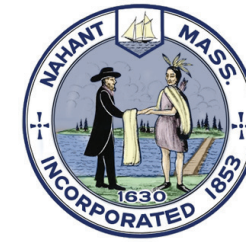


**LINDA PETERSON AND ANN CALLAHAN**

THE 2020 ANNUAL TOWN REPORT IS DEDICATED IN PART TO LINDA PETERSON AND ANN CALLAHAN OF THE COUNCIL ON AGING FOR THEIR DEDICATION AND HARD WORK IN CONTINUING TO PROVIDE PROGRAM SERVICES THROUGHOUT THE CORONAVIRUS PANDEMIC

2020 • NAHANT ANNUAL TOWN REPORT • 2020



# NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2020



**DEBORAH MURPHY**

THE 2020 ANNUAL TOWN REPORT IS DEDICATED IN PART TO OUR PUBLIC HEALTH NURSE DEBORAH MURPHY FOR HER EXTRAORDINARY EFFORTS IN HELPING THE TOWN COMBAT THE CORONAVIRUS PANDEMIC.



# *Town of Nahant*

***167<sup>th</sup> Annual Report***  
***FOR THE YEAR ENDING DECEMBER 31, 2020***



**In Memoriam 2020**  
**Past Town Officials and Employees**

Bernard Bishop  
Historical Society

Mary Lou Brown  
Johnson School  
Golf Course Search Committee

Francis Cullinan  
Police Chief  
DPW

Thomas Gallery  
Police Officer  
Memorial Day Committee

Robert Morse  
Call Firefighter

Robert Silva  
Golf Committee

## TABLE OF CONTENTS

---

Elected Town Officials.....	1
Appointed Town Employees.....	3
Town Administrator.....	13
Board of Selectmen.....	17
Historical Commission.....	19
Town Accountant.....	22
Treasurer/Collector.....	57
Police Department.....	60
Fire Department.....	75
Department of Public Works.....	80
Emergency Management.....	85
Board of Assessors.....	89
Nahant Public Schools.....	95
Beautification Committee.....	97
Community Preservation Committee.....	100
Coast Guard Design and Development Advisory Committee.....	102
Inspectional Services.....	103
Conservation Commission.....	104
Council on Aging.....	105
Cultural Council.....	108
Housing Authority.....	109
Greenlawn Cemetery Advisory Committee.....	110
Harbormaster.....	111
Public Health Nurse.....	112
Memorial Day Committee.....	114
Planning Board.....	116
Public Library.....	118
Sailing Program.....	120
Veterans Services.....	121
Open Space and Recreation Plan Committee.....	122
Wharfinger.....	123
Zoning Board of Appeals.....	124
Town Clerk Statistics.....	125
Election Results.....	126
Warrant for the Annual Town Meeting September 26, 2020.....	135

## **ELECTED TOWN OFFICIALS**

**June 20, 2020**

The polls are opened at 7:00 a.m. The ballot counter was zeroed out and the keys to the Optech and Automark were turned over to the police officer on duty. The Warden and Interim Town Clerk, Carol Nelson swore the election workers to the faithful performance of their duties.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 1378 which agreed with the electronic tally tape.

The results of the election were as follows:

