund for the fiscal year beginning July 1, 2025, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Beatty voted 117 in favor and 3 opposed at 1:22pm on May 17, 2025.

ARTICLE 10. **(Compost Area)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise, the sum of $33,000 for the costs associated with the maintenance of the compost area, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Mr. Bell voted 120 in favor and 1 opposed at 1:25pm on May 17, 2025

ARTICLE 11. (Recreation Revolving) To see if the Town will vote to accept M.G.L. Chapter 44, section 53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission and to raise and appropriate a sum of money to fund said account, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Mr. McMackin voted 121 in favor and 1 opposed at 1:25pm on May 17, 2025.

ARTICLE 12. (Revolving Funds) To see if the Town will vote to fix the maximum amount that may be spent during FY 2026 beginning July 1, 2025 for the revolving funds established in the town By-laws for certain departments, boards, committees, agencies or officers in accordance with G.L. c. 44 § 53E 1/2, or take any other action relative thereto.

MOTION 12: MELANIE DRAYTON (Revolving Funds) ***Majority vote***
I move that the Town fix the maximum amount that may be spent during FY 2026 for the revolving funds established in the town bylaws for certain departments, boards, committees, agencies or officers in accordance with G.L. c. 44 § 53E 1/2 as follows:

Revolving Fund	FY26 Spending Limit
Council on Aging	**$ 20,000.00**
Cemetery	**$ 20,000.00**
Board of Appeals	**$ 10,000.00**
Conservation Commission	**$ 20,000.00**

VOTED: Upon motion and duly seconded by Mr. Vanderslice voted 118 in favor and 5 opposed at 1:27pm on May 17, 2025.

ARTICLE 13. (OPEB) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of $25,000 to the Other Post-Employment Benefits Liability Trust Fund, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Warren voted 118 in favor and 3 opposed at 1:30pm on May 17, 2025.

ARTICLE 14. (Paving) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing, a sum of $200,000, or any other sum, for transportation network improvements including sidewalks, roadways, and parking lots throughout Town, including the payment of all incidental or related costs, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Beatty voted 112 in favor and 9 opposed at 1:30pm on May 17, 2025.

ARTICLE 15. (Water/DPW Capital) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $100,000, or any other sum of money for a Water/Sewer/DPW truck, including the payment of all costs incidental or related thereto, or to take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Drayton voted 115 in favor and 9 opposed at 1:30pm on May 17, 2025.

ARTICLE 16. (MWRA Water Capital) To see if the Town will vote to raise by borrowing, $500,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Mr. McMackin voted 115 in favor and 8 opposed at 1:30pm on May 17, 2025.

ARTICLE 17. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, or raise by borrowing, such sum of money in order to accomplish certain highway construction and maintenance pursuant to the provisions of the General Laws, Chapter 90, or other state transportation program, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Mr. Bell voted 117 in favor and 6 opposed at 1:33pm on May 17, 2025.

ARTICLE 18: (Charter Amendment- Select Board) To see if the Town will vote to amend the Town Charter by replacing all references to "Board of Selectmen" or "Selectmen" with the words "Select Board", or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Mr. Vanderslice voted 116 in favor and 10 opposed at 1:35pm on May 17, 2025.

ARTICLE 19. (Coast Guard Housing Lot Sales) To see if the Town will vote to amend the vote taken under Article 20 of the 2021 Annual Town Meeting to now authorize the Select Board to sell the remaining unsold Coast Guard Housing lots free of limitations on the number of offerings, provided, however, that the remaining lots are sold by July 1, 2029 subject to the other restrictions set forth in said 2021 vote, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Drayton voted 105 in favor and 16 opposed at 1:45pm on May 17, 2025.

ARTICLE 20. (Climate Change Preparedness) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $805,000 or any other sum of money, to fund costs and fees (i.e., professional services) associated with pursuing grants, loans, and similar funding sources, for climate change preparedness projects on coastal Town properties and/or to serve as required local share for a possible grant award related to climate change preparedness, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Warren voted 124 in favor and 5 opposed at 1:48pm on May 17, 2025.

ARTICLE 21. (Disabled Veteran's Exemption – COLA adjustment) To see if the Town will vote to accept General Laws Chapter 59, Section 5, Clause 22I, which authorizes an annual increase in the amount of the exemption granted under General Laws Chapter 59, Section 5, Clause 22, Clause 22A, Clause 22B, Clause 22C, Clause 22E and Clause 22F by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index (CPI) for the previous year as determined by the Commissioner of Revenue, to be effective for applicable exemptions granted for any fiscal year beginning on or after July 1, 2025, or any other action related thereto.

