Town of Nahant

169th Annual Report

FOR THE YEAR ENDING DECEMBER 2022

In Memoriam 2022
Past Town Official and Employees

Ellen M Steeves
Conservation Committee
Community Preservation
Town Owned Land Study Committee
Sailing Committee

Arthur Barreda
Council on Aging

Martin J Lucantonio
Department of Public Works #9

Marie Hosker
Assistant Treasurer

John Barry
Advisory and Finance Committee
Nahant Housing Authority
Charles A. Kelley Memorial Committee

William "Bill" Waters
Chief, Nahant Police Dept.
Management Study Committee
Constable

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ELECTED TOWN OFFICIALS

Moderator (1 year)		
David G. Conlin	2022	2023
Selectmen (3years)		
Eugene Canty	2020	2023
Mark Cullinan	2021	2024
Joshua A. Antrim	2022	2025
Town Clerk (1 year)		
Diane Savage Dunfee	2022	2023
Assessors (3 years)		
Kathryn S Sherber	2020	2023
Cameron S. Merrill	2022	2024
David P. Hunt	2022	2025
Constable (1year)		
Robert T. Scanlan Jr.	2022	2023
Public Library Trustee (3 years)		
Christine J. Stevens	2020	2023
Anne Spirn	2021	2024
Daniel P. Munnelly	2022	2025
School Committee (3 years)		
Liana Bryanos Deloid	2022	2023
Patty Karras	2020	2023
Regina Laine	2021	2024
Michelle Dam	2021	2024
Beth Anderson	2022	2025
Planning Board (5 year)		
Cal Hastings	2019	2024
Patrick O'Reilly	2021	2024
Sheila K. Hambleton	2020	2025
John Shannon Bianchi	2021	2026
Robert Steinberg	2021	2026
John Felix Stabile	2022	2027
Stephen Viviano	2022	2027
Housing Authority (5 years)		
Mickey Long	2018	2023
Susan Edwards	2020	2025
David Wilson	2021	2026
Susan Bonner (Tenant Rep Appt)	2022	
Paul G. Smith (State Appointee)	2010	

APPOINTED TOWN EMPLOYEES FY22

		Term expires
Town Hall Staff:		
Town Administrator:	Antonio Barletta	2024
Town Accountant/Finance Dir.:	Alison Nieto	2024
Assistant to Town Accountant	Kelly Cook	
Town Treasurer/Collector:	Edmund Locke	2023
	Brendan Carritte (*resigned 8/22*)	
Asst. Treasurer/Collector:	Kim Koscielecki	
Assessor:	Sheila Hambleton	
Administrative Assistants:	Mary Lowe	
	Kristin Taylor	
Board of Selectman:	Eugene Canty, Chair	2023
	Mark Cullinan	2024
	Joshua Antrim	2025
Moderator:	David Conlin	2023
Town Clerk:	Diane M. Dunfee	2023
Town Counsel:	Daniel Skrip	
ADA Coordinator:	Robin Destefano	2023
Advisory & Finance	Robert Vanderslice - Co-Chair	2023
Committee:	John Fulghum – (*resigned)*	
	Peter Barba	2022
	Julie Tarmy, Secretary	2022
	Judyth Zahora	2024
	Dana Sheehan	2023
	Barbara Beatty	2024
	Dewitt Brown III *(resigned)*	
	Dan McMakin	2023
	Deborah Warren	2024
	Vacancy	
Animal Control Officer:	Scott Grieves	
Beautification Committee:	Patricia J. McArdle - Co-Chair	
	Karen B. Savino - Co-Chair	
	Dianne Cadigan	
	Nancy Antrim	
	Pam Morse	
	Roz Puleo	
	Christine Johnson Liscio	
	James Savino	
	Heather Godwin	
	Kerry Collins	
	Bobbie Jo Blair	
	Roxanne Schena	
	Paul Caira	
	Heidi Fiore	

Board of Appeals:	Michael Rauworth, Chair	2024
	Caitlin Kelly	2024
	Peter Barba *(resigned)*	
	Jocelyn Campbell Esq.,	2023
Associate Board of Appeals:	Max Kasper	2023
	David McCool	2025
	David Walsh – Alternate	2025
Board of Registrars:	Sis Oliver, Chair	2023
	John Benson	2024
	Lori Ballantine	2025
	Diane M. Dunfee	2023
Cable TV Videographer:	Pedro Diaz	
Cemetery Committee:	David Wilson	2023
	Christopher Meyer	2023
	Mary Lowe	2023
	James Belair	2023
	Carol Nelson	2023
	Vacancies (4)	
Community Preservation Committee:	Lynne Spencer, Chair Historical Com	2023
	Paul Spirn, Secretary	2023
	Ellen Goldberg, *Finance Clerk*	2023
	Austin Antrim	2023
	David Wilson *Housing Authority*	2023
	Nancy Cantelmo *Open Space*	2023
	James Dolan	2023
	Vacant *Conservation Comm.*	
	Vacant *Planning Board*	
Conservation Commission:	Kristen Kent, Chair	
	Henry Hall	2025
	Tom Famulari	2023
	Colleen Collins	2024
	Eden Reiner	2024
	Skylar Tibbits	2025
Council on Aging:	Mary Minor, Executive Director	
	Angela Bonin -Chair	2024
	Emily Potts	2024
	Linda Jenkins	2024

	Sheila Hambleton	2023
	Carol Sanphy	2025
	Lollie Ennis	2023
	Donna Steinberg	2023
	Janet Taylor	2025
	Jean Lucantonio	2025
Cultural Council:	James H. Walsh, Chairman *(resigned)*	
	Regina Chang	2025
	Ellen Antrim	2024
	Hugh Samson (term ended)	2022
	Vi Patek	2025
	Peg Curran	2023
	Ken Turino	2023
	Katharina Radlberger	2024
	Tanya Blaich	2025
Emergency Management :	Dennis A Ball, Director (*resigned*)	2023
	Chief Tim Furlong	2023
	Carl Maccario, Assistant	2023
	Michael Haley (Asst. Dir)	2023
	Jack Ballantine *(resigned)*	
	Kevin Phipps	2023
	Maeve Dubiel	2023
Fire Chief:	Austin Antrim, Chief	
Fire Department Full-Time:	Robert Barreda, Captain	
	David Doyle, Lieutenant	
	Joshua Mahoney, Senior Firefighter	
	Frank Pappalardo, Senior Firefighter	
	Nicholas Papagelis, Firefighter	
	Matthew Canty, Firefighter	
	Douglas Cronin, Firefighter	
	Steven Scaglione, Firefighter	
Call Fire Department:	Dennis Ball	
	Sean Carritte	
	Ryan Dignan	
	Bryan Doherty	
	Adam Hatfield, Jr.	
	William Hussey	
	Keith Olbash	
	Evan Scourtas	
	Edward Steriti	
	Matthew Videtta	
	Steven Viviano	
4th of July Committee:	**Vacancies (9)**	
Golf Course Committee:	**Eric Greene, Chair**	**2023**

	Peter Fitzpatrick, Chair (*resigned*)	
	Joanne Dunn	2023
	John Lombard	2023
	James O'Connor	2023
	Ed Peterson	2023
	Mark Simpson	2023
	Luke Wachtel	2023
	Vacancies	
Green Communities Committee	Diane Monteith, Chair	2023
	Margaret Alexander	2023
	Abbey Roberts	2023
	Nicole Goguen	2023
	Johnnie Zimmerman Ward	2023
	Terri Motley	2023
	Ellen Goldberg	2023
Harbormaster:	Robert Tibbo	
Assistant Harbormasters:	Tim Furlong	
	Josh Mahoney	
	Joel Marie	
	Carl Jenkins	
	Michael Schultz	
	Stephen Shultz	
	Mark Holey	
	Marianna Hire	
	Matthew Morneau	
	Michael Waters	
Harbor & Marine Advisory Committee:	Robert Tibbo, Harbormaster	
	Joel Marie	
	Michael Manning	
	Mark Irvine	
Health Department:		
Public Health Agent:	John Coulon	
Public Health Nurse:	Debra Murphy- (*retired)*	
	Anna McNicholas	
Asst. Nurse:	Kristin Carmody	
Town Physician:	Dr. James Brown	
Historical Commission:	Lynne Spencer, Chair	2024
	Calantha Sears	2023
	Tom Famulari	2025
	Marc Schepens	2025
	Mary Kay Taylor	2024
Housing Plan Advisory Sub-Committee:	Michelle Capano, Chair	2023
	Mike Rauworth, Vice Chair	2023

	Mark Cullinan, Secretary	2023
	Heather Goodwin	2023
	Patty Karrass	2023
	Patrick O'Reilly	2023
	Lynne Spencer	2023
	James H. Walsh	2023
	David Wilson	2023

Inspectors:

Building:	Wayne T. Wilson
Alternate Building:	Max Kasper
Plumbing/Gas:	Michael F. Cullinan
Asst. Plumbing/Gas:	Francis Cullinan
Electrical:	Edward Poulin
Asst. Electrical:	David Doyle
Assistant to Inspectional Services:	Kathryn "KK" Sherber

Lynn Water & Sewer Management Advisory:	**Vacant**
Mass Port Authority Community Advisory Committee:	Robert D'Amico
MBTA Representative:	William Crawford

Memorial Day Committee:	Ed Marzano, Parade Chief Marshall	2025
	John B. Collins (*resigned)*	
	Alice Roy *(retired)*	
	Glen Sanphy *(resigned)*	
	John Clarke Orzalli	2023
	Thomas Quinn III	2023
	Lynda Fields	2023
	Robert Fields	2025
	Stephen Bulpett	2025
	Wayne Noonan	2024
	Candace Cahill	2024
	David Wilson	2024

Metropolitan Area Planning:	Allison Ackerman
MWRA Advisory Board:	**Vacant**

Noise Abatement Committee:	Joseph Moccia, Chair	2023
	George Mihovan	2023
	Robert D'Amico	2023

Open Space & Recreation Plan Committee:	Paula Deveraux, Chair	2023
	Ellen Antrim	2023
	Nancy Cantelmo	2023
	Rebecca Durgin	2023

	Trisha Aldridge	2023
Planning Board:	Robert Steinberg, Chair	2026
	Sheila Hambleton	2025
	Calvin Hastings	2024
	Shannon Bianchi	2026
	Stephen Viviano	2027
	Patrick O'Reilly	2024
	John Stabile	2027
	Daniel Berman, retired	
Planning Board Alternates:	James Dolan	2023
	Michelle Capano	2024

Police Chief: Timothy Furlong, Chief

Police Full Time:
Stephen R Shultz, Lieutenant
Michael D. Waters, Sergeant
Andrew S. Constantine, Sergeant
Mathew Morneau Sergeant
Eugene W. Spelta
Keith W. O'Brien
Jason Hoffman
John Monaco III
Heather Leary
Keene Allen
Andrew Constantine

Police Reserves:
Michael Halley
J.R. Plourde
Sarah Vincent-Furlong
Donald Decker
Sean Furlong
Marc Holey
David Driscoll
Robert Crowe
Christopher DiPietro
Joseph Maldonis
Michael Leccese

Police Reserves Cont.:
Amanda Morash
Timothy Cassidy
Nicholas Campobasso
Eric Castillo
Tomasz Groczynski
Michael Shultz
Henry Wojewodzic
Todd Peirce

Police Matrons: Mariana Hire

Police Keepers:
Carl Maccario
Glenn Sanphy
Donald Decker

Public Works Superintendent:	Zachary Taylor, Superintendent	
Public Works Department:	Timothy Lowe, General Forman Keith Olbash, Forman Bruce Bennett Chris Ward Tom Mazzaferro Dan Gauvain Michael Gagnon Marty Lucantonio (Deceased 6-1-2022)	
Record Access Officer	Diane Dunfee (Town Clerk) Timothy Furlong (Police) Auston Antrim (Fire) Chris Katsos (School)	
Recreation Committee:	Kellie Frary Jennifer McCarthy Robyn Howard	2025 2023 2024
Sailing Committee:	Mark Patek, Chair Jeff Hall Eric Kirton Heidi Fiore John Fulghum	2025 2024 2025 2023 2024
School Committee:	Regina Laine, Chair Patty Karras Liana Bryanos Deloid Michelle Dam Beth Anderson	2024 2023 2023 2024 2025
School Superintendent:	Tony Pierantozzi	
School Principal:	Kevin Andrews	
Short Term Rental Committee:	Wayne Wilson, Chair Marie Hladikova, Vice Chair Robert Tibbo, Secretary John Coulon, Health Officer Steve Viviano, Planning Board	2024 2024 2024 2024 2024
Tree Warden:	Marc Carbone	
Town Charter & Bylaw Study Committee:	Carol Nelson James Ward	
Town Owned Land Study		

Committee:	Antonio Barletta (TA)	
	Sheila Hambleton - *Planning Board*	
	Julie Tarmy	
	Daniel Taylor	
	Joseph Moccia	
	David Hunt -*BOA Member*	
	Vacancy *Con Com*	
Veteran's Agent/Grave Officer:	Jon Lazar	
Wharfinger:	Rob Tibbo	
Assistant Wharfinger:	Thomas Walsh Jr.	2023
	Michael Manning (*pro bono*)	2023
	Neal Sullivan	2023
	Sue Snow	2023
Youth Commission:	Andreas Uzcategui, Chair	
	Debbie Uzacategui	
	Meridith Byam	
	Vacancy	
Junior Members:	***Vacancy***	
	Vacancy	

TOWN ADMINISTRATOR

Dear Nahant Residents,

The Town of Nahant, in the year of 2022, accomplished many great things, began a number of new initiatives, and worked together on a number of new challenges and issues facing our community. None of our accomplishments are possible without the hard-working employees and volunteers that serve our beautiful Town. I want to thank the Board of Selectmen for their leadership and the staff for their dedication. Everyone who works or volunteers for the Town of Nahant truly cares about the services they provide and they all contribute to the betterment of our town.

After multiple years of sudden breaks on the Town's sewer force main pipe under the Lynnway, and years of funding efforts, engineering studies and design, permitting and procurement procedures, the segment of pipe from the 1A rotary to Lynn Water & Sewer Treatment Facility has been completely replaced. The new pipe comes with a 50+ year life span and symbolizes one of the largest infrastructure projects in the Town's recent history. However, even with that project substantially completed, the Town identified additional sewer infrastructure priorities and Annual Town Meeting approved an additional $18 million of borrowing authorization through the Massachusetts Clean Water Trust. The next priority, the rebuilding of the Ward Road Pump Station, has been designed and is currently progressing through permitting.

Also in 2022, Annual Town Meeting approved over $1 million in borrowing authorization for climate change preparedness and storm water recovery projects. After procuring the services of a new coastal engineer, the Town utilized grant funding to design a Short Beach Dune enhancement project and has applied for a construction grant to raise the height of the dune and improve the access points for the purposes of coastal protection against sea level rise. The Town has also procured the services of a stormwater engineer to provide an alternatives analysis of potential solutions for storm recovery in the Lowlands neighborhood to Bear Pond at the Kelly Greens Golf Course. A continued practice over the past couple of years and on a long-term schedule is the utilization of Essex County Mosquito Control services for the maintenance of vegetation in the stormwater ditch system. We hope to continue to make great strides on these projects in the upcoming year.

The Town's finances are always a priority and as of July last year, the end of fiscal year 2022, the Town maintained healthy balances in all of its funds, with an estimated free cash amount of $900,000 in the General Fund, $500,000 in the Water/Sewer fund, and $30,000 in the Rubbish fund. Annual Town Meeting in 2022 appropriated an additional $250,000 into our Stabilization fund bringing the balance to nearly $670,000, and appropriated an additional $25,000 into the OPEB Stabilization fund bringing the balance to just over $103,000. I am happy to report that through your support and the support of the Advisory and Finance Committee, these funds have tripled in size since fiscal year 2020. The Town continues to actively pay down its short-term debt to avoid issuing long-term debt, which results in significant savings on interest costs. In FY22, the Town paid $886,000 in short-term debt when only $573,000 was due. The Town's FY23 tax

rate ($9.09 per $1,000) was one of the first to be approved by the Commonwealth and is again one of the lowest tax rates in Essex County.

It has been our goal to improve the balance of revenues and expenditures without negative impact to our residents. Most of our revenues come from real estate tax and because it's annual increase is capped by the state law of proposition 2 ½, we have sought out new revenue streams such as the local meals tax and the local short term rental tax, and have continued our aggressive approach of securing federal and state grants. In less than 2 years, the Town has brought in nearly $150,000 through these two local taxes and from FY19 through FY22, the Town of Nahant has secured over $5.3 million dollars in federal and state grants. A key element of this success has been the utilization of the Green Communities Act. Since FY21, we have completed nearly $600,000 worth of energy efficiency projects, primarily funded through grants and utility incentives and cost the Town about $42,000. In return, we have realized an annual savings of nearly $127,000, an electricity savings of nearly 348K kWh, and an annual greenhouse gas savings of 179 tons of CO2. This is the equivalent of planting nearly 3,000 trees or taking 38 cars off the road annually.

Significant capital improvements accomplished over the past year include the completion of the Flash Road Basketball and Tennis Courts, Fort Ruckman park revitalization, Historical exterior work to the Library and Town Hall, installation of fiber cable connecting all Town buildings, installation of new steel fencing at the Pleasant Street Playground, and Town wide paving. We have also completed a number of studies and updated our Town's Open Space Plan, our Hazard Mitigation Plan, and have begun the process of developing a Housing Production Plan. Furthermore, and potentially most important, community engagements were revitalized in 2022. The Memorial Day Parade included a full parade route with traditional ceremonies, Independence Day firework show occurred over Tudor Beach and featured a live band and food services at the Town Wharf, five Farmer's Markets occurred at Flash Road Park throughout the summer, a full Tommy Hutton Christmas Parade occurred in December and we ended the year with a Christmas Tree Bonfire at Bailey's Hill Park.

Finally, I want to thank the Board of Selectmen for their confidence and their support. The Town of Nahant, through your leadership and support from its residents, has accomplished many great milestones over the recent years and we collectively seek to continue that great progress in 2023 and beyond.

Sincerely,

Antonio Barletta

Town Administrator

BOARD OF SELECTMEN

Dear Citizens of Nahant,

As we slowly pull away from the throes of the pandemic, we find ourselves making best use of strong, practical, and economic sense solutions. Solutions which have driven our success. It has been the year of proposing projects and getting them completed. There is no better example than the Town substantially completing a multi-year effort to rebuild the sewer force main pipe under the Lynnway providing it an additional 50 years of life.

Financially, the Town has once again been able to balance its budget with minimal increases in spending and while maintaining one of, if not the, lowest tax rate in Essex County. Throughout all the challenges that our community has faced, our financial goals have not changed and we have annually prioritized the proper use of general funds and free cash. We continue to maintain an Aa3 bond rating, we fund our much-needed reserve accounts, and we pay extra on debt service to avoid long term interest costs. This is the result of the concerted effort of the Finance Committee, finance staff, the Town Administrator and the Board of Selectmen making the right decisions.

In 2022, the Town prioritized climate change preparedness at the Annual Town Meeting. Funding and policy changes were approved and highlighted the future efforts to combat the environmental changes Nahant is experiencing and will continue to experience long term. A stormwater by-law was introduced and will help ensure that future developments impacting storm water runoff will be accounted for properly to help minimize impacts to neighbors. Annual Town Meeting also approved over $1 million in funding for capital projects focused on protection and recovery. About half of that funding can be used for the local match portion of climate change preparedness grant opportunities used to build dunes, seawalls, and other coastal infrastructure. The other half of that funding will be used to implement infrastructure upgrades of recovery as recommended by a storm water engineering analysis of the Lowlands to Bear Pond area of Nahant. Beyond capital and policy improvements, the Town has emphasized the importance of equipment upgrades for daily operations and routine training for ocean rescue efforts. This effort features an upgraded coastal camera system, annual drone inspection and mapping of coastal properties and drone training for first responders, a new shallow water launch ocean rescue apparatus, and a new emergency management truck.

The Board of Selectmen ignited the efforts to look at housing needs in our community by securing grant funding through the Community Preservation Act and through an Executive Office of Energy and Environmental Affairs Planning Grant. Both of these funding opportunities have allowed the Town to hire professional technical assistance from the Metropolitan Planning Area Council (MAPC) for the process of developing a Housing Production Plan and compliance with the new MBTA Communities 3A zoning. The Board of Selectmen also created the Housing Production Plan Sub-committee to lead the effort on public engagement regarding affordable and multi-family housing needs in Nahant. Over the next two years, we should have a plan developed identifying and addressing our needs and state mandated obligations. In 2022, the Town has made efforts to follow the direction of a previously approved Town Meeting vote regarding the

Coast Guard Housing property and hope to make additional progress in the upcoming year. Additionally in 2022, the Town Meeting created Short Term Rental Committee of 2021 made significant progress through a public process and have recommended zoning and general by-law amendments for the 2023 Annual Town Meeting to authorize the Town to regulate short term rentals in the future.

In 2022 the Board of Selectmen, Board of Health, and Town Administrator faced a challenging public safety decision to deal with aggressive, habituated, problem coyotes. Since early 2021, the Town has been focused on, through the guidance of Mass Wildlife, educating the public of the biology of coyotes, how to prevent conflicts from occurring, proper hazing techniques, reporting procedures and more. Unfortunately, in 2022, multiple incidents of aggressive behaviors by habituated coyotes on residents and their on-leash pets, forced the Town to make an effort to attempt to eliminate the problem animals. Through extensive research and guidance from State officials, and due to the limitations of alternative solutions due to the density of our community, the Town of Nahant became the first municipality to hire U.S.D.A. Wildlife Services to conduct a wildlife management program. The announcement of this decision made national news headlines. The Town continues to emphasize coyote education, reporting, and prevention methods and has taken a strong stance of zero tolerance for coyotes that are aggressive towards residents doing the right thing.

Finally, the year of 2022 also featured many open space and recreation efforts. In 2021 the Town voted to pursue eminent domain for the purpose of conservation of 12+ acres at East Point on Northeastern University property. Throughout 2022, the Town has continued to work through the legal proceedings of such and hopes to make additional progress in 2023. Open space and recreation capital upgrades in 2022 includes the restoration of Flash Road basketball and tennis courts, restoration of Spring Road basketball court, universal swing replacement at all Town playgrounds and new dugouts at the Little League baseball field.

I want to thank all the appointed and elected volunteers and employees who serve our community while doing an outstanding job handling the responsibilities road mapped under the leadership of Town Administrator Antonio Barletta.

Respectfully yours,

Eugene (Gene) Canty, Chairman

Finance Director/Town Accountant's Report – Fiscal Year 2022

Calendar year 2022 and the end of fiscal year 2022 were busy for the Accounting Department. Town Meeting in May 2022 returned to Town Hall after being held outdoors for the prior two years due to the COVID pandemic. The Town was presented with a balanced budget for fiscal year 2023, along with significant investments in capital through the use of free cash and federal American Rescue Plan Act (ARPA) funds. Other major accomplishments of the Accounting Department during this time included: completing the FY2021 external audit, hiring a new Treasurer/Collector, reorganizing personnel in the Accountant's and Treasurer's Offices, completing required schedules for the Department of Revenue (FY2022 Schedule A and FY2023 Tax Recapitulation), beginning the implementation of a new accounting and cash management software, and ensuring that weekly payroll and Town invoices were processed timely.

At the end of fiscal year 2022, the Town had a revenue surplus in the general fund of $197,899, which was primarily due to the Town's conservative budget estimates. Excise tax revenue exceeded the FY2022 budget by just over $38,000 and building permit revenue was $16,932 over budget. The Town exceeded its budget projections for both meal and short-term rental tax revenue. Fiscal year 2022 was the second full year of meals tax revenue, which accounted for $64,363 of total general fund revenues. The Town adopted the local option short-term rental tax through a vote of Town Meeting in May 2021 and FY2022 was the Town's first year of collections. Fiscal Year 2022 short-term rental tax totaled $74,861. Other higher than anticipated revenues included tax title and related interest, as well as state aid. The Town's estimated free cash for FY2022 is $972,535 in the general fund (refer to the next exhibit for calculation details). The Town should continue its practice of budgeting revenue conservatively and monitoring expenditures throughout the year in order to maintain a positive free cash balance. It is prudent to use available free cash for one-time expenditures so that the Town does not become dependent on a source of funding that may not materialize in some years. The estimated Water/Sewer Enterprise Fund balance is $550,062 and the estimated Rubbish Enterprise Fund balance is $35,352 for fiscal year 2022.

The Town's outstanding debt as of June 30, 2022 is $10,338,279, of which $1,677,390 is in long-term debt and $8,660,889 is in temporary short-term debt. Further details of this outstanding debt by project are contained in the attached Statement of Indebtedness. Town Meeting in May 2022 approved additional borrowing authorizations totaling $19,900,000, of which $18 million is to be borrowed through the state's Clean Water Trust for various sewer infrastructure repairs and upgrades. The other projects approved for borrowing include: repair/replacement of water distribution lines, purchase of a new fire truck, projects related to climate change preparedness, and drainage improvements in the Lowlands area. Furthermore, through the use of Community Preservation Act funds, the Town authorized borrowing an additional $350,000 for the preservation of the Library, Town Hall, and Greenlawn Cemetery (Town Meeting in 2021 authorized borrowing $500,000 for this same project).

On the following pages are financial reports that cover the twelve-month period from July 1, 2021 through June 30, 2022 (FY22). The figures are unaudited as the Town's external audit has not yet been completed at the time of printing this report. The final report attached shows the FY 2023 appropriated budget and actual expenditures as of December 31, 2022. Additional information or clarification desired by a Nahant resident on any of the attached information will be gladly furnished upon a written request.

I would like to thank all of my colleagues for their tremendous support over the past year. Thank you to Town Administrator Tony Barletta for his leadership and to my staff for their dedication and hard work. I look forward to participating in the Town's future achievements.

Respectfully Submitted,
Alison Nieto
Finance Director/Town Accountant

Nahant's Free Cash/Fund Balance
Fiscal Year 22

General Fund, Water/Sewer and Rubbish Funds Amount Available R/E FY 22

Estimated Free Cash		
Undesignated Fund Balance 6/30/22	$1,199,092.08	
Less: Overlay Reserve Balance	($226,557.18)	
Free Cash	**$972,534.90**	
Rounding	**$972,535**	
Free Cash Calculation Using Year End Report		
Fund Balance 7/1/21	$2,928,907.84	
FY 2022 Surplus Expenditures	$1,126,899.72	
FY 2022 Revenue Surplus	$197,898.77	
Less: FY22 Encumbrances *** (See Below)	($279,817.49)	***
Less: Other Funding Sources **** (See Below)	($1,269,326.76)	****
Less: F/B Reserved for Subsequent Year Appropriations*****(See Below)	($1,492,526.90)	*****
Less: Petty Cash Fund Balance	($100.00)	
Less: Overlay Reserve	($226,557.18)	
Less: Free cash used for FY21 Transfer	($7,664.10)	
Less: FY22 Transfers	($5,179.00)	
Total Free Cash	**$972,534.90**	
***** FY22 Encumbered Funds**		
Library-Purchased Services	$17.96	
Selectmen-Accounting	$4,825.00	
Selectmen-Legal	$448.50	
Accounting-Purchased Services	$2,675.00	
Fire-Purchased Services	$888.41	
Fire-Building Repair & Maint	$15,486.28	
B&P-Beach Testing	$200.00	
B&P-General Supplies	$10,407.00	
TA-Human Resources	$4,352.25	
School-Ed Supplies	$10,319.62	
School-Custodial Supplies	$22,397.19	
School-Gas	$4,283.19	
E&R-Purchased Services	$4,383.81	
E&R-Prof & Technical	$1,200.00	
E&R-Postage	$177.15	
E&R- General Supplies	$272.13	
Debt	$197,484.00	
Total FY22 Encumbered Funds		**$279,817.49**
******Other Funding Sources**		
FY21 Encumbered Funds	$404,215.76	**404,215.76**

Nahant's Free Cash/Fund Balance
Fiscal Year 22

General Fund, Water/Sewer and Rubbish Funds Amount Available R/E FY 22

Free Cash Usage for FY22:		
Town Administrator-Capital	$2,900.00	
Town Hall-Capital	$10,000.00	
Treasurer/Collector-Capital	$1,400.00	
Town Clerk-Capital	$1,400.00	
Police-Capital	$65,875.00	
Fire-Capital	$25,000.00	
Wharf-Capital	$8,000.00	
DPW Administrative - Capital	$12,500.00	
Highway & Streets-Capital	$24,000.00	
Cemetery-Capital	$1,000.00	
Debt Payments-Omnibus	$225,036.00	
Reserve Fund	$178,000.00	
OPEB-Stabilization Fund	$25,000.00	
Stabilization Fund	$125,000.00	
Paving	$100,000.00	
TOTAL Free Cash Usage for FY22:		**$805,111.00**
FY22 Use of Overlay Surplus:		
Debt Payments-Omnibus	$60,000.00	
TOTAL FY22 Use of Overlay Surplus:		**$60,000.00**
Total Other Funding Sources (Not Supported By FY22 Revenues)		**$1,269,326.76**
***** Fund Balance Reserved for Subsequent Year Appropriations**		
Free Cash Usage-Town Hall Capital Art #6 FY 23 5/22 ATM	$90,000.00	
Free Cash Usage-Police Capital Art #6 FY 23 5/22 ATM	$85,000.00	
Free Cash Usage-Fire Capital Art #6 FY 23 5/22 ATM	$75,000.00	
Free Cash Usage-EMD Capital Art #6 FY 23 5/22 ATM	$40,000.00	
Free Cash Usage-Wharfinger Capital Art #6 FY 23 5/22 ATM	$13,200.00	
Free Cash Usage-DPW Admin Capital Art #6 FY 23 5/22 ATM	$12,750.00	
Free Cash Usage-Highways and Street Capital Art #6 FY 23 5/22 ATM	$57,000.00	
Free Cash Usage-B&P Capital Art #6 FY 23 5/22 ATM	$62,000.00	
Free Cash Usage-Cemetery Capital Art #6 FY 23 5/22 ATM	$50,000.00	
Free Cash Usage-Debt Payments Art #6 FY 23 5/22 ATM	$507,576.90	
Free Cash Usage-OPEB Fund Art #13 FY 23 5/22 ATM	$25,000.00	
Free Cash Usage-Stabilization Fund Art #14 FY 23 5/22 ATM	$250,000.00	
Free Cash Usage-Paving Art #15 FY 23 5/22 ATM	$100,000.00	
Free Cash Usage-Public Safety Building Study Art #24 FY 23 5/22 ATM	$125,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		**1,492,526.90**

Nahant's Free Cash/Fund Balance
Fiscal Year 22

General Fund, Water/Sewer
and Rubbish Funds
Amount Available R/E FY 22

Water/Sewer Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/21	$1,383,927.45	
FY 2022 Surplus Expenditures	$778,369.90	
FY 2022 Surplus/(Deficit) Revenue	($16,844.94)	
Less: FY22 Encumbrances *** (See Below)	($311,800.00)	***
Less: Other Funding Sources **** (See Below)	($446,590.35)	****
Less: F/B Reserved for Subsequent Year Appropriations******(See Below)	($695,000.00)	******
Less: FY22 Free Cash used for Vehicle Purchases	($142,000.00)	
W/S Enterprise Fund Amount Available for Appropriation		**$550,062.06**
Rounding	**$550,062**	
***** FY22 Encumbered Funds**		
Sewer-Services	$1,800.00	
Sewer Debt	$280,000.00	
Water Debt	$30,000.00	
Total FY22 Encumbered Funds		**$311,800.00**
****** Other Funding Sources**		
FY21 Encumbered Funds	$446,590.35	
Total Other Funding Sources		**$446,590.35**
******** Fund Balance Reserved for Subsequent Year Appropriations**		
Article #7-W&S Fund and Debt payments	$405,000.00	
Article #8 - W&S Paving	$30,000.00	
Article #18 - W&S Equipment	$260,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		**$695,000.00**
Rubbish Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/21	$226,577.11	
FY 2022 Surplus Expenditures	$19,125.90	
FY 2022 Revenue Surplus/(Deficit)	($25,351.44)	
Less: FY22 Encumbrances *** (See Below)	$0.00	***
Less: Fund Balance Usage FY22 **** (See Below)	($125,000.00)	****
Less: F/B Reserved for Subsequent Year Appropriations*****(See Below)	($60,000.00)	******
Rubbish Enterprise Fund Amount Available for Appropriation		**$35,351.57**
Rounding	**$35,352**	
***** FY22 Encumbered Funds**		
	$0.00	
Total FY22 Encumbered Funds		**$0.00**
******Total Fund Balance Usage for FY22 Budget (Included in Expenditures)**		
Free Cash for Composting and Recycling	$125,000.00	
Total Fund Balance Usage for FY22 Budget (Included in Expenditures)		**$125,000.00**
******* Fund Balance Reserved for Subsequent Year Appropriations**		
Article #10 - Compost Site	$60,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		**$60,000.00**

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2022
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		Appropriation	Grand Totals
General Fund	**FY 22**	**Expended**	**Surplus**	**Less**	**Actual Surplus**	
Appropriation Surplus (Deficit)	**Budget**	**6/30/2022**	**(Deficit)**	**Encumbrances**	**(Deficit)**	
General Government	$1,561,934.71	$1,416,045.32	$145,889.39	($18,333.84)	$127,555.55	
Reserve Fund	$250,000.00	$168,500.00	$81,500.00		$81,500.00	
Police Department	$1,608,092.00	$1,594,960.01	$13,131.99		$13,131.99	
Fire Department	$1,272,058.59	$1,190,257.56	$81,801.03	($16,374.69)	$65,426.34	
Other Public Safety	$132,955.00	$126,968.63	$5,986.37		$5,986.37	
School Department	$3,913,966.83	$3,630,010.52	$283,956.31	($37,000.00)	$246,956.31	
School Transportation	$251,943.50	$239,002.70	$12,940.80		$12,940.80	
Department of Public Works	$700,923.69	$675,128.19	$25,795.50	($10,607.00)	$15,188.50	
Cultural & Recreational	$478,018.43	$397,779.36	$80,239.07	($17.96)	$80,221.11	
Debt Service	$697,682.50	$398,149.00	$299,533.50	($197,484.00)	$102,049.50	
State Assessments	$172,865.00	$187,050.00	($14,185.00)		($14,185.00)	
State Assessments-Charter School	$76,138.00	$89,644.00	($13,506.00)		($13,506.00)	
State Assessments-School Choice	$10,436.00	$13,303.00	($2,867.00)		($2,867.00)	
Retirement Account	$50,000.00	$50,000.00	$0.00		$0.00	
Essex County Retirement	$915,817.51	$885,708.00	$30,109.51		$30,109.51	
Unemployment	$0.00	$0.00	$0.00		$0.00	
Insurance Committee	$287,145.00	$263,618.00	$23,527.00		$23,527.00	
Health & Life Insurance	$882,762.00	$817,610.12	$65,151.88		$65,151.88	
FICA	$89,760.00	$85,769.63	$3,990.37		$3,990.37	
Essex NS Agriculture Tech Assessment	$188,428.00	$184,523.00	$3,905.00		$3,905.00	
Interfund Transfers-Out	$1,377,307.00	$1,377,307.00	$0.00		$0.00	
Total GF Appropriations	**$14,918,233.76**	**$13,791,334.04**	**$1,126,899.72**	**($279,817.49)**	**$847,082.23**	**$847,082.23**
			Revenue			
General Fund	**FY 22**	**Received**	**Surplus**			
Revenue Surplus (Deficit)	**Budget**	**6/30/2022**	**(Deficit)**			
Property Taxes Net Refunds	$11,006,092.00	$10,946,978.45	($59,113.55)			
Tax Liens Redeemed	$0.00	$16,107.71	$16,107.71			
Tax Foreclosure	$0.00	$0.00	$0.00			
Excise Taxes	$530,000.00	$570,694.07	$40,694.07			
Meals Taxes	$34,703.00	$64,362.99	$29,659.99			
Short-Term Rental Taxes	$0.00	$74,860.90	$74,860.90			
Interest & Penalties on Taxes	$30,864.00	$29,191.91	($1,672.09)			
Total Taxes	**$11,601,659.00**	**$11,702,196.03**	**$100,537.03**			**$100,537.03**
Other Charges	$6,644.00	$12,950.51	$6,306.51			**$6,306.51**
Cemetery Fees	$4,250.00	$5,100.00	$850.00			**$850.00**
Fees	$36,492.00	$33,184.09	($3,307.91)			
Ambulance Fees	$179,419.00	$179,541.90	$122.90			
Rentals	$350,000.00	$393,909.15	$43,909.15			
Total Fees & Rentals	**$565,911.00**	**$606,635.14**	**$40,724.14**			**$40,724.14**
Licenses & Permits	$150,000.00	$169,437.44	$19,437.44			**$19,437.44**
Cherry Sheet	$1,003,873.00	$1,038,699.00	$34,826.00			**$34,826.00**
Sale of Inventory	$0.00	$4,837.00	$4,837.00			**$4,837.00**
Fines	$40,000.00	$24,405.08	($15,594.92)			**($15,594.92)**
Earnings on Investments	$2,512.00	$133.62	($2,378.38)			**($2,378.38)**
CMS Retiree Subsidy	$0.00	$0.00	$0.00			**$0.00**
Miscellaneous Revenues	$0.00	$8,353.95	$8,353.95			**$8,353.95**
Interfund Transfers-In	$230,379.00	$230,379.00	$0.00			**$0.00**
Total General Fund Revenue	**$13,605,228.00**	**$13,803,126.77**	**$197,898.77**			**$197,898.77**
Total General Fund Expenditure/Revenue Surplus						**$1,044,981.00**