### **Official Election Results | June 20<sup>th</sup> 2020**

#### **Moderator (for one year)**

\*David G. Conlin 1108

Blank 269 |Write-in 2

#### **Selectman (for three years)**

\*Eugene Canty 655

Ellen Christy 45

David G. Walsh 652

Blank 25 |Write-in 1

#### **Town Clerk (for one year)**

\*Diane Savage Dunfee 626

Lori K Ballantine 428

Bobbi-Jo Blair 309

Blank 12 | Write-in 3

#### **Public Library Trustee (for three years)**

\*Christine J. Stevens 60

Blank 1274 | Write-ins75|



**Constable (for one year)**

Robert J. Scanlan Jr. 862

Blank 514 | Write-in 6

**School Committee (for three years)**

\*Patricia R. Sheehan 873

\* Mary West 758

Blank 1133 | Write-in 0

**Housing Authority (for 5 years)**

Susan Edwards 995

Blank 387 | Write-in 0

**Planning Board (for five years)**

Sheila Hambleton 1004

Blank 371| Write in 7

**Planning Board (for two years)**

Daniel Berman 989

Blank 381 | Write in 12

**Planning Board (for one year)**

John S. Bianchi 834

Blank 534 | Write in 14

**Total ballots cast: 1378**

\*\*\*\*\*

## **APPOINTED TOWN EMPLOYEES FY20**

---

### **Town Hall Staff:**

**Town Administrator:** Antonio Barletta  
**Town Accountant:** Deborah A. Waters  
**Assistant to Town Accountant** Lisa Arena **Town**  
**Treasurer/Collector:** Brendan Carritte **Asst.**  
**Treasurer/Collector:** Kim Koscielecki  
**Assessor:** Sheila Hambleton  
**Administrative Assistants:** Bobbie-Jo Blair (*Res. 9/26/2020*)  
Kristin Taylor  
Mary Lowe

**ADA Coordinator:** Robin Destefano

**Advisory & Finance Committee:** Perry Manadee (Chair) (*Res. 7-6-2020*)  
Henry Clausen (*Res. 7-28-2020*)  
Robert Vanderslice (Co-Chair)  
John Fulghum (Co-Chair)  
Laurie Giardella (*Res. 7-2020*)  
David Ragussi (*Res. 7-6-2020*)  
Judyth Zahora  
Julie Tarmy  
DanaSheehan (*replaced P. Manadee*)  
Jeff Lewis (*replaced Henry Clausen*)  
Barbara Beatty (*replaced L. Giardella*)  
Dewitt Brown III (*replaced D. Ragucci*)

**Animal Control Officer:** Scott Grieves

**Beautification Committee:** Patricia J. McArdle (Co-Chair)  
Karen B. Savino (Co-Chair)  
Dianne Cadigan  
Nancy Antrim  
Pam Morse  
Roz Puleo  
Christine Johnson Liscio  
James Savino  
Courtney Gwilt  
Heather Goodwin  
Kerry Collins  
Bobbie Jo Blair

	Roxanne Schena Paul Caira Heidi Fiore
<b>Board of Appeals:</b>	Jocelyn Campbell Esq., Chair Peter Barba Greg Keane Max Kasper David Walsh David McCool
<b>Associate Board of Appeals:</b>	Donna Lee Leonardo
<b>Board of Assessors:</b>	Perry Barrasso, Chair David Hunt Meaghan Kramer
<b>Board of Registrars:</b>	Sis Oliver John Benson Molly Conlin ( <i>retired 8-3-2020</i> ) Lori Ballantine Margaret Barile ( <i>retired 2-28-20</i> ) Diane M. Dunfee
<b>Cable TV Videographer:</b>	Pedro Diaz
<b>Cemetery Committee:</b>	Sue Snow, Chair Calantha D. Sears Nancy Wilson Margaret R. Barile ( <i>ret. 2-25-2020</i> ) Francis (Enzo) J. Barile ( <i>ret. 2-25-20</i> ) David Wilson Christopher Meyer Mary Lowe
<b>Coast Guard Housing Design &amp; Development Committee:</b>	Peter Barba (Chair) Pan Manadee Robert Caggiano Mark Cullinana Steve Viviano Ann Marie Passanisi



Thomas Hambleton  
Kathleen Marden (*ret. 2020*)  
Wayne Wilson

**Community Preservation  
Committee:**

Lynne Spencer, Chair (Historical Commission)  
Paul Spirn, Secretary  
Ellen Goldberg  
Ellen Steeves  
Carol Crwaford  
Mickey Long (Housing Authority)  
Ellen Steeves (Conservation Commission)  
Mirjana Maksimovic (Planning Board)  
Vacant- Recreation Committee  
Dana Sheehan -Open Space  
Alternating Term:  
Mark Patek  
Ben Harvey  
Tom Famulari  
Kristen Kent  
Henry Hall

**Conservation Commission:**

Kristen Kent, Chair  
Ellen Steeves  
Henry Hall  
Tom Famulari  
Mark Patek  
Meredith Tibbo (*res. 10-18-2020*)

**Constable:**

Robert Scanlon (Elected)

**Council on Aging:**

Linda Peterson, Executive Director  
Nancy Maddocks (*res. 7-17-2020*)  
Angela Bonin  
Joseph Benson  
Emily Potts  
Linda Jenkins  
Sheila Hambleton  
Carol Sanphy  
Lollie Ennis  
Pauline White  
Donna Steinberg