VOTED: Upon motion and duly seconded by Mr. Bell voted 120 in favor and 4 opposed at 1:50pm on May 17, 2025.

ARTICLE 22. (Disabled Veteran's Exemption – HERO Act) To see if the Town will vote to accept General Laws Chapter 59, Section 5, Clause 22J, which authorizes an increase in the amount of the exemption granted under General Laws Chapter 59, Section 5, Clause 22, Clause 22A, Clause 22B, Clause 22C, Clause 22E and Clause 22F by 100% of the personal exemption amount, subject to the conditions in Clause 22J, to be effective for applicable exemptions granted for any fiscal year beginning on or after July 1, 2025, or any other action related thereto.

VOTED: Upon motion and duly seconded by Mr. Vanderslice voted 123 in favor and 7 opposed at 1:50pm on May 17, 2025.

ARTICLE 23. (Community Preservation) To see if the Town will vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, not less than 10 per cent of the annual revenues for historic resources, and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

MODERATOR BARBA:
Lynne Spencer, Chair of the Community Preservation Committee, will come forward to give an overview of the Committee's process in developing its FY2026 grant recommendations.

Notes: Lynne Spencer: Explanation of CPC FUNDS

FY2026 Grant Recommendations:

A. To appropriate the sum of $150,000 from FY2026 Community Preservation estimated revenues to replace the cedar shingle roof on the Nahant Life Saving Station.

VOTED: Upon motion and duly seconded by Ms. Drayton voted 97 in favor and 12 opposed at 1:55pm on May 17, 2025.

B. To appropriate the sum of $40,000 from FY2026 Community Preservation estimated revenues to replace 4 asphalt shingle roofs at 39-41 Spring Road, 43-45 Spring Road, 47-49 Spring Road, 51-53 Spring Road.

VOTED: Upon motion and duly seconded by Mr. McMackin voted 121 in favor and 9 opposed at 1:58pm on May 17, 2025.

C. To appropriate the sum of $39,345 from FY2026 Community Preservation estimated revenues to continue Bailey's Hill Complex ecological restoration work.

VOTED: Upon motion and duly seconded by Ms. Warren voted 128 in favor and 7 opposed at 2:00pm on May 17, 2025.

D. To appropriate the sum of $50,000 from FY2026 Community Preservation estimated revenues to upgrade the Pleasant Street Playground.

VOTED: Upon motion and duly seconded by Mr. Vanderslice voted 124 in favor and 12 opposed at 2:01pm on May 17, 2025.

E. To see if the Town will vote to raise and appropriate $700,000, or any other greater or lesser amount, to pay costs of additional library repairs, including the payment of costs incidental or related thereto, and to determine whether this amount shall be raised by borrowing or otherwise, including (i) transferring $200,000 transferred from free cash, and (ii) authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow $500,000 under G.L. c. 44, G.L. c. 44B, or any other enabling authority, and to issue bonds or notes of the Town therefor; and further, to appropriate $78,500 from FY2026 Community Preservation estimated revenues for the first year of bond payments; and to authorize the Board to take any other action necessary or convenient to carry out this project; or to take any other action relative thereto.

VOTED: Upon motion and duly seconded by Mr. Bell voted 102 in favor and 9 opposed at 2:25pm on May 17, 2025.

F. To appropriate the sum of $10,000 from FY2025 Community Preservation Fund estimated revenues for administrative and operating expenses of the Community Preservation Committee.

VOTED: Upon motion and duly seconded by Ms. Beatty voted 117 in favor and 8 opposed at 2:25pm on May 17, 2025.

G. To set aside $3,225 from FY2026 Community Preservation Fund estimated revenues and transfer into the Community Preservation Fund Housing Reserve Account for later appropriation.

VOTED: Upon motion and duly seconded by Mr. McMackin voted 124 in favor and 4 opposed at 2:28pm on May 17, 2025.

To appropriate $184,060.91 for the payment of the entirety of the bond of the $400,000 Public Library Bonding authorized by the 2019 Annual Town Meeting (Article 16C), with the sum of $51,945.00 from the balance of the principal from FY2026 Community Preservation estimated revenues and $132,115.91 from the Community Preservation General Reserve.

VOTED: Upon motion and duly seconded by Mr. Bell voted 122 in favor and 5 opposed at 2:30pm on May 17, 2025.

H. To appropriate $26,058.13 for the payment of debt service on the $500,000 Public Library/Town Hall Bonding authorized by the 2021 Annual Town Meeting (Article 21E), from Community Preservation General Reserve for the fourth year on the bond payments.