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2022
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		**Appropriation**	**Grand Totals**
Water/Sewer Enterprise Fund	**FY 22**	**Expended**	**Surplus**	**Less**	**Actual Surplus**	
Appropriation Surplus (Deficit)	**Budget**	**6/30/2022**	**(Deficit)**	**Encumbrances**	**(Deficit)**	
Sewer Division						
Salaries/Wages	$224,101.00	209,630.90	14,470.10		$14,470.10	
General Expenses	$280,809.40	229,209.13	51,600.27	($1,800.00)	$49,800.27	
Lynn Water & Sewer	$415,680.00	225,673.56	190,006.44		$190,006.44	
Capital Outlay	$0.00	0.00	0.00		$0.00	
Sewer - Debt Service	$776,124.54	417,940.00	358,184.54	($280,000.00)	$78,184.54	
Subtotal Sewer	*$1,696,714.94*	*1,082,453.59*	*614,261.35*	*(281,800.00)*	*332,461.35*	
Water Division						
Salaries/Wages	$199,002.00	196,315.96	2,686.04		$2,686.04	
General Expenses	$280,646.06	271,730.55	8,915.51		$8,915.51	
MWRA Assessment	$539,122.00	533,340.00	5,782.00		$5,782.00	
Capital Outlay	$30,000.00	17,185.75	12,814.25		$12,814.25	
Water - Debt Service	$444,601.75	351,041.00	93,560.75	($30,000.00)	$63,560.75	
Subtotal Water	*$1,493,371.81*	*1,369,613.26*	*123,758.55*	*($30,000.00)*	*93,758.55*	
Transfers-Out General Fund	$230,379.00	230,379.00	0.00		$0.00	
Transfers-Out Capital Projects	$142,000.00	142,000.00	0.00		$0.00	
Subtotal Transfers-Out	*$372,379.00*	*372,379.00*	*0.00*		*0.00*	
Reserves	$40,350.00	0.00	40,350.00		$40,350.00	
Subtotal Reserves	*$40,350.00*	*0.00*	*40,350.00*		*40,350.00*	
Total W/S Appropriations	**$3,602,815.75**	**$2,824,445.85**	**$778,369.90**	**($311,800.00)**	**$466,569.90**	**$466,569.90**
Water/Sewer Enterprise Fund	**FY 22**	**Received**	**Surplus**			
Revenue Surplus (Deficit)	**Budget**	**6/30/2022**	**(Deficit)**			
Water Usage Charges	991,818.00	952,855.72	(38,962.28)			
Sewer Usage Charges	1,098,000.00	1,011,804.73	(86,195.27)			
Water Meters	0.00	750.00	750.00			
Tax Title Liens Redeemed	0.00	640.50	640.50			
Utility Liens Redeemed	0.00	92,728.10	92,728.10			
Earnings on Investments	600.00	496.85	(103.15)			
Other Charges for Services	0.00	150.00	150.00			
Penalties and Interest	0.00	14,147.16	14,147.16			
Transfer In - Capital	0.00	0.00	0.00			
Transfer In - Debt Shift	793,807.00	793,807.00	0.00			
Total W/S Fund Revenue	**$2,884,225.00**	**$2,867,380.06**	**($16,844.94)**			**($16,844.94)**
Total W/S Expenditure/Revenue Surplus (Deficit)						**$449,724.96**

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2022
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		**Appropriation**	**Grand Totals**
Rubbish Enterprise Fund	**FY 22**	**Expended**	**Surplus**	**Less**	**Actual Surplus**	
Appropriation Surplus (Deficit)	**Budget**	**6/30/2022**	**(Deficit)**	**Encumbrances**	**(Deficit)**	
Salaries/Wages	$62,433.42	62,432.70	0.72		$0.72	
General Expenses	$91,986.40	91,684.68	301.72		$301.72	
Household Collection	$412,707.18	393,883.72	18,823.46		$18,823.46	
Rubbish - Debt Service	$0.00	0.00	0.00		$0.00	
Debt Pay down	$0.00	0.00	0.00		$0.00	
	$0.00	0.00	0.00		$0.00	
Transfer-Out	$125,000.00	125,000.00	0.00		$0.00	
Total Rubbish Appropriations	**$692,127.00**	**$673,001.10**	**$19,125.90**	**$0.00**	**$19,125.90**	**$19,125.90**
Rubbish Enterprise Fund	**FY 22**	**Received**	**Surplus**			
Revenue Surplus (Deficit)	**Budget**	**6/30/2022**	**(Deficit)**			
Rubbish Charges	566,927.00	517,464.87	(49,462.13)			
Tax Title Liens Redeemed	0.00	0.00	0.00			
Utility Liens Redeemed	0.00	20,371.18	20,371.18			
Earnings on Investments	200.00	128.21	(71.79)			
Other Charges for Services	0.00	3,811.30	3,811.30			
Total Rubbish Fund Revenue	**$567,127.00**	**$541,775.56**	**($25,351.44)**			**($25,351.44)**
Total Rubbish Expenditure/Revenue Surplus						**($6,225.54)**

FY22 Expenditure Report
June 2022

APPROPRIATIONS

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Expenditure	FY22 Remaining Balance	%
General Government						
Moderator						
General Expenses	0.00	0.00	60.00	0.00	60.00	0.0%
Selectmen						
Salaries/Wages	0.00	0.00	3.00	0.00	3.00	0.0%
General Expenses	2,805.39	107,530.84	174,411.19	157,669.28	16,741.91	90.4%
Town Warrant Report	0.00	3,726.76	5,832.00	5,832.00	0.00	100.0%
Professional Services	122,603.35	67,199.50	30,656.81	29,910.90	745.91	97.6%
FY19 Encumbrance Legal	17,000.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance Annual Report	0.00	5,000.00	0.00	0.00	0.00	0.0%
Public Health						
Health Inspector	0.00	0.00	12,000.00	12,000.00	0.00	100.0%
Public Health Nurse	0.00	0.00	16,500.00	5,974.00	10,526.00	36.2%
Health Doctor	0.00	0.00	500.00	0.00	500.00	0.0%
Health Assistant	0.00	0.00	0.00	0.00	0.00	0.0%
Purchase of Services	0.00	0.00	20,000.00	195.82	19,804.18	1.0%
Supplies	0.00	0.00	10,000.00	8,345.29	1,654.71	83.5%
Town Administrator						
Salaries/Wages	219,857.00	225,169.01	232,267.00	232,030.67	236.33	99.9%
Health Inspector	10,654.00	0.00	0.00	0.00	0.00	0.0%
Assistant Health Inspector	0.00	0.00	0.00	0.00	0.00	0.0%
Public Health Nurse	3,463.00	3,533.00	0.00	0.00	0.00	0.0%
Health Assistant	0.00	0.00	0.00	0.00	0.00	0.0%
Town Physician	0.00	0.00	0.00	0.00	0.00	0.0%
ADA Coordinator	0.00	500.00	500.00	500.00	0.00	100.0%
General Expenses	9,397.71	11,758.31	30,150.00	21,827.80	8,322.20	72.4%
FY20 Encumbrance - Public Health	0.00	4,000.00	0.00	0.00	0.00	0.0%
FY21 Encumbrances - Purch Svc & Human Res	0.00	0.00	30,425.00	30,425.00	0.00	100.0%
Capital Outlay-Copier	0.00	0.00	2,900.00	0.00	2,900.00	0.0%
Finance Committee						
General Expenses	6,365.00	20,160.00	9,960.00	9,960.00	0.00	100.0%
Town Accountant						
Salary	169,248.00	180,288.40	172,659.00	159,132.69	13,526.31	92.2%
General Expenses	5,646.83	1,496.63	9,217.00	3,010.02	6,206.98	32.7%
FY19 Encumbrance	3,500.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	3,500.00	0.00	0.00	0.00	0.0%
Assessor						
Salaries/Wages	82,124.62	84,761.50	84,693.59	84,693.59	0.00	100.0%
Part Time Wages	8,060.00	4,310.00	8,412.75	8,412.75	0.00	100.0%
General Expenses	54,268.14	49,447.14	75,302.00	72,902.00	2,400.00	96.8%
FY19 Encumbrance	500.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	2,550.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance - Purch Svcs	0.00	0.00	12,019.71	12,019.71	0.00	100.0%
Treasurer/Collector						
Salaries/Wages	124,301.57	125,831.78	129,285.00	129,284.79	0.21	100.0%
General Expenses	45,091.80	32,225.16	63,400.00	53,153.85	10,246.15	83.8%
FY20 Encumbrance	0.00	4,300.00	0.00	0.00	0.00	0.0%
Capital-Copier	1,395.15	1,397.22	1,400.00	1,203.45	196.55	86.0%
Town Counsel						
Services	55,000.00	70,000.00	55,000.00	55,000.00	0.00	100.0%
Town Hall						
Salaries/Wages	29,138.80	30,428.68	31,580.00	30,656.60	923.40	97.1%
General Expenses	47,224.27	44,161.58	54,486.35	51,069.08	3,417.27	93.7%
Capital	1,400.00	9,170.67	3,013.65	3,013.65	0.00	100.0%
Information Technology						
General Expenses	171,367.49	171,421.73	174,078.66	136,696.03	37,382.63	78.5%
FY19 Encumbrance	30,000.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	9,500.00	0.00	0.00	0.00	0.0%
Town Clerk						
Salaries/Wages	58,353.66	69,031.75	70,778.00	70,335.40	442.60	99.4%
General Expenses	8,517.43	7,233.00	15,800.00	15,763.36	36.64	99.8%
Capital	1,395.15	1,278.00	1,400.00	969.15	430.85	69.2%
FY19 Encumbrance	1,307.45	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	135.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	0.00	875.00	875.00	0.00	100.0%
Election/Registration						

FY22 Expenditure Report
June 2022

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Expenditure	FY22 Remaining Balance	%
Salaries/Wages	4,877.67	5,187.58	5,159.00	4,891.81	267.19	94.8%
FY20 Encumbrance-Salaries	0.00	76.50	0.00	0.00	0.00	0.0%
General Expenses	7,482.72	6,189.27	10,400.00	4,366.91	6,033.09	42.0%
FY19 Encumbrance	799.15	0.00	0.00	0.00	0.00	0.0%
Conservation Commission						
General Expenses	760.00	513.00	1,260.00	1,113.00	147.00	88.3%
Planning Board						
Purchase of Services	1,924.18	1,803.64	2,650.00	2,650.00	0.00	100.0%
Zoning/Board of Appeals						
General Expenses	2,673.10	2,899.13	2,900.00	161.72	2,738.28	5.6%
Total General Government	**1,308,502.63**	**1,367,714.78**	**1,561,934.71**	**1,416,045.32**	**145,889.39**	**90.7%**

FY22 Expenditure Report
June 2022

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Expenditure	FY22 Remaining Balance	%
Public Safety						
Police Department						
Administrative Salaries/Wages	172,182.00	175,398.53	185,045.00	184,587.22	457.78	99.8%
Police Salaries/Wages	1,133,704.31	1,172,464.52	1,184,223.00	1,173,941.00	10,282.00	99.1%
General Expenses	147,381.47	145,688.39	151,564.00	149,271.79	2,292.21	98.5%
FY21 Encumbrance-Expenses	0.00	0.00	285.00	285.00	0.00	100.0%
Capital Outlay	39,900.00	60,750.00	86,975.00	86,875.00	100.00	99.9%
Total Police Department	**1,493,167.78**	**1,554,301.44**	**1,608,092.00**	**1,594,960.01**	**13,131.99**	**99.2%**
Fire Department						
Fire Salaries/Wages	854,925.06	876,311.65	1,023,785.00	958,358.66	65,426.34	93.6%
FY19 Encumbrance-Salaries	16,766.33	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance-Salaries	0.00	0.00	34,220.66	34,220.66	0.00	100.0%
General Expenses	137,221.51	148,993.57	177,300.00	160,925.31	16,374.69	90.8%
FY19 Encumbrance-Expenses	2,559.35	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance-Expenses	0.00	1,781.12	0.00	0.00	0.00	0.0%
FY21 Encumbrance-Expenses	0.00	0.00	11,752.93	11,752.93	0.00	100.0%
Capital Outlay	12,729.29	29,773.37	25,000.00	25,000.00	0.00	100.0%
Total Fire Department	**1,024,201.54**	**1,056,859.71**	**1,272,058.59**	**1,190,257.56**	**81,801.03**	**93.6%**
Total Police & Fire	*2,517,369.32*	*2,611,161.15*	*2,880,150.59*	*2,785,217.57*	*94,933.02*	**96.7%**
Health Inspector						
Salary	0.00	10,867.00	0.00	0.00	0.00	0.0%
Inspectional Services						
Salary	17,459.00	17,703.11	18,760.00	18,756.96	3.04	100.0%
Building Inspection						
Salary	11,294.00	11,520.00	11,751.00	11,751.00	0.00	100.0%
Assistant	5,512.00	5,622.00	5,735.00	5,735.00	0.00	100.0%
Training	0.00	0.00	365.00	80.00	285.00	21.9%
General Expenses	6,109.98	6,031.39	7,000.00	6,770.32	229.68	96.7%
Plumbing/Gas Inspection						
Salary	4,161.00	4,244.00	4,329.00	4,329.00	0.00	100.0%
Assistant	2,148.00	2,191.00	2,235.00	2,235.00	0.00	100.0%
Training	320.00	160.00	500.00	490.00	10.00	98.0%
General Expenses	748.00	452.60	950.00	300.00	650.00	31.6%
Wiring Inspection						
Salary	4,161.00	4,244.00	4,329.00	4,329.00	0.00	100.0%
Assistant	2,148.00	2,191.00	2,235.00	2,235.00	0.00	100.0%
Training	240.00	80.00	500.00	0.00	500.00	0.0%
General Expenses	1,503.45	867.60	950.00	801.85	148.15	84.4%
Emergency Management						
Salary	6,366.00	6,637.00	11,820.00	10,132.00	1,688.00	85.7%
General Expenses	3,117.97	3,936.65	3,928.00	3,629.16	298.84	92.4%
Animal Control						
Salaries/Wages	9,787.00	9,983.00	10,183.00	10,183.00	0.00	100.0%
Purchase of Services	797.92	739.87	1,785.00	889.64	895.36	49.8%
Gas/Vehicle Maintenance	641.44	536.12	1,575.00	848.29	726.71	53.9%
General Expenses	1,050.28	947.50	630.00	630.00	0.00	100.0%
Parking Clerk						
General Expenses	12,843.67	13,184.03	20,990.00	20,987.94	2.06	100.0%
Harbormaster						
Salary	1,426.00	1,454.00	1,484.00	1,484.00	0.00	100.0%
Assistant	1,869.00	1,869.00	1,907.00	1,900.00	7.00	99.6%
General Expenses	5,082.00	6,375.25	7,280.00	7,028.42	251.58	96.5%
FY20 Encumbrance	0.00	12.48	0.00	0.00	0.00	0.0%
Wharfinger						
Salary	1,426.00	1,454.00	1,484.00	1,484.00	0.00	100.0%
Assistant	479.00	486.99	498.00	450.00	48.00	90.4%
General Expenses	1,375.71	251.40	1,752.00	1,509.05	242.95	86.1%
Capital	0.00	1,014.80	8,000.00	8,000.00	0.00	100.0%
Ocean Rescue						
Training Wages	0.00	0.00	0.00	0.00	0.00	0.0%
Professional Services	0.00	0.00	0.00	0.00	0.00	0.0%
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Total Other Public Safety.	*102,066.42*	*115,055.79*	*132,955.00*	*126,968.63*	*5,986.37*	95.5%
Total Public Safety	**2,619,435.74**	**2,726,216.94**	**3,013,105.59**	**2,912,186.20**	**100,919.39**	**96.7%**

FY22 Expenditure Report
June 2022

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Expenditure	FY22 Remaining Balance	%
Education System						
School Department						
Tuition - SPED	328,838.72	293,020.27	393,677.85	314,675.66	79,002.19	79.9%
Tuition - Swampscott	1,449,647.00	1,507,633.00	1,567,938.00	1,567,938.33	(0.33)	100.0%
Johnson School Budget	1,672,637.24	1,678,292.41	1,844,182.65	1,639,228.20	204,954.45	88.9%
FY20 Encumbr-School	0.00	49,028.66	0.00	0.00	0.00	0.0%
FY21 Encumbr-School	0.00	0.00	108,168.33	108,168.33	0.00	100.0%
School Appropriation	*3,451,122.96*	*3,527,974.34*	*3,913,966.83*	*3,630,010.52*	*283,956.31*	*92.7%*
Transportation/SPED	18,325.00	29,117.05	84,435.50	82,027.70	2,407.80	97.1%
Transportation/Regular	152,280.00	144,587.70	167,508.00	156,975.00	10,533.00	93.7%
Total Transportation	*170,605.00*	*173,704.75*	*251,943.50*	*239,002.70*	*12,940.80*	94.9%
School - Debt Service	377,682.50	365,600.00	353,600.00	353,600.00	0.00	100.0%
Assessments:						
Essex NS Agriculture Tech	152,507.00	185,150.00	188,428.00	184,523.00	3,905.00	97.9%
Total Education System	**4,151,917.46**	**4,252,429.09**	**4,707,938.33**	**4,407,136.22**	**300,802.11**	**93.6%**

FY22 Expenditure Report
June 2022

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Expenditure	FY22 Remaining Balance	%
Public Works Department						
Public Works Operations						
Administration						
Salaries/Wages	6,700.39	7,026.00	7,379.00	7,378.48	0.52	100.0%
General Expenses	2,300.00	22,955.31	23,213.75	15,730.53	7,483.22	67.8%
Capital Outlay	0.00	11,566.33	12,500.00	12,500.00	0.00	100.0%
Subtotal DPW Administration	*9,000.39*	*41,547.64*	*43,092.75*	*35,609.01*	*7,483.74*	*82.6%*
Highways/Streets						
Salaries/Wages	107,652.68	111,090.64	114,075.00	113,012.94	1,062.06	99.1%
General Expenses	147,449.95	127,544.42	170,633.25	165,873.88	4,759.37	97.2%
FY21 Encumbrances	0.00	0.00	746.20	746.20	0.00	100.0%
Capital Outlay	0.00	21,945.04	24,000.00	24,000.00	0.00	100.0%
Subtotal Highways/Streets	*255,102.63*	*260,580.10*	*309,454.45*	*303,633.02*	*5,821.43*	98.1%
Snow & Ice						
Snow & Ice	57,125.87	183,486.91	179,182.49	179,182.49	0.00	100.0%
Beaches & Parks						
Salaries/Wages	50,871.22	56,333.78	64,663.00	64,236.98	426.02	99.3%
General Expenses	23,945.91	17,682.66	54,786.00	44,178.72	10,607.28	80.6%
FY18 Encumbrance	580.00	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	0.00	960.00	960.00	0.00	100.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal Beaches & Parks	*75,397.13*	*74,016.44*	*120,409.00*	*109,375.70*	*11,033.30*	**90.8%**
Cemetery						
Salaries/Wages	33,458.70	33,211.00	37,735.00	37,450.77	284.23	99.2%
General Expenses	8,253.87	9,632.30	10,050.00	8,877.20	1,172.80	88.3%
Capital Outlay	0.00	0.00	1,000.00	1,000.00	0.00	100.0%
Subtotal Cemetery	*41,712.57*	*42,843.30*	*48,785.00*	*47,327.97*	*1,457.03*	**97.0%**
Overhead Operations						
General Expenses	10,117.19	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	1,338.36	0.00	0.00	0.00	0.00	0.0%
Public Works - Debt Service	10,060.44	744.74	80,619.00	3,293.34	77,325.66	4.1%
FY20 - Debt Service Encumbered	0.00	7,420.00	0.00	0.00	0.00	0.0%
FY21 - Debt Service Encumbered	0.00	0.00	42,446.50	0.00	42,446.50	0.0%
Subtotal DPW Overhead	*21,515.99*	*8,164.74*	*123,065.50*	*3,293.34*	*119,772.16*	**2.7%**
Total Public Works Department	**459,854.58**	**610,639.13**	**823,989.19**	**678,421.53**	**145,567.66**	**82.3%**

FY22 Expenditure Report
June 2022

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Expenditure	FY22 Remaining Balance	%
Culture/Recreation						
Council on Aging						
Salaries/Wages	36,617.44	24,856.51	42,652.00	35,193.57	7,458.43	82.5%
General Expenses	16,062.08	19,047.82	21,773.43	20,743.20	1,030.23	95.3%
Veteran's Agent						
Salaries/Wages	8,000.00	8,240.00	8,405.00	8,405.00	0.00	100.0%
General Expenses	21,300.76	23,611.82	38,575.00	11,737.00	26,838.00	30.4%
FY20 Encumbrance	0.00	25.60	0.00	0.00	0.00	0.0%
Library						
Salaries/Wages	139,926.08	133,059.16	182,516.00	170,070.55	12,445.45	93.2%
Gen Expense	72,845.46	64,269.19	74,145.00	73,115.23	1,029.77	98.6%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Recreation-General						
General Expenses	3,090.00	0.00	3,152.00	0.00	3,152.00	0.0%
Recreation-Sailing						
General Expenses	3,605.00	5,000.00	5,650.00	5,650.00	0.00	100.0%
Recreation-Tennis						
General Expenses	2,880.00	720.00	2,880.00	2,880.00	0.00	100.0%
Memorial Day Committee						
General Expenses	2,854.94	240.00	7,500.00	7,497.56	2.44	100.0%
Fourth of July Committee						
General Expenses	330.00	0.00	2,300.00	952.01	1,347.99	41.4%
Beautification Committee						
General Expenses	1,327.13	1,564.45	2,150.00	1,990.70	159.30	92.6%
Personnel Committee						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Military Houses						
General Expenses	90,975.95	60,750.84	86,320.00	59,544.54	26,775.46	69.0%
Total Culture/Recreation	**399,814.84**	**341,385.39**	**478,018.43**	**397,779.36**	**80,239.07**	**83.2%**
General Debt Service						
Actual Debt Service	96,002.57	75,523.42	221,017.00	41,255.66	179,761.34	18.7%
FY20 - Debt Service Encumbered	0.00	25,135.50	0.00	0.00	0.00	0.0%
Total Debt Service	**96,002.57**	**100,658.92**	**221,017.00**	**41,255.66**	**179,761.34**	**18.7%**
Total Operation Cost	**9,035,527.82**	**9,399,044.25**	**10,806,003.25**	**9,852,824.29**	**953,178.96**	**91.2%**

FY22 Expenditure Report
June 2022

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Expenditure	FY22 Remaining Balance	%
Intergovernmental						
Cherry Sheet						
State Assessments	101,596.00	110,292.00	112,429.00	123,747.00	(11,318.00)	110.1%
Charter School Assessments	105,413.00	129,772.00	136,574.00	152,947.00	(16,373.00)	112.0%
School Choice Assessment	10,267.00	12,241.00	10,436.00	13,303.00	(2,867.00)	127.5%
Total Intergovernmental	*217,276.00*	*252,305.00*	*259,439.00*	*289,997.00*	*(30,558.00)*	111.8%
Other Expenses						
Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.0%
Life Insurance	1,311.70	1,345.90	2,000.00	1,206.15	793.85	60.3%
Health Insurance	766,114.49	825,873.14	880,762.00	816,403.97	64,358.03	92.7%
Medicare Taxes	78,169.44	84,513.43	89,760.00	85,769.63	3,990.37	95.6%
Essex County Retirement	876,067.00	886,992.00	915,817.51	885,708.00	30,109.51	96.7%
Pension/Annuity	0.00	0.00	0.00	0.00	0.00	0.0%
Retirement Account	5,373.51	50,000.00	50,000.00	50,000.00	0.00	100.0%
Insurance Committee Expenses	215,752.00	240,430.00	278,528.00	255,001.00	23,527.00	91.6%
FY20 Encumbrance	0.00	7,988.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	0.00	8,617.00	8,617.00	0.00	100.0%
Total Miscellaneous	*1,942,788.14*	*2,097,142.47*	*2,225,484.51*	*2,102,705.75*	*122,778.76*	94.5%
Total Before RF & Articles	**11,195,591.96**	**11,748,491.72**	**13,290,926.76**	**12,245,527.04**	**1,045,399.72**	**92.1%**
Reserve Funds						
Base Appropriation *	0.00	0.00	81,500.00	0.00	81,500.00	0.0%
Total Reserve Fund	*0.00*	*0.00*	*81,500.00*	*0.00*	*81,500.00*	0.0%
**Total General Funds*	**11,195,591.96**	**11,748,491.72**	**13,372,426.76**	**12,245,527.04**	**1,126,899.72**	**91.6%**
Interfund Transfers-Out						
Transfer to Stabilization Fund	100,000.00	100,000.00	125,000.00	125,000.00	0.00	100.0%
Transfer to Fire Dispatch Capital	0.00	2,500.00	0.00	0.00	0.00	0.0%
Transfer to W/S Enterprise Fund Debt Shift	830,318.00	811,264.00	793,807.00	793,807.00	0.00	100.0%
Transfer to Wharf Insurance Special Revenue Fund	25,000.00	25,000.00	25,000.00	25,000.00	0.00	100.0%
OPEB Stabilization Fund	25,000.00	25,000.00	25,000.00	25,000.00	0.00	100.0%
Transfer to FEMA	425,000.00	0.00	0.00	0.00	0.00	0.0%
Transfer to Paving project	0.00	0.00	100,000.00	100,000.00	0.00	100.0%
Debt Paydown-Fire Temp Structure	25,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police HVAC	10,500.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Drainage	16,834.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Paving	110,000.00	10,000.00	190,000.00	190,000.00	0.00	100.0%
Debt Paydown-Dump Trucks	49,500.00	0.00	20,000.00	20,000.00	0.00	100.0%
Debt Paydown-Fire Vehicle Match	16,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-40 Steps Revetment	31,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-School Security Door	3,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police Vehicle	9,400.00	4,100.00	0.00	0.00	0.00	0.0%
Debt Paydown-Ambulance	39,000.00	0.00	20,000.00	20,000.00	0.00	100.0%
Debt Paydown-LED Green Communities	0.00	0.00	70,000.00	70,000.00	0.00	100.0%
Debt Paydown-Fire Radio Upgrade	14,000.00	0.00	8,500.00	8,500.00	0.00	100.0%
Total Transfers-Out	*1,729,552.00*	*977,864.00*	*1,377,307.00*	*1,377,307.00*	*0.00*	100.0%
TOTAL APPROPRIATIONS	**12,925,143.96**	**12,726,355.72**	**14,749,733.76**	**13,622,834.04**	**1,126,899.72**	**92.4%**

*see detail spreadsheet

FY22 Expenditure Report
June 2022

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Expenditure	FY22 Remaining Balance	%
FY22 Revenue Budget Variance:						
FY22 Revenue Budget		**13,605,228.00**				
FY21 Encumbrances**	404,215.76					
FY22 Use of Free Cash***	805,111.00					
FY22 Overlay Surplus Used****	60,000.00					
Reserve Fund Transfer to W/S	(130,000.00)					
FY22 Transfer CPC & Prior Year bills	5,179.00					
Total Other Sources Used		**1,144,505.76**				
Total Appropriation Budget		**14,749,733.76**				
**** Encumbrances:**						
School-Various	$108,168.33					
Town Administrator-Purchased Services	$26,000.00					
Town Administrator-Human Resource Svcs	$4,425.00					
Town Clerk - Purch Services	$875.00					
Fire-IOD Fill	$19,000.00					
Fire-Vacation	$12,289.35					
Fire-Sick	$2,931.31					
Fire-Uniform	$468.00					
Fire-Amb Supplies	$117.09					
Fire-Purch Services	$4.90					
Fire-Training Services	$6,655.00					
Fire-Building Repair & Maint	$4,507.94					
Police-Purchased Services	$285.00					
HS Services	$185.00					
HS Telephone	$561.20					
COA-Transportation Wages	$5,823.43					
Assessors-Services	$11,954.00					
Assessors-Services	$65.71					
Package Liability	$8,617.00					
B&P-Water Testing	$960.00					
Debt	$190,322.50					
Total FY22 Encumbrances		**404,215.76**				
***** Free Cash Usage for FY22 Budget:**						
Town Administrator-Capital	$2,900.00					
Town Hall-Capital	$10,000.00					
Treasurer/Collector-Capital	$1,400.00					
Town Clerk-Capital	$1,400.00					
Police-Capital	$65,875.00					
Fire-Capital	$25,000.00					
Wharf-Capital	$8,000.00					
DPW Administrative - Capital	$12,500.00					
Highway & Streets-Capital	$24,000.00					
Cemetery-Capital	$1,000.00					
Debt Payments-Omnibus	$225,036.00					
Reserve Fund	$178,000.00					
OPEB-Stabilization Fund	$25,000.00					
Stabilization Fund	$125,000.00					
Paving	$100,000.00					
Total Free Cash Usage for FY22 budget		**805,111.00**				
******FY22 Use of Overlay Surplus:**						
Debt Payments-Omnibus	60,000.00					
		60,000.00				

FY22 Expenditure Report
June 2022

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Expenditure	FY22 Remaining Balance	%
Water/Sewer Enterprise						
Beginning FY07						
FY 2022 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	201,922.50	204,678.57	224,101.00	209,630.90	14,470.10	93.5%
General Expenses	147,153.78	190,493.75	280,809.40	229,209.13	51,600.27	81.6%
Lynn Water & Sewer	334,659.22	288,068.36	415,680.00	225,673.56	190,006.44	54.3%
FY20 Encumbrance - Contract Operations	0.00	3,200.00	0.00	0.00	0.00	0.0%
Capital Outlay	28,086.70	0.00	0.00	0.00	0.00	0.0%
Sewer - Debt Service	0.00	0.00	451,124.54	92,940.00	358,184.54	20.6%
FY19 Encumbered Sewer - Debt Service	193,395.46	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbered Sewer - Debt Service	0.00	151,103.52	0.00	0.00	0.00	0.0%
Subtotal Sewer	*905,217.66*	*837,544.20*	*1,371,714.94*	*757,453.59*	*614,261.35*	**55.2%**
Water Division						
Salaries/Wages	178,201.14	186,853.29	199,002.00	196,315.96	2,686.04	98.7%
General Expenses	83,135.79	87,733.87	280,646.06	271,730.55	8,915.51	96.8%
MWRA Assessment	457,189.34	514,383.00	539,122.00	533,340.00	5,782.00	98.9%
Capital Outlay	24,771.72	0.00	30,000.00	17,185.75	12,814.25	57.3%
Water - Debt Service	114,614.25	110,519.35	244,601.75	151,041.00	93,560.75	61.7%
FY19 Encumbered Water - Debt Service	19,986.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbered Water - Debt Service	0.00	55,298.75	0.00	0.00	0.00	0.0%
Subtotal Water	*877,898.24*	*954,788.26*	*1,293,371.81*	*1,169,613.26*	*123,758.55*	**90.4%**
Transfers-Out General Fund	219,327.00	267,860.00	230,379.00	230,379.00	0.00	100.0%
Transfers-Out Capital Projects	565,011.00	230,000.00	667,000.00	667,000.00	0.00	100.0%
Subtotal Transfers-Out	*784,338.00*	*497,860.00*	*897,379.00*	*897,379.00*	*0.00*	**100.0%**
Reserves	0.00	0.00	40,350.00	0.00	40,350.00	0.0%
Subtotal Reserves	*0.00*	*0.00*	*40,350.00*	*0.00*	*40,350.00*	**0.0%**
Totals W/S Enterprise Fund	**2,567,453.90**	**2,290,192.46**	**3,602,815.75**	**2,824,445.85**	**778,369.90**	**78.4%**

Indirect	
Health Insurance	65,229.00
FICA	7,325.00
Pensions	62,762.00
Workers' Comp Ins.	8,211.00
Property Insurance	35,025.00
Accounting/Collecting Dept.	18,945.00
Audit	4,652.00
Clerical	28,230.00
Subtotal	**230,379.00**

FY22 W/S Revenue Budget Variance:		
FY22 W/S Revenue Budget		**2,884,225.00**
FY21 Encumbrance	446,590.75	
FY22 Reserve Fund Transfers	130,000.00	
FY22 Use of Available Funds*****	142,000.00	
Total W/S Appropriation Budget		**3,602,815.75**

********FY22 Use of Available Funds:**	
2 Water/Sewer Vehicles	142,000.00

FY22 Expenditure Report
June 2022

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Expenditure	FY22 Remaining Balance	%
Rubbish Enterprise						
Beginning FY13						
FY22 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	43,525.45	51,524.58	62,433.42	62,432.70	0.72	100.0%
General Expenses	53,328.95	49,884.85	91,986.40	91,684.68	301.72	99.7%
Household Collection	334,136.92	402,683.17	412,707.18	393,883.72	18,823.46	95.4%
Rubbish - Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Compost Site Transfer-Out	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer-Out Compost Site and Recycle Carts	0.00	0.00	125,000.00	125,000.00	0.00	100.0%
Subtotal Rubbish	**430,991.32**	**504,092.60**	**692,127.00**	**673,001.10**	**19,125.90**	**97.2%**
FY22 Rubbish Revenue Budget Variance:						
FY22 Rubbish Revenue Budget		**567,127.00**				
FY22 Use of Available Funds	125,000.00					
Encumbrance	0.00					
Total Rubbish Appropriation Budget		**692,127.00**				

FY22 Revenue Report
June 2022

Town of Nahant

	2020 Actual REVENUES	2021 Actual REVENUES	2022 Budgeted REVENUES	2022 Actual REVENUES	2022 Remaining Budget	%
Personal Property Taxes	271,004.66	248,178.94	330,183.00	293,416.44	36,766.56	88.9%
Personal Property Tax Refund	0.00	0.00	0.00	0.00	0.00	0.0%
Net Personal Property Taxes	**271,004.66**	**248,178.94**	**330,183.00**	**293,416.44**	**36,766.56**	**88.9%**
Real Estate Taxes	10,175,463.16	10,632,108.45	10,675,909.00	10,719,981.79	(44,072.79)	100.4%
Real Estate Tax Refund	(75,373.52)	(60,938.95)	0.00	(66,419.78)	66,419.78	-100.0%
Net Real Estate Taxes	**10,100,089.64**	**10,571,169.50**	**10,675,909.00**	**10,653,562.01**	**22,346.99**	**99.8%**
Tax Title Collected	0.00	119,875.98	0.00	16,107.71	(16,107.71)	100.0%
Tax Foreclosure	0.00	0.00	0.00	0.00	0.00	0.0%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.0%
Total Tax Revenues	**10,371,094.30**	**10,939,224.42**	**11,006,092.00**	**10,963,086.16**	**43,005.84**	**99.6%**
Motor Vehicle Excises	599,009.54	585,348.46	525,000.00	572,692.51	(47,692.51)	109.1%
Motor Vehicle Excise Refund	(9,910.85)	(11,066.56)	0.00	(9,431.83)	9,431.83	-100.0%
Net Motor Vehicle Excise	**589,098.69**	**574,281.90**	**525,000.00**	**563,260.68**	**(38,260.68)**	**107.3%**
Boat Excise Taxes	6,008.50	2,707.25	5,000.00	10,050.25	(5,050.25)	201.0%
Boat Excise Refund	(56.00)	(698.85)	0.00	(2,616.86)	2,616.86	-100.0%
Net Boat Excise	**5,952.50**	**2,008.40**	**5,000.00**	**7,433.39**	**(2,433.39)**	**148.7%**
Meals Tax	18,121.12	34,703.37	34,703.00	64,362.99	(29,659.99)	**185.5%**
Short Term Rental Tax	0.00	0.00	0.00	74,860.90	(74,860.90)	**100.0%**
Total Excise Tax Revenues	**613,172.31**	**610,993.67**	**564,703.00**	**709,917.96**	**(145,214.96)**	**125.7%**
Interest on Taxes/Excises	26,825.13	90,553.07	24,705.00	25,716.99	(1,011.99)	104.1%
Penalty - Demand Payments	3,434.00	4,340.28	6,159.00	3,474.92	2,684.08	56.4%
Payment In Lieu of Taxes	1,558.90	1,556.50	1,556.00	0.00	1,556.00	0.0%
Total Interest & Penalties	**31,818.03**	**96,449.85**	**32,420.00**	**29,191.91**	**3,228.09**	**90.0%**
Other Charges For Services *	6,524.52	5,088.41	5,088.00	12,950.51	(7,862.51)	254.5%
Total User Charges	**6,524.52**	**5,088.41**	**5,088.00**	**12,950.51**	**(7,862.51)**	**254.5%**
Fees **	36,459.94	36,492.00	36,492.00	33,184.09	3,307.91	90.9%
Cemetery Fees	8,500.00	4,250.00	4,250.00	5,100.00	(850.00)	120.0%
Ambulance Fees	154,903.67	179,419.88	179,419.00	179,541.90	(122.90)	100.1%
Rentals	371,350.81	444,583.91	350,000.00	393,909.15	(43,909.15)	112.5%
Total Fees & Rentals	**571,214.42**	**664,745.79**	**570,161.00**	**611,735.14**	**(41,574.14)**	**107.3%**
Alcoholic Beverage Licenses	8,700.00	7,150.00	8,700.00	9,850.00	(1,150.00)	113.2%
Other Licenses ***	12,165.20	12,710.00	13,000.00	15,027.00	(2,027.00)	115.6%
Permits****	96,817.42	185,872.10	115,947.00	132,855.44	(16,908.44)	114.6%
Beach Stickers	12,352.50	12,252.50	12,353.00	11,705.00	648.00	94.8%
Total Licenses & Permits	**130,035.12**	**217,984.60**	**150,000.00**	**169,437.44**	**(19,437.44)**	**113.0%**
Extra Elections State Revenue	344.55	1,197.10	0.00	0.00	0.00	0.0%
State Reimbursement - Taxes	28,800.00	15,092.00	23,679.00	15,110.00	8,569.00	63.8%
State Education Dist/Reimb	523,513.00	523,513.00	531,403.00	552,703.00	(21,300.00)	104.0%

FY22 Revenue Report
June 2022

Town of Nahant

	2020 Actual REVENUES	2021 Actual REVENUES	2022 Budgeted REVENUES	2022 Actual REVENUES	2022 Remaining Budget	%
Charter School Reimbursement	67,472.00	42,217.00	17,913.00	47,568.00	(29,655.00)	265.6%
State General Dist/Reimb	415,996.00	416,648.00	430,878.00	423,318.00	7,560.00	98.2%
Total Intergvnmt Revenues	**1,036,125.55**	**998,667.10**	**1,003,873.00**	**1,038,699.00**	**(34,826.00)**	**103.5%**
CMS Retiree Subsidy	0.00	0.00	0.00	0.00	0.00	0.0%
Total CMS Retiree Subsidy	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.0%**
Fines & Forfeits*****	38,953.23	48,560.36	40,000.00	24,405.08	15,594.92	61.0%
Total Fines & Forfeits	**38,953.23**	**48,560.36**	**40,000.00**	**24,405.08**	**15,594.92**	**61.0%**
Sale of Inventory	12,450.00	3,300.00	0.00	4,837.00	(4,837.00)	100.0%
Total Sale of Inventory	**12,450.00**	**3,300.00**	**0.00**	**4,837.00**	**(4,837.00)**	**100.0%**
Earnings on Investments	10,693.11	2,512.59	2,512.00	133.62	2,378.38	5.3%
Total Earnings on Investment	**10,693.11**	**2,512.59**	**2,512.00**	**133.62**	**2,378.38**	**5.3%**
Other Miscellaneous Revenue	5,006.56	3,582.20	0.00	8,353.95	(8,353.95)	100.0%
Total Miscellaneous Revenue	**5,006.56**	**3,582.20**	**0.00**	**8,353.95**	**(8,353.95)**	**100.0%**
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In W/S Enterprise	219,327.00	267,860.00	230,379.00	230,379.00	0.00	100.0%
Total Interfund Transfer In	**219,327.00**	**267,860.00**	**230,379.00**	**230,379.00**	**0.00**	**100.0%**
TOTAL GENERAL FUNDS	**13,046,414.15**	**13,858,968.99**	**13,605,228.00**	**13,803,126.77**	**(197,898.77)**	**101.5%**

*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.
***Other Licenses=Dog Licenses & Misc Licenses.
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.