<b>Cultural Council:</b>	James H. Walsh, Chairman Patty Toomagian Linda Landry Hugh Samson Joyce Haynes
<b>Emergency Management :</b>	Dennis A Ball, Director Carl Maccario, Assistant
<b>Assistant Emergency Management Director:</b>	Michael Haley, Asst Director
<b>FEMA Flood Insurance Study Committee:</b>	Kevin Meagher Frank McArdle Jack Ballantine Cal Hastings Kristen Kent Enzo Barile Marcia Divoll
<b>Fire Chief:</b>	Dean J. Palombo, Chief
<b>Fire Department Full-Time: Ocean Rescue</b>	Austin Antrim, Firefighter David Doyle, Lieutenant Joshua Mahoney, Senior Firefighter Frank Pappalardo, Senior Firefighter Robert Barreda, Firefighter Nicholas Papagelis, Firefighter Matthew Canty, Firefighter
<b>Call Fire Department:</b>	Dennis Ball Edward Steriti Keith Olbash Sean Carritte Robert Morse ( <i>deceased 1/2020</i> ) Scott Grieves Steven Scaglione Matthew Videtta Douglas Cronin William Hussey

Tara Driscoll  
Evan Scourtas

**4<sup>th</sup> of July Committee:**

Britte Roosien, Chair  
Anthony Roosien  
David Krauter  
Alexa Krauter  
Elizabeth Carlson  
John DeCamp  
Michael Schena  
Roxanne Schena  
Sarah Mellen

**Green Communities Committee**

Diane Monteith, Chair  
Margaret Alexander  
Meredith Tibbo (*ret. 10-18-20*)  
Chet Hopkins  
Abbey Roberts  
Susan Thomas  
Nicole Gogan  
Johnie Zimmerman Ward  
Nick Bokron  
Terri Motley  
Ellen Goldberg  
Lisa Haley

**Golf Course Committee:**

Peter Fitzpatrick, Chair  
Dan Fiore (*res. 6-22-2020*)  
James O'Connor  
Ed Peterson  
Joanne Dunn  
John Lombard  
Bob Silva (*deceased 10/20*)  
Luke Wachtel

**Harbormaster:**

Robert Tibbo

**Assistant Harbormasters:**

Tim Furlong  
Josh Mahoney  
Joel Marie  
Carl Jenkins  
Michael Schultz



Stephen Shultz  
Mark Holey

**Harbor & Marine Advisory Committee:**

Neil Sullivan  
Joel Marie  
Michael Manning  
Mark Irvine

**Health Department:**

<b>Public Health Nurse:</b>	Debra Murphy
<b>Public Health Agent:</b>	John Coulon
<b>Town Physician:</b>	Dr. James Brown

**Historical Commission:**

Calantha Sears  
Tom Famulari  
Marc Schepens  
Lynne Spencer  
Mary Kay Taylor

**Inspectors:**

<b>Building:</b>	Wayne T. Wilson
<b>Alternate Building:</b>	Max Kasper
<b>Plumbing/Gas:</b>	Michael F. Cullinan
<b>Asst. Plumbing/Gas:</b>	Francis Cullinan
<b>Electrical:</b>	Edward Poulin
<b>Asst. Electrical:</b>	David Doyle

<b>Assistant to Inspectional Services:</b>	Kimberly Shultz Campo
--	-----------------------

<b>Lynn Water &amp; Sewer Management Advisory:</b>	<b>Vacant</b>
--	---------------

<b>Mass Port Authority Community Advisory Committee:</b>	Robert D'Amico
--	----------------

<b>MBTA Representative:</b>	William Crawford
-----------------------------	------------------

<b>Memorial Day Committee:</b>	Molly Conlin, Chair ( <i>retired 2020</i> ) Ed Marzano, Parade Chief Marshall Thomas W. Gallery ( <i>deceased 12/20</i> ) John B. Collins Alice Roy Toby Quirk Glen Sanphy John Clarke Orzalli Andre Sigourney
<b>Metropolitan Area Planning:</b>	Allison Ackerman
<b>MWRA Advisory Board:</b>	<b>VACANT</b>
<b>Noise Abatement Committee:</b>	Joseph Moccia, Chair Robert Damico
<b>Open Space &amp; Recreation Plan Committee:</b>	Paula Deveraux, Chair Margaret Alexander Ellen Antrim Diana Brandi Nancy Cantelmo Rebecca Durgin
<b>Planning Board:</b>	Calvin Hastings, Chair Sheila Hambleton, Shannon Bianchi, Daniel Berman Stephen Viviano Gene Cauty ( <i>Res. 7-13-2020</i> ) Mirjana Maksimovic Patrick O'Reilly
<b>Police Chief:</b>	Robert C. Dwyer
<b>Police Full Time:</b>	J. Paul Manley, Lieutenant (Res. 1/2020) Stephen R Shultz, Lieutenant Michael D. Waters, Sergeant