VOTED: Upon motion and duly seconded by Mr. Vanderslice voted 115 in favor and 3 opposed at 2:32pm on May 17, 2025.

I. To appropriate $30,848.25 for the payment of debt service on the $350,000 Library, Town Hall and Greenlawn Cemetery Entrance Archway Bonding authorized by the 2022 Annual Town Meeting (Article 22H), from Community Preservation General Reserve for the third year of the bond payments for interest and principal.

VOTED: Upon motion and duly seconded by Ms. Drayton voted 119 in favor and 2 opposed at 2:35pm on May 17, 2025.

J. To recommend the Town set aside from FY2026 Community Preservation Fund estimated revenues for later appropriation and any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

VOTED: Upon motion and duly seconded by Ms. Warren voted 118 in favor and 2 opposed at 2:40pm on May 17, 2025.

K. To recommend that the Town transfer a total of $93,754.38 in unexpended funds from prior years' Community Preservation projects to the Community Preservation General Reserve.

VOTED: Upon motion and duly seconded by Mr. McMackin voted 122 in favor and 6 opposed at 2:55pm on May 17, 2025.

ARTICLE 24. (Zoning- Protected Accessory Dwelling Units) To see if the Town will vote to adopt amendments to Section 4.13 (Table Of Use Regulations) and by inserting a new Section 15 (Nahant Protected Accessory Dwelling Units) of the Zoning By-Laws to address activities regarding protected accessory dwelling units, and amendments are available for inspection in the town clerk's office, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Beatty voted 94 in favor and 12 opposed at 3:20pm on May 17, 2025.

ARTICLE 25. (Abandon Easement) To see if the Town will vote to authorize the Board of Selectmen, pursuant to MGL, c. 40, §§ 14 & 15, and any other applicable authority to abandon one or all of the drainage easement and/or other municipal easements on the properties known and numbered as 3, 5, 7 and 9 Christopher Drive, Nahant, Massachusetts, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Warren voted 106 in favor and 3 opposed at 3:20pm on May 17, 2025.

ARTICLE 26. (Continue Committees) To see if the Town will vote to continue the following standing committees to June 30, 2026: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Design and Development Advisory Committee, Town Charter and By-law Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, Cultural Council, FEMA Flood Insurance Study Committee, Green Community Committee, MVP Committee, Noise Abatement Committee, Nahant Fire Station Architectural Assessment Committee, Short Term Rental Committee, or take any other action relative thereto.

VOTED: Upon motion and duly seconded by Ms. Drayton voted 100 in favor and 2 opposed at 3:25pm on May 17, 2025.

There being no further business to come before this Annual Town Meeting, upon motion, duly seconded, it was unanimous vote to dissolve this meeting, as so stated by Moderator Peter Barba at 3:25 pm on May 17, 2025.

Respectfully submitted,

Diane M. Dunfee, CMMC
Town Clerk/ Chief Elections Officer

SPECIAL TOWN MEETING
NOVEMBER 19, 2025
ARTICLES AND VOTES

Doors Opened for the Special Town Meeting at 6:00 pm
The following check- in workers were sworn into faithfully perform their duties: Carol Nelson, Sherri April, Pauline Anderson, Julie Cadigan, Kathryn Sherber and Martha Koscielecki.
The Pledge of Allegiance was led by Peter Barba, Moderator @ 7:20pm

State Citations/ Heroism Awards: 7:20pm – Five of Nahant's Boys were given a State Citation and Heroism Awards for their brave efforts to save Fellow Nahant Resident, Christopher Moleti from the waters at Short Beach on

A. Alison Nieto, Town Administrator – Citations
B. Chief Austin Antrim, Nahant Fire Chief – Heroism Awards

Recipients: Freddie Fiore
Evan Kent
James Marsh
Herbie Duane
Jake O'Connor
Peter Dimitrakopoulos

Confirming a quorum of at least 75 the Moderator called the Annual Town Meeting to order at 7:31pm.
Town Clerk read the Constable's Return of Service

ARTICLE 1. (Section 3A/MBTA Communities): To see if the Town will vote to add the following new section – *Section 16 Multi-family Overlay District* – a copy of which is available for review in the town clerk's office, to Nahant's Zoning Bylaw in order to comply with Section 18 of Chapter 358 of the Acts of 2020 that added a new Section 3A to the Massachusetts Zoning Act, or take any other action related thereto.