Water/Sewer Enterprise Fund Beginning FY07						
Water Usage Charges	885,330.80	1,053,998.47	991,818.00	952,855.72	38,962.28	96.1%
Sewer Usage Charges	839,813.01	990,287.46	1,098,000.00	1,011,804.73	86,195.27	92.1%
Water Meters	650.00	2,465.00	0.00	750.00	(750.00)	100.0%
Tax Title Liens Redeemed	0.00	19,768.04	0.00	640.50	(640.50)	100.0%
Utility Liens Redeemed	56,790.93	76,468.74	0.00	92,728.10	(92,728.10)	100.0%
Earnings on Investments	1,503.95	772.46	600.00	496.85	103.15	82.8%
Other Charges for Services	900.00	1,300.00	0.00	150.00	(150.00)	100.0%
Penalties and Interest	10,675.38	11,700.23	0.00	14,147.16	(14,147.16)	100.0%
Transfer In - Capital	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer In - Debt Shift	830,318.00	811,264.00	793,807.00	793,807.00	0.00	100.0%
Total Water/Sewer Enterprise Fund	**2,625,982.07**	**2,968,024.40**	**2,884,225.00**	**2,867,380.06**	**16,844.94**	**99.4%**
Rubbish Enterprise Fund Beginning FY13						
Rubbish Charges	450,019.92	494,221.33	566,927.00	521,276.17	45,650.83	91.9%
Tax Title Liens Redeemed	0.00	4,068.00	0.00	0.00	0.00	0.0%
Utility Liens Redeemed	7,340.65	8,874.77	0.00	20,371.18	(20,371.18)	100.0%
Earnings on Investments	1,826.04	249.20	200.00	128.21	71.79	64.1%
Other Charges for Services	2,290.00	1,840.00 #	0.00	0.00	0.00	0.0%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer In	0.00	0.00	0.00	0.00	0.00	0.0%
Total Rubbish Enterprise Fund	**461,476.61**	**509,253.30**	**567,127.00**	**541,775.56**	**25,351.44**	**95.5%**
TOTAL INCLUDING ENTERPRISE	**16,133,872.83**	**17,336,246.69**	**17,056,580.00**	**17,212,282.39**	**(155,702.39)**	**100.9%**

FY22 Revenue Details
June 2022

Type and Detail	2022 Budgeted Revenues	2022 Actual Revenues	2022 Remaining Budget	2022 Percentage Received
Other Charges for Services				
Other Charges for Services	$1,116.00	$9,929.97	($8,813.97)	889.8%
Police Insurance Reports/Misc	$0.00	$0.00	$0.00	0.0%
Flu Shot Reimbursements	$372.00	$3,020.54	($2,648.54)	812.0%
Planning Board/BOA Charges	$3,600.00	$0.00	$3,600.00	0.0%
ZBA Fees	$0.00	$0.00	$0.00	100.0%
Total Charges for Services	**$5,088.00**	**$12,950.51**	**($7,862.51)**	**254.5%**
Fees				
Tax Collection Fees	$100.00	$50.00	$50.00	50.0%
Lien Certificates	$3,425.00	$1,985.00	$1,440.00	58.0%
Boat Registration (Mooring Fees)	$10,531.00	$11,464.00	($933.00)	108.9%
Miscellaneous Fees	$2,661.00	$2,755.09	($94.09)	103.5%
Reg of Motor Vehicle Fees	$4,700.00	$4,600.00	$100.00	97.9%
Winter Waiver Applications	$2,340.00	$2,550.00	($210.00)	109.0%
Boat Storage	$12,735.00	$9,780.00	$2,955.00	76.8%
Total Fees	**$36,492.00**	**$33,184.09**	**$3,307.91**	**90.9%**
Other Licenses				
Dog Licenses	$7,500.00	$9,015.00	($1,515.00)	120.2%
Miscellaneous Licenses	$5,500.00	$6,012.00	($512.00)	109.3%
Total Other Licenses	**$13,000.00**	**$15,027.00**	**($2,027.00)**	**115.6%**
Permits				
Building Permits	$90,000.00	$106,392.00	($16,392.00)	118.2%
Electrical Permits	$6,000.00	$9,818.44	($3,818.44)	163.6%
Plumbing Permits	$9,922.00	$10,860.00	($938.00)	109.5%
Fire/Oil Permits	$4,200.00	$2,680.00	$1,520.00	63.8%
Gun Permits	$825.00	$537.50	$287.50	65.2%
Conservation Permits	$3,200.00	$1,617.50	$1,582.50	50.5%
Burial Permits	$200.00	$150.00	$50.00	75.0%
Smoking Permits	$150.00	$250.00	($100.00)	100.0%
Alarm Permits	$1,450.00	$550.00	$900.00	37.9%
Total Permits	**$115,947.00**	**$132,855.44**	**($16,908.44)**	**114.6%**
Fines and Forfeits				
Parking Fines	$32,000.00	$16,920.00	$15,080.00	52.9%
Parking Penalties	$2,400.00	$3,115.00	($715.00)	129.8%
Court Fines	$100.00	$0.00	$100.00	0.0%
Library Fines	$0.00	$588.08	($588.08)	100.0%
Reg Motor Vehicles-Civil Fines	$5,500.00	$3,782.00	$1,718.00	68.8%
Total Fines and Forfeits	**$40,000.00**	**$24,405.08**	**$15,594.92**	**61.0%**
Rentals				
Golf Course	$60,000.00	$72,722.46	($12,722.46)	121.2%
Military Housing Rentals	$160,000.00	$182,743.33	($22,743.33)	114.2%
Other Rentals	$130,000.00	$123,455.14	$6,544.86	95.0%
Other	$0.00	$1,000.00	($1,000.00)	100.0%
Dory Club	$0.00	$350.00	($350.00)	100.0%
Preserv Trust Valley Road School	$0.00	$2,500.00	($2,500.00)	100.0%
Oceanview Lease	$0.00	$11,038.22	($11,038.22)	100.0%
Women's Club	$0.00	$100.00	($100.00)	100.0%
Total Rentals	**$350,000.00**	**$393,909.15**	**($43,909.15)**	**112.5%**
Other Miscellaneous				
Miscellaneous Revenue	$0.00	$8,353.95	($8,353.95)	100.0%
Miscellaneous Legal	$0.00	$0.00	$0.00	0.0%
Restitution	$0.00	$0.00	$0.00	0.0%
Tax Title Legal	$0.00	$0.00	$0.00	0.0%
Total Misc. Revenue	**$0.00**	**$8,353.95**	**($8,353.95)**	**100.0%**

Reserve Fund Activity
Fiscal Year 2022

Reserve Fund Beginning Balance				**$250,000.00**
	Total Available			**$250,000.00**
	Reserve Fund Transfers			
FinCom Approval				
Date	**Account**	**Account Number**	**Amount**	
2/9/2022	**Selectmen Purchased Services - Electrical work**	**01-122-520-520000-00**	**$18,500.00**	
2/9/2022	**Sewer Purchased Services - Generator**	**60-440-520-520000-00**	**$40,000.00**	
5/17/2022	**Water Purchased Services - Water Main breaks**	**60-450-520-520000-00**	**$90,000.00**	
5/21/2022	**Snow and Ice-OT for FT Employees**	**01-425-510-513001-00**	**$20,000.00**	
	TOTAL			**$168,500.00**
	Reserve Fund Balance			**$81,500.00**

Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness

Enter year:

City/Town/District of : Nahant **FY** **2022**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2021	+ New Debt Issued	- Retirements	= Outstanding June 30, 2022	Interest Paid in FY 2022
Buildings				0.00	
Departmental Equipment				0.00	
School Buildings	1,490,000.00	0.00	300,000.00	1,190,000.00	53,600.00
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside				0.00	
SUB - TOTAL Inside	$1,490,000.00	$0.00	$300,000.00	$1,190,000.00	$53,600.00

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2021	+ New Debt Issued	- Retirements	= Outstanding June 30, 2022	Interest Paid in FY 2022
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	135,750.00	0.00	49,310.00	86,440.00	5,975.00
Solid Waste				0.00	
Water	551,060.30	0.00	150,110.00	400,950.30	0.00
Other Outside				0.00	
SUB - TOTAL Outside	$686,810.30	$0.00	$199,420.00	$487,390.30	$5,975.00
TOTAL Long Term Debt	$2,176,810.30	$0.00	$499,420.00	$1,677,390.30	$59,575.00

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Ed Locke Date: 11/9/2022

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Alison Nieto Date: 11/9/2022

Please complete all sections of this report and upload in Gateway no later than September 30, 2022.

Short Term Debt	Outstanding July 1, 2021	+ Issued	- Retired	= Outstanding June 30, 2022	Interest Paid in FY 2022
RANs - Revenue Anticipation	0.00	800,000.00	800,000.00	0.00	4,593.33
BANs - Bond Anticipation:					
Buildings	1,866,000.00	0.00	0.00	1,866,000.00	18,660.00
School Buildings					
Sewer	4,200,455.00	0.00	525,000.00	3,675,455.00	41,992.47
Water	93,100.00	0.00	0.00	93,100.00	931.00
Other BANs	1,514,634.00	1,290,000.00	361,300.00	2,443,334.00	15,144.40
SANs - State Grant Anticipation	0.00	0.00	0.00	0.00	
FANs - Federal Gr. Anticipation	583,000.00	0.00	0.00	583,000.00	5,813.81
Other Short Term Debt				0.00	
TOTAL Short Term Debt	$8,257,189.00	$2,090,000.00	$1,686,300.00	$8,660,889.00	$87,135.01
GRAND TOTAL All Debt	$10,433,999.30	$2,090,000.00	$2,185,720.00	$10,338,279.30	$146,710.01

Authorized and Unissued Debt

Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescined	= Unissued 6/30/2022
MWRA Water Renovations	4/30/2016	20	9,900.00	0.00	9,900.00
Paving	09/26/20	12	100,000.00	0.00	100,000.00
Municipal Finance Software	05/15/21	17	350,000.00	200,000.00	150,000.00
MWRA Water Renovations	05/16/21	23	200,000.00	0.00	200,000.00
East Pt. Land Acquisition	05/15/21	21V	1,500,000.00	0.00	1,500,000.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					$1,959,900.00
SUB - TOTAL from additional sheet(s)					$9,900.00
TOTAL Authorized and Unissued Debt					$1,969,800.00

Please Complete Additional Sections if Needed

Authorized and Unissued Debt - Additional Sheet(s)

Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescined	= Unissued 6/30/2022
MWRA Water Renovations	04/30/16	20	9,900.00		9,900.00
					0.00
					0.00
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					0.00

SUB -TOTAL Additional Sheet(s)	$9,900.00

BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS <u>DETAIL</u>

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2021	+ New Debt Issued	- Retirements	= Outstanding June 30, 2022	Interest Paid in FY 2022
School Construction	1,490,000.00	0.00	300,000.00	1,190,000.00	53,600.00
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	1,490,000.00	0.00	300,000.00	1,190,000.00	53,600.00
				Must equal page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2021	+ New Debt Issued	- Retirements	= Outstanding June 30, 2022	Interest Paid in FY 2022
Sewer Project 23-80	65,000.00	0.00	32,500.00	32,500.00	2,437.50
Sewer Program II 8-81	23,700.00	0.00	7,400.00	16,300.00	1,185.00
Sewer Program III 8-81	47,050.00	0.00	9,410.00	37,640.00	2,352.50
MWRA Assist #1	0.20	0.00		0.20	
MWRA Assist #2	0.10	0.00		0.10	
MWRA Assist #10	154,860.00	0.00	25,810.00	129,050.00	0.00
MWRA Assist #7	0.00	0.00		0.00	
MWRA Assist #8	0.00	0.00		0.00	
Water Meters 16/11	75,000.00	0.00	75,000.00	0.00	0.00
MWRA Mains & Hydrants	35,000.00	0.00	17,500.00	17,500.00	0.00
MWRA Mains Howe Walton	286,200.00	0.00	31,800.00	254,400.00	0.00
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	686,810.30	0.00	199,420.00	487,390.30	5,975.00
				Must equal page 1 subtotal	

Short Term Debt Report by Issuance	Outstanding July 1, 2021	+ Issued	- Retired	= Outstanding June 30, 2022	Interest Paid in FY 2022
Coast Guard Houses 10/13/09	1,866,000.00	0.00	0.00	1,866,000.00	18,660.00
Paving/Fire/Various	1,514,634.00	1,290,000.00	361,300.00	2,443,334.00	15,737.73
Sewer Emergency State &Lines	434,955.00	0.00	325,000.00	109,955.00	4,337.47
Storm Riley (FEMA)	583,000.00	0.00	0.00	583,000.00	5,813.81
Water	93,100.00	0.00	0.00	93,100.00	931.00
Sewer Lines	3,765,500.00	0.00	200,000.00	3,565,500.00	37,655.00
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	8,257,189.00	1,290,000.00	886,300.00	8,660,889.00	83,135.01
				Must equal page 2 Total	

FY23 Expenditure Report
December 2022

APPROPRIATIONS

	FY21 Actual Expenditure	FY22 Actual Expenditure	FY23 Budget Adjusted	FY23 Actual Exp as of 12/31/22	FY23 Remaining Bal as of 12/31/22	% Remaining as of 12/31/22
General Government						
Moderator						
General Expenses	0.00	0.00	60.00	0.00	60.00	100.0%
Selectmen						
Salaries/Wages	0.00	0.00	3.00	0.00	3.00	100.0%
General Expenses	107,530.84	157,669.28	131,019.14	34,715.64	96,303.50	73.5%
Town Warrant Report	3,726.76	5,832.00	3,300.00	0.00	3,300.00	100.0%
Professional Services	67,199.50	29,910.90	19,380.86	3,440.60	15,940.26	82.2%
FY19 Encumbrance Legal	0.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance Annual Report	5,000.00	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance Legal and Acctg	0.00	0.00	5,273.50	5,273.50	0.00	0.0%
Public Health						
Salaries/Wages	0.00	17,974.00	97,740.00	14,513.04	83,226.96	85.2%
General Expenses	0.00	8,541.11	30,000.00	10,033.18	19,966.82	66.6%
Town Administrator						
Salaries/Wages	225,169.01	232,030.67	241,464.00	116,930.47	124,533.53	51.6%
Public Health Nurse	3,533.00	0.00	0.00	0.00	0.00	0.0%
ADA Coordinator	500.00	500.00	500.00	250.00	250.00	50.0%
General Expenses	11,758.31	21,827.80	33,650.00	6,021.63	27,628.37	82.1%
FY20 Encumbrance - Public Health	4,000.00	0.00	0.00	0.00	0.00	0.0%
Capital Outlay-Copier	0.00	0.00	2,000.00	0.00	2,000.00	100.0%
FY21 Encumbrance	0.00	30,425.00	0.00	0.00	0.00	0.0%
FY22 Encumbrance	0.00	0.00	4,352.25	4,352.25	0.00	0.0%
Finance Committee						
General Expenses	20,160.00	9,960.00	10,160.00	163.00	9,997.00	98.4%
Town Accountant						
Salaries/Wages	180,288.40	159,132.69	176,032.00	84,585.71	91,446.29	51.9%
General Expenses	1,496.63	3,010.02	9,417.00	964.46	8,452.54	89.8%
FY19 Encumbrance	0.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	3,500.00	0.00	0.00	0.00	0.00	0.0%
FY22 Encumbrance	0.00	0.00	2,675.00	0.00	2,675.00	100.0%
Assessors						
Salaries/Wages	84,761.50	84,693.59	86,408.00	40,916.98	45,491.02	52.6%
Part Time Wages	4,310.00	8,412.75	22,815.00	3,534.90	19,280.10	84.5%
General Expenses	49,447.14	72,902.00	65,200.00	18,307.33	46,892.67	71.9%
FY19 Encumbrance	0.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	2,550.00	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	12,019.71	0.00	0.00	0.00	0.0%
Treasurer/Collector						
Salaries/Wages	125,831.78	129,284.79	132,097.00	65,946.60	66,150.40	50.1%
General Expenses	32,225.16	53,153.85	64,573.00	17,923.77	46,649.23	72.2%
FY20 Encumbrance	4,300.00	0.00	0.00	0.00	0.00	0.0%
Capital-Copier	1,397.22	1,203.45	1,400.00	777.45	622.55	44.5%
Town Counsel						
Services	70,000.00	55,000.00	75,000.00	38,580.49	36,419.51	48.6%
Town Hall						
Salaries/Wages	30,428.68	30,656.60	32,471.00	15,680.41	16,790.59	51.7%
General Expenses	44,161.58	51,069.08	51,000.00	23,802.97	27,197.03	53.3%
Capital	9,170.67	3,013.65	90,000.00	12,921.02	77,078.98	85.6%
Information Technology						
General Expenses	171,421.73	136,696.03	202,000.00	102,380.41	99,619.59	49.3%
FY19 Encumbrance	0.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	9,500.00	0.00	0.00	0.00	0.00	0.0%
Town Clerk						
Salaries/Wages	69,031.75	70,335.40	72,194.00	33,866.96	38,327.04	53.1%
General Expenses	7,233.00	15,763.36	15,800.00	2,203.62	13,596.38	86.1%
Capital	1,278.00	969.15	1,400.00	777.45	622.55	44.5%
FY19 Encumbrance	0.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	135.00	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	875.00	0.00	0.00	0.00	0.0%
Election/Registration						
Salaries/Wages	5,187.58	4,891.81	8,160.00	2,547.52	5,612.48	68.8%
FY20 Encumbrance-Salaries	76.50	0.00	0.00	0.00	0.00	0.0%
General Expenses	6,189.27	4,366.91	11,200.00	3,972.06	7,227.94	64.5%
FY19 Encumbrance	0.00	0.00	0.00	0.00	0.00	0.0%
FY22 Encumbrance	0.00	0.00	6,033.09	0.00	6,033.09	100.0%
Conservation Commission						
General Expenses	513.00	1,113.00	1,260.00	1,153.50	106.50	8.5%
Planning Board						

FY23 Expenditure Report
December 2022

	FY21 Actual Expenditure	FY22 Actual Expenditure	FY23 Budget Adjusted	FY23 Actual Exp as of 12/31/22	FY23 Remaining Bal as of 12/31/22	% Remaining as of 12/31/22
Purchase of Services	1,803.64	2,650.00	2,650.00	25.00	2,625.00	99.1%
Zoning/Board of Appeals						
General Expenses	2,899.13	2,900.00	2,900.00	630.13	2,269.87	78.3%
Total General Government	**1,367,714.78**	**1,418,783.60**	**1,711,587.84**	**667,192.05**	**1,044,395.79**	**61.0%**

FY23 Expenditure Report
December 2022

	FY21 Actual Expenditure	FY22 Actual Expenditure	FY23 Budget Adjusted	FY23 Actual Exp as of 12/31/22	FY23 Remaining Bal as of 12/31/22	% Remaining as of 12/31/22
Public Safety						
Police Department						
Administrative Salaries/Wages	175,398.53	184,587.22	190,046.00	89,315.14	100,730.86	53.0%
Police Salaries/Wages	1,172,464.52	1,173,941.00	1,234,295.00	599,890.88	634,404.12	51.4%
General Expenses	145,688.39	149,271.79	179,912.00	114,808.32	65,103.68	36.2%
FY21 Encumbrance Expenses	0.00	285.00	0.00	0.00	0.00	0.0%
Capital Outlay	60,750.00	86,875.00	85,000.00	(1,267.89)	86,267.89	101.5%
Total Police Department	**1,554,301.44**	**1,594,960.01**	**1,689,253.00**	**802,746.45**	**886,506.55**	**52.5%**
Fire Department						
Fire Salaries/Wages	876,311.65	958,358.66	1,055,793.00	510,041.47	545,751.53	51.7%
FY19 Encumbrance Salaries	0.00	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance Salaries	0.00	34,220.66	0.00	0.00	0.00	0.0%
General Expenses	148,993.57	160,925.31	184,806.00	58,748.64	126,057.36	68.2%
FY19 Encumbrance Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance Expenses	1,781.12	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance Expenses	0.00	11,752.93	0.00	0.00	0.00	0.0%
FY22 Encumbrance Expenses	0.00	0.00	16,374.69	16,374.69	0.00	0.0%
Capital Outlay	29,773.37	25,000.00	75,000.00	38,529.00	36,471.00	48.6%
Total Fire Department	**1,056,859.71**	**1,190,257.56**	**1,331,973.69**	**623,693.80**	**708,279.89**	**53.2%**
Total Police & Fire	*2,611,161.15*	*2,785,217.57*	*3,021,226.69*	*1,426,440.25*	*1,594,786.44*	***52.8%***
Health Inspector						
Salary	10,867.00	0.00	0.00	0.00	0.00	0.0%
Inspectional Services						
Salary	17,703.11	18,756.96	45,358.00	21,897.04	23,460.96	51.7%
Building Inspection						
Salary	11,520.00	11,751.00	11,986.00	5,993.00	5,993.00	50.0%
Assistant	5,622.00	5,735.00	5,849.00	2,924.50	2,924.50	50.0%
Training	0.00	80.00	960.00	0.00	960.00	100.0%
General Expenses	6,031.39	6,770.32	7,450.00	6,076.95	1,373.05	18.4%
Plumbing/Gas Inspection						
Salary	4,244.00	4,329.00	4,416.00	2,208.00	2,208.00	50.0%
Assistant	2,191.00	2,235.00	2,279.00	1,139.50	1,139.50	50.0%
Training	160.00	490.00	500.00	0.00	500.00	100.0%
General Expenses	452.60	300.00	950.00	150.00	800.00	84.2%
Wiring Inspection						
Salary	4,244.00	4,329.00	4,416.00	2,208.00	2,208.00	50.0%
Assistant	2,191.00	2,235.00	2,279.00	1,139.50	1,139.50	50.0%
Training	80.00	0.00	500.00	0.00	500.00	100.0%
General Expenses	867.60	801.85	950.00	343.84	606.16	63.8%
Emergency Management						
Salary	6,637.00	10,132.00	14,497.00	3,404.64	11,092.36	76.5%
General Expenses	3,936.65	3,629.16	4,500.00	1,050.35	3,449.65	76.7%
Capital	0.00	0.00	40,000.00	6,000.00	34,000.00	85.0%
Animal Control						
Salaries/Wages	9,983.00	10,183.00	10,386.00	5,192.94	5,193.06	50.0%
Purchase of Services	739.87	889.64	1,166.87	693.61	473.26	40.6%
Gas/Vehicle Maintenance	536.12	848.29	1,575.00	268.68	1,306.32	82.9%
General Expenses	947.50	630.00	1,261.13	1,261.13	0.00	0.0%
Parking Clerk						
General Expenses	13,184.03	20,987.94	21,735.00	7,523.25	14,211.75	65.4%
Harbormaster						
Salary	1,454.00	1,484.00	1,514.00	757.00	757.00	50.0%
Assistant	1,869.00	1,900.00	1,945.00	972.50	972.50	50.0%
General Expenses	6,375.25	7,028.42	8,909.00	5,400.11	3,508.89	39.4%
FY20 Encumbrance	12.48	0.00	0.00	0.00	0.00	0.0%
Wharfinger						
Salary	1,454.00	1,484.00	1,514.00	757.00	757.00	50.0%
Assistant	486.99	450.00	508.00	252.99	255.01	50.2%
General Expenses	251.40	1,509.05	2,104.00	0.00	2,104.00	100.0%
Capital	1,014.80	8,000.00	13,200.00	9,500.00	3,700.00	28.0%
Ocean Rescue						
Training Wages	0.00	0.00	0.00	0.00	0.00	0.0%
Professional Services	0.00	0.00	0.00	0.00	0.00	0.0%
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Total Other Public Safety	*115,055.79*	*126,968.63*	*212,708.00*	*87,114.53*	*125,593.47*	*59.0%*
Total Public Safety	**2,726,216.94**	**2,912,186.20**	**3,233,934.69**	**1,513,554.78**	**1,720,379.91**	**53.2%**

FY23 Expenditure Report
December 2022

	FY21 Actual Expenditure	FY22 Actual Expenditure	FY23 Budget Adjusted	FY23 Actual Exp as of 12/31/22	FY23 Remaining Bal as of 12/31/22	% Remaining as of 12/31/22
Education System						
School Department						
Tuition - SPED	293,020.27	314,675.66	457,738.00	154,904.64	302,833.36	66.2%
Tuition - Swampscott	1,507,633.00	1,567,938.33	1,607,136.00	530,355.21	1,076,780.79	67.0%
Johnson School Budget	1,678,292.41	1,639,228.20	1,860,133.00	737,752.37	1,122,380.63	60.3%
FY20 Encumbrance	49,028.66	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	108,168.33	0.00	0.00	0.00	0.0%
FY22 Encumbrance	0.00	0.00	37,000.00	0.00	37,000.00	100.0%
School Appropriation	*3,527,974.34*	*3,630,010.52*	*3,962,007.00*	*1,423,012.22*	*2,538,994.78*	*64.1%*
Transportation/SPED	29,117.05	82,027.70	67,726.00	40,555.00	27,171.00	40.1%
Transportation/Regular	144,587.70	156,975.00	171,696.00	68,040.00	103,656.00	60.4%
Total Transportation	*173,704.75*	*239,002.70*	*239,422.00*	*108,595.00*	*130,827.00*	54.6%
School - Debt Service	365,600.00	353,600.00	341,600.00	323,800.00	17,800.00	5.2%
Assessments:						
Essex NS Agriculture Tech	185,150.00	184,523.00	193,139.00	141,756.75	51,382.25	26.6%
Total Education System	**4,252,429.09**	**4,407,136.22**	**4,736,168.00**	**1,997,163.97**	**2,739,004.03**	**57.8%**

FY23 Expenditure Report
December 2022

	FY21 Actual Expenditure	FY22 Actual Expenditure	FY23 Budget Adjusted	FY23 Actual Exp as of 12/31/22	FY23 Remaining Bal as of 12/31/22	% Remaining as of 12/31/22
Public Works Department						
Public Works Operations						
Administration						
Salaries/Wages	7,026.00	7,378.48	7,730.00	3,731.63	3,998.37	51.7%
General Expenses	22,955.31	15,730.53	23,910.00	11,959.89	11,950.11	50.0%
Capital Outlay	11,566.33	12,500.00	12,750.00	2,752.49	9,997.51	78.4%
Subtotal DPW Administration	*41,547.64*	*35,609.01*	*44,390.00*	*18,444.01*	*25,945.99*	*58.5%*
Highways/Streets						
Salaries/Wages	111,090.64	113,012.94	120,115.00	72,195.26	47,919.74	39.9%
General Expenses	127,544.42	165,873.88	178,050.00	94,758.63	83,291.37	46.8%
FY21 Encumbrance	0.00	746.20	0.00	0.00	0.00	0.0%
Capital Outlay	21,945.04	24,000.00	57,000.00	12,595.00	44,405.00	77.9%
Subtotal Highways/Streets	*260,580.10*	*303,633.02*	*355,165.00*	*179,548.89*	*175,616.11*	*49.4%*
Snow & Ice						
Snow & Ice	*183,486.91*	*179,182.49*	*30,000.00*	*26,976.71*	*3,023.29*	*10.1%*
Beaches & Parks						
Salaries/Wages	56,333.78	64,236.98	68,559.00	53,576.13	14,982.87	21.9%
General Expenses	17,682.66	44,178.72	23,146.00	12,060.67	11,085.33	47.9%
FY18 Encumbrance	0.00	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	960.00	0.00	0.00	0.00	0.0%
FY22 Encumbrance	0.00	0.00	10,607.00	10,607.00	0.00	0.0%
Capital Outlay	0.00	0.00	62,000.00	27,230.72	34,769.28	56.1%
Subtotal Beaches & Parks	*74,016.44*	*109,375.70*	*164,312.00*	*103,474.52*	*60,837.48*	*37.0%*
Cemetery						
Salaries/Wages	33,211.00	37,450.77	35,808.00	31,611.81	4,196.19	11.7%
General Expenses	9,632.30	8,877.20	10,150.00	3,294.75	6,855.25	67.5%
Capital Outlay	0.00	1,000.00	50,000.00	449.98	49,550.02	99.1%
Subtotal Cemetery	*42,843.30*	*47,327.97*	*95,958.00*	*35,356.54*	*60,601.46*	*63.2%*
Overhead Operations						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Public Works - Debt Service	744.74	3,293.34	63,394.00	3,084.75	60,309.25	95.1%
FY20 - Debt Service Encumbered	7,420.00	0.00	0.00	0.00	0.00	0.0%
FY21 - Debt Service Encumbered	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal DPW Overhead	*8,164.74*	*3,293.34*	*63,394.00*	*3,084.75*	*60,309.25*	*95.1%*
Total Public Works Department	**610,639.13**	**678,421.53**	**753,219.00**	**366,885.42**	**386,333.58**	**51.3%**

FY23 Expenditure Report
December 2022

	FY21 Actual Expenditure	FY22 Actual Expenditure	FY23 Budget Adjusted	FY23 Actual Exp as of 12/31/22	FY23 Remaining Bal as of 12/31/22	% Remaining as of 12/31/22
Culture/Recreation						
Council on Aging						
Salaries/Wages	24,856.51	35,193.57	50,099.00	27,986.47	22,112.53	44.1%
General Expenses	19,047.82	20,743.20	16,705.00	10,220.45	6,484.55	38.8%
Veteran's Agent						
Salaries/Wages	8,240.00	8,405.00	8,574.00	4,287.00	4,287.00	50.0%
General Expenses	23,611.82	11,737.00	33,000.00	9,139.33	23,860.67	72.3%
FY20 Encumbrance	25.60	0.00	0.00	0.00	0.00	0.0%
Library						
Salaries/Wages	133,059.16	170,070.55	187,287.00	89,873.37	97,413.63	52.0%
Gen Expense	64,269.19	73,115.23	69,370.00	30,284.35	39,085.65	56.3%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
FY22 Encumbrance	0.00	0.00	17.96	17.96	0.00	0.0%
Recreation-General						
General Expenses	0.00	0.00	3,215.00	0.00	3,215.00	100.0%
Recreation-Sailing						
General Expenses	5,000.00	5,650.00	5,950.00	4,208.00	1,742.00	29.3%
Recreation-Tennis						
General Expenses	720.00	2,880.00	2,937.00	2,937.00	0.00	0.0%
Memorial Day Committee						
General Expenses	240.00	7,497.56	7,500.00	0.00	7,500.00	100.0%
Fourth of July Committee						
General Expenses	0.00	952.01	2,300.00	706.05	1,593.95	69.3%
Beautification Committee						
General Expenses	1,564.45	1,990.70	2,150.00	713.41	1,436.59	66.8%
Personnel Committee						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Military Houses						
General Expenses	60,750.84	59,544.54	21,000.00	21,548.38	(548.38)	-2.6%
Total Culture/Recreation	**341,385.39**	**397,779.36**	**410,104.96**	**201,921.77**	**208,183.19**	**50.8%**
General Debt Service						
Actual Debt Service	75,523.42	41,255.66	171,074.00	23,562.38	147,511.62	86.2%
Encumbered Debt-FY20	25,135.50	0.00	0.00	0.00	0.00	0.0%
Total Debt Service	**100,658.92**	**41,255.66**	**171,074.00**	**23,562.38**	**147,511.62**	**86.2%**
Total Operation Cost	**9,399,044.25**	**9,855,562.57**	**11,016,088.49**	**4,770,280.37**	**6,245,808.12**	**360.3%**