Andrew S. Constantine, Sergeant  
Mathew Morneau Sergeant  
Eugene W. Spelta  
Keith W. O'Brien  
Noah W. Clark  
John Hogan  
Jason Hoffman  
John Monaco  
Matthew Neves

**Police Reserves:**

Armand Conti (*ret. 7/2020*)  
Michael Dwyer  
Michael Halley  
J.R. Plourde  
Sarah Vincent  
Donald Decker  
Sean Furlong  
Marc Holey  
David Driscoll  
Robert Crowe  
Christopher DiPietro  
Joseph Maldonis  
Michael Leccese  
Amanda Morash  
Heather Leary  
Timothy Cassidy  
Brian Nazzaro

**Police Matrons:**

Heather Leary  
Emily Shultz  
Beth Holey

**Police Keepers:**

Carl Maccario  
Michael Halley

**Public Works  
Superintendent:**

Zachary Taylor

**Public Works Department:**

Timothy Lowe  
Keith Olbash  
Chris Ward  
Bruce Bennett  
Dan Gauvain



	Tom Mazzaferro Michael Gagnon
<b>Record Access Officer</b>	Margaret Barile <i>ret. 2/28/2020</i> Diane Dunfee Robert Dwyer Dean Palombo Chris Katsos
<b>Recreation Committee:</b>	Kellie Frary Jennifer McCarthy Robyn Howard
<b>Sailing Committee:</b>	Mark Patek Jeff Hall Eric Kirton Doug Frauenhotz
<b>Tree Warden:</b>	Marc Carbone
<b>Town Charter &amp; Bylaw Study Committee:</b>	Carol Nelson James Ward
<b>Town Owned Land Study Committee:</b>	Perry Barrasso, Chair Ellen Steeves Sheila Hambleton Julie Tarmy Farris Van Meter Antonio Barletta
<b>Veteran's Agent/Grave Officer:</b>	Jon Lazar
<b>Wetlands Bylaw Study Committee</b>	Vi Patek Joshua Antrim Antonio Barletta Gene Canty

Henry Hall  
Cal Hastings  
Kristin Kent  
Robert Vanderslice

**Wharfinger:**

Rob Tibbo

**Assistant Wharfinger:**

Thomas Walsh Jr.  
Michael Manning (pro bono)  
Neil Sullivan  
Sue Snow

**Youth Commission:**

Lori Nugent  
Debbie Uzcategui  
Andreas Uzcategui  
Meredith Byam  
Vacant

**Junior Members:**

Vacant  
Vacant

## TOWN ADMINISTRATOR

---

Dear Residents of Nahant,

The happenings of 2020 were unpredictable. The health and safety of Nahant's residents, employees, and visitors became our precedence and every facet of our operations required adaptation. The Town of Nahant's first positive case of COVID-19 came with the passing of a long-time resident. I will never forget speaking with their surviving daughter shortly thereafter and quickly becoming familiar with the impacts this virus could have on our families and friends. At that time, it was only March and anyone paying attention to the national media knew we were in for a long hardship. By the end of 2020, Nahant experienced 147 positive cases of COVID-19 and 6 unfortunate deaths. Beyond that, an exponentially larger number of residents in quarantine and many of our residents, family, and friends being stricken with COVID-19 in other communities. We continue to keep those impacted by this terrible virus in our thoughts and prayers and will never forget the lives that were lost.

With the onset of these terrible circumstances came great leadership, unity, and coordination. The Town of Nahant is blessed with an extraordinary team of dedicated employees and volunteers who came together to keep our residents safe. A tremendous amount of coordination occurred under difficult circumstances to adapt the services we provide.