MOTION 1: BOB VANDERSLICE (Section 3A/MBTA Communities) ***Majority vote***

I move that Nahant add a new section - Section 16 Multi-family Overlay District – to its existing Zoning Bylaw as printed in the Report and Recommendations of the Advisory and Finance Committee on pages 7 to 13. **SECONDED by Ms. Beatty**

Sheila Hambleton: Motion to amend the proposed amendments in Article 1 to delete the language of "mixed use" and delete the entire sentence in section 16.7 - 3.a from **Section 16 - Multi Family Overlay District** of the new Nahant Zoning Bylaws. The language of "Mixed use" shall be stricken from the following sections: 16.7 # 1.; 16.7 # 4; 16.7 #5. c.; 16.8 #2; 16.9 #1

VOTED: To approve friendly amended Section 16 Multi-family Overlay District Bylaws by Ms. Sheila Hambleton and duly seconded by Mr. Jody Graul was unanimously voted in favor at 8:43pm on November 19, 2025.

VOTED: Upon Motion by Rebecca Flacke and seconded by registered voter to call the question, the motion was passed unanimously in favor of calling the question.

VOTED: Upon motion by Mr. Bob Vanderslice and duly seconded by Ms. Barbara Beatty, the Moderator declared that the motion carried at 9:32pm on November 19, 2025.

ARTICLE 2. (Zoning Map Amendment): To see if the Town will vote to amend its Zoning Map to reflect the new overlay district referenced in Sub-section 16.2 (Establishment and Applicability) of the new Section 16 (Multi-family Overlay District) of Nahant's Zoning Bylaw, a copy of which is available for review in the town clerk's office, or take any other action related thereto.

VOTED: Upon motion by Mr. Tim Bell and duly seconded by Ms. Deborah Warren, the Moderator declared that the motion carried at 9:40 pm on November 19, 2025.

There being no further business to come before this Special Town Meeting, the Moderator declared the meeting dissolve at 9:41pm.

Respectfully submitted,

Diane M. Dunfee, CMMC
Town Clerk/ Chief Elections Officer

Town Clerk Statistics
As of 12/31/25

POPULATION: 3,472

***BIRTHS RECORDED: 25** Male- 11, Female - 16
January -03; February 02 -; March - 04; April - 00; May-04; June-01; July–03; August - 01; September 02; October 03; November 01; December 03;

***DEATHS RECORDED: 51** Males-31, Female- 18
January-04; February-03; March-04; April-03; May-02; June-06; July-05; August-07; September-02; October-05; November-05; December-05;

***MARRIAGES RECORDED**: **14**
January-01; February-00; March-00; April-01; May-01; June-02; July-01; August-00; September-02; October-04; November-01; December-01;

DOG LICENSES ISSUED: 484
Males 28; Females 18; Neutered Males 215; Spayed Females 222.
Total receipts – $11,390.00

Vitals Certificates:	
Birth	$ 504.00
Marriage,	$ 435.00
Death	$ 1,419.00
Burial Permits	$ 260.00
Business Cert. /DBA	$ 735.00
Dog Licenses	$ 9,770.00
Dog fines	$ 1,620.00
Labels	$ 143.00
Marriage Intentions	$ 320.00
Raffles/Bazaar	$ 00.00
Public Record Requests/Voter's List	$ 162.00
Street Lists	$ 879.00

Total of fees collected by Town Clerk's Office and submitted to Treasurer**:** **$ 16,247.00**

Respectfully submitted,
Diane M. Dunfee, CMMC
Town Clerk/ Chief Elections Officer



(Pictured left to right. Town Moderator, Peter Barba, resident James Munroe, Historical Society Director, Julie Tarmy)

On August 2, 1909, Mr. Edwin A. Grozier, publisher of the Boston Post newspaper forwarded to the Selectmen of Nahant, and to 699 other communities in New England (not including Vermont and Connecticut), an ebony cane with a 14-carat gold head on it with the request that the canes be presented thereafter to the town's oldest resident. This year's recipient, James S. Munroe Jr. was presented the Boston Cane by Town Moderator, Peter Barba and The Director of the Historical Society, Julie Tarmy, at his home on January 31, 2026. Mr. Munroe was 100 years and 3 days old at the time.

According to the Boston Globe in a 2002 article: Quoted from amateur historian Barbara Staples of Lynn, who devoted herself to tracking down the canes – "Since 1909 canes have been lost, some burned, some stolen. It has been said that a few have descended into the sod with their holder. Many have been stored away in town hall closets and vaults, only to resurface years later. Some have been found in dumpsters; others sold at estate auctions. I addition, there are the canes that journeyed thousands of miles, and were found and returned to their native town's years later." Ms. Staples was writing a book on the Boston Post Cane back in 2002. Not sure if it was published.