FY23 Expenditure Report
December 2022

	FY21 Actual Expenditure	FY22 Actual Expenditure	FY23 Budget Adjusted	FY23 Actual Exp as of 12/31/22	FY23 Remaining Bal as of 12/31/22	% Remaining as of 12/31/22
Intergovernmental						
Cherry Sheet						
State Assessments	110,292.00	123,747.00	110,806.00	46,941.00	63,865.00	57.6%
Charter School Assessments	129,772.00	152,947.00	174,820.00	93,203.00	81,617.00	46.7%
School Choice Assessment	12,241.00	13,303.00	12,363.00	0.00	12,363.00	100.0%
Total Intergovernmental	*252,305.00*	*289,997.00*	*297,989.00*	*140,144.00*	*157,845.00*	*53.0%*
Other Expenses						
Unemployment Compensation	0.00	0.00	25,000.00	0.00	25,000.00	100.0%
Life Insurance	1,345.90	1,206.15	1,500.00	503.10	996.90	66.5%
Health Insurance	825,873.14	816,403.97	975,000.00	467,624.04	507,375.96	52.0%
Medicare Taxes	84,513.43	85,769.63	92,004.00	49,197.80	42,806.20	46.5%
Essex County Retirement	886,992.00	885,708.00	980,000.00	969,189.00	10,811.00	1.1%
Retirement Account	50,000.00	50,000.00	50,000.00	0.00	50,000.00	100.0%
Insurance Committee Expenses	232,442.00	255,001.00	317,598.00	222,667.00	94,931.00	29.9%
FY20 Encumbrance	7,988.00	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	8,617.00	0.00	0.00	0.00	0.0%
Total Miscellaneous	*2,089,154.47*	*2,102,705.75*	*2,441,102.00*	*1,709,180.94*	*731,921.06*	30.0%
Total Before RF & Articles	**11,740,503.72**	**12,248,265.32**	**13,755,179.49**	**6,619,605.31**	**7,135,574.18**	**51.9%**
Reserve Funds						
Base Appropriation *	0.00	0.00	250,000.00	0.00	250,000.00	100.0%
Total Reserve Fund	*0.00*	*0.00*	*250,000.00*	*0.00*	*250,000.00*	100.0%
**see detail spreadsheet*						
Total General Funds	**11,740,503.72**	**12,248,265.32**	**14,005,179.49**	**6,619,605.31**	**7,385,574.18**	**52.7%**
Interfund Transfers-Out						
Transfer to Stabilization Fund	100,000.00	125,000.00	250,000.00	250,000.00	0.00	0.0%
Transfer to Fire Dispatch Capital	2,500.00	0.00	0.00	0.00	0.00	0.0%
Transfer to W/S Enterprise Fund Debt Shift	811,264.00	793,807.00	834,589.00	417,294.50	417,294.50	50.0%
Transfer to Wharf Insurance Special Revenue Fund	25,000.00	25,000.00	0.00	0.00	0.00	0.0%
OPEB Stabilization Fund	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.0%
Transfer to FEMA	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer to Paving project	0.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
Transfer to Public Safety Building Study	0.00	0.00	125,000.00	125,000.00	0.00	0.0%
Debt Paydown-Fire Temporary Structure	0.00	0.00	50,000.00	50,000.00	0.00	0.0%
Debt Paydown-Police HVAC	0.00	0.00	14,500.00	14,500.00	0.00	0.0%
Debt Paydown-Drainage	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Paving	10,000.00	190,000.00	212,000.00	212,000.00	0.00	0.0%
Debt Paydown-Dump Trucks	0.00	20,000.00	43,834.00	43,834.00	0.00	0.0%
Debt Paydown-Fire Vehicle Match	0.00	0.00	38,600.00	38,600.00	0.00	0.0%
Debt Paydown-40 Steps Revetment	0.00	0.00	15,000.00	15,000.00	0.00	0.0%
Debt Paydown-School Security Door	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police Vehicle	4,100.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Ambulance	0.00	20,000.00	36,000.00	36,000.00	0.00	0.0%
Debt Paydown-LED Green Communities	0.00	70,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Radio Upgrade	0.00	8,500.00	0.00	0.00	0.00	0.0%
Debt Paydown-2 DPW Trucks	0.00	0.00	33,000.00	33,000.00	0.00	0.0%
Debt Paydown-Cemetery Equipment	0.00	0.00	20,000.00	20,000.00	0.00	0.0%
Total Transfers-Out	*977,864.00*	*1,377,307.00*	*1,797,523.00*	*1,380,228.50*	*417,294.50*	23.2%
TOTAL APPROPRIATIONS	**12,718,367.72**	**13,625,572.32**	**15,802,702.49**	**7,999,833.81**	**7,802,868.68**	**49.4%**

FY23 Expenditure Report
December 2022

	FY21 Actual Expenditure	FY22 Actual Expenditure	FY23 Budget Adjusted	FY23 Actual Exp as of 12/31/22	FY23 Remaining Bal as of 12/31/22	% Remaining as of 12/31/22
FY23 Revenue Budget Variance:						
FY23 Revenue Budget		**14,003,319.10**				
FY22 Encumbrances**	279,817.49					
FY23 Use of Free Cash***	1,492,526.90					
FY23 Overlay Surplus Used****	63,000.00					
FY23 Variance in State Assessment budget	**(35,961.00)**					
Total Other Sources Used		**1,799,383.39**				
Total Appropriation Budget		**15,802,702.49**				
****FY22 Encumbrances:**						
School-Various	37,000.00					
Town Administrator-Human Resource Svcs	4,352.25					
Election & Registration-Various	6,033.09					
Fire-Various	16,374.69					
Selectmen-Accounting	4,825.00					
Selectmen-Legal	448.50					
Accounting-Purch Svcs	2,675.00					
Library-Purch Svcs	17.96					
Beaches & Parks-Various	10,607.00					
Debt	197,484.00					
Total FY22 Encumbrances		**279,817.49**				
***** Free Cash Usage for FY23 Budget:**						
Town Hall-Capital	90,000.00					
Police-Capital	85,000.00					
Fire-Capital	75,000.00					
Emergency Mgmt-Capital	40,000.00					
Wharf-Capital	13,200.00					
DPW Administrative-Capital	12,750.00					
Highway & Streets-Capital	57,000.00					
Beaches & Parks-Capital	62,222.00					
Cemetery-Capital	50,000.00					
Debt Payments-Omnibus	507,577.00					
OPEB-Stabilization Fund	25,000.00					
Stabilization Fund	250,000.00					
Paving	100,000.00					
Public Safety Building Study	125,000.00					
Total Free Cash Usage for FY23 budget		**1,492,749.00**				
******FY23 Use of Overlay Surplus:**						
Debt Payments-Omnibus	63,000.00					
Total Use of Overlay Surplus:		**63,000.00**				
Water/Sewer Enterprise						
Beginning FY 07						
FY 2023 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	204,678.57	209,630.90	230,803.00	106,104.67	124,698.33	54.0%
General Expenses	190,493.75	229,209.13	204,859.00	99,378.27	105,480.73	51.5%
Lynn Water & Sewer	288,068.36	225,673.56	350,000.00	58,980.26	291,019.74	83.1%
FY20 Encumbrance - Contract Operations	3,200.00	0.00	0.00	0.00	0.00	0.0%
FY22 Encumbrance - Purch Svcs	0.00	0.00	1,800.00	1,800.00	0.00	0.0%
Capital Outlay	0.00	0.00	50,000.00	8,104.65	41,895.35	83.8%
Sewer - Debt Service	0.00	92,940.00	522,773.00	80,567.94	442,205.06	84.6%
FY19 Encumbered Sewer - Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbered Sewer - Debt Service	151,103.52	0.00	0.00	0.00	0.00	0.0%
Subtotal Sewer	*837,544.20*	*757,453.59*	*1,360,235.00*	*354,935.79*	*1,005,299.21*	*73.9%*
Water Division						
Salaries/Wages	186,853.29	196,315.96	206,440.00	97,268.64	109,171.36	52.9%
General Expenses	87,733.87	271,730.55	87,071.00	92,657.03	-5,586.03	-6.4%
MWRA Assessment	514,383.00	533,340.00	580,000.00	289,177.50	290,822.50	50.1%
Capital Outlay	0.00	17,185.75	30,000.00	0.00	30,000.00	100.0%
Water - Debt Service	110,519.35	151,041.00	121,816.00	26,738.41	95,077.59	78.1%
FY19 Encumbered Water - Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbered Water - Debt Service	55,298.75	0.00	0.00	0.00	0.00	0.0%
Subtotal Water	*954,788.26*	*1,169,613.26*	*1,025,327.00*	*505,841.58*	*519,485.42*	*50.7%*

FY23 Expenditure Report
December 2022

	FY21 Actual Expenditure	FY22 Actual Expenditure	FY23 Budget Adjusted	FY23 Actual Exp as of 12/31/22	FY23 Remaining Bal as of 12/31/22	% Remaining as of 12/31/22
Transfers-Out General Fund	267,860.00	230,379.00	234,987.00	117,493.50	117,493.50	50.0%
Transfers-Out Capital Projects	230,000.00	667,000.00	1,145,000.00	1,145,000.00	0.00	0.0%
Subtotal Transfers-Out	*497,860.00*	*897,379.00*	*1,379,987.00*	*1,262,493.50*	*117,493.50*	*8.5%*
Reserves	0.00	0.00	40,350.00	0.00	40,350.00	100.0%
Subtotal Reserves	*0.00*	*0.00*	*40,350.00*	*0.00*	*40,350.00*	100.0%
Totals W/S Enterprise Fund	**2,290,192.46**	**2,824,445.85**	**3,805,899.00**	**2,123,270.87**	**1,682,628.13**	**44.2%**

Indirect	
Health Insurance	66,534.00
FICA	7,472.00
Pensions	64,017.00
Workers' Comp Ins.	8,375.00
Property Insurance	35,726.00
Accounting/Collecting Dept.	19,323.00
Audit	4,745.00
Clerical	28,795.00
Subtotal	**234,987.00**

FY23 W/S Revenue Budget Variance:		
FY23 W/S Revenue Budget		**2,799,099.00**
FY22 Encumbrance	311,800.00	
FY23 Use of Available Funds*****	695,000.00	
Total W/S Appropriation Budget		**3,805,899.00**

***** **Available Funds Usage for FY23:**	
W/S Capital	80,000.00
W/S Debt Payments	325,000.00
W/S Paving	30,000.00
W/S Equipment	260,000.00
Total Available Funds Usage for FY23 Budget	**695,000.00**

FY23 Expenditure Report
December 2022

	FY21 Actual Expenditure	FY22 Actual Expenditure	FY23 Budget Adjusted	FY23 Actual Exp as of 12/31/22	FY23 Remaining Bal as of 12/31/22	% Remaining as of 12/31/22
Rubbish Enterprise						
Beginning FY13						
FY23 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	51,524.58	62,432.70	63,266.00	15,815.98	47,450.02	75.0%
General Expenses	49,884.85	91,684.68	62,650.00	26,843.33	35,806.67	57.2%
Household Collection	402,683.17	393,883.72	463,000.00	190,375.88	272,624.12	58.9%
Rubbish - Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Compost Site Transfer-Out	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer-Out Compost Site	0.00	125,000.00	60,000.00	60,000.00	0.00	0.0%
Subtotal Rubbish	**504,092.60**	**673,001.10**	**648,916.00**	**293,035.19**	**355,880.81**	**54.8%**
FY23 Rubbish Revenue Budget Variance:						
FY23 Rubbish Revenue Budget		**588,916.00**				
FY23 Use of Available Funds****	60,000.00					
Total Rubbish Appropriation Budget		**648,916.00**				
*****Available Funds Usage for FY 23:**						
Compost	60,000.00					

FY23 Revenue Report
December 2022

Town of Nahant

	2021 Actual REVENUES	2022 Actual REVENUES	2023 Budgeted REVENUES	2023 Actual REVENUES	2023 Remaining Budget	%
Personal Property Taxes	248,178.94	293,416.44	346,506.00	221,510.04	124,995.96	63.93%
Personal Property Tax Refund	0.00	0.00	0.00	0.00	0.00	0.00%
Net Personal Property Taxes	**248,178.94**	**293,416.44**	**346,506.00**	**221,510.04**	**124,995.96**	**63.93%**
Real Estate Taxes	10,632,108.45	10,721,025.45	11,024,720.88	5,581,398.48	5,443,322.40	50.63%
Real Estate Tax Refund	(60,938.95)	(67,463.44)	0.00	0.00	0.00	0.00%
Net Real Estate Taxes	**10,571,169.50**	**10,653,562.01**	**11,024,720.88**	**5,581,398.48**	**5,443,322.40**	**50.63%**
Tax Title Collected	119,875.98	16,107.71	0.00	4,525.59	(4,525.59)	100.00%
Tax Foreclosure	0.00	0.00	0.00	0.00	0.00	0.00%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.00%
Total Tax Revenues	**10,939,224.42**	**10,963,086.16**	**11,371,226.88**	**5,807,434.11**	**5,563,792.77**	**51.07%**
Motor Vehicle Excises	585,348.46	572,998.64	508,000.22	84,954.65	423,045.57	16.72%
Motor Vehicle Excise Refund	(11,066.56)	(9,737.96)	0.00	(3,556.45)	3,556.45	-100.00%
Net Motor Vehicle Excise	**574,281.90**	**563,260.68**	**508,000.22**	**81,398.20**	**426,602.02**	**16.02%**
Boat Excise Taxes	2,707.25	10,050.25	5,050.00	2,347.37	2,702.63	46.48%
Boat Excise Refund	(698.85)	(2,616.86)	0.00	(494.41)	494.41	-100.00%
Net Boat Excise	**2,008.40**	**7,433.39**	**5,050.00**	**1,852.96**	**3,197.04**	**36.69%**
Meals Tax	34,703.37	64,362.99	55,000.00	53,213.42	1,786.58	**96.75%**
Short Term Rental Tax	0.00	0.00	60,000.00	74,166.80	(14,166.80)	**123.61%**
Total Excise Tax Revenues	**610,993.67**	**635,057.06**	**628,050.22**	**210,631.38**	**417,418.84**	**33.54%**
Interest on Taxes/Excises	90,553.07	25,716.99	22,800.00	13,014.18	9,785.82	57.08%
Penalty - Demand Payments	4,340.28	3,474.92	4,700.00	1,250.00	3,450.00	26.60%
Payment In Lieu of Taxes	1,556.50	0.00	1,500.00	2,303.64	(803.64)	153.58%
Total Interest & Penalties	**96,449.85**	**29,191.91**	**29,000.00**	**16,567.82**	**12,432.18**	**57.13%**
Other Charges For Services *	5,088.41	12,950.51	15,000.00	21,707.55	(6,707.55)	144.72%
Total User Charges	**5,088.41**	**12,950.51**	**15,000.00**	**21,707.55**	**(6,707.55)**	**144.72%**
Fees **	36,492.00	33,184.09	33,000.00	18,804.00	14,196.00	56.98%
Cemetery Fees	4,250.00	5,100.00	4,293.00	4,250.00	43.00	99.00%
Ambulance Fees	179,419.88	179,541.90	169,000.00	113,420.23	55,579.77	67.11%
Rentals	444,583.91	393,909.15	200,000.00	164,723.30	35,276.70	82.36%
Total Fees & Rentals	**664,745.79**	**611,735.14**	**406,293.00**	**301,197.53**	**105,095.47**	**74.13%**
Alcoholic Beverage Licenses	7,150.00	9,850.00	9,000.00	7,950.00	1,050.00	88.33%
Other Licenses ***	12,710.00	15,027.00	14,700.00	4,785.00	9,915.00	32.55%
Permits****	185,872.10	132,855.44	122,900.00	74,954.00	47,946.00	60.99%
Beach Stickers	12,252.50	11,705.00	12,400.00	1,301.00	11,099.00	10.49%
Total Licenses & Permits	**217,984.60**	**169,437.44**	**159,000.00**	**88,990.00**	**70,010.00**	**55.97%**
Extra Elections State Revenue	1,197.10	0.00	0.00	0.00	0.00	0.00%
State Reimbursement - Taxes	15,092.00	15,110.00	23,353.00	7,554.00	15,799.00	32.35%

FY23 Revenue Report
December 2022

Town of Nahant

	2021 Actual REVENUES	2022 Actual REVENUES	2023 Budgeted REVENUES	2023 Actual REVENUES	2023 Remaining Budget	%
State Education Dist/Reimb	523,513.00	552,703.00	546,523.00	245,425.00	301,098.00	44.91%
Charter School Reimbursement	42,217.00	47,568.00	105,719.00	53,639.00	52,080.00	50.74%
State General Dist/Reimb	416,648.00	423,318.00	460,217.00	259,637.00	200,580.00	56.42%
Total Intergvnmt Revenues	**998,667.10**	**1,038,699.00**	**1,135,812.00**	**566,255.00**	**569,557.00**	**49.85%**
CMS Retiree Subsidy	0.00	0.00	0.00	0.00	0.00	0.00%
Total CMS Retiree Subsidy	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fines & Forfeits*****	48,560.36	24,405.08	23,817.00	32,792.39	(8,975.39)	137.68%
Total Fines & Forfeits	**48,560.36**	**24,405.08**	**23,817.00**	**32,792.39**	**(8,975.39)**	**137.68%**
Sale of Inventory	3,300.00	4,837.00	0.00	210.00	(210.00)	100.00%
Total Sale of Inventory	**3,300.00**	**4,837.00**	**0.00**	**210.00**	**(210.00)**	**100.00%**
Earnings on Investments	2,512.59	133.62	133.00	2,000.80	(1,867.80)	1504.36%
Total Earnings on Investment	**2,512.59**	**133.62**	**133.00**	**2,000.80**	**(1,867.80)**	**1504.36%**
Other Miscellaneous Revenue	3,582.20	8,353.95	0.00	15,719.21	(15,719.21)	100.00%
Total Miscellaneous Revenue	**3,582.20**	**8,353.95**	**0.00**	**15,719.21**	**(15,719.21)**	**100.00%**
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S Enterprise	267,860.00	230,379.00	234,987.00	117,493.50	117,493.50	50.00%
Total Interfund Transfer In	**267,860.00**	**230,379.00**	**234,987.00**	**117,493.50**	**117,493.50**	**50.00%**
TOTAL GENERAL FUNDS	**13,858,968.99**	**13,728,265.87**	**14,003,319.10**	**7,180,999.29**	**6,822,319.81**	**51.28%**
*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.						
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.						
***Other Licenses=Dog Licenses & Misc Licenses.						
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.						
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.						
Water/Sewer Enterprise Fund Beginning FY07						
Water Usage Charges	1,053,998.47	952,855.72	1,007,901.00	556,051.40	451,849.60	55.17%
Sewer Usage Charges	990,287.46	1,011,804.73	956,009.00	389,385.22	566,623.78	40.73%
Water Meters	2,465.00	750.00	0.00	750.00	(750.00)	0.00%
Tax Title Liens Redeemed	19,768.04	640.50	0.00	0.00	0.00	0.00%
Utility Liens Redeemed	76,468.74	92,728.10	0.00	61,012.50	(61,012.50)	0.00%
Earnings on Investments	772.46	496.85	600.00	90.63	509.37	15.11%
Other Charges for Services	1,300.00	150.00	0.00	50.00	(50.00)	0.00%
Penalties and Interest	11,700.23	14,147.16	0.00	0.00	0.00	0.00%
Transfer In - Debt Shift	811,264.00	793,807.00	834,589.00	417,294.50	417,294.50	50.00%
Total Water/Sewer Enterprise Fund	**2,968,024.40**	**2,867,380.06**	**2,799,099.00**	**1,424,634.25**	**1,374,464.75**	**50.90%**
Rubbish Enterprise Fund Beginning FY13						
Rubbish Charges	494,221.33	521,276.17	558,716.00	521,414.51	37,301.49	93.32%
Tax Title Liens Redeemed	4,068.00	0.00	0.00	0.00	0.00	0.00%
Utility Liens Redeemed	8,874.77	20,371.18	0.00	6,627.89	(6,627.89)	0.00%
Earnings on Investments	249.20	128.21	200.00	34.54	165.46	17.27%
Other Charges for Services	1,840.00	0.00	0.00	875.00	(875.00)	0.00%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.00%
Transfer In	0.00	0.00	0.00	0.00	0.00	0.00%
Total Rubbish Enterprise Fund	**509,253.30**	**541,775.56**	**558,916.00**	**528,951.94**	**29,964.06**	**94.64%**
TOTAL INCLUDING ENTERPRISE FUNDS	**17,336,246.69**	**17,137,421.49**	**17,361,334.10**	**9,134,585.48**	**8,226,748.62**	**52.61%**

Revenue Details
December 2022

Type and Detail	2023 Budgeted Revenues	2023 Actual Revenues	2023 Remaining Budget	2023 Percentage Received
Other Charges for Services				
Other Charges for Services	$14,000.00	$21,707.55	($7,707.55)	155.05%
Police Insurance Reports/PS misc	$0.00	$0.00	$0.00	0.00%
Flu Shot Reimbursements	$1,000.00	$0.00	$1,000.00	0.00%
Planning Board/BOA Charges	$0.00	$0.00	$0.00	0.00%
ZBA Charges/Fees	$0.00	$0.00	$0.00	0.00%
Total Charges for Services	**$15,000.00**	**$21,707.55**	**($6,707.55)**	**144.72%**
Fees				
Tax Collection Fees	$100.00	$0.00	$100.00	0.00%
Lien Certificates	$3,000.00	$1,325.00	$1,675.00	44.17%
Boat Registration (Mooring Fees)	$10,500.00	$1,684.00	$8,816.00	16.04%
Miscellaneous Fees	$2,600.00	$1,010.00	$1,590.00	38.85%
Reg of Motor Vehicle Fees	$4,600.00	$3,100.00	$1,500.00	67.39%
Winter Waiver Applications	$2,200.00	$1,440.00	$760.00	65.45%
Boat Storage	$10,000.00	$10,245.00	($245.00)	102.45%
Total Fees	**$33,000.00**	**$18,804.00**	**$14,196.00**	**56.98%**
Other Licenses				
Dog Licenses	$9,000.00	$275.00	$8,725.00	3.06%
Miscellaneous Licenses	$5,700.00	$3,210.00	$2,490.00	56.32%
Total Other Licenses	**$14,700.00**	**$3,485.00**	**$11,215.00**	**23.71%**
Permits				
Building Permits	$100,000.00	$67,773.00	$32,227.00	67.77%
Electrical Permits	$8,050.00	$2,031.00	$6,019.00	25.23%
Plumbing Permits	$10,000.00	$3,640.00	$6,360.00	36.40%
Fire/Oil Permits	$2,500.00	$1,100.00	$1,400.00	44.00%
Gun Permits	$800.00	$300.00	$500.00	37.50%
Conservation Permits	$0.00	$0.00	$0.00	0.00%
Burial Permits	$200.00	$110.00	$90.00	55.00%
Smoking Permits	$150.00	$0.00	$150.00	0.00%
Alarm Permits	$1,200.00	$0.00	$1,200.00	0.00%
Total Permits	**$122,900.00**	**$74,954.00**	**$47,946.00**	**60.99%**
Fines and Forfeits				
Parking Fines	$18,817.00	$26,050.00	($7,233.00)	138.44%
Parking Penalties	$2,000.00	$3,420.00	($1,420.00)	171.00%
Court Fines	$0.00	$0.00	$0.00	0.00%
Library Fines	$0.00	$372.39	($372.39)	100.00%
Reg Motor Vehicles-Civil Fines	$3,000.00	$2,950.00	$50.00	98.33%
Total Fines and Forfeits	**$23,817.00**	**$32,792.39**	**($8,975.39)**	**137.68%**
Rentals				
Golf Course	$60,000.00	$36,384.25	$23,615.75	60.64%
Military Housing Rentals	$30,000.00	$48,582.06	($18,582.06)	161.94%
Other Rentals	$110,000.00	$79,656.99	$30,343.01	72.42%
Other (Fishermen)	$0.00	$0.00	$0.00	0.00%
Dory Club	$0.00	$0.00	$0.00	0.00%
Preserv Trust Valley Road School	$0.00	$0.00	$0.00	0.00%
Oceanview Lease	$0.00	$0.00	$0.00	0.00%
NLSS Lease	$0.00	$100.00	($100.00)	100.00%
Total Rentals	**$200,000.00**	**$164,723.30**	**$35,276.70**	**82.36%**
Other Miscellaneous				
Elections	$0.00	$0.00	$0.00	0.00%
Miscellaneous Revenue	$0.00	$19.51	($19.51)	100.00%
Miscellaneous Legal	$0.00	$1,318.49	($1,318.49)	100.00%
Opioid Settlement	$0.00	$15,719.21	($15,719.21)	100.00%
Restitution	$0.00	$0.00	$0.00	0.00%
Tax Title Legal	$0.00	$0.00	$0.00	0.00%
Total Misc. Revenue	**$0.00**	**$17,057.21**	**($17,057.21)**	**0.00%**

TREASURER/COLLECTOR

Edmond Locke, Treasurer/Collector
Kelly Cook, Assistant Treasurer/Collector

The following report represents fiscal year 2022 financials*, July 1, 2021 through June 30, 2022*, includes taxes and fees for Real Estate/Community Preservation Act, Personal Property, Utilities (Water/Sewer/Trash), Motor Vehicle Excise, and Boat Excise:

REAL ESTATE
(July 1, 2021- June 30, 2022)

Committed per Warrant - R.E. Tax	$	10,888,118.45
CPA		286,804.40
Abatements/Exemptions/Deferrals-R.E.Tax		(82,329.66)
CPA		(12,831.31)
	$	11,079,761.88
Payments to Collector-R.E. Tax	$	(10,607,784.28)
CPA		(274,572.31)
Refunds - R.E. Tax/CPA	$	66,030.15
Balance 6/30/22	$	263,435.44
Taken into Tax Title		57,759.01
Water/Sewer/Trash Liens		120,403.39
Outstanding 12/31/22	$	67,479.80

PERSONAL PROPERTY
(July 1, 2021 - June 30, 2022)

Committed per Warrant	$	292,942.80
Abatements		0.00
	$	292,942.80
Payments to Collector	$	(292,168.34)
Refund		0.00
Balance 6/30/22	$	774.46
Outstanding 12/31/22	$	4,617.16

BOAT EXCISE
(July 1, 2021 - June 30, 2022)

Beginning Balance		14,974.92
Committed per Warrant	$	7,562.00
Abatements/Exemptions		(563.28)
	$	6,998.72
Payments to Collector	$	(3,302.75)
Refunds		23.36
Balance 6/30/22	$	3,719.33
Outstanding 12/31/22	$	11,601.75

WATER/SEWER FEE
(July 1, 2021 - June 30, 2022)

Beginning Balance	$	253,197.72
Committed	$	2,178,098.22
Payments/adjustments/liens		(2,038,303.70)
Balance 6/30/22	$	392,992.24
Liened to Real Estate		97,970.52
Outstanding 12/31/22	$	6,544.46

RUBBISH FEES
(July 1, 2021 - June 30, 2022)

Beginning Balance	$	56,387.58
Committed per warrant	$	607,932.00
Payments/adjustments/liens		(536,453.77)
Balance 6/30/22	$	127,865.81
Liened to Real Estate		22,432.87
Outstanding 12/31/22	$	71,074.59

MOTOR VEHICLE EXCISE
(July 1, 2021 - June 30, 2022)

Beginning Balance	$	80,506.74
Committed per Warrant		589,943.28

Abatements		(12,085.97)
	$	658,364.05
Payments to Collector	$	(572,909.89)
Refunds		(9,279.37)
Balance 6/30/22	$	76,174.79
Outstanding 12/31/22	$	58,210.40

The Treasurer/Collector team of Edmond Locke and Kelly Cook are eager to provide our residents with high quality service to meet your needs. Please do not hesitate to contact us if we can be of assistance.

Respectfully,
Edmond Locke

NAHANT POLICE DEPARTMENT

Nahant Residents,

The Nahant Police Department continued to navigate Police Reform and Police Officer Standards Training (POST) Commission certifications. Other challenges included staffing, fleet maintenance and building repairs and upgrades. Below is a submission of the Police Department's annual report.

Personnel - Appointments/Resignations/Retirements:

The Nahant Police Department had one Full Time Officer depart it's rank and file to become a member of the Massachusetts State Police. Ofc. Ethan Abramowitz resigned his position to pursue a career with the State Police. Good luck in your future endeavors Ethan! He was replaced by Ofc. Thomasz Gorczynski. Tom comes to the Nahant Police from the private sector, where he was a Metrologist in a previous life. Tom also comes to the Nahant Police as a Polish-born citizen who migrated here at an early age. He now resides on the North Shore with his family. Tom attended the 1st Lynnfield Police Academy and is learning the job alongside the men and women of the Nahant Police.

There were some departures within the Reserve Police Officers to pursue law enforcement careers elsewhere. Ofc. Christopher DiPietro left not only the Nahant Police as a Reserve, but also the Swampscott Fire Department where he served as a Full Time Firefighter and EMT. Chris is now a member of the Lynn Police Department. Ofc. Michael Leccese also left the Nahant Police to pursue a career with the Boston Police. Good luck to both Officers in your future endeavors. Finally, Ofc. Don Decker aged out of employment at 65 years of age. This is a state mandate. However, Don has elected to remain on with the Nahant Police as a Keeper of the Lock-up. He still offers miscellaneous trainings Nationwide on various topics. Don is the leading expert in Drug Recognition and is highly sought for his knowledge in the field. I would like to thank the above Officers for their service to the Town of Nahant. We wish you continued success in your careers.

Police Reform:

The signing of the Police Reform Bill has yielded positive results. While the profession still faces scrutiny, Massachusetts is producing better trained Police Officers with transparency and accountability. The certification of Officers is done over a period of three (3) years. The Post Commission has taxed departments to certify Officers by separation of their last names over those three years. Most of the Nahant Police are certified. Those who are not will soon be certified.

The training a Massachusetts Police Officers experiences, begins the day they enter the academy. It does not stop until they retire. There is constant in-service training in a wide variety of topics. The state has spent a considerable amount of money in comparison to previous years dedicated to training our Police Officers. The creation of new Police Academies is proof that Police reform is here to stay.

The Northeastern Massachusetts Law Enforcement Council (NEMLEC):

The Nahant Police Department is proud to have been accepted into the Northeastern Massachusetts Law Enforcement Council. NEMLEC is an association comprised of police departments in Middlesex and Essex Counties and two Sheriffs Departments. Member agencies share resources and personnel in various capacities. Specialized services such as S.W.A.T., Crowd Control, Incident Command, Motorcycle Unit, Mountain Bike Unit, Detectives and Enhanced School Safety are now available to the Town of Nahant. Hopefully NEMLEC callouts to our Town will be limited. However, members of the Nahant Police may be called to assist other Cities and Towns throughout the region.

Body Worn Cameras (BWC):

The Nahant Police Department was awarded a grant to purchase Body Worn Cameras for the Officers. The BWCs were purchased and were deployed in March. There was a delay in the deploying of the cameras due to supply chain shortages. BWCs will enhance the transparency of public interactions when it comes to allegations and court proceedings.

Solicitation:

The Nahant Police Department does not endorse any solicitations. Any organization claiming to raise funds on our behalf, or any other law enforcement agency, should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office, should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the National Do Not Call List. A link to this site may be found at www.donotcall.gov

Alcohol, Drugs and Opioid Epidemic:

Addiction is a disease that is widespread and affects all demographics. Modern law enforcement training removes any stigma that may come with these types of calls for service. As a result, we offer additional help for those who are seeking it.
Prescription drugs can be beneficial. However, when used in excess or by the person not prescribed them, various issues can arise. Addiction cases continue to rise in this country, as does the treatment for it. If you or a loved one need assistance, the Nahant Police Department is here to help you obtain proper treatment with outside resources.

Education is the best prevention. Parents should take the time to talk with their teens of the dangers of using any substance that might inhibit poor judgement. The side effects of using miscellaneous substances should be a focal point. Often, non-accusatory conversations have lasting effects on future decisions. Access to various substances continues to get easier. The legalization of marijuana is an example of that. Communication between parent and child is paramount in preventing use and abuse of intoxicating substances. Academics, athletics, nature, culinary interests and learning a trade are all healthy alternatives for children to learn at an early age to occupy an idol mind.

Education for law enforcement responses to substance abuse issues have evolved over time. The Nahant Police Officers are trained in the use of Naloxone Hydrochloride, more commonly

known as NARCAN. All police cruisers are equipped with Automated External Defibrillation devices, which also contains two doses of NARCAN. The Nahant Police Department works closely with outside agencies to get people the help they need. Please contact the Nahant Police should you or a loved one require assistance with substance abuse.

Waterfowl Hunting Information:
The following information pertains to the duck hunters and the guidance they must abide by.

- Hunting hours begin one half hour before sunrise and ends at sunset.
- Hunters must be a minimum of 500 feet from a dwelling while discharging a firearm.
- Hunters must be a minimum of 100 feet from a roadway while discharging a firearm and cannot shoot towards the roadway.
- Hunting from a vessel is permitted provided the vessel is not underway. The motor must be off, or the sails must be down or furled.
- Nahant Town By-Law prohibits discharging a firearm within the Town of Nahant. This by-law prohibits hunting from land within the Town of Nahant.
- Hunter harassment is prohibited. No person shall impede, disrupt, obstruct, or harass any person engaged in the lawful taking of fish and/or game. Nor shall any person use any stimulus to hinder or prevent the lawful taking of game.

Hunting off the waters surrounding Nahant has been occurring for decades. However, in recent years the waterfowl population has increased locally and as a result, more hunters. The actions of the hunters are routinely monitored by both the Nahant Police and the Massachusetts Environmental Police for compliance. Coastal game bird hunting season ends in this area on February 15th. While the noise and early hours of the noise, may feel like a nuisance to some, the hunters are permitted to continue their activities.

If you feel that a hunter or group of hunters are in violation of the above regulations, contact the Nahant Police at 781-581-1212. Please visit the following site for more information: https://www.mass.gov/topics/fishing-huntingAnnual/Specialized

Coyotes:

The Coyotes of Nahant have been topic of many conversations and debates. We have had wildlife experts speak with the Town on how to best co-exist with the wild animals. The Town of Nahant has been deemed a Town with habituated coyotes. 2022 yielded several attacks on domesticated animals. The Town has taken steps to deal with the coyotes and attempt to prevent any further attacks from a public safety standpoint. If you feel threatened by a coyote, please call the Police Station for assistance.

Annual/Specialized Training:

As mandated by the Massachusetts Police Training Council all full-time and reserve Police Officers are required to complete annual In-Service Training.
In addition to our specialized and In-Service training, officers complete sixteen hours of mandatory State 911 Emergency Call Taker In-Service training.

Most full-time police officers are certified EMT's, which requires an additional twenty hours annually of EMT Continuing Education Training. In-Service and Specialized Training is very important. Training gives our Officers knowledge, professionalism, strength, and confidence. Education and Specialized Training allows the Nahant Police Department to effectively serve our community.

School Safety and Security:

School Security is an important topic around the nation. Keeping the students and faculty safe in the Johnson School is our top priority. We continue to work with our school administrators in evaluating, refining, updating, and exercising our current school security plan. Training sessions were conducted with school faculty utilizing audio equipment to enhance our response to an actual event. Incorporating the school's faculty allows for better cooperation and understanding between the police and the school. Police responses to schools have evolved over the years. We will continue to train to the most current responses available industry wide.

Building:

The Police Station has renovated a portion of the second floor to accommodate the women of the department with a female locker room. The training room also received some updates to further enhance our continued training.

New Equipment:

- Purchased a new police cruiser.
- Purchased training audio and visual equipment.
- Purchased a new sign board.

Traffic Safety:

The Nahant Police Department actively enforces traffic laws, assuring the safety of the public. As a reminder, speed limits in town are 25 MPH, unless otherwise posted. We respectfully ask our residents and visitors to stay within the posted speed limits. We applied for and was granted a grant to enhance our traffic enforcement efforts. We will be participating in several campaigns such as "Drive Sober or Get Pulled Over", "Love Clicks, Buckle Up" and "Pedestrian Safety". There will be an increase in traffic safety throughout Town the year. Please drive safe.

Several members of the Nahant Police were certified in car seat installations. If you or a loved one needs assistance with proper installation of a car seat, call the station to set up an appointment. One of our car seat installation technicians will be happy to assist you.

CodeRed:

Our Code Red emergency notification system is an effective way to communicate with the public in times of emergencies, storm preparation and other Town-wide events. If you haven't signed up for the Code Red system, please consider doing so. You are welcome to sign up for the service at www.nahantpolice.org and www.nahant.org. If you do not have internet capability, please stop by the Police Station and we will assist you. Notifications are sent out to

the phone number you chose. The Code Red system has proven itself as a valuable tool for our community.

Suicide Prevention:

Suicide rarely happens without warning signs. Often people are afraid to ask for help as they fear a stigma is attached. People mask their feelings to fit in. Suicide is complicated and tragic, but it is often preventable. Knowing the warning signs for suicide and how to get help can help save lives. Signs to look for are, but not limited to, talking about death, feeling hopeless sad or anxious, giving away property and changes in behaviors such as sleep, social isolation and substance abuse. Dial 911 if you know someone in Crisis that needs immediate attention. You can always call the National Suicide Prevention Lifeline (Lifeline) at 1-800-273-TALK (8255), or text the Crisis Text Line (text HELLO to 741741). All services are free and available 24 hours a day, seven days a week. The deaf and hard of hearing can contact the Lifeline via TTY at 1-800-799-4889. All calls are confidential. For more information of suicide prevention go to www.nimh.nih.gov/suicideprevention

Scams:

Scams come in a wide variety of forms such as identity theft, scams, computer hackers, phishing emails and solicitors. Scammers are nothing more than thieves trying to trick their victims for their own personal gain. If you feel that you are being scammed, contact the Nahant Police Department at 781 581-1212. Never give any personal information to someone you don't know. Be cautious of emails that you get. Often an email is sent to you looks like a legitimate source, however they are just the opposite. If you find yourself clicking on multiple links in an email, it is most likely a scam to hack into your computer. Be cautious when answering phone calls and opening/responding to emails. If you have any doubt, please contact the Nahant Police and we will work with you in determining how to proceed.