Our Public Health Nurse Debbie "Deb" Murphy, who typically performs a limited number of hours per year, quickly experienced fifty to sixty hour work weeks. She worked tirelessly and without hesitation to perform contact tracing and provide assistance to our residents. Without Deb, our community may have seen a vastly higher number of positive cases. We are forever indebted to her for her leadership and we are extremely grateful for her dedication.

Our Council on Aging Director Linda Peterson and Assistant Ann Callahan ensured that our seniors continued to receive remote services throughout the pandemic. This was important because the social interaction provided through typical Council on Aging services was restricted due to the pandemic. Linda and Ann made daily phone calls and delivered lunch meals to their door steps. They also provided exercise classes through the local television channel. Many of these efforts were made possible because of the donations to the Council on Aging by residents and local businesses.

Our youth were greatly impacted by the lifestyle changes caused by COVID-19 as well. Fortunately for Nahant, our Elementary School Superintendent Tony Pierantozzi, Principal Kevin Andrews, School Nurse Cheryl DiLisio, the School Committee and our teachers came together to ensure a safe learning environment for our students. Because of their efforts throughout the summer, Johnson Elementary School was approved to open on time and there wasn't a single case of COVID-19 transmitted within the school.

A special thank you to our public safety personnel in the Nahant Police Department, the Nahant Fire Department and the Emergency Management Department for all of their efforts throughout the pandemic. In true heroic fashion, the men and women of these departments stood on the front lines and put the health and safety of our residents and visitors ahead of their own. In our community, these departments also serve as a primary source of information for our residents and they did a tremendous job keeping the public up to speed throughout the year.

With the ever changing guidelines regarding social distancing and activity in public spaces, our Health Agent, John Coulon and our Department of Public Works led the way. John was interpreting information that came from the Commonwealth on a daily basis and was educating our local businesses on how to properly adapt. Our Department of Public Works (DPW) ensured that our public beaches, playgrounds and parks were in compliance with the guidelines and were a safe place for the public to congregate. Our DPW should also be recognized for their efforts in the success of our first outdoor Annual Town Meeting. Residents were able to attend the meeting safely and orderly without fear of possible virus transmission.

The impacts of COVID-19 began in March with the closure of all public buildings on March 16, 2020 and the next day the Board of Health, Board of Selectmen and the Town Administrator declared a local State of Emergency. On March 19<sup>th</sup>, Governor Baker announced additional closures lasting until April 6<sup>th</sup> which impacted the Johnson Elementary School, on premises consumption of food and beverage at local restaurants and function halls, and gatherings of people were limited to 10. Just five days later, Governor Baker filed an Emergency Order to close all non-essential businesses, public buildings and schools until April 8<sup>th</sup>. Closure extensions continued throughout the end of March and through April as the world adapted to the rapidly spreading virus. At the end of March, the Town created a special website specific to COVID 19 information related to our community and opened a hotline for residents to call. Next, the Town Elections and Annual Town Meeting that were scheduled for April and May were postponed to June. In April, the Jesmond Nursing Home suffered one of the first elderly nursing home cluster cases in the commonwealth with 15 positive cases. The Town worked endlessly with the State Department of Public Health to address the situation. At that time, testing for COVID-19 was extremely limited and eventually the National Guard came to Nahant to administer testing throughout the home.

As we entered the month of May, the Town had 30 positive COVID-19 cases and 5 unfortunate deaths. The Town issued an Emergency Order requiring face coverings of all patrons and employees inside essential businesses. Days later, the Governor issued a similar order for the Commonwealth. As cases continued to rise throughout May, it was clear the Town would have to cancel in-person Memorial Day celebrations. Instead, the Town opted to provide the first ever virtual celebration featuring video footage of past events and prerecorded footage of 2020 socially distant memorials. In June, outdoor dining and outside recreation was permitted under specific guidelines. At this time, local businesses that typically flourished during the warm weather months, were struggling. Thus, the Board of Selectmen took advantage of a Governor's Emergency Order providing them the authority to expand the outdoor dining premises of local businesses. However, spending time at the beach or going out for lunch was still controlled by distance markings and

protective measures. Local Town Elections required additional protections too and Annual Town Meeting was again postponed until September.