Racial Profiling Notice:

If you believe that you were profiled by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212.

Nahant Police Department Calls for Service:

Total calls for Service:	**19,939**
Arrest:	87
Protective Custodies:	3
Criminal Complaints:	55
Operating Under the Influence:	4
Domestic Disturbances:	10
Disturbances:	51

Complaints:	428
Assault and Batteries:	12
Breaking and Entering:	5
Parking Enforcement:	1655
Parking tickets:	645
Motor Vehicle Stops:	1330
Motor Vehicle Citations Issued:	187
Motor Vehicle Accidents:	57
Medical Emergencies:	320
Water Incidents:	22
Coyote / Wildlife:	69
Animal Control Officer Assists:	29
Alarm Calls (Burglar/Hold-up/Panic):	32
911 Calls Received:	1361
Assist Citizens:	1196
Assist Other Agencies:	1072
Building / Res checks:	705

Fines and Fees:

Alarm Fees:	**$550.00**
Firearm Permits:	**State: $1812.50** **Town: $825.00** ***Total: $2637.50***
Winter Parking Permits:	**$2550.00**
Parking Tickets:	**Tickets: $16920.00** **Penalties: $345.00** ***Total: $44397.00***
Lynn District Court Fees:	**$25.00**
911 Training and Incentive Grant:	**$55008.83.40**
911 Emergency Medical Dispatch	**$10313.24**
Body Worn Camera Grant	**$33149.00**
Traffic Safety Grant	**$19918.00**

In closing, I would like to thank the men and women of the Nahant Police Department for their tireless dedication to the Town of Nahant and the citizens of the Town. The members of the Nahant Police Department work 24 hours a day protecting the Town and the residents. Thank you for your service to the Town of Nahant. I would also like to thank the Town Administrator and the Board of Selectman for their continued support to the Nahant Police Department.

Regards,

Timothy Furlong
Chief of Police

EMERGENCY MANAGEMENT

Nahant Residents,

In 2022, the Nahant Emergency Management Department (EMD) team continued to evolve with additional members and equipment. After many years, the Department saw a change in leadership as our long-standing Director Dennis Ball resigned. Dennis served the Town as EMD Director for 10 years. The Town and EMD, thanks you for your years of service and best of luck in the future, Dennis. The role of Emergency Management Director now falls under the Police Chief, Timothy M. Furlong. Additionally, EMD took on two new volunteers, Kevin Phips and Mauve Dubiel. Kevin is a Firefighter in the city of Lynn who currently resides in Nahant. Mauve is Program Coordinator at the Merrimack University Police Academy and family in Nahant. Welcome to the team! EMD as part of our evolution moving forward was able to acquire a new Emergency Management pick-up truck. This was made possible by generous donations by Richard Aswad of Lynnway Auto, Carl Jenkins and one other private anonymous donator. The Town is extremely grateful for the donation of the vehicle. The vehicle replaces a re-purposed police cruiser, which was well past its life expectancy. The EMD Humvee also received a make-over this year. The vehicle was wrapped, and new decals were installed which was much more cost effective for the town and EMD than painting.

EMD members also continued to attend EMD related training. The training was conducted within the Massachusetts Emergency Management Agency (MEMA) which included but not limited to shelter operation, emergency operations center, community emergency response team, Emergency Management Director Orientation, and Incident Command and EOC Interface. We look to continue to expand our trainings and hope to attend a hurricane conference, amongst other trainings to better enhance our preparedness of the Town.

EMD has also been in contact with MEMA regarding future training exercises. MEMA has offered to host a workshop here in Nahant with first responders in various training events such as a table-top exercise or mock emergency events. Public notice will be announced prior to the training. Volunteers will be welcomed as well. If you would like to volunteer for MEMA training, please contact any member of the emergency management department.

EMD is responsible for the Town's preparedness, response, recovery and mitigation to natural and man-made disasters as well as large scale events. EMD works to reduce the Town's vulnerability to hazards and helps cope with disasters. EMD facilitates multi-jurisdictional response and recovery activities. The Emergency Operations Center (EOC) is the hub of any event and is where resources are requested and secured. The EOC can be activated for several reasons, such as a weather event. The EOC is responsible for reporting street closures, power outages and activation of emergency shelters to the Massachusetts Emergency Management Agency. The EOC is typically staffed with, or in constant communication department heads and Town Officials.

EMD stands ready if a shelter is required to be opened and staffed. The Johnson School is the primary location of the Town's shelter. EMD is equipped with all shelter needs such as cots, blankets, pillows and pet crates to name a few items. The equipment is stored in a trailer at the DPW and deployed to the school during inclement weather. The equipment is inventoried and inspected annually in the spring. If a shelter is required, EMD is ready to accommodate.

EMD is also responsible for staffing a Community Emergency Response Team (CERT). The CERT is comprised of volunteers who will assist Police, Fire, DPW and EMD in a capacity that best suits the Town after a major incident. The CERT could be used to staff the shelter, direct traffic, assist at a supplies distribution point and even assist in light search and rescue if the Town's resources are exhausted. In the event of a large-scale event (i.e., a hurricane), resources that are normally readily available to the Town, will be delayed or unavailable. CERT volunteers are comprised of citizens of Town who will be helping their neighbors until resources are able to reach those in need. EMD members have attended extensive training sessions on building on our CERT and are currently seeking volunteers. CERT members undergo some training such as CPR, first aid and shelter operations. If you would like to volunteer to our CERT, please reach out to anyone on the Emergency Management Team.

EMD and members of the Nahant Police Department, recently attended drone training. Several members of both departments were certified as unmanned aerial vehicle (UAV) pilots. EMD is researching upgrading our current drone with a modern one. Drones can be deployed to assist first responders in a variety of situations. Search and Rescue, water incidents, missing people, fires and barricaded subjects are just some of the reasons EMD would deploy a drone. Cross-training with the police department allows for 24 access to the drone. Several local police and fire departments currently utilize drones to assist their first responders.

The Federal Emergency Management Agency (FEMA) announced that the COVID-19 incident period, ended as of May 11, 2023, to align with the end of the Public Health Emergency. EMD continues to remain vigilant against all public health concerns. EMD will continue to work with our state and federal partners to educate the Town during times of crisis.

EMD is a resource for the public to obtain information regarding a wide variety of events. We rely on assistance from state and local agencies. However, our biggest asset is the residents of Nahant. We will work to inform the residents of how to prepare for worst case scenarios. If Nahant is "shut off" from the rest of the world with an impassable Causeway, we will need to rely on one another. EMD will facilitate resources and distribute them accordingly. As stated previously, if you'd like to volunteer with EMD, please reach out to any one of the members of the department. Useful information can be found at various web pages such as nahant.org/emergency-management/ nahantpolice.org mass.gov fema.gov

Respectfully Submitted,

Timothy M. Furlong – Director
Michael J. Halley – Assistant Director
Carl J. Maccario - Assistant

FIRE DEPARTMENT

The following is a summary of the activities and services provided by the Nahant Fire Department for the year ending December 31, 2022.

Emergency Incidents

In 2022 the Nahant Fire Department responded to 594 emergency incidents. Nahant firefighters responded to 1 structure fire, 3 fires in a structure, and 3 outside fires. There was one structure fire in Nahant that caused significant damage. The fire was brought under control quickly due to the efficient work of Nahant's firefighters and mutual aid from Lynn, Swampscott, and Marblehead.

Other notable emergency incidents in 2022 included the following:

- 7 Ocean rescue incidents that resulted in the rescue of 8 adults and 1 child
- 9 Motor Vehicle Accidents
- 337 Medical Aid responses resulting in 266 transports to the hospital in the Nahant ambulance
- 3 Mutual aid responses to fires in neighboring communities and 2 mutual aid coverage assignments during fires in neighboring communities

A full breakdown of emergency incidents is included at the end of this report.

Non-Emergency Activities

Throughout the year the Nahant Fire Department continued its efforts in public safety education and code enforcement. Fire code compliance inspections were carried out in all public and commercial occupancies throughout the Town and school evacuation drills were conducted. An updated version of the Massachusetts Comprehensive Fire Safety Code was adopted and became law in December. Members of the department are receiving training on the changes that come with the new code. As required by law, the smoke detectors and carbon monoxide alarms of all residential properties that were sold or transferred were inspected for safe operation and 44 certificates of compliance were issued. The following permits were also issued:

- Storage of propane – 1 permit issued
- Welding permit – 2 permits issued

Firefighters Frank Pappalardo and Matthew Canty delivered numerous fire safety presentations to Johnson School students, Nahant's senior citizens, and at other community gatherings.

Frank Pappalardo and Matthew Canty were also recognized at the 33rd Annual Firefighter of the Year Awards in Worcester. They both received the Medal of Valor for their heroic efforts rescuing two Nahant residents from a fire on December 4th 2021.

The Nahant Firefighters Association continued their tradition of supporting charitable causes. They organized and held a corn hole tournament to raise funds for their charitable

account. They competed in the second annual charitable softball game against the Nahant police and won for the second year, while raising funds for breast cancer research. They also collected toys as part of our annual USMC Toys for Tots collection, which resulted in several truckloads of toys dispersed to children in Massachusetts. We are grateful for the generosity of the residents of Nahant!

The full-time staff completed weekly checks of all apparatus and equipment throughout the year to ensure that all emergency equipment is continuously ready for service. Annual testing of fire apparatus pumps, the ladder truck aerial, ground ladders, and SCBA packs and cylinders were completed. Regular preventative maintenance and any necessary repairs were completed on all apparatus.

Training

All department members participated in regular training of fire and rescue skills throughout the year. Members also completed training to maintain their EMT-Basic certifications, CPR and defibrillation certification, and first responder training. Captain Robert Barreda completed training and became certified as Fire Prevention Officer 1 and also completed a course on Fire Officer Strategy and Tactics. Firefighter Nickolas Papagelis completed training and became certified as Fire Prevention Officer 2, Fire Officer 1, and also completed courses on Fire Officer Strategy and Tactics as well as Forcible Entry. Firefighter Douglas Cronin completed the Motor Pump Operator course and also attended the Massachusetts Recruit Firefighting Academy and will graduate in February 2023. Call Firefighter Ryan Dignan graduated from the Call/Volunteer Firefighting Academy Class #95 in March and is now certified Firefighter 1, Firefighter 2, and Hazardous Materials Operations Level Responder. Call Firefighter Sean Carritte completed a training course on motor vehicle stabilization. Firefighter's Papagelis and Carritte also completed a training program called Nozzle Forward that teaches hose handling techniques and they brought skills learned in the program to one of our department trainings to share with others.

In May of 2022 members of the Nahant Fire Department joined the Lynn Fire Department, Nahant Harbormaster, USCG, and Mass Department of Environmental Protection in a simulated oil/fuel spill exercise in Lynn Harbor. Participants received training on the set up and deployment of spill containment equipment that is housed in trailers all along the coast, including Nahant. An exercise was conducted simulating a spill and members of all organizations utilized watercraft to deploy containment boom. This was a great collaborative effort and we are pleased to be able to train with our neighboring communities and other agencies.

Grants

The Nahant Fire Department had another successful year securing grant funding. Captain Barreda received a State grant award in the amount of $1,587.69 to purchase a new Automatic External Defibrillator (AED). We also received a Federal Assistance to Firefighters Grant

totaling $18,500 to purchase firefighting personal protective equipment for new call firefighter hires. We received another State Firefighter Safety Equipment Grant for $11,400 which was used to purchase a new battery powered positive pressure ventilation (PPV) fan, vehicle stabilization struts and cribbing. The Nahant Fire department continues to seek grant opportunities on a regular basis.

Staffing Changes and Challenges

In February of 2022, Douglas Cronin was hired as a full-time firefighter through civil service. Douglas had previously served as a call firefighter since 2019. Following a lengthy hiring process, we hired Adam Hatfield Jr. and Bryan Doherty as call firefighters. We are eager to get them trained so they can begin responding to emergency calls. We are nearing the completion of another hiring process and hope to add 3 new call firefighters to the ranks.

The Nahant Fire Department operates with a staffing model that relies on part-time (call) firefighters who drop what they are doing at any time, to respond to emergencies in Nahant. As we have said for several years, the numbers of call firefighters has been steadily declining. We are diligently working to try and build back the number of call firefighters on the department in an attempt to keep this staffing model viable. However, if this trend continues we will need to consider the addition of more full time personnel. The department needs Nahant residents who are willing to commit to the training required to become a firefighter and then serve their community as call firefighters. If anyone is interested in serving their community in that way, please contact us.

Capital Equipment and Needs

This past year we were able to upgrade a number of capital equipment items that have increased the safety and efficiency of the Nahant Fire Department. Towards the end of 2021, with the support of Town Administrator Tony Barletta, Finance Director Alison Nieto, and the Board of Selectmen, the fire department was able to purchase 24 new portable radios. We took delivery of the new radios in early 2022 and they have made a significant improvement to our incident communications. We now have enough reliable, quality, radios for all of our personnel to utilize. This brings a great measure of safety to our firefighters. Additionally, we took delivery of bail out kits for all personnel that were purchased through a State grant award that was received in 2021. All personnel received training on how to properly deploy and use the new bail out kits. This emergency equipment provides fire personnel a last resort means of exiting a building from an upper story. The Nahant Fire Department also took delivery of new battery operated vehicle extrication equipment (Jaws of Life) that was purchased through a Federal grant award received in 2021. All fire department personnel received training with the new tools and the tools were placed in service.

April 20, 2022 was the 25th anniversary of a tragedy at East Point that took the lives of two individuals and nearly took the lives of several first responders. That incident resulted in the

formation of an Ocean Rescue Team that has evolved into a function of the Nahant Fire Department. For the prior decade the Nahant Fire Department had the ability to secure a lease for a wave runner to use as a rescue watercraft in the summer months. We had been told that the program would continue, however, as the busy water rescue season approached it became clear that the lease program would not be available to us. Fortunately, after an exhaustive search, we were able to purchase a new Yamaha wave runner. This watercraft will serve as an Ocean Rescue platform for the next 10 years.

At the 2022 Annual Town Meeting we were thrilled that the Town and residents supported two articles that relate to the fire department. Funding was approved to replace our 19 year old fire engine. Following Town Meeting an annual safety inspection of that engine revealed significant frame corrosion that will render that apparatus unsafe to drive within two years. We are very grateful for the support we have received to replace this apparatus that is at the end of its useful life. I am pleased to report that we completed the order for the new fire engine and it is scheduled for delivery in February 2024.

The Town and residents also approved funding for an in-depth feasibility study to provide guidance on the best path forward to address the fire station and the police station. Both buildings are deficient, unhealthy, and in need of replacement. We are thrilled for the support we have received to move this project forward. We are in the process of developing an RFP to go out to bid for the feasibility study. We look forward to completing the work and reporting back to the Town in 2024. We are also actively seeking any other avenues for State or Federal funding assistance when the time comes to move forward with a building project. Again, we thank you for the support!

I want to express my most sincere gratitude to all of the other Town employees, committee members, and residents. The support that is shown to the Nahant Fire Department is a constant source of inspiration and continually motivates us to strive to improve the services that we provide. Nahant is an outstanding community to work in and I am honored to be a part of the team and to serve the people of Nahant. I am very fortunate to work alongside the outstanding employees of the Nahant Fire Department.

Respectfully Submitted,
Austin Antrim
Fire Chief

Full-Time Personnel

- Austin Antrim, Chief
- Robert Barreda, Captain
- David Doyle, Lieutenant
- Josh Mahoney, Senior Firefighter
- Frank Pappalardo, Senior Firefighter
- Nicholas Papagelis, Firefighter

- Matthew Canty, Firefighter
- Steven Scaglione, Firefighter
- Douglas Cronin, Firefighter

Call Personnel

- Dennis Ball, Firefighter
- Edward Steriti, Firefighter
- Sean Carritte, Firefighter
- Mathew Videtta, Firefighter
- William Hussey, Firefighter
- Evan Scourtas, Firefighter
- Ryan Dignan, Firefighter
- Bryan Doherty
- Adam Hatfield Jr.

Incident Type	Total Incidents
111 - Building fire	2
113 - Cooking fire, confined to container	3
142 - Brush or brush-and-grass mixture fire	3
300 - Rescue, EMS incident, other	1
311 - Medical assist, assist EMS crew	5
320 - Emergency medical service incident, other	4
321 - EMS call, excluding vehicle accident with injury	333
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	8
331 - Lock-in (if lock out , use 511)	1
342 - Search for person in water	1
353 - Removal of victim(s) from stalled elevator	1
360 - Water & ice-related rescue, other	1
361 - Swimming/recreational water areas rescue	1
364 - Surf rescue	1
365 - Watercraft rescue	2
381 - Rescue or EMS standby	1

400 - Hazardous condition, other	1
412 - Gas leak (natural gas or LPG)	6
424 - Carbon monoxide incident	3
440 - Electrical wiring/equipment problem, other	1
4401 - non electrical wire down	1
442 - Overheated motor	1
444 - Power line down	3
445 - Arcing, shorted electrical equipment	8
500 - Service Call, other	4
511 - Lock-out	6
512 - Ring or jewelry removal	1
520 - Water problem, other	1
521 - Water evacuation	1
522 - Water or steam leak	6
531 - Smoke or odor removal	2
542 - Animal rescue	1
550 - Public service assistance, other	4
552 - Police matter	2
553 - Public service	33
554 - Assist invalid	41
571 - Cover assignment, standby, moveup	3
600 - Good intent call, other	2
611 - Dispatched & canceled en route	10
622 - No incident found on arrival at dispatch address	9
631 - Authorized controlled burning	1
671 - HazMat release investigation w/no HazMat	3
713 - Telephone, malicious false alarm	1
714 - Central station, malicious false alarm	1
730 - System malfunction, other	2
733 - Smoke detector activation due to malfunction	22
735 - Alarm system sounded due to malfunction	13
736 - CO detector activation due to malfunction	3

740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	6
744 - Detector activation, no fire - unintentional	5
745 - Alarm system activation, no fire - unintentional	11
746 - Carbon monoxide detector activation, no CO	2
812 - Flood assessment	1
900 - Special type of incident, other	1
911 - Citizen complaint	2

Total Number of Incidents:	**594**
Total Number of Incident Types:	**57**

DEPARTMENT OF PUBLIC WORKS

I hereby submit the annual report for the Town's Department of Public Works function for the year ending December 31, 2022.

The Town's Public Works is the function charged with maintaining and operating the physical infrastructure owned by the Taxpayers, including but not limited to the water, storm drainage and sewer system, highways (roads), public buildings, beaches, playgrounds, parks, cemetery and open spaces.

Public Works coordinates all activities necessary to sustain and improve the continuity of the infrastructure operations. The Department maintains 23 miles of roadways, 11 sewer pumping stations, and numerous miles of water and sewer mains. In 2022, the department's staff included, seven (7) full time positions plus one (1) vacancy not funded in the FY22 budget, two(2) regular part-time positions, eight (8) summer seasonal positions and a hand full of "on-call" part time personnel. The Department also retains contracted services for the operation and maintenance of the wastewater pumping stations and underground utility work when required.

The following are the highlighted events that occurred during the calendar year.

1. Water and Sewer

a. Water

The new automated water meter reading system is functioning as designed. The meter system is read three (3) times during the course of the year.

The DPW aggressively monitors potable water intake supplied by the Massachusetts Water Resource Authority (MWRA). Efforts to identify unaccounted for water flows were successfully mitigated. Annual leak testing was conducted on the water distribution system any detected leaks were corrected by DPW staff.

Drinking water samples were conducted twice a month and lead and copper survey test were performed twice during the year. All tests were within acceptable limits.

Based on information provided by the Fire Department, recent hydrant flow testing, and recommendations in the Water Distribution and Wastewater Collection Capital Improvement Plan (Capital Plan) updated by Coughlin Environmental in March 2017 DPW management and Town officials conducted the following activities:

- Started the permitting and design for water main upgrades on Fox Hill Road and Emerald Road.
- Conducted Hydrant Flushing
- Conducted Valve Exercising

b. Sewer

In 2022, using the recently updated Capital Plan, DPW management and Town officials conducted the following activities:

- The Town completed the Sewer Force Main Relining Project located along the Lynnway. The 18" sewer force main carries wastewater from Nahant to the treatment plant in Lynn and is a critical piece of infrastructure for the Town.
- The Town began the design and permitting for the renovation of the Lowlands Pump Station. This pump station is the largest and central pump station that moves wastewater out of Nahant to the Lynn Wastewater Treatment Plant. This project will improve function and extend the life of another critical piece of wastewater infrastructure.
- The operation and maintenance of the eleven (11) sewer pump stations is a 24/7 function. DPW staff self-perform maintenance and repairs as necessary. Weston & Sampson provides emergency response and monthly inspection contracted services for the sewer pumping stations. Equipment in each station that requires replacement or upgrading were identified and a plan to resolve the equipment deficiencies was in place. A Warrant Article that requested funds for these repairs was postponed due to the cost associated with the wastewater force main breaks. Repairs included the following:
    - Replacement of entrance hatches at Nahant Road and Walton Road pump Stations.
    - Various access, structure, and electrical repairs at pump stations were performed throughout the year.

2. Beaches and Parks

During the spring and summer seasons the Department cleaned, and machine raked beaches, emptied all trash receptacles, cleaned and maintained all town restrooms as well as performed landscaping duties daily.

Public green open space areas are machine mowed seasonally on a daily rotation town wide. All parks and playgrounds were fertilized. The department continues to use only organic based fertilizer.

Town wide tree maintenance occurs annually. Damaged trees are first inspected by the Tree Warden and appropriate action is undertaken by DPW staff or contracted services are engaged.

The fall season brings town-wide clean-up of leaves. Leaves and debris were collected throughout the fall from all public parks.

3. Highway and Streets

The Department continued utilizing Chapter 90 funding for our road maintenance program. Chapter 90 funding supplements local funding with roadway resurfacing, crack sealing, and sidewalk repair. The following roadways were resurfaced in 2022:

- Walton Road
- Nahant Road from Spring Road to Pond Street
- Lafayette Terrace
- Summer Street Court
- Intervale Road
- Howe Road
- Portions of Spring Road, Valley Road, Little Nahant Road

All crosswalks and stop lines were painted. The town owned street sweeper was in operation two days per week in various parts of town. Additional support of subcontracted street sweeping was completed during the year.

Over the winter months, January through March, the Department handled numerous snow and ice events clearing and treating the roadways with DPW personnel and equipment. Application of approximately 500 tons of road salt occurred during this period.

All full-time staff members received training in confined space entry in 2022. Training is a continuous effort.

As customary, maintenance of the surface water drainage system occurred. Catch basins were rebuilt and damaged inlet and outfall pipes servicing the catch basins were repaired. Maintenance was completed on the drainage ditch system from Ward Road to Flash Road.

The Department was able to purchase a new front-end loader to replace the old front-end loader that had been in service for almost 10 years.

4. Trash Collection, Compost, and Recycling

Weekly curbside trash collection is contracted to Waste Management Systems. Once a week town wide collection was modified to a two (2) day consecutive collection. Little Nahant, Bass Point to Spring Road (Day 1), and the remainder of Big Nahant (Day 2). This modification has proved successful and allows for the collection company to pick-up any missed collections.

The DPW operations facility located on Flash Road is not open to the public for trash disposal. The facility is not a licensed transfer station, and therefore is prohibited from accepting construction debris, propane tanks, gasoline tanks, hazardous liquids/materials, batteries, furniture, etc. The dumpsters located on the property are for the strict purpose for town related operations. Any and all debris that is illegally dumped on the property cost the town to remove. The property is monitored 24/7 with video surveillance cameras. The public is advised that the DPW will enforce the no trespassing posting on the property and will pursue perpetrators of illegal dumping.

The Compost Facility on Spring Road held its scheduled drop off each Wednesday and Saturday of every week from April through December. This area is restricted to residents only. When the area is open, there is an on-duty monitor that will request proof of residency. The rules and regulations concerning the compost area are posted on site as well as on the town website. No private contractors are allowed to dispose debris within the compost property regardless if the

debris was generated from Nahant residents' property. This area is also monitored 24/7 with a video security network. When foreign objects are dumped within the area, the DPW actively pursues violators.

Distribution of compost area material is managed daily. The Town has utilized dumpsters to continually remove vegetative debris from the compost facility to avoid a large surplus of material in the area.

Annual curbside leaf collection in the spring and autumn months occurred in 2022.

A defined portion of the Compost Area remains available for local Lobstermen to store their traps. This designated area is annually leased to the Lobstermen.

Disposal of recyclable metals is available on the last Saturday of every month from April to October at the DPW facility. Recycling of electronic equipment such as televisions and computers requires a small disposal fee per device. If there are questions concerning what equipment is accepted and associated fees, please contact Town Hall. Disposal of electronic equipment is outside the scope of household trash, therefore, the town contracts electronic disposal services. The electronic disposal fees help offset the cost to remove the equipment from the town.

5. Cemetery

Perpetual care of the cemetery grounds is a duty that is taken seriously by the DPW. The daily grounds maintenance of the cemetery is staffed with seasonal part-time employees who strive to deliver the best environment possible. Several projects that occurred in 2022 including but not limited to; preparing the grounds for the Memorial Day observances, narrowing walking paths, re-establishing walking paths and repositioning headstones that have recessed below surface elevations.

6. General Projects

Using Community Preservation (CPC) Funds, The DPW completed a slope restoration project on Fort Ruckman to remove invasive species and improve access along public trails. The former dumping site at Fort Ruckman was cleaned, grubbed and graded. Stone wall and revetment work was completed at the site to minimize slope erosion. Erosion Control Blanket was installed on slopes and planted with native seed mix. Also utilizing CPC Funds, the renovation of the Flash Road Athletic Courts was completed.

New dugouts and flagpole were installed at the little league field.

Many other smaller scale projects on roadways, beaches and parks were completed throughout the year to improve the condition and aesthetics of public lands in Town.

The Town has several capital projects in the design stages scheduled for completion in Spring-2023, including water main upgrades, Bailey's Hill/Bear Pond restoration work and roadway and sidewalk paving.

The town's infrastructure had several unexpected system failures during 2022. During each event, the DPW staff members performed their jobs admirably. Their undaunting commitment to get dirty along with expertise brought successful conclusion to the challenges encountered. Most

of the events required the assistance of our local public safety departments, town administration and the patience of the residents. I would like to thank all the stakeholders for their assistance and cooperation during these straining times.

Numerous thanks to, The Board of Selectmen, Town Administrator Tony Barletta, Town Hall staff, Police and Fire Departments, every D.P.W. employee, all Boards and Committees, and residents of the town for their continued support.

DPW Members:

Tim Lowe
Keith Olbash
Mike Gagnon
Chris Ward
Bruce Bennett
Dan Gauvain
Tom Mazzaferro
Dave Wilson

Respectfully submitted,

Zachary M. Taylor
Superintendent of Public Works

PUBLIC HEALTH NURSE

During 2022 COVID-19 continued as a public health emergency but due to the high vaccination rates almost all the residents of Nahant recovered from the virus. We saw a total of 414 cases throughout the year, 346 of which were over the age of 18, 42 were between 5 and 18 years old and 26 were under 5 years old. These cases are the positive tests done at a testing facility and reported to the Department of Public Health and do not include positive home tests. January and May were our busiest months with over 60 cases each, February and March had the lowest number of cases at 16. The public health nurses worked together to contact every positive case we were notified of to provide information, education, and assistance.

COVID-19 vaccine administration continued throughout 2022 through our collaboration with Lynn, MA and in December with a Moderna Booster Clinic held at Town Hall. The public health nurses continued to answer questions and provide information about the vaccine and booster doses. Our clinic in December was very successful with 76 booster doses administered. We also held our annual flu shot clinic at Town Hall in September and administered a total of 197 doses of the high-dose flu shot and the regular flu shot. Thank you to Jim Brown, Tony Barletta, Tom Mazzaferro, Kristin Taylor, Linda Peterson, Mary Miner, Anna Manzano, Kelly Joyce, MJ Duffy, and Pauline Coulon whose assistance made our flu and COVID booster clinics possible. I apologize if I inadvertently forgot anyone's name on this list.

In July, thanks to a collaboration between the Town of Nahant, seven other North Shore cities and towns, and IMPACT Melanoma, a national non-profit organization dedicated to skin cancer prevention and education, free sunscreen dispensers were installed around town.

The public health nurses continued to answer questions from town residents about various health concerns along with working beside our Johnson School Nurse and Leadership team. We are always happy and willing to be of assistance.

At the end of the year our beloved, hardworking public health nurse Deb Murphy officially retired (for real this time – we promise). It is hard to put into words the impact that Deb has had on our town since she took on the role in 2017 or how she carried us through the height of the COVID-19 pandemic. As the oncoming public health nurse, it goes without saying that I have some huge shoes to fill. Please join me in wishing Deb well in her retirement. We all hope you enjoy lots of time with your grandchildren and on the golf course.

Submitted By,
Anna McNicholas, RN, BSN, CCRN
Public Health Nurse

Public Health Nurses:
Deborah Murphy, RN, MHA (Retired on 12/31/2022)
Anna McNicholas, RN, BSN, CCRN – Assistant Public Health Nurse
Kristin Carmody, RN, BSN - Assistant Public Health Nurse

NAHANT PUBLIC SCHOOLS

2022 brought the beginning of the return of school traditions, events, and partnerships with community organizations. Nahant Public Library's Director, Sharon Hawkes, began to make visits to the school several times per month, supporting students in research projects and in learning how books are made. In addition, Northeastern University resumed their visits to the school, bringing live marine animals and lessons about how they survive on the rocky coasts.

In January of 2022 the school was navigating the world of partial vaccination, and concerns about Covid-19 exposure. Masks were still required for all students and staff. In addition, onsite Covid-19 testing continued. Weekly "pool testing" using a PCR system occurred, and the school offered free at-home tests to families. In February the state lifted the statewide masking mandate, and the School Committee took up the issue at the end of the month, deciding to require masks into March.

In May 2022 the school held several enriching events for students, and parents. The month started with tree planting organized by Safer Waters in Massachusetts (SWIM). They donated and helped students install a maple tree in front of the school, to replace a crab apple tree that had died. The following week an all-school assembly was held, presented by Mr. Chris from Zonda Dance, which got staff and students moving and having fun together. This was followed by a Literacy Carnival held by the first grade, during which students shared their writing in an outdoor setting. Then, in the second half of the month students in grades 3 through 6 shared research projects related to climate change. Third and fourth graders grew sprouts under LED lighting, fifth graders learned about and constructed models of energy-efficient houses, and sixth graders made working models of electric vehicles.

The summer season saw a number initiatives occur, or be planned for, thanks to a variety of grant opportunities. On the facilities side, large fans were installed in the cafeteria to move heat to where it is needed, and LED lighting was installed throughout the building and on the grounds of the school, making the school more efficient. Meanwhile, academically focused grants allowed the school to offer a four week long Summer Enrichment Program, as well as a one week "Back to School Academy," at no cost to parents. This was augmented by a camp program, which provided an enjoyable experience that continued into the early evening.

The 2022-2023 school year began with a goal of returning to a more "normal" school year. In-school testing and contact tracing for COVID 19 ceased, as did universal mandatory masking. In addition, field trips resumed, with a Kindergarten and first grade trip to Brooksby Farm, and a third and fourth grade trip to Plymouth Pawtuxet. The season also brought a new set of MCAS data, which showed that the Johnson School ranks in the 79th percentile of schools in the Commonwealth of Massachusetts. An increase in scores in the areas of mathematics led this performance.

Students were also able to work closely with one-another again, and the K & 6 Buddy Program resumed. In addition, the cafeteria tables replaced the 80 school desks that had been in place during the previous years in the lunchroom. The calendar year ended with a return of the Holiday Concert on December 23rd, complete with a mix of seasonal and holiday songs, and a room full of parents and family members to celebrate the return of another tradition.

The following students received certificates successfully completing their elementary, middle school and high school years:

2022 GRADE 6 GRADUATES FROM THE JOHNSON SCHOOL

Sadie Bell, Lillian Carr, Nicolle Carr, Karter Eddows, Emma Flaherty, Fiona Flebbe, Anna Fox, Nathaniel Heil, Tyler Hussey, Lily Kramer, Mason Laine, Charles Lauck, John Marino, Juliana Marino, Anthony Michaud, Julia Muser, Quinn Palmer, Avery Sico, and Cole West.

2022 GRADUATES FROM SWAMPSCOTT MIDDLE SCHOOL

Khalil Abraham, Caitlin Cauley, Keith Eddows, Lexi Farnum, Michael Grooms, Hunter Hanson, Gabrielle Manadee, Brookelynn Marshall, Vanessa Olsson, Nathaniel Reid, Wylie Roosien, Caden Ross, Samuel Schepens and Olivia Sico.

2022 GRADUATES FROM SWAMPSCOTT HIGH SCHOOL

Ibrahim Alnehmi, Xaviah Bascon, Maura Cronin, Sophie DeGrande, Elizabeth Doucette, Maxwell Gadon, Yorlan Gil Herrera, James Godwin, Cole Hamernick, Grace Hudson, Madelyn Hudson, Margaret McGinley, Abagail Morse, Meghan O'Brien, Olivia Passalacqua, Justin Rose, Hailey Russo, Tiara Teel and Aiden Wyse.

Respectfully submitted,

Tony Pierantozzi, Superintendent
Kevin Andrews, Principal

NAHANT PUBLIC LIBRARY

As patrons become more confident that the effects of COVID-19 are lessening, the Library's participation numbers are heading back to pre-pandemic levels.

Patron Visits	Adult Visits	Child Visits	Teen Visits	**Total Visits**
2019	8884	2067	702	**11653**
2020	2538	482	172	**3192**
2021	4452	1066	210	**5728**
2022	7089	2206	318	**9613**

New patrons are also signing up for cards, to borrow everything from books and eBooks to museum passes and EnChroma® colorblind correction glasses. In 2019, there were 146 new patron cards issued. In 2022, there were 167 new cards, mostly to new residents, making the total number of active cards equal to about half of Nahant's population. Nahanter's are readers, which is reflected in the fiscal year circulation statistics recorded below. While electronic reading and viewing gained ground during COVID, it has remained strong as the pandemic wanes.

Circulations	**FY2022**	**FY2021**	**FY2020**	**FY2019**
Physical items	12,874	9,413	13,178	16,832
Electronic items	4,123	3,891	3,518	2,120
Total items	**16,997**	**13,304**	**16,696**	**18,952**

Attendance at programs has also increased. Miss Emma has added a Wednesday "Crafternoon" program, putting young children and parents together with stories and art projects. Thursday story times are going strong, and this year's Children's Summer Reading Program had 89 registrants, a seven-year record! Carolyn's Summer Music Series, offered live and via Facebook simultaneously, continues to be very popular, also.

Sharon took on a project to digitize and interpret most of the historic artwork in the library building. There were lectures by Martha Chiarchiaro on art history, Christoph Stroebel on Native history, and Sagamore Faries Gray on the Massachusetts tribe. A tour brochure of the building was produced. Photographs of the artworks have been uploaded to DigitalCommonwealth.org. Thank you to Robert Wilson for the photography and Mai-Lis Tria for the brochure design. The project was underwritten with federal funds provided by the Institute of Museum and Library Services, administered by the Massachusetts Board of Library Commissioners. From 2016-2022, the Library has been awarded $37,500 in IMLS funding.

Phase Two of the building repairs was completed in 2022, with work to repair the roof, gutters, flashings, chimney, windows, downspout drainage, vents, and bulkhead doors. This work was funded in large part through the Community Preservation Act, with an additional $66,000 from the Massachusetts Historical Commission. All repairs, overseen by preservation architect

Richard Smith, were approved by the Commission as meeting the US Secretary of the Interior's Standards for the Treatment of Historic Properties. Phase Three will involve block repair and cleaning, repointing, and flat roof replacement. After that, interior repairs will be considered, including HVAC, electrical work, plumbing needs, and woodwork restoration. The Friends of the Nahant Public Library have created a Building Fund specifically to allow for future building care projects, and they invite you to donate. A Victorian Holiday Tea in December, jointly sponsored by the Friends and the Library, netted $1,101 for the Building Fund to help keep the Library, inside and out, vital for generations to come. We are grateful to the people of Nahant for their support.

Respectfully submitted,

Christine Stevens, Chair
Daniel P. Munnelly
Anne Whiston Spirn
Sharon Hawkes, Director

COUNCIL ON AGING

The Nahant Council on Aging (COA) Mission Statement: "To provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment",

The year 2022 was a transitional year for our seniors. Linda Peterson, retired, after 12 years, as Executive Director of the COA. I came into the role in January, after serving 34 years in the public sector and learned quickly the many challenges that lay ahead.

In January 2022 the COA was still recovering from the after effects of the pandemic. The doors for the lunch program were open and we approached serving our seniors with cautious optimism. There were short periods of time we had to close the COA due to an uptick in COVID cases. Despite any setback, many continued to join the group in the Tiffany Room Café for lunch each day. The opportunity to share a meal and interact with each other helped seniors feel less isolated.