With Annual Town Meeting occurring after the start of the new fiscal year, July 1<sup>st</sup>, the Town had to operate under a new set of rules. Each month leading up to September, the Board of Selectmen had to approve one month budgets that did not exceed the one month value of the appropriated amount from the previous fiscal year. This had to be submitted and approved by the Division of Local Services at the Department of Revenue. Operating under these constraints was extremely difficult and resulted in limited efforts. Many of the Town's projects and capital investments were delayed. Further, annual events and community gatherings continued to be impacted including the inevitable cancelling of Independence Day activities.

The rate of new COVID-19 cases seemed to slow down at the end of the summer but it was not soon to relax on social distance restrictions. The Board of Selectmen determined that the Annual Town Meeting could occur but that it was best to minimize the Warrant to essential articles only and postpone all other articles to the next Town Meeting. One significant article that remained on the Warrant and was approved, was a \$4.6 million borrowing for the reconstruction and repairs to the Town's sewer force main and system.

The remaining months of 2020 featured a steady increase of cases, especially around the holidays. In October, the Town hosted the first ever drive-thru Influenza Vaccine Clinic at the Nahant Country Club, Halloween activities were reduced and the annual Christmas Parade was canceled. Beginning in November, through a partnership with the Town of Swampscott, and the St. Thomas Aquinas Church, local testing for COVID-19 was made available to all residents at no cost to them. Over 1,100 free COVID-19 tests were administered helping to prevent a countless amount of unintentional transmission. Overall, the Town incurred over \$315,000 of COVID-19 related costs throughout the year. Thankfully, these costs were reimbursable and the Town was careful to record and report every dollar spent.

In the year of 2020, the Town Hall experienced a number of elected personnel changes. We want to thank all those that dedicated their time to the Town of Nahant and helped our community grow. The seat of Selectman Francis "Enzo" Barile was filled by Mark Cullinan in a special election on January 29, 2020. In February of 2020, Town Clerk Margaret "Peggy" Barile retired after 10 elected years and 15 total years in the Town Hall. The Board of Selectmen appointed Carol Nelson to serve as the Interim Town Clerk on February 20, 2020 until Election Day. Due to the pandemic, Town Elections were postponed to June 20, 2020. Selectman Richard "Richie" Lombard decided not to seek re-election after 40 years of elected service. On Election Day, the Town elected Eugene "Gene" Cauty to the vacant Selectman seat and Diane Dunfee to the vacant Town Clerk seat. To all those that have served in elected positions of the Town, we thank you for your years of service and your endless commitment to the betterment of our community.

In the fall of 2020, the Town Hall also experienced significant staff changes. Administrative Assistant to the Town Administrator and Board of Selectmen, Bobbie-Jo Blair resigned and her position was later filled by Kristin Taylor. Also, Town Accountant Deborah

“Debbie” Waters announced she would be retiring in January after 26 years and her position would be later filled by Alison Nieto.

Bobbie-Jo Blair was my first hire as Town Administrator and she immediately had an uplifting impact to the Town Hall. Her love for the Town of Nahant was expressed in every task she performed. Last year, the pandemic brought forth a substantial amount of challenges and Bobbie-Jo helped lead the Town Hall’s adaptation. In a short matter of time, when the Town Hall was closed due to the Governor’s Advisory, she led the effort to create remote access for employees and residents. With new daily information and guidance from the Governor’s Office and the Department of Public Health, Bobbie-Jo played an instrumental role in keeping Town Officials updated and ensuring that our residents were being fully informed. Her leadership in the planning for a postponed, outdoor, pandemic-compliant Annual Town Meeting was substantial and resulted in extreme success.

Debbie Waters was one of, if not the first, female Town Accountant in the Commonwealth. Not only did she maintain the Town’s finances excellently, she served as a special advisor to many Town Administrators. For me, Debbie went beyond her role as Town Accountant and helped guide me through an incredible amount of difficult circumstances. Her institutional knowledge and dedication to the well-being of the Town of Nahant had a positive effect on all residents, employees, and volunteers. In her last year, with the postponement of Annual Town Meeting and unexpected costs of the pandemic, Debbie had to completely remodel the way we managed the Town’s finances. New record keeping and one-month budgeting had to be incorporated and Debbie reacted flawlessly. It had to be one of the most difficult years of her career as Town Accountant and yet her devotion to Nahant provided for a seamless result.

Both Debbie and Bobbie-Jo exemplified the goals of any public employee and their passion for the Town of Nahant was at the core of their performance.