Services continued with fitness, health, outreach, and community support. Below are the numbers of lunches we served from 2015 - 2022.

NUTRITION

2015 – 2,633
2016 – 3,033
2017 – 3,220
2018 – 3,905
2019 – 4,603
2020 – 5,323
2021 – 5,684
2022 – 4,426

- Our partnership with the Veterans' Service Officer, Jon Lazar continued in 2022. On the 1st Wednesday of every month, the Greater Boston Food Bank distributed food to Veterans and their families. Nahant Veterans signed up for the program, the COA called the Vets to remind them of the food distribution date, the DPW picked up the food in Revere and the volunteer Vets prepared the food bags for pick up. In 2022, the Veteran's food drive was moved from the Nahant Life Saving Station to the Town Hall and the no touch drive through food distribution process continued. Once again, the COA was the recipient of any food surplus, which helped subsidize the daily lunch program.
- Greater Lynn Senior Services continued to provide Meals on Wheels to their existing Nahant homebound seniors as well as the milk for the COA lunch program.

HEALTH
Our Podiatrist continued to come every other month to take care of the Nahant seniors as it remains a valuable service to most. Seniors signed up in advance and most insurances covered this service.
With the help of Nancy McCarthy RN we were able to continue our blood pressure clinic each month. Starting in October we introduced meditation once a week and the health benefits that were gained from meditating has proved to be positive with this small group that meets.
Our manicurist continued to come on a weekly basis and gives a manicure to those who schedule an appointment. .

OUTREACH WORK
In 2022, a COVID booster clinic was held Town wide in the Town Hall and seniors were vaccinated. In addition, there was a flu shot clinic that took place in the fall and many of our seniors took advantage of that as well.
In 2022, we started a speaker series including: home health aide services, the Sea Glass Village program, elder law and fire safety with the Nahant Fire Department, the Town Clerk about early voting, and the Public Health Nurse about vaccines.

FITNESS
Our fitness programs continued during 2022 at the Rose Marie room in the Community Center along with chair YOGA and mat YOGA. Chair exercise classes at the town hall continued 3 days a week.

ACTIVITIES
The year began with changes and activities were slow to start or reopen.
As things began to start up again, we returned to painting on canvas and added working with sea glass and string art. We attended theater events in Stoneham and as the weather got warmer we took two river cruises up the Essex River.

In June, we returned to shopping every other week at Market Basket. We also had a visit from Julia Child reenacting her days from television. The show was interactive and a lot of fun.
We took trips to the JFK library, a farm in Lowell and the Wayside Inn.
The Memory Café returned. A support group for caretakers of those with dementia or Alzheimer's was started and meets monthly.
We held many special lunches at the Council on Aging in 2022. Valentine's Day, St. Patrick's Day, Mother's/Father's Day, 4th of July, Labor Day and of course Thanksgiving and Christmas. All were well attended.

COMMUNITY SUPPORT
Our newsletter "Nahant Tiffany Times", continued to be a source of information about monthly events at the Council on Aging and Anna Manzano, RN continues to write the Nurses Corner. Anna has shared very valuable information every month for our readers.
A special thanks to COA employees Ann Callahan, Michele Marshall, Penny Morse, Jim O'Connor, Pat Scanlon and Mark Lucantonio for their help and support during this past year. I want to thank the many COA volunteers for their continued dedication to the seniors of Nahant. I could not do this job without all of you.

A big thank you to the Friends of the Nahant Council on Aging: Linda Lehman and Lana Mogan co-chairs, Mary Irene Dickerson Treasurer, Peggy Silva Secretary, and all the associate members of the Friends. Thanks for all the fundraising you do as it supports all our efforts at the COA.

In addition to our Friends, I would also like to thank the Board of Directors for their commitment and loyalty to serving our seniors in the town. Thank you Angela Bonin, Donna Steinberg, Emily Potts, Jean Lucantonio, Lollie Ennis, Sheila Hambleton, Linda Jenkins, Carol Sanphy and Janet Taylor.

Thanks to our Town Administrator Tony Barletta, our Selectmen, and the dedicated staff of the Town Hall who answered every question and helped me during my first year as director. I am so proud to be part of such a great team. A special thanks to our first responders at the Police and Fire departments. Some of our seniors needed immediate help during the year and the NPD and NFD were quick to respond and very comforting to those who needed them. In addition a big thank you to our DPW. They say it takes a village, and the continued support of the Nahant Community for our seniors is living proof! Thank you all!

Respectfully submitted,

NAHANT COUNCIL ON AGING

Executive Director
Mary Miner

Board of Directors
Angela Bonin, Chair
Donna Steinberg, Vice Chair
Jeanne Lucantonio, Secretary
Emily Potts, Treasurer
Lollie Ennis
Sheila Hambleton
Linda Jenkins
Carol Sanphy
Janet Taylor

BOARD OF ASSESSORS

The Assessor's Office is responsible for the administration of all laws and regulations regarding property tax assessment. The Assessors, as required by Chapters 59, 60A, 60B, 61B of the Massachusetts General laws and various Acts of the Legislature, perform the appraisal of just less than 1700 accounts/parcels of property. This includes residential, commercial, industrial, utilities, exempt, and personal property. Assessed values are established every year effective on January 1st. The amount of value assessed on all the property accounts, except excise, totals $1,376,789,751. A total of 3,954 accounts are attributed to motor vehicle and boat excise totaling $27,610,439 in value.

The Cyclical Inspection program (formerly known as Full-List & Measure) was finalized in January as part of the DOR's Certification Program. This project was cumbersome due to COVID restraints beginning in 2020 but completed timely. The Assessors have addressed the DOR Certification directives by completing all the town wide cyclical inspections; have adjusted the cost tables during the interim years; continually watch the relatively small number of condo sales for their impact to their class values; and, they continually deliberate about the overall number of neighborhoods they have created, and if similar-priced ones can be consolidated based upon the submitted yearly sales reports.

Nahant successfully became the first in the Commonwealth to receive Preliminary Certification in July. After the Public Notice and Assessment Hearings concluded, the Town Assessor submitted the final report and received Final Certification August 8, 2022. The Assessor manages the revaluation process to comply with all the laws to achieve a sound base for fiscal planning for the Town of Nahant.

Again, Nahant was the first community to receive Final Certification. A special thanks goes out to our DOR representative, Tom Dawley and our Town Assessor, Sheila Hambleton who were instrumental in achieving the Nahant Assessors certification goals.

Nahant's rising tax bills have been recognized as a problem for some seniors on fixed incomes and an article to raise certain real estate exemptions was voted favorably at last year's Annual town Meeting. The Elderly and Veterans exemption were increased at varying amounts, ranging from $368.00 to $1,750.00. These exemptions are important and helps retain older homeownership as the town relies heavily on individual homeowners for tax revenues as residential properties account for 96.2% of all properties. The Town Assessor continues to work with the council on Aging to ensure that all seniors are familiar with any and all tax lowering programs that are available to them including the Work-Off program.

A Tax Classification Hearing is held each year with the Board of Selectmen. The Selectmen vote to set the tax rate(s) as a result of this hearing. In addition, they decide to grant or not grant various exemptions for special residents and small commercial businesses. Then the Assessors commit to the Treasurer/Collector the amount of taxes to be collected including any outstanding utility liens. All abatement and exemption requests are handled in the Assessor's office. Our exemptions are for veterans with at least a 10% service-related disability, income and asset eligible seniors, surviving spouse, blind, tax deferrals, hardship cases and Community

Preservation Act Surcharge exemptions. All overvaluation abatement applications are reviewed with the utmost responsibility and the taxpayer is given a special chance to declare their opinion of value and why it should be lowered.

This Department is also responsible for preparing cases for hearing and defending property values before the Massachusetts Appellate Tax Board (ATB). There is one residential case and one personal property case currently filed with the ATB. The personal property case is a difficult case because it is a utility company that feels it has been over-assessed about $4,000,000. The ATB has not scheduled a hearing date for either case, yet.

Still the Department is short staffed but two college interns have been overachievers and assist the Town Assessor during school breaks. The two Swampscott residents completed their second summer internship in the Assessors mainly working on GIS mapping tasks to comply with the certification goals and the Police Department's E-911 program.

There are currently 5 work-off abatement personnel working 105 hours each performing a variety of tasks that include filing, copying, organizing supplies and records, data entry of boat records, comparing boat registration lists to current boats moored/stored in Nahant, and shredding under the retention schedule and other miscellaneous tasks.

The Board of Assessors would like to thank Sheila Hambleton, Town Assessor, for her dedication and assistance in our ongoing efforts to maintain fair and equitable assessments. The Board members and office staff also appreciate the help and support received from other town departments and all the townspeople.

Respectfully submitted,

David P. Hunt, Chairman
Kathryn M Sherber, Secretary
Cameron S. Merrill, 3rd Member

2022 Calendar Report-from 1/1/2022 to 12/31/2022

The following statistical report is made up of two fiscal year FY2022 & FY2023

REAL ESTATE TAX BUSINESS

Total amount of Tax **R/E Committed**	**$11,265,166.74**
Total amount of Tax **abated**	**$9,584.41**
Total number of abatement applications abated	**7**
Total amount of Tax **EXEMPTION for Sr. Work-Off**	**$17,739.00**
Total number of applications **EXEMPTIONS for Sr. Work-Off**	**12**
Total amount of **exemptions**	**$25,087.50**
Total number of **exemption applications**	**40**
Total amount of **deferred taxes**	**$20,592.93**
Total number of **Tax deferral applications**	**4**

WATER & SEWER LIENS

unpaid water/sewer fee added to real estate	**$88,137.64**

COMMUNITY PRESERVATION ACT (CPA) (Surcharge Tax)

Total amount of **CPA Tax committed**	**$300,916.80**
Total amount of **CPA Tax abated**	**$438.24**
Total **CPA applications abated**	**17**
Total amount of **CPA Tax exempted**	**$5,002.75**
Total **CPA applications exempted**	**29**

PERSONAL PROPETY TAX BUSINESS

Total amount of Tax committed		**$285,023.77**
Boston Gas ATB case	Tax Bill/Assessed value	**$765,821.00**
Boston Gas	Opinion of assessed value	**$310,000.00**

MOTOR VEHICLE & TRAILER EXCISE BUSINESS

Total amount of **excise Tax committed**	**$579,343.50**
Total **invoices committed**	**3740**
Total amount of **excise Tax abated**	**$7,920.68**
Total **number of abatements**	**98**

BOAT EXCISE BUSINESS

Total amount of **excise Tax committed**	**$7,462.00**
Total **number committed**	**157**
Total amount of **excise Tax abated**	**$1,094.41**
Total **number of abatements**	**16**

OTHER MISCELLANEOUS BUSINESS

Abutters lists certified: ZBA hearings	**14**
Abutters lists uncertified:Conservation Commission Hearings	**8**
Special Abutters	**1**

MASSACHUSETTS DEPARTMENT OF REVENUE

DIVISION OF LOCAL SERVICES

BUREAU OF LOCAL ASSESSMENT

Nahant

TOWN

ASSESSMENT/CLASSIFICATION REPORT as of January 1, 2022

Fiscal Year 2023

Property Type	Parcel Count	Class1 Residential	Class2 Open Space	Class3 Commercial	Class4 Industrial	Class5 Pers Prop
101	1,140	1,060,347,300				
102	88	27,128,400				
MISC 103,109	29	40,855,300				
104	54	45,046,200				
105	6	5,442,200				
111-125	6	24,107,800				
130-32,106	37	11,851,400				
200-231	0		0			
300-393	8			9,134,400		
400-442	2				563,100	
450-452	0				0	
CH 61 LAND	0 0		0	0		
CH 61A LAND	0 0		0	0		
CH 61B LAND	1 0		0	723,401		
012-043	11	7,451,870	0	6,640,830	0	
501	77					615,190
502	10					592,170
503	0					0
504	2					12,746,900
505	2					2,084,900
506	1					15,030,100
508	4					286,490
550-552	0					0
TOTALS	***1,478***	***1,222,230,470***	***0***	***16,498,631***	***563,100***	***31,355,750***
Real and Personal Property Total Value						1,270,647,951
Exempt Parcel Count & Value					95	106,141,800

For CH 61, 61A and 61B Land: enter the mixed use parcel count in the left-hand box, and enter the 100% Chapter land parcel count in the right-hand box.

Signatures

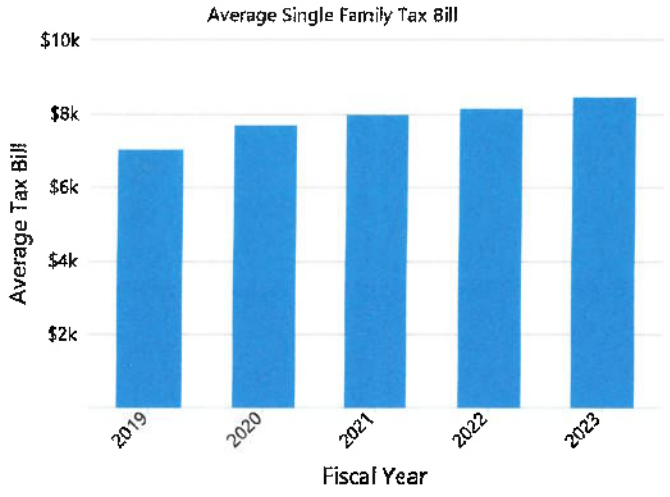
Board of Assessors

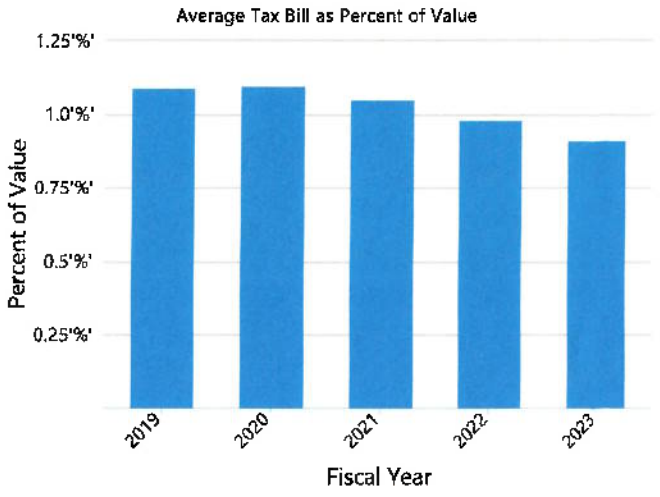
Sheila K Hambleton, TOWN ASSESSOR , Nahant , shambleton@nahant.org 781-581-0212 | 6/29/2022 2:35 PM

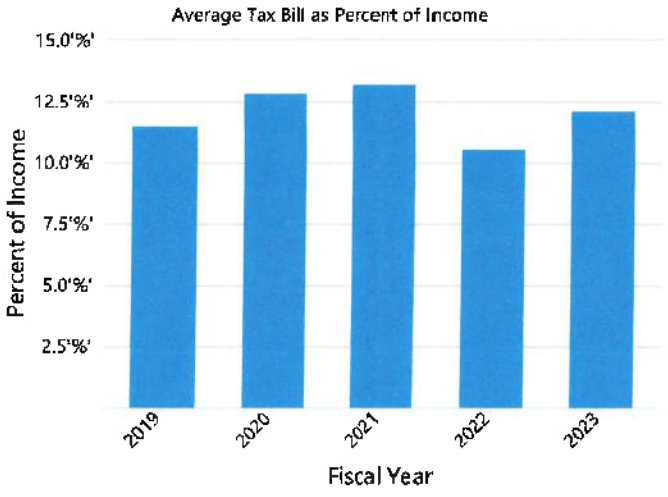
Town of Nahant

Tax Rates by Class

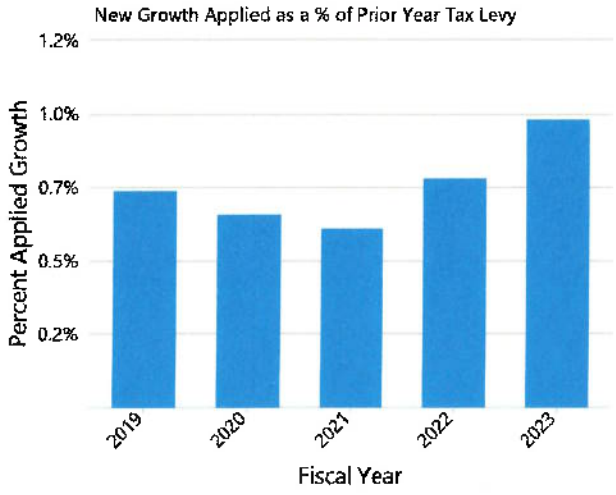
Fiscal Year	Residential	Open Space	Commercial	Industrial	Personal Property
2019	10.91	0.00	10.91	10.91	10.91
2020	10.97	0.00	10.97	10.97	10.97
2021	10.51	0.00	10.51	10.51	10.51
2022	9.79	0.00	9.79	9.79	9.79
2023	9.09	0.00	9.09	9.09	9.09

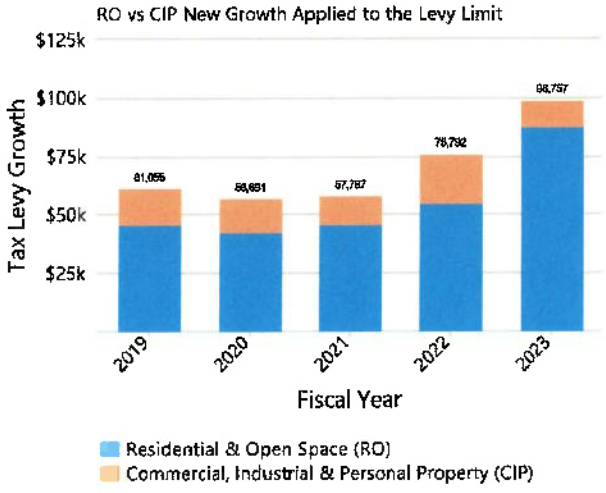


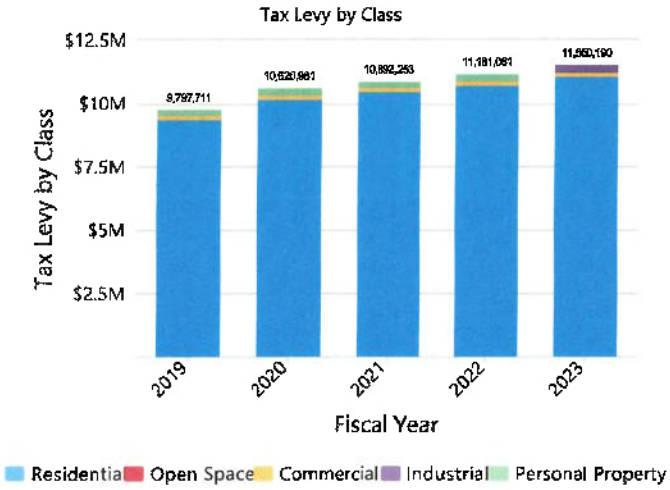


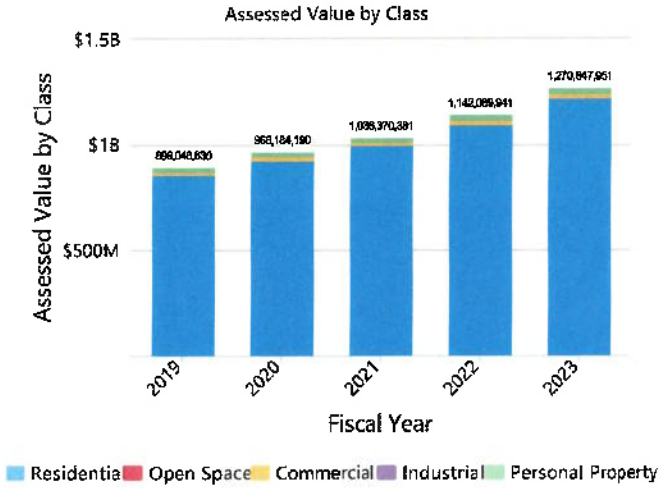





New Growth Applied as a % of Prior Year Tax Levy
1.2%
1.0%
0.7%
0.5%
0.2%
Percent Applied Growth
2019
2020
2021
2022
2023
Fiscal Year


RO vs CIP New Growth Applied to the Levy Limit
$125k
$100k
$75k
$50k
$25k
Tax Levy Growth
81,055
88,651
57,787
78,792
98,757
2019
2020
2021
2022
2023
Fiscal Year
Residential & Open Space (RO)
Commercial, Industrial & Personal Property (CIP)


Tax Levy by Class
$12.5M
$10M
$7.5M
$5M
$2.5M
Tax Levy by Class
9,797,711
10,620,981
10,892,253
11,181,081
11,950,190
2019
2020
2021
2022
2023
Fiscal Year
Residentia
Open Space
Commercial
Industrial
Personal Property


Assessed Value by Class
$1.5B
$1B
$500M
Assessed Value by Class
966,184,190
1,035,370,381
1,142,089,941
1,270,847,951
2019
2020
2021
2022
2023
Fiscal Year
Residentia
Open Space
Commercial
Industrial
Personal Property

Average Single Family Home

Fiscal Year	Single Family Values	Parcels	Average Single Family Value	Tax Bill	Tax Bill as % of Value	DOR Income Per Capita	Average Tax Bill as a % of Income	Rank
2014	593,601,500	1,125	527,646	5,820	1.10	47,392	12.28	78
2015	615,037,300	1,127	545,730	5,959	1.09	49,835	11.96	81
2016	658,031,800	1,126	584,398	6,148	1.05	56,912	10.80	80
2017	676,763,200	1,126	601,033	6,293	1.05	60,775	10.35	81
2018	706,469,700	1,128	626,303	6,420	1.03	68,253	9.41	84
2019	733,089,400	1,133	647,034	7,059	1.09	61,364	11.50	69
2020	793,719,200	1,132	701,165	7,692	1.10	59,838	12.85	59
2021	860,829,700	1,135	758,440	7,971	1.05	60,270	13.23	57
2022	951,955,700	1,141	834,317	8,168	0.98	77,151	10.59	69
2023	1,060,347,300	1,140	930,129	8,455	0.91	69,505	12.16	

Assessed Value by Class

Fiscal Year	Residential	Open Space	Commercial	Industrial	Personal Property	Total	RO% of Total	CIP% of Total
2019	857,455,795	0	14,959,855	369,600	25,263,380	898,048,630	95.48	4.52
2020	927,687,420	0	15,269,900	397,300	24,829,570	968,184,190	95.82	4.18
2021	997,298,510	0	14,821,811	424,900	23,825,160	1,036,370,381	96.23	3.77
2022	1,096,201,870	0	15,512,821	452,600	29,922,650	1,142,089,941	95.98	4.02
2023	1,222,230,470	0	16,498,631	563,100	31,355,750	1,270,647,951	96.19	3.81

Tax Rate by Class

Fiscal Year	Residential	Open Space	Commercial	Industrial	Personal Property
2019	10.91	0.00	10.91	10.91	10.91
2020	10.97	0.00	10.97	10.97	10.97
2021	10.51	0.00	10.51	10.51	10.51
2022	9.79	0.00	9.79	9.79	9.79
2023	9.09	0.00	9.09	9.09	9.09

PLANNING BOARD

At the beginning of fiscal year 2022, the Planning Board was led by Daniel Berman as Chairperson, supported by the following committee members: Vice Chairperson Calvin Hastings, Corresponding Secretary Patrick O'Reilly, and Recording Secretary Robert Steinberg, with Sheila Hambleton as Treasurer.

Key issues before the Planning Board ("the Board") included a review of the Coast Guard Housing plans and accepted an Approval Not Required Plan (ANR) followed by recommendations for improvements to Bear Pond, new statute of MBTA communities housing requirements, including various issues related to short-term housing and auxiliary dwelling units, and consideration of regulatory scheme for marijuana establishment and treatment centers.

In April 2022, Mr. Berman announced that he intended to step down as Chairperson and not seek re-election. Mr. John Stabile was elected to the Planning Board in April 2022, and Mr. Steinberg was named Chairperson, Mr. Hastings remained Vice Chairperson, Mr. Bianchi was named Corresponding Secretary, and Mr. Stabile was appointed Recording Secretary, and Mr. O'Reilly was appointed Treasurer. The major focus of the Planning Board for the second half of the fiscal year focused on to short-term housing, while it considered various other issues such as a master plan, converting Town existing open space to parks, and review of various petitions before the Zoning Board of Appeals (ZBA).

The Board considered the best process by which it could form a consensus opinion to provide its representative on the Short-Term Rental By-Law Advisory Committee ("STRC") its viewpoint on the subject and be prepared to address zoning issues that may arise in connection with Town Meeting. The Board considered how it could approach the process without usurping the primary role given to the STRC.

In August 2022, the Planning Board determined to allow the Chairman to solicit and select speakers who represented various viewpoints on the short-term housing debate to provide input to the Planning Board. During this time, Mr. James Dolan and Ms. Michelle Capano were appointed Alternate Members of the Planning Board. Seven speakers were selected to provide their views on short-term housing to the Planning Board at a Public Hearing on September 20, 2022.

Following that Hearing, the Board worked to develop a consensus preliminary viewpoint of the Board on how best to regulate short-term housing in Nahant with that document forward to the STRC and read to that committee by the Board's representative, Mr. Viviano.

Following submission of that report, the Planning Board worked on finalizing the regulations of marijuana establishments and marijuana treatment centers per its authority under Section 14 of the Nahant Zoning By-Laws, determining to create a regulatory approach which limited siting of such facilities and ensuring compliance with all applicable laws and restrictions.

The Planning Board looks forward in 2023 to advancing important goals to preserve and promote the health, welfare, safety and convenience of the citizens of Nahant.

Respectfully submitted.

Robert Steinberg
Chairperson, Nahant Planning Board

Prior to May 1, 2022
Daniel Berman, Chairperson
Cal Hastings, Vice Chairperson
Rob Steinberg, Recording Secretary
Patrick O'Reilly, Corresponding Secretary
Sheila Hambleton, Treasurer
Shannon Bianchi
Steve Viviano
John Stabile, Alternate Member
Kristen Standish, Alternate Member

After May 1, 2022

Rob Steinberg, Chairperson
Cal Hastings, Vice Chairperson
John Stabile, Recording Secretary
Shannon Bianchi, Corresponding Secretary
Patrick O'Reilly, Treasurer
Shannon Bianchi
Steve Viviano
Michelle Capano, Alternate Member
James Dolan, Alternate Member

Planning Board Members on Other Committees or Boards

Michelle Capano (Alternate) – Chairperson, Housing Production Plan Subcommittee
Patrick O'Reilly – Housing Production Plan Subcommittee
James Dolan (Alternate) – Member of the Community Preservation Committee
Sheila Hambleton – Town-Owned Land Study Committee

INSPECTIONAL SERVICES

Building Inspector

The Annual report of the Building Inspector for calendar year 2022 is presented below.

Total number of residential permits issued: 244
Total estimated project cost $8,862,982.00
Total fees collected and deposited with the Treasurer-Collector $105,075.00

Total number of commercial permits issued: 14
Total estimated project cost $1,246,851.00
Total fees collected and deposited with the Treasurer-Collector $15,123.00

Total number of sheet metal permits issued: 10
Total estimated project cost $264,900.00
Total fees collected and deposited with the Treasurer-Collector $3,163.00

Respectfully submitted: Wayne T. Wilson, Inspector of Buildings
Max Kasper, Alternate Inspector

Electrical Inspector

The Annual report of the Electrical Inspector for calendar year 2022 is presented below.

Total number of permits issued: 112
Total estimated project cost $1,065,521.04
Total fees collected and deposited with the Treasurer-Collector $8,391.50

Respectfully submitted: Edward L. Poulin, Electrical Inspector
David Doyle, Alternate Inspector

Plumbing and Gas Inspector

The annual report for the Plumbing and Gas Inspector for the calendar year 2022 is presented below.

Total number of plumbing permits issued: 78
Total number of gas fitting permits issued: 59

Total fees collected and deposited with the Treasurer-Collector $8,030.00

Respectfully submitted: Michael F. Cullinan, Plumbing and Gas Inspector
Francis Cullinan, Alternate Inspector

TOWN OF NAHANT
ZONING BOARD OF APPEALS
ANNUAL REPORT 2022

Report: 2/6/2023

	APPLICANT	PROPERTY	DECISION
1	Anguilo- Costa, Stephanie	40 High Street	SP granted for garage.
2	Standish, Kristen	Baker Road	Petition withdrawn.
3	Carter, David and Katherine	265 Castle Road	SP granted for new home on lot.
4	Lundberg, Kathy	89 Willow Road	Petition withdrawn.
5	DeCamp, John	10 Wilson Avenue	SP granted for 1/2 story and roof deck with conditions.
6	Pellegrino, Moira	56 Valley Road	SP granted to move garage along lot line at same distance, and allow bulked.
7	Thompson, Daniel and Elizabeth	16 Castle Road	SP granted to build landing and new stairs with conditions.
8	Ackerman, Matt and Alison	238 Wilson Road	Petition withdrawn.

Summary:	
Special Permits (dimensional)	5 Granted
Enforcement Actions	0
Petitions Withdrawn	3 Withdrawn
Total for 2022 = 8 Matters	5 Granted, 0 Denied, 3 Withdrawn

Zoning Board of Appeals Members 2022
Jocelyn Campbell, Member, Chair
Michael Rauworth, Member
Caitlin Kelly, Member

David Walsh, Alternate, Vice Chair
Max Kasper, Alternate
David McCool, Alternate

Respectfully submitted:



Jocelyn J. Campbell, Chair

COMMUNITY PRESERVATION COMMITTEE

At the Town Meeting in 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first $100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: Planning Board, Recreation Committee, Housing Authority, Conservation Committee, Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the eighteen years of its existence, the Committee's experience in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community.

Since adoption, CPA funding has stimulated projects over $8.7 m, of which CPA funding is over $2.4 m, and the Town's share (i.e. the Town's surtax) is over $3.6 m. In addition to receiving the state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies the amount of $2.7 m. Much of this money would not have been spent if CPA were not there to fill funding gaps and to stimulate qualifying projects.

During the history of CPA funding in Nahant, of the 90-odd projects approved, many had conditions for matching funds. A significant investment has been made with CPA funding in town-owned properties and projects in the form of 68 construction-related grants totaling $8.4 m, and 22 planning grants in the amount of $330,000. Two grants were not accepted ultimately by the recipient: the American Legion Porch Repair Grant and Nahant Little League refreshments building study.

The Town's share (raised by the surtax) of the awards for those projects is $3.66 m. or approximately 40% of the total cost of the approved projects. In other words, the Town has been able to achieve a 4:1 leverage from its CPA funds, which means that the Town has only provided approximately 40 cents of every dollar needed for funded projects. This is in part due to the private matches provided by several of the grantees.

The state match for FY2021-22 was 79%. Over the history of CPA in Nahant, the average match has been 70% as the match in the early years was 100%. As more communities have joined the program, the match levels have varied but as a 3% community Nahant enjoys the highest percentage of match in the three rounds of state allocation. The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees

followed by public meetings held in December 2021 to explore community needs and encourage grant applications.

Following receipt of grant applications in late January 2022, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to presentation to the Town Meeting. At the Town Meeting for FY 2023, the Committee recommended these grants and administrative expenses, which were approved by Town Meeting –

FY 2023 Grants:

- $10,000 from Fiscal Year 2023 Community Preservation Fund estimated revenues for administrative and operating expenses of the Community Preservation Committee.

- $18,464 from the FY 2023 Community Preservation estimated revenues for document conservation and digitizing of historic Johnson School records now in the care of the Nahant Historical Society, consistent with the application for CPA funding by the Nahant Historical Society, including all incidental and related costs.

  Category: Historic Preservation
  .
- $64,000 from the FY 2023 Community Preservation revenues for the replication of the two pairs of Boat Room doors facing Short Beach in the Nahant Lifesaving Station, consistent with the application for CPA funding by the Nahant Preservation Trust.

  Category: Historic Preservation

- $40,000 from the FY 2023 Community Preservation estimated revenues for the purpose of modifying both Cliff Street entrances of the Nahant Village Church to make the church universally accessible to the public, doing so in a manner that complies with standards of rehabilitation of historic properties.

  Category: Historic Preservation

- $11,000 from FY 2023 Community Preservation estimated revenues for the purpose of promoting recreation and for the preservation and enjoyment of open space by formulating a professional design, with specifications and cost estimates, for the modification and construction of a partially rerouted section of the Nahant Heritage Trail between Flash Road and the Community Garden behind Johnson School, for improvements to grassed areas along the Trail, and for new signage.

  Category: Open Space/Recreation

- $45,167 from the FY 2023 Community Preservation estimated revenues and $29,833 from the Community Housing reserve in order to provide for professional technical assistance services to support the Town with understanding housing needs, establishing housing goals, and identifying housing strategies, which may include development of a Housing Production Plan or other housing strategy, the drafting of new zoning, and other deliverables.

  Category: Community Housing

- $100,000 from the FY 2023 Community Preservation estimated revenues for acoustic and lighting improvements in the assembly room of Nahant Town Hall, consistent with the application for CPA funding by the Town of Nahant, including all incidental and related costs.

  Category: Historic Preservation

- $350,000 in borrowing pursuant to G.L. c.44B, §11, G.L. c.44, §§7 or 8, the State Public Library Bond program, or any other enabling authority, for the preservation of the two historic town-owned structures: the Town Hall, located at 334 Nahant Road; and Greenlawn Cemetery, located at 195 Nahant Road consistent with the Town's application for CPA funding, including all incidental and related costs

  Category: Historic Preservation

- $60,000 from the FY 2023 Community Preservation estimated revenues for the planning, and upgrade and replacement of the Little Nahant/Short Beach Playground ($40,000) and for planning the restoration of the five additional playgrounds in Nahant ($20,000).

  Category: Recreation

- $25,000 from FY 2023 Community Preservation estimated revenues for the removal of invasive species and pathway restoration on Bailey's Hill (south hill), as requested by the Town of Nahant.

  Category: Open Space

- $4,500 from FY 2023 Community Preservation estimated revenues for the preparation of a blueprint plan with best practices, principles, and strategies to ensure the successful maintenance and sustainability of two Nahant parks located on East Point, Nahant.

  Category: Open Space

- $7,500 from the FY 2023 Community Preservation estimated revenues for the restoration work on the flagpole located outside Town Hall, consistent with the application for CPA funding by the Town of Nahant, including all incidental and related costs.

  Category: Historic Preservation

- Payment of debt service of principal and borrowing on the $500,000 Public Library Bonding authorized by the 2021 Annual Town Meeting (Article 21E), the sum of $45,879 from FY 2023 Community Preservation estimated revenues and $24,121 from Community Preservation Fund General Reserves for the second year of the bond payments.

  Category: Historic Preservation

- Payment of debt service of principal and borrowing on the $400,000 Public Library Bonding authorized by the 2019 Annual Town Meeting (Article 16C), the sum of $51,695 from Community Preservation Fund General Reserves for the third year of the bond payments.

  Category: Historic Preservation

- Transfer $9,529.71 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY 2014 Community Preservation funds for the Wharf Sea Wall to the Community Preservation General Reserve.

- Transfer $23.75 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY 2016 Community Preservation funds for the Building Department Permitting Software to the Community Preservation General Reserve.

- Transfer $383.97 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY 2018 Community Preservation funds for the Town Hall Records Preservation Project to the Community Preservation General Reserve.

- Transfer $698.00 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY 2019 Community Preservation funds for the Wharf Gangway Project to the Community Preservation General Reserve.

- Transfer $3,140.12 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY 2019/20 Community Preservation funds for the Tudor Beach Stairs to the Community Preservation General Reserve.

- That the Town set aside from Fiscal Year 2022 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we maintain an account balance in the range of $165,000 for general purposes and there is approximately $8,000 accumulated in the Community Housing category. Also, we are members of the Community Preservation Coalition, and made a concerted effort to keep up with Community Preservation developments state-wide.

Respectfully submitted,

Lynne Spencer *Chair (*Historical Commission)
Paul Spirn, *Secretary* (appointed by the Select Board)
Ellen Goldberg (appointed by the Select Board)
David Wilson (Housing Authority)
Nancy Cantelmo (Open Space)
Austin Antrim (appointed by the Select Board
James Dolan (appointed by the Select Board)

Vacancy (Planning Board)
Vacancy (Conservation Commission)

OPEN SPACE AND RECREATION PLAN COMMITTEE

The Open Space and Recreation Plan Committee was appointed in late May, 2019 as a joint appointment by the Moderator and Board of Selectmen (pursuant to Article 29 of the 2014 Annual Town Meeting). The Committee's charge is to draft and implement an approved Open Space and Recreation Plan for Nahant.

We are pleased to report that the 2022 Open Space and Recreation Plan for the Town of Nahant was approved by the Commonwealth of Massachusetts on October 4, 2022 and will be in effect through May, 2029. This will enable the Town to apply for state grants and other funding for open space, recreation, and overall community planning. The Committee received Community Preservation Act funding to engage with the Metropolitan Area Planning Council (MAPC) for assistance with the preparation and approval of the Town's Open Space and Recreation Plan. We wish to thank Courtney Lewis of MAPC and the many townspeople who have been engaged in responding to surveys, attending meetings, providing comments, materials, studies and other information and input during this process. The final Open Space and Recreation Plan and the state approval letter are posted on the Nahant website and a copy is available for review at the Nahant Public Library.

The Committee received a Community Preservation Act grant at the 2021 Annual Town Meeting to improve areas at Baileys Hill adjacent to the Heritage Trail. The Committee has been working with the Town and DPW on the implementation of the work covered by this grant and much work was done by the DPW in the summer and fall of 2022. The area came out great and we urge all to take a walk on the Heritage Trail to see this area. We thank the DPW for all their work in this area and we will work with them in 2023 on the plantings to help finish and restore the area.

The Committee also assisted the Town and the Friends of Lodge Park in working with Mass. Audubon on the Henry Cabot Lodge Memorial Park Management and Restoration Plan that was finalized in December, 2022. This plan will assist the Town with the maintenance of the Park and in prioritizing improvements to the Park. This plan was funded with the assistance of the Friends of Lodge Park and the Community Preservation Committee. We thank all for their assistance with this important project, especially William Giezentanner of the Ecological Extension Service of Mass. Audubon.

The Committee looks forward to continuing its work in 2023 with the completion of the improvements and plantings at Baileys Hill, the undertaking of measures identified in the Lodge Park Plan, and the implementation of the goals and actions identified in the approved Open Space and Recreation Plan.

Respectfully submitted,

Paula Devereaux, Chairperson
Nancy Cantelmo, Clerk
Ellen Antrim, Member
Rebecca Durgin, Member
Trish Aldrich, Member

MEMORIAL DAY COMMITTEE

A full parade for Memorial Day 2022 was authorized by the Town of Nahant February 22, 2022. Planning began immediately. This year, a full parade was planned with the support and assistance of the Town of Nahant as pandemic restrictions lifted. Appropriate social distancing was still encouraged especially for those with pre-existing conditions and the young or elderly.

The parade was organized around the traditional parade route. Invitations were mailed out to participants from then 2019 parade, the last full parade before the pandemic. WW II veteran Christie Stamos, U.S. Army was appointed 2022 Parade Grand Marshal. Kenneth Gavin WW II and Virgina Fiske WW II were appointed Vice Grand Marshals.

The parade formed on Nahant Road just past the Nahant Life Saving Station and stepped off to Nahant Wharf promptly at 09:30. The Nahant Memorial Day Parade 2022 Order of March was:

Nahant Police Vehicle
Color Guard of the Nahant Police Department
Nahant Police Department Memorial Day Parade Unit
Chief Marshal, 2022 selected Johnson School 6th Grader: Fiona Flebbe
Color Guard of the American Legion, Mortimer G. Robbins Post #215, Nahant MA
Nahant American Legion and Nahant Marching Veterans
Nahant American Legion Auxiliary Unit 215 Marching Members
Nahant Town Officials and Invited Guests
Bridgewater Antiphonal Society
Nahant Memorial Day Parade Grand Marshal: Christie Stamos
WWII US Army veteran, 3d Infantry Division, Battle of Anzio, Italy Campaign, and
Vice Grand Marshals: COL Kenneth Gavin and WAC Virginia Fiske (WW II)
Nahant Veterans and American Legion Auxiliary Unit 215 -Trolley
US Coast Guard Parade Participants
Swampscott HS Band
2022 Graduating Class of the Johnson School
Nahant Girl Scouts
Nahant Brownies and Daisies
Nahant Sailing Program
Nahant Lions Club
Nahant Fire Department Vehicles

A brief ceremony for the fallen of America's Sea Services of all wars was conducted at the Nahant Wharf. It consisted of:

Welcoming remarks by American Legion Post 215 Commander Robert Fields, veteran, U.S. Navy.
Invocation by J. Clarke Orzalli, RAdm (upper half) USN, Retired.
Commitment of a wreath for America's Sea Services, the U.S. Navy, the U.S. Marine Corps, the U.S. Coast Guard and the U.S. Merchant Marine by Nahant veteran Richie Lombard, USMC.
Honor Party consisting of assembled veterans, Chaplain, the American Legion Post #331 Beverly, and a bugler rendered honors with a volley of three rounds and taps.

The parade re-formed and stepped off towards Nahant Road. At the Jesmond Nursing Home, the parade halted briefly to honor 102 year old veteran Kenneth Gavin, LTC, USAF with a Presidential Proclamation to Centenarians.

Memorial Day 2022 Ceremonies at Greenlawn Cemetery:

Welcoming Remarks: Nahant Memorial Day Committee Chief Marshal and Acting-Chair acknowledged and thanked:
Selectmen Gene Canty, Mark Cullinan Josh Antrim,

Town Administrator Antonio Barletta, Public Works Department Zachary Taylor were thanked for preparing the cemetery and the town for this occasion.
Girl Scouts, American Legion Post 215, and American Legion Auxiliary Unit 215 helped place flags and markers on the graves of veterans buried in Nahant.
Other ceremony participants included State Senator Brendan Crighton, State Representative Peter Capano, Nahant Fire Department Chief Austin Antrim, Chief of the US Coast Guard contingent and Officer-in-Charge USCG Station Boston, Michael Matson, BMCS, USCG.
The Governor's Proclamation of Memorial Day was read and presented to the Town by Julianne Sheehan. Accepting the Proclamation on behalf of the Town: Antonio Barletta Town Administrator.
Invocation was presented by Reverend Patricia Long, Nahant Village Church followed by the combined choirs of St. Thomas Aquinas Church and the Nahant Village Church rendition of "America the Beautiful", Will Parks, conducting.
Each year since 1899 a competitively selected 6th grader for the Johnson School recited the Gettysburg Address. The 2022 selectee was Fiona Flebbe.
Remembering Veterans from Nahant who passed away and American Servicemen and women who have died for their country in 2022:
Names of Nahant fallen were read by U.S. Navy veterans Molly Conlin assisted by Bob Fields followed by an Honor Party Salute.
American Legion, Spear Post #331, Beverly and the Nahant Police department Color Guard rendered honors with three volleys. Bugler sounded taps for the fallen.
In closing, Benediction was offered by J. Clarke Orzalli, RAdm (upper half), Retired.

Parade re-formed and continued to the Nahant Life Saving Station. A pass-in-review consisting of the Parade Grand Marshal, Chief Marshal and staff greeted and saluted elements of the 2022 parade on their way to Nahant Life Saving Station for the conclusion of ceremonies.

Raising of the Flag and National Anthem.
In 2000, Congress passed the National Moment of Remembrance Act:

> On Memorial day, at morning colors, the flag of the United States is raised briskly to the top of the staff and then solemnly lowered to the half-staff position where it remains only until noon. It is then raised to full-staff for the remainder of the day.

The Flag Ceremony took place at the Nahant Life Saving Station; members of the Mortimer G. Robbins Post 215, Chief Marshal Ed Manzano assisted by veterans Bob Fields and Wayne Noonan raised the flag to full-staff. Accompanying the raising of the U.S. Flag was the Swampscott High School Band playing the National Anthem.

Respectfully submitted,

The Nahant Memorial Day Committee 2022

Acting-Chair, Chief Parade Marshal
Edwin Manzano
Committee Members:
Stephen Bulpett
Candace Cahill
Bob Fields
Lynda Fields
Wayne Noonan
J. Clarke Orzalli
Alice Roy
David Wilson

NAHANT CONSERVATION COMMISSION

Since the enactment of the Nahant Wetlands Protection Bylaw in September of 2018, the Commission has continued to work with Applicants to put together projects which are permittable under both state and local laws. The Commission had a busy year permitting both town and resident projects along with the ongoing Northeastern University project permitting process. As of the writing of this report, the Commission has issued 2 Determinations of Applicability, 8 Orders of Conditions and one Permit Extension this fiscal year.

As a reminder to property owners, any construction in the floodplain, Coastal Bank, Coastal Beach, or buffer zone must receive a permit from the Conservation Commission prior to commencement of work. A permit must be obtained to ensure the project complies with the requirements of the Massachusetts Wetlands Protection Act and the Nahant Wetlands Protection Bylaw, and to ensure it is designed to withstand coastal storms and flooding. Questions regarding wetlands protection in Nahant may be directed to Conservation@Nahant.org or the Inspectional Services office.

Respectfully submitted,

Colleen Collins
Thomas Famulari
Henry Hall
Mark Patek
Eden Reiner
Skylar Tibbits

HARBORMASTER

The mooring service that took over the maintenance of most Nahant moorings, beginning in the Fall of 2021 was unable to complete the task. Houghton Marine Service of Marblehead began offering its services to Nahant boat owners in July of 2022. Houghton Marine has the experience and equipment we need and has been working hard to provide mooring maintenance services to boaters in a very large territory that extends from Marblehead to Lynn.

My very sincere thanks to all of our Assistant Harbormasters for their continued dedication to the town; this is an appointed position that only offers a small stipend as payment for their time and effort. We would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

The Nahant Harbormaster Department performed the following duties throughout the 2022 boating season:

Emergency Response: 5

Disabled Boat Assistance: 5

Investigations: 9

Event standby: 3

Mooring permits issued: 87

Mooring permit fees collected: $8,835.00

Very Respectfully,

Robert W. Tibbo
Nahant Harbormaster

WHARFINGER

Several storm damaged concrete pilings were repaired this past November. The repair process known as “shotcrete” was complete within 48 hours and appears to have restored the pilings to meet their original design requirements. Two public electrical panels required replacement in May 2022 as result of corrosion damage resulting from constant exposure to a salt water marine environment. The panels are inspected yearly to ensure public safety.

The town wharf is a very busy place throughout the summer. Fresh air, sunshine, boating, and the Nahant Sailing program bring many children and adults out onto the pier throughout each day. Sailing program boats, recreational boats, and commercial fishing boats are constantly moving around the pier and floats. We are fortunate to live in a town where all parties demonstrate a tremendous amount of respect and cooperation while using the facility as this is our best opportunity to keep each other safe.

2022-2023 boat storage fees collected: $9,364.00

Very Respectfully,

Robert W. Tibbo
Wharfinger

NAHANT SAILING PROGRAM

The NSP was pleased to be able to successfully continue its 39th year of operation in 2022.

We had 112 participants sailing in Nahant waters during July and August. This included 80 youth in the daily classes and 32 adults in the Tuesday evening classes.
The program was carried out by 20 Nahant young people employed as instructors and another 4 unpaid counselors in training.

From Tudor Beach and Marjoram Park, the white sails of the Rhodes 19's and the smaller Optimist training dinghies skippered by 8–10-year-olds could be seen sailing the inner waters between the spindle and Joe's Beach. Older youth continue to learn skills sailing the 14' 420 fleet racing dinghies.

In 2022, NSP's instructors again ran a successful evening fund raising event designed to bring people to the wharf to encourage parents and others to take up sailing as a sport. Guests were taken on short sails in the program's Rhodes 19's and aboard Dory Club member's larger boats. There was a good turnout and again many requests to make this an annual event.

Fees ranged from $210- $315 for individual adults to $525-$690 for the regular classes for the seven-week instruction period. Youth classes met three times each week for three hour-long sessions. Adults sailed on Tuesday and Thursday evenings from 6-8pm. Student racers participated in Marblehead Junior Race Week racers and competed in 420's at a regatta at Cottage Park Yacht Club.

For 2023, the Sailing Program Committee, is planning to be able to a full range of classes. Registration for the Sailing Program begins in May and will be advertised in various locations throughout the town.

Respectfully Submitted by the Nahant Sailing Program Committee,

Heidi Fiore
John Fulghum
Jeff Hall
Eric Kirton
Mark Patek

BEAUTIFICATION COMMITTEE

The Beautification Committee volunteers take care of the seven urns and the small beds at the entrances to Town Hall and the Library, the entrances to the Police, Fire and DPW buildings, Veterans Park plots, Lodge Park and the traffic circles and signs around town. Spring, summer, fall and winter, our volunteers work hard to bring color and greenery to over a dozen plots to enhance our town's charm. During the coming season, we'll keep up our 'refreshing work' and continue to recruit some young volunteers to assist us and the town with our watering duties.

Thanks for all of your encouragement and appreciation of our volunteers' work. We always welcome new volunteers to our group. The Nahant Beautification is known as the Committee that never needs to meet. We all just do our own interpretation to enhance to the beauty of Nahant. We look forward to the coming season.

Respectfully submitted,

Co-chairs: Karen Savino and Pat McArdle

Volunteers during the 2022 season:
Nancy Antrim
Bobbie-Jo Blair
Diane Cadigan
Paul Caira
Christine Liscio
Regina McArdle
Tom Mazzaferro
Linda L. Peterson
Roz Puleo
James Savino
Roxanne Schena
Bruce Tarney

VETERANS SERVICES

The Veterans Department and Veterans Service Officer had a vibrant year of activities and increased participation for VA services and benefits. The Town continues to aggressively support our Towns veterans in many ways throughout the year. We are particularly blessed with so many volunteers from the community that lend a hand and genuinely participate and advocate for all our veterans, young and mature. Our partnerships within the community such as the Council on Aging, the Nahant American Legion and the Nahant Legion Ladies Auxiliary, as well as internal Town Departments with the schools, police, DPW and fire departments demonstrates Nahant's love and dedication to all those who have served their country.

Our community's CH115 program continued to provide vital housing, utility and health care benefits to residents who need a hand up or who are homeless. In addition, this program also helps widows, spouses and family members with financial assistance, funeral and burial assistance, medical equipment and housing adaptations for accessibility.

The Nahant Veterans Department and valued volunteers, continued to provide full service and operations of the Veteran's Mobile Food Market, which provides healthy foods to our Town veterans, families and widows. After 6 very successful years (including the COVID years) of our oversight, we have passed on the operations to the veterans organization in Town. Entering our 7th year of operations, the Vet's Food Market will run by the Legion and will still be open on the first Wednesday of each month, and welcomes all eligible veterans and their families. Currently, over 30 families and veterans are participating our food program, to help keep up with inflated grocery prices. We are also grateful to all our private donors who help make this program so helpful each month.

Applying for VA benefits and information continues to be the most requested need by our local veterans and families. Nahant veterans with related service-connected disabilities requiring submissions of fully developed VA claims that address various illnesses, injuries and health concerns, represent nearly 90% of the VSO's time. The results of these claims, generates compensation of nearly $600,000 a year that comes into the Town of Nahant and their veterans. The Town of Nahant stands ready to serve and help our veterans through the Veterans Service Officer, Jon Lazar. Please contact our office if you are a veteran or know of a veteran or widow, who may need assistance.

Respectfully submitted,

Jon Lazar
Veterans Service Officer

CULTURAL COUNCIL

The Nahant Cultural Council sponsored three events in 2022 through funds allocated from the Massachusetts Cultural Council.

First, Nahant Cultural Council, under the leadership of former Chair, Jim Walsh, sponsored and organized the second annual event entitled Art Nature Nahant. This event, at Davis Memorial Park, highlighted local artists, craftspeople, and performers along with local nonprofits such as the Johnson School, Nahant Historical Society, Nahant SWIM, Nahant Preservation Trust, Nahant Village Church, and the Nahant Public Library. Children and adults alike joined the Maypole dance accompanied by live music provided by the New England Conservatory Brass Quintet. Dancing was choreographed and led by Sallee Slagle of Forty Steps Dance.

Second, Forty Steps Dance, with its headquarters at the Nahant Community Center performed their final show at the Nahant Town Hall this year. Over many years, this local dance company has had a wonderful presence in our town, performing at Town Hall, Baileys Hill, and Lodge Park. Sadly, Sallee Slagle will be moving out-of-state. We will miss the beauty she has brought us.

Finally, through the Nahant Council on Aging, Delvena Theater performed again in Nahant this year, featuring a show based on the TV and culinary personality, Julia Child.

The Council would like to extend a heartfelt thank you to Jim Walsh, whose term on the council ended in 2022. As long-time chairperson, Jim guided the Council in sponsoring many wonderful arts and cultural events. Jim wants to pay homage to the past contributions of Don Wilkinson. Don was integral in creating the Nahant Music Festival. Over many years, the Nahant Music Festival became an opportunity for young singers to gain experience and build their careers while bringing opera and other musical performances to our community. Although Don died at the young age of fifty-seven in 2018, his memory lives on through The Wilkinson Young Singers Fund, which provides financial assistance to singers early in their careers.

Respectfully submitted,

Ellen Antrim, chairperson
Tanya Blaich
Regina Chang, treasurer
Peg Curran
Vi Patek, recording secretary
Katharina Radlberger
Ken Turino

HISTORICAL COMMISSION

The mission of the Nahant Historical Commission focuses on the protection of Nahant's cultural resources through advocacy, preservation and education. In addition to actively participating in the preservation of several local landmarks, the Commission supports the efforts of affiliated groups involved with historic preservation and open space activities.

Nahant Community Center in the Valley Road School:

The Nahant Historical Commission has the care and custody of the former Valley Road School, now the Nahant Community Center, and leases it to the Nahant Preservation Trust. This building was renovated by the Trust in 2000-02 for a cost of over $1.3 m, with funds raised from private sources. Over 60% of the building is occupied by non-profits organizations. Three rooms on the first-floor house the Nahant Historical Society with the fourth occupied by the Council on Aging. The Historical Society is open on Wednesday, Thursday, Saturday and Sunday, offering its award-winning exhibit, "Nahant on the Rocks," along with access to its research facilities in the Hodges Resource Room. On the second floor, the Historical Society has an exhibit gallery shared with Gallery 41, and a collection cataloguing space in the northeast room with a dedicated exhibition space in the southwest room. The former assembly hall, now known as the Serenity Room, is available for meetings, programs and events. Yoga classes are also offered in this beautiful room. The remaining second floor rooms are leased to tenants for offices to four tenants. On the basement level, the Sears Family Room is for use by community groups, young people, and birthday parties and celebrations. The other two rooms on this level are leased as office space.

The tenant generated rental income covers the operating costs of the building and contributes to major improvements such as exterior and interior painting, wood floor refinishing, elevator, HVAC, sprinkler system maintenance and repairs.

The Nahant Preservation Trust has an active Management Committee and is fortunate to be assisted by Andy Puleo, facilities coordinator, taking care of the "nuts and bolts." The Commission is mindful of the Trust's observance of the conditions of the Special Permit of 2001, which includes payment of $5,000 annually in lieu of taxes to the Town according to the terms of the lease with the Commission.

Recent major improvements include complete renovation of the Sears Family Room and adjoining foyer generously supported by a private donation. In addition, the NPT replaced one of the original Carrier HVAC rooftop units, and is planning to another; this will complete the replacement of the three roof top units. Vulnerable to weather and having reached the end of their service life, this is part of the NPT's ongoing care and maintenance of the Community Center.

Life-Saving Station:

The Commission strongly endorses the concept that the Station property is an asset to the Town and the "gateway" to Nahant, symbolizing our maritime and civic heritage. The Commission has been supportive of the Lifesaving Station Committee in the effort to develop a suitable reuse plan for the complex, which is now leased to the Nahant Preservation Trust. The Town Meeting support of over $600,000 in Community Preservation Act funds matched by the Trust has resulted in in the restoration and rehabilitation of the Station, and the Garage, which now includes restroom facilities for Short Beach, and the landscape, including the parking lot.

Recent major improvements include painting the exterior of the Station. Structural repairs to west sill of the Boat Room were accomplished along with replacement of the tile floor of the passage between the Boat Room and the kitchen with slate.

The Mortimer Robbins American Legion occupies first floor space, and an office tenant is on the second floor of the Station. The former Boat room and grounds are rented for events based on a strict functions policy developed in conjunction with the community.

The Commission has a role in the rehabilitation through the preservation restriction which exists to ensure standards of protection and preservation. The Station property was listed on the National Register of Historic Places in 2012.

Historic Districts

The Commission is exploring the establishment of historic districts as means of enhancing the appreciation of historic resources and protecting and preserving those resources. The focus on is on the recommendations put forth by the 1989 town-wide survey, which include a large district for the easterly end of Big Nahant.

East Point Preservation Effort

The Commission has submitted two letters to Executive Office of Energy and Environmental Affairs in response to the draft and final Environmental Impact reports submitted to Northeastern University for the Coastal Sustainability Institute to be located on top of the Murphy Banker at East Point. These letters raised concerns for the protection of the World War II era bunker, part of the coastal defenses, and the potential pre-contact Native American archaeological resources in the meadow to the northeast of the bunker, the proposed location of 80 geothermal wells. The Nahant Historical Commission's letters were supported by letters from the Massachusetts Historical Commission raising similar concerns for the protection of historic and archaeological resources.

Respectfully submitted,

Lynne Spencer, Clerk
Mark Cullinan, Chairman
Tom Famulari
Mark Schepens
Calantha Sears
May Kay Taylor

NAHANT ANNUAL TOWN ELECTION

April 30, 2022

The polls are opened at 7:00 a.m. The ballot counter was zeroed out and the keys to the Optech and Automark were turned over to the police officer on duty. The following were sworn to the faithful performance of their duties by the Town Clerk: Warden, Carol Nelson and election workers; Kim Carmody, Pauline Anderson, Susan Edwards, Sherri April and Jen McCarthy.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 292 which agreed with the ballots in hand. This was a 10% Voter turnout.

Results of the election were as follows:

Official Election Results | April 30th 2022

Selectman (for three years)

Joshua Antrim 252

Blank 24 |Write-in 16

Moderator (for one year)

*David G. Conlin 245

Blank 43 |Write-in 4

Town Clerk (for one year)

*Diane Savage Dunfee 273

Blank 18 | Write-in 1

Public Library Trustee (for three years)

*Daniel Munnelly 252

Blank 39 | Write-ins 1

Assessor (for three years)

*David P. Hunt 241

Blank 49 | Write-ins 2

Assessor (for two year unexpired term)

Cameron S. Merrill 226

Blank 65 | Write-ins 1

Constable (for one year)

*Robert J. Scanlan Jr. 204

Blank 83 | Write-in 5

School Committee (for three years)

Beth Anderson 219

Blank 73 | Write-in 0

School Committee (One (1) for unexpired term of one year)

Liana Bryanos Deloid 231

Blank 61 | Write-in 0

Planning Board (Two (2) for five years)

*Stephen Viviano 190

John Felix Stabile 211

Blank 179 | Write in 4

Total ballots cast: 292

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Diane M. Dunfee
Town Clerk

STATE PRIMARY
SEPTEMBER 6, 2022

The polls are opened at 7:00 a.m. The ballot counter was zeroed out and the keys to the Optech and Automark were turned over to Officer Muldoon the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Carol Nelson, Kim Carmody, Pauline Anderson and Polly Anderson.

At 12:15 p.m., Tiffany Connolly was sworn in to faithfully perform the duties of an election worker and greeter. At 1:15 pm, Tiffany Connolly left the election area. She was there to relieve election workers for lunch. At 2:55 pm Officer Keene Allen replaced Officer Muldoon and was given the keys to the Optech and Automark voting machines. At 3:00pm Sherri April was sworn in to faithfully perform her duties as an election worker and replaced Pauline Anderson. At 6:30pm Officer Morash replaced Officer Allen and was given the keys to the Optech and Automark voting machines. The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 938 which agreed with the electronic tally tape.

The Unofficial Count:
The Democratic Party received 715 votes
The Republican Party received 223 votesEle

After all ballots were counted, the Official results of the election were as follows:

DEMOCRATIC:

GOVERNOR

Sonia Rosa Chang-Diaz	58
Maura Healey	631
Write ins	1
Blanks	31

Lieutenant Governor

Kimberly Driscoll	507
Tami Gouveia	63
Eric P. Lesser	105
Write-ins	0
Blanks	46

Attorney General

Andrea Joy Campbell	367
Shannon Erica Liss-Reordan	217
Quentin Palfrey	88
Write-ins	1
Blanks	48

Secretary of State

William Francis Galvin	539
Tanisha M. Sullivan	154
Write-ins	0
Blanks	28

Treasurer

Deborah B. Goldberg	577
Write-ins	0
Blanks	144

Auditor

Christopher S. Dempsey	263
Diana DiZoglio	360
Write-ins	0
Blanks	98

Representative in Congress (Sixth District)

Seth Moulton	609
Write-ins	6
Blanks	106

Councillor (Sixth District)

Terrence W. Kennedy	531
Write-ins	0
Blanks	190

Representative in General Court
Eleventh Essex District

Peter L. Capano	598
Write-ins	5
Blanks	118

District Attorney
Eastern District

James P. O'Shea	311
Paul F. Tucker	350
Write-ins	0
Blanks	60

Sheriff
Essex County

Kevin F. Coppinger	402
Virginia Leigh	275
Write-ins	0
Blanks	44

Senator in General Court
Third Essex District

Brendan Crighton	603
Write-ins	2
Blanks	116

Total Democratic Ballots cast **721**

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REPUBLICAN:

GOVERNOR

Geoff Diehl	135
Chris Doughty	88
Write ins	1
Blanks	1

Lieutenant Governor

Leah V. Allen	128
Kate Campanale	70
Write-ins	1
Blanks	26

Attorney General

James R. McMahon III	157
Write-ins	2
Blanks	66

Secretary of State

Rayla Campbell	145
Write-ins	2
Blanks	78

Treasurer

No Nomination	0
Write-ins	14
Blanks	211

Auditor

Anthony Amore	152
Write-ins	1
Blanks	72

Representative in Congress (Sixth District)

Bob May	152
Write-ins	2
Blanks	67

Councillor (Sixth District)

No Nomination	0
Write-ins	19
Blanks	206

Representative in General Court
Eleventh Essex District

No Nomination	0
Write-ins	12
Blanks	213

District Attorney
Eastern District

No Nomination	0
Write-ins	15
Blanks	210

Sheriff
Essex County

Eric M. Renda	7
Write-ins	16
Blanks	202

Senator in General Court
Third Essex District

No Nomination	0
Write-ins	14
Blanks	211

Total Republican Party Ballots cast 225

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Diane M. Dunfee
Town Clerk

STATE ELECTION

NOVEMBER 8, 2022

The polls are declared open at 7:00 a.m. by Diane Dunfee, Town Clerk. The ballot counter was zeroed out and the keys to the Optech and Automark were turned over to the Officer Muldoon the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Carol Nelson; Warden, Kim Carmody, Martha Koscielecki & Julie Cadigan.

At 10:15a.m. Officer Waters replaced Officer Muldoon and was given the keys to the Optech and Automark voting machines. At 2:30p.m. Sherri April was sworn in to faithfully perform her duties as an election worker and replaced Martha Koscielecki and at 7:00pm Martha Koscielecki returned and was sworn in to faithfully perform her duties as an election worker and complete the election count.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 1939 which agreed with the electronic tally tape.

After all ballots were counted, the official results of the election were as follows:

GOVERNOR and Lieutenant Governor

Diehl and Allen	675	Republican
Healey and Driscoll	1260	Democrat
Reed and Everett	23	Libertarian
Write ins	2	
Blanks	15	

Attorney General

Andrea Joy Campbell	1220	Democrat
James R. McMahon, III	705	Republican
Write-ins	0	
Blanks	50	

Secretary of State

William Francis Galvin	1357	Democrat
Rayla Campbell	536	Republican
Juan Sanchez	37	Green-Rainbow
Write-ins	0	
Blanks	45	

Treasurer

Deborah B. Goldberg	1352	Democrat
Cristina Crawford	386	Libertarian
Write-ins	5	
Blanks	232	

Auditor

Anthony Amore	706	Republican
Diana DiZoglio	1055	Democrat
Gloria A. Caballero-Roca	44	Green Rainbow
Dominic Giannone, III	30	Worker's Party
Daniel Werner Riek	27	Libertarian
Write-ins	1	
Blanks	112	

Representative in Congress (Sixth District)

Seth Moulton	1309	Democrat
Bob May	586	Republican
Mark T. Tashjian	23	Unenrolled
Write-ins	0	
Blanks	57	

Councillor (Sixth District)

Terrence W. Kennedy	1382	Democrat
Write-ins	33	
Blanks	560	

Representative in General Court

Eleventh Essex District

Peter L. Capano	1465	Democrat
Write-ins	32	
Blanks	478	

District Attorney

Eastern District

Paul F. Tucker	1400	Democrat
Write-ins	30	
Blanks	545	

Sheriff
Essex County

Kevin F. Coppinger	1443	Democrat
Write-ins	35	
Blanks	497	

Senator in General Court
Third Essex District

Brendan Crighton	1335	Democrat
Annalisa Salustri	460	Unenrolled
Write-ins	8	
Blanks	172	

Total Ballots cast 1975

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Diane M. Dunfee

Town Clerk

TOWN CLERKS STATISTICS 2022
AS OF 12/31/2022

POPULATION: 3,475

BIRTHS RECORDED: 27 Male- 13, Female 14
January -00; February 00 -; March - 02; April - 03; May -02; June- 05 July – 02; August - 03; September 01; October 02; November 04; December 03;

DEATHS RECORDED: 34 Males-16, Female- 18
January-03; February-02; March-02; April-02; May-02; June-05; July-06; August-03; September-02; October-03; November-02; December-02;

MARRIAGES RECORDED: **21**
January-00; February-01; March-00; April-00; May-03; June-03; July-02; August-04; September-04; October-01; November-02; December-01;

DOG LICENSES ISSUED: 414
Males 21; Females 18; Neutered Males 202; Spayed Females 173.
Total receipts – $ 8,385.00

Appeals/Zoning By-Law	$ 0.00
Vitals Certificates,	
Birth	$ 315.09
Marriage,	$ 225.00
Burial Permits/Deaths	$ 190.00
Business Cert. /DBA	$ 240.00
Dog Licenses	$ 8,385.00
Dog fines	$ 0.00
Labels	$ 36.00
Marriage Intentions	$ 420.00
Raffles/Bazaar	$ 00.00
Public Record Requests/Voter's List	$ 00.00
Street Lists	$ 520.00

Total of fees collected by Town Clerk's Office and submitted to Treasurer: **$ 11,271.09**

Diane M. Dunfee
Town Clerk

Town of Nahant
Annual Town Meeting Warrant
May 21, 2022

ANNUAL RESOLUTION ***JUDY ZAHORA***

I move that the Town adopt the following resolution:

Resolved, that the Town adopt the following rule governing motions and amendments made during the 2022 Annual Town Meeting:

Whereas, without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be $11,476,648 for fiscal year 2023, and

Whereas, Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of $11,476,648 for the fiscal year 2023, without a vote to override the limit,

Therefore, in order to insure compliance with the levy limit imposed by Proposition 2½, the participants of the 2022 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, Employee Benefits, Debt Service, Insurance, OPEB, and Stabilization Funds, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

VOTED: Upon motion and duly seconded by Mr. Vanderslice unanimous vote in favor at 1:01pm 5/21/2022.

ARTICLE 1. (FY 2022 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums, or take any other action relative thereto.

MOTION 1: PETER BARBA (FY 2022 Transfers) ***Majority vote***

I move that the following sums are hereby appropriated for the Fiscal Year 2022 expenses as follows: $7,664.10 for Conservation Commission revolving fund to be funded by available funds in the treasury (Free Cash) and $3,411.00 for Library Expenses to be transferred from Library Salaries.

VOTED: Upon motion and duly seconded by Mr. DeWitt Brown voted 69 in favor and 1 opposed at 1:04pm 5/21/2022.

ARTICLE 2. (FY2022 Snow & Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2022 snow and ice account, or take any other action relative thereto.

MOTION 2: PETER BARBA (FY2022 Snow & Ice) ***Majority vote***

I move that the sum of $149,182.49 is hereby appropriated for the Fiscal Year 2022 Snow and Ice Account; to meet this appropriation transfer from the following Fiscal Year 2022 accounts: 49,182.49 from the Retirement fund; $20,000 from the Reserve Fund; $80,000 from Health Insurance.

VOTED: Upon motion and duly seconded by Ms. Julie Tarmy unanimous vote in favor at 1:03pm 5/21/2022.

Town of Nahant
Annual Town Meeting Warrant
May 21, 2022

ARTICLE 3. **(Prior Year bills)** To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

MOTION 3: **PETER BARBA (Prior Year Bills)** ***4/5ths majority***

I move that the sum of $985.30 is hereby appropriated for Previous Fiscal Years' Bills in the Assessor's Expense budget, the Memorial Day Expense budget, and the Town Administrator's Expense budget; and to meet this appropriation transfer from the following Fiscal Year 2022 accounts: $185.30 from the Assessor's Expense budget, $500.00 from the Memorial Day Expense budget, and $300.00 from the Town Administrator's Expense budget.

VOTED: Upon motion and duly seconded by Ms. Julie Tarmy unanimous vote in favor at 1:04pm 5/21/2022.

ARTICLE 4. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled "Chart of Classification and Salaries" for the fiscal year beginning July 1, 2022, or take any other action relative thereto.

MOTION 4: **BOB VANDERSLICE (Salary & Classification Plan)** ***Majority vote***

I move that Article XIII, Section 5, Subsection B of the by-laws is amended for the Fiscal Year beginning July 1, 2022 by replacing the existing section with the section as shown in the Report and Recommendations of the Advisory and Finance Committee on pages 11-12.

VOTED: Upon motion and duly seconded by Mr. Barba unanimous vote in favor at 1:05pm 5/21/2022.

ARTICLE 5. (Compensation For Elected Positions) To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108, Chapter 41 of the General Laws, as amended, and raise the money therefore, or to take any other action thereto.

MOTION 5: BOB VANDERSLICE (Compensation For Elected Positions) ***Majority vote***

I move that the salaries of the following elected officials are fixed for the Fiscal Year beginning July 1, 2022:

Selectmen at the annual salary of	***$1.00***
Constable at the annual salary of	***$50.00***
Assessors at the Annual Salary of	***$1.00***
Town Clerk at the annual salary of	***$63,088.00***

VOTED: Upon motion and duly seconded by Mr. Sheehan unanimous vote in favor at 1:06pm 5/21/2022.

ARTICLE 6. (Omnibus) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds such sums of money as may be necessary to defray Town charges for the fiscal year beginning July 1, 2022, or take any other action relative thereto.

MOTION 6: JUDY ZAHORA (Omnibus) ***Majority vote***

I move that the Town transfer the sum of $992,527 from Free Cash, $63,000 from Overlay Surplus and raise and appropriate the following sums of money for the fiscal year beginning July 1, 2022:

Moderator	
General Expenses	$60
Selectmen	
Salaries/Wages	3
General Expenses	153,700
Public Health	
Salaries/Wages	97,740
General Expenses	30,000
Town Administrator	
Salaries/Wages	241,464
ADA Coordinator	500
General Expenses	33,650
Capital Outlay	2,000
Finance Committee	
General Expenses	10,160
Town Accountant	
Salaries/Wages	176,032
General Expenses	9,417
Assessors	
Salaries/Wages	109,223
General Expenses	65,200
Treasurer/Collector	
Salaries/Wages	132,097
General Expenses	64,573
Capital Outlay	1,400

Town Counsel	
Annual Fee	75,000
Town Hall	
Salaries/Wages	32,471
General Expenses	51,000
Capital Outlay	90,000
Of which $90,000 is funded from Free Cash	
Data Processing	
Salaries/Wages and General Expenses	202,000
Town Clerk	
Salaries/Wages	72,194
General Expenses	15,800
Capital Outlay	1,400
Election/Registration	
Salaries/Wages/General Expenses	19,360
Conservation Commission	
General Expenses	1,260
Planning Board	
General Expenses	2,650
Zoning/Board of Appeals	
General Expenses	2,900
Police Department	
Salaries/Wages	1,424,341
General Expenses	179,912
Capital Outlay	85,000
Of which $85,000 is funded from Free Cash	
Fire Department	
Salaries/Wages	1,055,793
General Expenses	184,806
Capital Outlay	75,000
Of which $75,000 is funded from Free Cash	
Inspectional Services Department	
Salaries/Wages and General Expenses	45,358

Building Inspection	
Salaries/Wages	18,795
General Expenses	7,450
Plumbing/Gas Inspection	
Salaries/Wages	7,195
General Expenses	950
Wiring Inspection	
Salaries/Wages	7,195
General Expenses	950
Emergency Management	
Salaries/Wages	14,497
General Expenses	4,500
Capital Outlay	40,000
Of which $40,000 is funded from Free Cash	
Animal Control	
Salaries/Wages	10,386
General Expenses	4,003
Parking Clerk	
Salaries/Wages	6,750
General Expenses	14,985
Harbormaster	
Salaries/Wages	3,459
General Expenses	8,909
Wharfinger	
Salaries/Wages	2,022
General Expenses	2,104
Capital Outlay	13,200
Of which $13,200 is funded from Free Cash	
School Department	
Salaries/Wages and General Expenses	3,925,007
Transportation	239,422
Debt Service	341,600
Essex North Shore Agricultural & Technical School Assessment	193,139
Of which $78,323 is funded from Free Cash	

Public Works Department, includes Public Works administration, highways & streets, beaches & parks, cemetery, and overhead	
Salaries/Wages	232,212
General Expenses	235,256
Capital Outlay	181,750
Debt Service	75,330
Of which $257,080 is funded from Free Cash	
Public Works, Snow & Ice	30,000
Council on Aging	
Salaries/Wages	50,099
General Expenses	16,705
Veteran's Agent	
Salaries/Wages	8,574
General Expenses	33,000
Library	
Salaries/Wages	187,287
General Expenses	69,370
Recreation, General	
Salaries/Wages/General Expenses	3,215
Recreation, Sailing	
Salaries/Wages/General Expenses	5,950
Recreation, Tennis	
Salaries/Wages/General Expenses	2,937
Memorial Day Committee	
General Expenses	7,500
Fourth of July Committee	
General Expenses	2,300
Beautification Committee	
General Expenses	2,150
Military Houses	

General Expenses	21,000
General Debt Service	
Principal and Interest	424,588
Of which $353,924 funded from Free Cash and $63,000 is funded from Overlay Surplus	
Unemployment Compensation, Life Insurance, Health Insurance, Medicare Tax, Essex Regional Retirement Board, Pension and Annuity expenses	2,073,504
Insurance Committee	
General Expenses	317,598
Retirement Account	50,000
Reserve Fund	250,000

(NOT TO BE READ) – The above totals $13,890,307.

The Advisory & Finance Committee book total appropriation $15,327,885 also includes the following:

- **Cherry sheet assessments of $297,989 (does not have to be appropriated)**
- **Transfers of:**
  - **$25,000 to OPEB stabilization fund (appropriated through Article 13)**
  - **$250,000 to Stabilization fund (appropriated through Article 14)**
  - **$834,589 Water and Sewer debt shift (appropriated through Article 7)**

VOTED: Upon motion and duly seconded by Mr. Brown article passed. Votes in favor 78 votes opposed 1 at 1:16pm 5/21/2022.

ARTICLE 7. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds a sum of money to operate the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2022, or take any other action relative thereto.

MOTION 7: DANA SHEEHAN (Water & Sewer Enterprise) ***Majority vote***

I move that the following sums are appropriated for the operation of the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2022:

Salaries	***$437,243***
Expenses	***$1,221,930***
Capital Outlay	***$80,000***
Debt	***$1,189,589***
Emergency Reserve-uncollectible	***$40,350***

TOTAL	***$2,969,112***

And that $1,964,510 is to be funded from Water and Sewer Department Receipts for said purposes, $405,000 is to be appropriated from Water and Sewer Retained Earnings, and $834,589 in Water and Sewer Debt costs raised through property taxes, less $234,987 in Indirect Costs funded from Water and Sewer Department Receipts to be transferred to the General Fund.

VOTED: Upon motion and duly seconded by Mr. MacMakin unanimous vote in favor at 1:19pm 5/21/2022.

ARTICLE 8. (Water/Sewer - Equipment and Paving) To see if the Town will vote to appropriate from retained earnings in the Water and Sewer Enterprise Fund a sum of $30,000 for paving throughout Town, including all costs incidental to or related thereto, or take any other action relative thereto.

MOTION 8: JUDY ZAHORA (Water/Sewer – Equipment and Paving) ***Majority vote***

I move that the sum of $30,000 is hereby appropriated from retained earnings in the Water and Sewer Enterprise Fund for paving, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Vanderslice unanimous vote in favor at 1:20pm 5/21/2022.

ARTICLE 9. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise, a sum of money to operate the Rubbish Enterprise Fund for the fiscal year beginning July 1, 2022, or take any other action relative thereto.

MOTION 9*: PETER BARBA (Rubbish Enterprise)** ***Majority vote

I move that the following sums are appropriated for the operation of the Rubbish Enterprise Fund for the fiscal year beginning July 1, 2022:

Salaries	***$63,266***
Expenses	***$525,650***
TOTAL	***$588,916***

***And that $588,916 is to be funded from Rubbish Department Receipts for said purposes*.**

VOTED: Upon motion and duly seconded by Mr. Brown unanimous vote in favor at 1:21pm 5/21/2022.

ARTICLE 10. (Compost Area) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise, the sum of $60,000 for the costs associated with the maintenance of the compost area, or take any other action relative thereto.

MOTION 10: JUDY ZAHORA (Compost Area) ***Majority vote***

I move that the sum of $60,000 is hereby appropriated from retained earnings in the Rubbish Enterprise Fund for the costs associated with the maintenance of the compost area, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Ms. Tarmy unanimous vote in favor at 1:22pm 5/21/2022.

ARTICLE 11. (Recreation Revolving) To see if the Town will vote to accept M.G.L. Chapter 44, section 53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission, or take any other action relative thereto.

MOTION 11: **JULIE TARMY (Recreation Revolving)** ***Majority vote***

I move that the Town accept M.G.L. Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and the Youth Commission.

VOTED: Upon motion and duly seconded by Mr. Sheehan unanimous vote in favor at 1:23pm 5/21/2022.

ARTICLE 12. (Revolving Funds) To see if the Town will vote to fix the maximum amount that may be spent during FY 2023 beginning July 1, 2022 for the revolving funds established in the town bylaws for certain departments, boards, committees, agencies or officers in accordance with G.L. c. 44 § 53E 1/2, or take any other action relative thereto.

MOTION 12: JULIE TARMY (Revolving Funds) ***Majority vote***

I move that the Town fix the maximum amount that may be spent during FY 2023 for the revolving funds established in the town bylaws for certain departments, boards, committees, agencies or officers in accordance with G.L.c. 44 § 53E 1/2 as follows:

Revolving Fund	FY23 Spending Limit
Council on Aging	**$ 20,000.00**
Cemetery	**$ 20,000.00**
Board of Appeals	**$ 10,000.00**
Conservation Commission	**$ 20,000.00**

VOTED: Upon motion and duly seconded by Mr. Vanderslice unanimous vote in favor at 1:25pm 5/21/2022.

ARTICLE 13. (OPEB) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of $25,000 to the Other Post-Employment Benefits Liability Trust Fund, or take any other action relative thereto.

MOTION 13: Barbara Beatty (OPEB) ***Majority vote***

I move that the sum of $25,000 is hereby appropriated to the Other Post-Employment Benefits Liability Trust Fund and that this appropriation is funded from free cash.

VOTED: Upon motion and duly seconded by Mr. Brown unanimous vote in favor at 1:26pm 5/21/2022.

ARTICLE 14. (Stabilization) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of $250,000 to the Stabilization Fund, or take any other action relative thereto.

MOTION 14: BARBARA BEATTY (Stabilization) ***Majority vote***

I move that the sum of $250,000 is hereby appropriated to the Stabilization Fund and that this appropriation is funded from free cash.

VOTED: Upon motion and duly seconded by Mr. MacMakin unanimous vote in favor at 1:31pm 5/21/2022.

ARTICLE 15. (Paving) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing, a sum of $100,000, for paving throughout Town, including the payment of all incidental or related costs, or take any other action relative thereto.

MOTION 15: JUDY ZAHORA (Paving) ***Majority vote***

I move that the sum of $100,000 is hereby appropriated for paving throughout Town, including the payment of all incidental and related costs, and that this appropriation is funded from free cash.

VOTED: Upon motion and duly seconded by Ms. Tarmy unanimous vote in favor at 1:33pm 5/21/2022.

ARTICLE 16. (Release Funds from Transportation Network) To see if the Town will vote to appropriate or transfer $590.20 from the reserve for appropriation for the purpose of implementing the Transportation Infrastructure Enhancement fund, or take any other action relative thereto.

MOTION 16: BOB VANDERSLICE (Release Funds from Transportation Network) ***Majority vote***

I move that the sum of $590.20 is hereby appropriated for the purpose of implementing the Transportation Infrastructure Enhancement Fund and that this appropriation is funded from the revenue

transferred by the Commonwealth's Transportation Network Company Division to the Town in fiscal year 2022.

VOTED: Upon motion and duly seconded by Ms. Zahora unanimous vote in favor at 1:34pm 5/21/2022.

ARTICLE 17. (Sewer Infrastructure) To see if the Town will vote to raise and appropriate $18,000,000, or any other greater or lesser amount, to pay costs of repairing and/or replacing portions of the Town's sewer collection system, including the payment of all costs incidental and related thereto, and to determine whether this amount shall be raised by borrowing or otherwise, including by borrowing all or any portion of this amount through the Massachusetts Clean Water Trust, or to take any other action relative thereto.

MOTION 17: DAN MCMACKIN (Sewer Infrastructure) ***2/3rds vote***

I move that the Town vote to appropriate the sum of $18,000,000 to pay the costs of improvements to the Nahant sewer collection system, including the payment of all costs incidental or related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under M.G.L. c.44, §8 of the General Laws or any other enabling authority, and to issue bonds or notes of the Town therefor; that all or any portion of this amount may be obtained through the Massachusetts Clean Water Trust (the "Trust"); that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project and to enter into any agreement with the Trust or the Department of Environmental Protection of the Commonwealth that may be necessary in order to obtain assistance through the Trust; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

VOTED: Upon motion and duly seconded by Mr. Vanderslice unanimous vote in favor at 1:40pm 5/21/2022.

ARTICLE 18. (Sewer Capital) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $260,000, or any other sum of money to purchase a Dump Truck and Loader, including the payment of all costs incidental or related thereto, or to take any other action relative thereto.

MOTION 18: DANA SHEEHAN (Sewer Capital) ***Majority vote***

I move that the sum of $260,000 is hereby appropriated to purchase a Dump Truck and Loader, including the payment of all costs incidental or related thereto, and that this appropriation is funded from Water and Sewer retained earnings.

VOTED: Upon motion and duly seconded by Mr. Brown unanimous vote in favor at 1:41pm 5/21/2022.

ARTICLE 19. (MWRA Borrowing) To see if the Town will vote to raise by borrowing, a sum not to exceed $500,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

MOTION 19: DEWITT BROWN (MWRA Borrowing) ***2/3rds vote***

I move that the sum of $500,000 is hereby appropriated to pay costs of repairing and/or replacing water distribution lines and appurtenant structures, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow said amount through the Massachusetts Water Resources Authority ("MWRA"), or any other source, under and pursuant to M.G.L. c. 44, §8(5) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in connection with any borrowing through the MWRA, the Town is authorized to enter into a loan agreement and/or security agreement with the MWRA relative to such borrowing.

VOTED: Upon motion and duly seconded by Mr. Sheehan voted in favor 77 opposed 1 at 1:44pm 5/21/2022.

ARTICLE 20. (Fire Truck) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $350,000, or any other sum of money, to pay for the purchase a fire truck and appurtenant fixtures costs, including the payment of all costs incidental and related thereto, or to take any other action relative thereto.

MOTION 20: BARBARA BEATTY (Fire Truck) ***2/3rds vote***

I move that the sum of $350,000 is hereby appropriated to purchase a fire truck and appurtenant fixtures costs, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow the sum of $350,000 under M.G.L. c. 44, §7, 8, or any other enabling authority, and to issue bonds or notes of the Town therefor.

VOTED: Upon motion and duly seconded by Ms. Tarmy voted in favor 69 opposed 2 at 1:45pm 5/21/2022.

ARTICLE 21. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, or raise by borrowing, such sum of money in order to accomplish certain highway construction and maintenance pursuant to the provisions of the General Laws, Chapter 90, or other state transportation program, or take any other action relative thereto.

MOTION 21: BARBARA BEATTY (Chapter 90 Highway) ***Majority vote***

I move that the Town raise and appropriate from available funds received from the Commonwealth of Massachusetts in Fiscal Year 2023, in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90 or other state transportation program.

VOTED: Upon motion and duly seconded by Mr. MacMakin unanimous vote in favor at 1:46 pm 5/21/2022.

Town of Nahant
Annual Town Meeting Warrant
May 21, 2022

ARTICLE 22. (Community Preservation) To see if the Town will vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, not less than 10 per cent of the annual revenues for historic resources, and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

FY2023 Grant Recommendations:

A. To appropriate the sum of $10,000 from Fiscal Year 2023 Community Preservation Fund estimated revenues for administrative and operating expenses of the Community Preservation Committee.

MOTION 22A: JULIE TARMY (Administrative Costs) ***Majority vote***
I move that the sum of $10,000 is hereby appropriated from Fiscal Year 2023 Community Preservation Fund estimated revenues for administrative and operating expenses of the Community Preservation Committee.

VOTED: Upon motion and duly seconded by Mr. Barba unanimous vote in favor at 1:51pm 5/21/2022.

B. To appropriate the sum of $18,464 from Fiscal Year 2023 Community Preservation estimated revenues for document conservation and digitizing of historic Johnson School records now in the care of the Nahant Historical Society, consistent with the application for CPA funding by the Nahant Historical Society, including all incidental and related costs.

MOTION 22B: DANA SHEEHAN (Document Restoration) ***Majority vote***
I move that the sum of $18,464 is hereby appropriated from Fiscal Year 2023 Community Preservation estimated revenues for document conservation and digitizing of historic Johnson School records now in the care of the Nahant Historical Society, consistent with the application for CPA funding by the Nahant Historical Society, including all incidental and related costs.

VOTED: Upon motion and duly seconded by Mr. Barba unanimous vote in favor at 1:52pm 5/21/2022.

C. To appropriate the sum of $64,000 from FY 2023 Community Preservation estimated revenues for the replication of the two pairs of Boat Room doors facing Short Beach in the Nahant Lifesaving Station, consistent with the application for CPA funding by the Nahant Preservation Trust.

MOTION 22C: JULIE TARMEY (NLSS Boat Room Doors) ***Majority vote***
I move that the sum of $64,000 is hereby appropriated from Fiscal Year 2023 Community Preservation estimated revenues for the replication of the two pairs of Boat Room doors facing Short Beach in the Nahant Lifesaving Station, consistent with the application for CPA funding by the Nahant Preservation Trust, including all incidental and related costs.

VOTED: Upon motion and duly seconded by Mr. Vanderslice voted 70 in favor and 1 opposed at 1:53pm 5/21/2022.

D. To appropriate the sum of $40,000 from FY 2023 Community Preservation estimated revenues for the purpose of modifying both Cliff Street entrances of the Nahant Village Church in order to make the church universally accessible to the public, doing so in a manner that complies with standards of rehabilitation of historic properties.

MOTION 22D: DANA SHEEHAN (Nahant Village Church Entrances) ***Majority vote***

I move that the sum of $40,000 is hereby appropriated from Fiscal Year 2023 Community Preservation estimated revenues for modifying both Cliff Street entrances of the Nahant Village Church in order to make the church universally accessible to the public, including all incidental and related costs.

VOTED: Upon motion and duly seconded by Mr. Brown voted 64 in favor and 3 opposed at 1:54pm 5/21/2022.

E. To appropriate the sum of $11,000 from FY 2023 Community Preservation estimated revenues for the purpose of promoting recreation and for the preservation and enjoyment of open space by formulating a professional design, with specifications and cost estimates, for the modification and construction of a partially rerouted section of the Nahant Heritage Trail between Flash Road and the Community Garden behind Johnson School, for improvements to grassed areas along the Trail, and for new signage.

MOTION 22E: ***PAUL SPIRN* - CPC (Heritage Trail Enhancement)** ***Majority vote***

I move that the sum of $11,000 is hereby appropriated from Fiscal Year 2023 Community Preservation estimated revenues to formulate a professional design for the modification and construction of a partially rerouted section of the Nahant Heritage Trail between Flash Road and the Community Garden behind the Johnson School, for improvements to grassed areas along the Trail, and for new signage, including all incidental and related costs.

VOTED: Upon motion and duly seconded by Mr. Sheehan voted 43 in favor and 34 opposed at 2:16pm 5/21/2022.

F. To appropriate the sum of $45,167 from FY 2023 Community Preservation estimated revenues and $29,833 from the Community Housing reserve in order to provide for professional technical assistance services to support the Town with understanding housing needs, establishing housing goals, and identifying housing strategies, which may include development of a Housing Production Plan or other housing strategy, the drafting of new zoning, and other deliverables.

MOTION 22F: DANA SHEEHAN (Housing Production Plan) ***Majority vote***

I move that the sum of $45,167 is hereby appropriated from the Fiscal Year 2023 Community Preservation estimated revenues and the sum of $29,833 is appropriated from the Community Housing Reserve to provide professional technical assistance services to support the Town with understanding housing needs, establishing housing goals, and identifying housing strategies, which may include development of a Housing Production Plan or other strategy, including all incidental and related costs.

VOTED: Upon motion and duly seconded by Ms. Tarmy voted 62 in favor and 6 opposed at 2:17 pm 5/21/2022.

G. To appropriate the sum of $100,000 from FY 2023 Community Preservation estimated revenues for acoustic and lighting improvements in the assembly room of Nahant Town Hall, consistent with the application for CPA funding by the Town of Nahant, including all incidental and related costs.

MOTION 22G: DANA SHEEHAN (Town Hall Acoustic and Lighting Improvements) ***Majority vote***

I move that the sum of $100,000 is hereby appropriated from Fiscal Year 2023 Community Preservation estimated revenues for acoustic and lighting improvements in the assembly room of Nahant Town Hall, consistent with the application for CPA funding by the Town of Nahant, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Brown voted 73 in favor and 2 opposed at 2:18pm 5/21/2022.

H. To authorize the Treasurer, with the approval of Board of Selectmen, to borrow the sum of $350,000 pursuant to G.L. c.44B, §11, G.L. c.44, §§7 or 8, the State Public Library Bond program, or any other enabling authority, for the preservation of the two historic town-owned structures: the Town Hall, located at 334 Nahant Road; and Greenlawn Cemetery, located at 195 Nahant Road, consistent with the Town's application for CPA funding, including all incidental and related costs, and, as appropriate, to issue bonds

and notes of the Town therefor, and further, that any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs; and/or to authorize the Board of Selectmen to apply for, accept and expend any monies that may be made available to the Town for such purposes from any public or private source; and further, to appropriate the sum of $20,160 from FY 2023 Community Preservation estimated annual revenues and $34,790 from the Community Preservation General Reserves to pay debt service (principal and interest) on the first year of such borrowing.

MOTION 22H: JULIE TARMEY (Town Hall/Greenlawn Cemetery Preservation) ***2/3rds vote***

I move that the Town appropriate the sum of $350,000 to pay the costs for the preservation of the two historic town-owned structures: the Town Hall, located at 334 Nahant Road and the Greenlawn Cemetery, located at 195Nahant Road, consistent with the Town's application for CPA funding, including the payment of all incidental and related costs; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of $350,000 under G.L. c. 44B, G.L. c. 44, §7, 8, or any other enabling authority, and to issue bonds or notes of the Town therefor; that the Board of Selectmen is authorized to apply for, accept and expend any monies that may be available to the Town for such purposes from any public or private source; and further, that $20,160 is appropriated from FY 2023 Community Preservation estimated revenue and $34,790 is appropriated from Community Preservation General Reserves to pay debt service (principal and interest) on the first year of the borrowing.

VOTED: Upon motion and duly seconded by Mr. MacMakin voted 66 in favor and 2 opposed at 2:20pm 5/21/2022.

I. To appropriate the sum of $60,000 from FY 2023 Community Preservation estimated revenues for the planning, and upgrade and replacement of the Little Nahant/Short Beach Playground ($40,000) and for planning the restoration of the five additional playgrounds in Nahant ($20,000).

MOTION 22I: JULIE TARMEY (Playground Equipment) ***Majority vote***

I move that the sum of $60,000 is hereby appropriated from Fiscal Year 2023 Community Preservation estimated revenues for the planning, upgrade, and replacement of the Little Nahant/Short Beach Playground ($40,000) and for planning the restoration of the five additional playgrounds in Nahant ($20,000) including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Barba voted 71 in favor and 3 opposed at 2:22pm 5/21/2022.

J. To appropriate the sum of $25,000 from FY 2023 Community Preservation estimated revenues for the removal of invasive species and pathway restoration on Bailey's Hill (south hill), as requested by the Town of Nahant.

MOTION 22J: DANA SHEEHAN (Bailey's Hill Restoration) ***Majority vote***

I move that the sum of $25,000 is hereby appropriated from Fiscal Year 2023 Community Preservation estimated revenues for the removal of invasive species and pathway restoration on Bailey's Hill, as requested by the Town of Nahant, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Brown voted 70 in favor and 2 opposed at 2:23pm 5/21/2022.

K. To appropriate a sum of $4,500 from FY 2023 Community Preservation estimated revenues for the preparation of a blueprint plan with best practices, principles, and strategies to ensure the successful maintenance and sustainability of two Nahant parks located on East Point, Nahant.

MOTION 22K: DANA SHEEHAN (East Point Park Maintenance Plan) ***Majority vote***

I move that the sum of $4,500 is hereby appropriated from Fiscal Year 2023 Community Preservation estimated revenues for the preparation of a plan with best practices, principles, and strategies to ensure the maintenance and sustainability of two Nahant Parks located on East Point, Nahant, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Ms. Zahora voted 66 in favor and 4 opposed at 2:24pm 5/21/2022.

L. To appropriate the sum of $7,500 from FY 2023 Community Preservation estimated revenues for the restoration work on the flagpole located outside Town Hall, consistent with the application for CPA funding by the Town of Nahant, including all incidental and related costs.

MOTION 22L: JULIE TARMEY (Town Hall Flagpole) ***Majority vote***

I move that the sum of $7,500 is hereby appropriated from Fiscal Year 2023 Community Preservation estimated revenues for the restoration work on the flagpole located outside Town Hall, consistent with the application for CPA funding by the Town of Nahant, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Vanderslice voted 68 in favor and 4 opposed at 2:25pm 5/21/2022.

M. To appropriate for the payment of debt service of principal and borrowing on the $500,000 Public Library Bonding authorized by the 2021 Annual Town Meeting (Article 21E), the sum of $45,879 from FY 2023 Community Preservation estimated revenues and $24,121 from the Community Preservation Fund General Reserves for the first year of the bond payments.

MOTION 22M: JULIE TARMEY (Public Library Bond Payment) ***Majority vote***

I move that the sum of $45,879 is hereby appropriated from FY 2023 Community Preservation estimated revenues and the sum of $24,121 is appropriated from the Community Preservation Fund General Reserves for payment of the debt service for the Public Library Bonding authorized by the 2021 Annual Town Meeting (Article 21E).

VOTED: Upon motion and duly seconded by Mr. Brown voted 63 in favor and 4 opposed at 2:26pm 5/21/2022.

N. To appropriate for the payment of debt service of principal and borrowing on the $400,000 Public Library Bonding authorized by the 2019 Annual Town Meeting (Article 16C), the sum of $51,695 from Community Preservation Fund General Reserves for the third year of the bond payments.

MOTION 22N: DANA SHEEHAN (Public Library Bond Payment) ***Majority vote***

I move that the sum of $51,695 is hereby appropriated from Community Preservation Fund General Reserves for payment of the debt service for the Public Library Bonding authorized by the 2019 Annual Town Meeting (Article 16C).

VOTED: Upon motion and duly seconded by Ms. Tarmy voted 62 in favor and 3 opposed at 2:28pm 5/21/2022.

O. To recommend that the Town transfer $9,529.71 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY 2014 Community Preservation funds for the Wharf Sea Wall to the Community Preservation General Reserves.

MOTION 22O: DANA SHEEHAN (Unexpended Funds) ***Majority vote***

I move that the Town close $9,529.71, which is the unexpended fund balance in the Wharf Sea Wall project authorized in Article 21E of the 2013 Town Meeting and to transfer the $9,529.71 to the Community Preservation General Reserves.

VOTED: Upon motion and duly seconded by Mr. Vanderslice unanimous vote in favor at 2:29pm 5/21/2022.

P. To recommend that the Town transfer $23.75 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY 2016 Community Preservation funds for the Building Department Permitting Software to the Community Preservation General Reserves.

MOTION 22P: JULIE TARMEY (Unexpended Funds) ***Majority vote***

I move that the Town close $23.75, which is the unexpended fund balance in the Building Department Permitting Software project authorized in Article 28M of the 2015 Town Meeting and to transfer the $23.75 to the Community Preservation General Reserves.

VOTED: Upon motion and duly seconded by Mr. MacMakin unanimous vote in favor at 2:30pm 5/21/2022.

Q. To recommend that the Town transfer $383.97 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY 2018 Community Preservation funds for the Town Hall Records Preservation Project to the Community Preservation General Reserves.

MOTION 22Q: JULIE TARMEY (Unexpended Funds) ***Majority vote***

I move that the Town close $383.97, which is the unexpended fund balance in the Town Hall Records Preservation project authorized in Article 33K of the 2017 Town Meeting and to transfer the $383.97 to the Community Preservation General Reserves.

VOTED: Upon motion and duly seconded by Mr. Brown unanimous vote in favor 2:31pm 5/21/2022.

R. To recommend that the Town transfer $698.00 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY 2019 Community Preservation funds for the Wharf Gangway Project to the Community Preservation General Reserves.

MOTION 22R: DANA SHEEHAN (Unexpended Funds) ***Majority vote***

I move that the Town close $698.00, which is the unexpended fund balance in the Wharf Gangway project authorized in Article 25J of the 2018 Town Meeting and to transfer the $698.00 to the Community Preservation General Reserves.

VOTED: Upon motion and duly seconded by Mr. MacMakin voted 74 in favor and 1 opposed at 2:33pm 5/21/2022.

S. To recommend that the Town transfer $3,140.12 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY 2019/20 Community Preservation funds for the Tudor Beach Stairs to the Community Preservation General Reserves.

MOTION 22S: DANA SHEEHAN (Unexpended Funds) ***Majority vote***

I move that the Town close $3,140.12, which is the unexpended fund balance in the Tudor Beach Stairs project authorized in Article 16H of the 2019 Town Meeting and to transfer the $3,140.12 to the Community Preservation General Reserves.

VOTED: Upon motion and duly seconded by Ms. Zahora unanimous vote in favor 2:33pm 5/21/2022.

T. To recommend the Town set aside from Fiscal Year 2023 Community Preservation Fund estimated revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

MOTION 22T: DANA SHEEHAN (Revenue Set-Aside) ***Majority vote***

I move that the Town set aside revenues from Fiscal Year 2023 estimated Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account.

VOTED: Upon motion and duly seconded by Mr. Barba unanimous vote in favor at 2:35pm 5/21/2022.

ARTICLE 23. (Property Tax Exemptions) To see if the Town will vote to approve an increase of $250 for property tax exemptions granted to those qualifying under Massachusetts General Laws Chapter 59, Section 5, with the new maximum exemption amounts to be implemented beginning in fiscal year 2023 as follows:

- Clause 22 a-f – $650
- Clause 22A – $1,000
- Clause 22B – $1,500
- Clause 22C – $1,750
- Clause 22E – $1,250
- Clause 41D - $1,000

MOTION 23: DANA SHEEHAN (Property Tax Exemptions) ***Majority vote***

I move that the Town approve an increase of $250 for property tax exemptions granted to those qualifying under Massachusetts General Laws Chapter 59, Section 5 beginning in fiscal year 2023, with the new maximum exemption amounts being as printed in the Article.

VOTED: Upon motion and duly seconded by Ms. Beatty voted 69 in favor and 1 opposed at 2:36pm 5/21/2022.

ARTICLE 24. (Public Safety/NFD/NPD Building study) – To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $125,000, or any other sum of money, to fund a feasibility study related to the replacement of, or upgrades to, the existing Fire and Police Stations, or take any other action relative thereto.

MOTION 24: BARBARA BEATTY (Public Safety/NFD/NPD Building study) ***Majority vote***

I move that the sum of $125,000 is hereby appropriated to fund a feasibility study related to the replacement of, or upgrades to, the existing Fire and Police Stations, including the payment of all incidental and related costs, and that this appropriation is funded from free cash.

VOTED: Upon motion and duly seconded by Mr. Barba voted 71 in favor and 4 opposed at 2:40pm 5/21/2022.

ARTICLE 25. **(Call Firefighters – State Employment Retirement System)** – To see if the Town will accept MGL Chapter 32, Section 4, Paragraph (b1\2) pertaining to call firefighters' participation in the state employment retirement system, or to take any other action relative thereto.

MOTION 25: BOB VANDERSLICE (Call Firefighters – State Employment Retirement System) ***Majority vote***

I move that the Town accept MGL Chapter 32, Section 4, Paragraph (2)(b1/2) pertaining to call firefighters' participation in the state employment retirement system.

VOTED: Upon motion and duly seconded by Ms. Zahora voted 60 in favor and 5 opposed at 2:41pm 5/21/2022.

ARTICLE 26. **(Dog By-Law) –** To see if the Town will vote to amend Section 13 Control of dogs, of the Police By-Laws by:

Amending the second paragraph of Section A:

No person shall permit a dog, ~~owner~~ owned or kept by him, to enter on or remain on any Town beach from May 1 through September 30 each year; except that ~~on~~ the beach known as Doggie Beach on Castle Road, opposite the Coast Guard Station, may be used year round for the exercise of dogs not on a leash. For the purposes of this section, Doggie Beach on Castle Road, opposite of the Coast Guard Station, does not extend to the beach behind the residential area of Castle Road.

Amending Section B:

SECTION B. Enforcement of this Section 13 shall follow the procedure set forth in Section C (below) with these specific penalties ~~Whoever violates this by law will be punished as follows~~:

1. For the first offense, a ~~ten~~ twenty-five dollar ($~~10~~25) fine
2. For the second offense in any twelve-month period, a ~~twenty-~~five fifty dollar ($~~25~~50) fine
3. For the third offense in any twelve-month period, a ~~thirty-five~~ seventy-five dollar ($~~35~~75) fine
4. For each subsequent offense in any twelve-month period, a ~~fifty~~ hundred dollar ($~~50~~100) fine

Amending Paragraph 6 of Section C:

6. All fines received by the Town, pursuant to sub-section B hereof, shall be paid into the Town treasury. This section 13 was revised on April 26, 1986 ~~and~~; April 29, 1995; and May 21, 2022

And striking paragraphs 5 and 6 of Section D:

~~5. Penalties for Violation. The initial violation of this subsection D shall be punished by a written warning from the Animal Control Officer. After issuance of said warning, subsequent violations shall be punished by a fine of ten dollars ($10), for the first such offense in any twelve month period; a fine of twenty-five dollars ($25) for a second offense in any twelve-month period; and a fine of fifty dollars ($50) for any third or subsequent offense in any twelve-month period~~

~~6. Enforcement. This subsection shall be enforced by the Animal Control Officer consistent with other provisions of Article Viii, Section 12-A of the Town's By-laws. (Section D added 4/27/98)~~

Or take any other action relative thereto.

MOTION 26: BARBARA BEATTY (Dog By-Law) ***Majority vote***

I move that the Town amend Section 13 Control of dogs, of the Police By-Laws, as printed in the warrant and Appendix 7 of the Advisory and Finance Committee Report.

VOTED: Upon motion and duly seconded by Mr. Vanderslice voted 54 in favor and 9 opposed at 2:43pm 5/21/2022.

ARTICLE 27. (Board of Appeals – Membership). To see if the Town will vote to amend the Town Charter - Article 4, Section 4-4(a) - by increasing the size of the Board of Appeals from three (3) regular members and three (3) associate members, to five (5) regular members and three (3) associate members, or take any other action relative thereto.

MOTION 27: BOB VANDERSLICE (Board of Appeals - Membership) 2/3rds vote

I move that the Town vote pursuant to G.L. c.43B, §10 to amend Section 4-4 of the Town Charter, Board of Appeals, to increase the size of the Board from three to five members, by deleting the text of said section and inserting in place thereof the following:

(a) Composition, term of office: There shall be a Board of Appeals consisting of five (5) regular members, appointed by the Board of Selectmen for three (3)-year overlapping terms, so that the terms of an equal number of members as nearly as possible, expire each year, and three (3) associate members, appointed by the Board of Selectmen for three (3)-year overlapping terms, so that the term of office of one member expires each year.

And, further, following the vote at the 2023 Town Election regarding this amendment to the Charter and the effective date of such amendment, to authorize the Select Board to appoint one new member for a two-year term and one new member for a three-year term.

VOTED: Upon motion and duly seconded by Mr. Sheehan voted 71 in favor and 3 opposed at 2:45pm 5/21/2022.

ARTICLE 28. (Storm Water By-Law Amendment) To see if the Town will vote to amend Article XVI of Nahant's by-laws - Storm Water By Law - to increase its scope and to come into compliance with the 2016 NPDES General Permit for Stormwater Discharges from Small Municipal Separate Storm Sewer Systems by (1) reformatting Article XVI from eleven Sections to three Parts; (2) adding an administrative approval process for land disturbances between six hundred square feet and one acre; (3) adding language - Part III - prohibiting illicit discharges into the Town's storm drain system; and (4) adding definitions to account for the items listed in (2) and (3); a copy of these amendments is available for review in the Town Clerk's office, or take any other action relative thereto.

MOTION 28: PETER BARBA (Storm Water By-Law Amendment) ***Majority vote***

I move that the Town amend Article XVI of Nahant's by-laws – Storm Water By-Law – as printed in Appendix 10 of the Advisory and Finance Committee Report.

VOTED: Upon motion and duly seconded by Ms. Beatty voted 66 in favor and 2 opposed at 2:51pm 5/21/2022.

ARTICLE 29. (Climate Change Preparedness) - To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $500,000, or any other sum of money, to fund costs and fees (i.e., professional services) associated with pursuing grants, loans, and similar funding sources, for climate change preparedness projects on coastal Town properties and/or to serve as required local share for a possible grant award related to climate change preparedness, or take any other action relative thereto.

MOTION 29: JUDY ZAHORA (Climate Change Preparedness) ***2/3rds vote***

I move that the Town appropriate the sum of $500,000 to pay the costs to fund the capital costs of projects related to climate change preparedness, including the payment of all incidental and related costs; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of $500,000 under M.G.L. c. 44, §7, 8, or any other enabling authority, and to issue bonds or notes of the Town therefor; that the Board of Selectmen is authorized to apply for, accept and expend any monies that may be available to the Town for such purposes from any public or private source.

VOTED: Upon motion and duly seconded by Ms. Tarmy voted 70 in favor and 1 opposed at 2:55pm 5/21/2022.

ARTICLE 30. (Lowlands Drainage) - To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of $550,000, or any other sum of money, to fund drainage improvements in the Lowlands neighborhood generally consisting of Castle Road, Fox Hill Road, and Ward Road, including but not limited to, improvements to existing infrastructure of drainage ditches, stormwater pipes and outfalls, as well as development of infrastructure to improve drainage, or take any other action relative thereto.

MOTION 30: PETER BARBA (Lowlands Drainage) ***2/3rds vote***

I move that the sum of $550,000 is hereby appropriated to fund drainage improvements in the Lowlands neighborhood generally consisting of Castle Road, Fox Hill Road, and Ward Road, including but not limited to, improvements to existing infrastructure of drainage ditches, Stormwater pipes and outfalls, as well as development of infrastructure to improve drainage, including the payment of all costs incidental or related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

VOTED: Upon motion and duly seconded by Ms. Tarmy voted 74 in favor and 1 opposed at 3:00pm 5/21/2022.

ARTICLE 31. Citizen Petition – DPW Infrastructure Capital – Lowlands Drainage) To see if the Town of Nahant will vote to appropriate up to $400,000 or any sum of money, to repair/restore/improve drainage in the Lowlands, by replacing/repairing/constructing the existing Castle Road storm drain and installing a permanent fixed pump, and will include the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

MOTION 31: ***2/3rds vote if borrowing***

Christine Liscio – Fox Hill Rd. Motion to Indefinitely Postpone Article 31

VOTED: Upon motion and duly seconded by Mr. Barba to indefinitely postpone Article 31 unanimous vote in favor at 3:02pm

ARTICLE 32. (Continue Committees) To see if the Town will vote to continue the following standing committees to June 30, 2023: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Design and Development Advisory Committee, Town Charter and Bylaw Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, Cultural Council, FEMA Flood Insurance Study Committee, Green Community Committee, MVP Committee, Noise Abatement Committee, Nahant Fire Station Architectural Assessment Committee, Short Term Rental Committee, or take any other action relative thereto.

MOTION 32: **DAN MCMACKIN (Continued Committees)** ***Majority vote***
I move that the Town continue the following standing committees to June 30, 2023: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Design and Development Advisory Committee, Town Charter and Bylaw Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, Cultural Council, FEMA Flood Insurance Study Committee, Green Community Committee, MVP Committee, Noise Abatement Committee, Nahant Fire Station Architectural Assessment Committee, Short Term Rental Bypass Advisory Committee.

VOTED: Upon motion and duly seconded by Ms. Beatty voted 72 in favor and 1 opposed at 3:03pm 5/21/2022.