Amid the tremendous circumstances of 2020, the Town dealt with additional sewer infrastructure issues and completed a streetlight LED conversion project. Only two days after September’s Annual Town Meeting, where residents approved a \$4.6 million borrowing for sewer infrastructure repairs, the force main under the Lynnway in Lynn failed once again. The (DPW) responded quickly and efficiently resulting in a successful repair and limited impact. Also, greatly due to the efforts of our DPW Superintendent Zach Taylor and the Green Communities Committee, all streetlights in Nahant were converted to LED technology. This project provides environmental benefits and financial savings on an annual basis.

Overall, the year of 2020 was historical and had an impact on our entire community. It will influence our public health operations for years to come and will forever remind us of the perseverance it took to get through such a difficult time together.

*Antonio Barletta*

Town Administrator

## **BOARD OF SELECTMEN**

Calendar year 2020 was challenging for the Town government, and all residents, on so many levels. Covid-19 presented incredible challenges in keeping governmental activities functioning while insuring that our residents were being protected from the ravages of the virus. The strong leadership and effort provided by our Town Administrator and his staff, particularly our Public Health Nurse Deb Murphy and Public Health Officer John Coulon were stellar. Without their dedication, shared will and commitment to public service things could of been much worse.

The FY21 budget was prepared and presented to the Finance and Advisory Committee. The FY21 budget was balanced and focused on retiring existing debt obligations, agreeing on negotiated labor contracts (Police, Fire and DPW) and addressing many large capital items, including water and sewer. The FY21 budget also added to the Town's Stabilization and Reserve Funds.

In March it became clear the Covid-19 virus was real and presented serious public health threats and the Town needed a plan. With Federal and State guidance the Town began to formulate a coordinated response. So many questions needed answers, including how to hold and manage Town Meeting, how to continue holding public meetings and keeping governmental functions operating, should the Town Hall be open to the public, what would happen with schools and using public spaces. It was simply amazing how quickly and effectively our town adapted to these problems under the strong leadership of our Town Administrator. Town Meeting was shifted to an outdoor venue (Flash Road Park) and the Warrant was reduced to limit only essential items. We all quickly learned how to 'Zoom' in order to keep public meetings open and accessible to the public. The Johnson School, under the leadership of Superintendent Tony Pierantozzi responded with a decisive and effective plan to operate a safe educational environment. Much of the Town's success in battling this virus has to be attributed to our Public Health Nurse Deb Murphy. Deb's unwavering commitment should never be understated or taken for granted.

Even with the many challenges and obstacles created by Covid-19, the Town continued to address many of its operational needs and capital projects. Including, developing plans, preparing design and construction documents for the much needed repairs to our wastewater pipe along the Lynnway, developing plans to address flooding concerns along Castle and Foxhill Roads, Bear Pond drainage area and Lowlands. Preparing plans and obtaining grants for Short Beach protection and resiliency. Working closely with the Golf Course Management Committee the Town was able to enter into contract negotiations with a new golf course management.

As everyone is well aware the Town of Nahant is entangled with Northeastern University over their proposed development at their Marine Science Center at East Point. The Town of Nahant

joined a lawsuit with the Nahant Preservation Trust. We did so because we believe that it was in the interest of the Town to do so. The lawsuit initially was brought by Northeastern University not only against the Nahant Preservation Trust, but 28 residents of the Town as well. In turn those 28 individuals and the NPT brought suit against Northeastern University as a means to protect the environment and preserve East Point. We joined the lawsuit because we hope the land at East Point will remain conservation land. The aim of the lawsuit is consistent with the preservation of East Point as a Natural Resource Area as provided by Town Meeting 30 years ago. The Town has its own claims in the case concerning Northeastern's promises to maintain East Point as a wildlife preserve that are independent of and in addition to the claims brought by NPT.

It was a particularly difficult year for the Police, Fire and DPW Departments. With the escalating concerns regarding Covid-19 and the increased desire for the public to congregate outdoors the Police Department had their work cut-out for themselves during the summer months. The Police were firm and respectful and managed their best to keep the public safe during these difficult times. The Fire Department had their own set of concerns. As front line workers they all stepped up and put their own personal safety concerns aside over those of serving the public's. The DPW played a crucial role in keeping the Town clean and safe and insured our public open spaces were well maintained. I would be remiss if I didn't mention how helpful the Council on Aging and the volunteers, under the leadership of Linda Peterson has been. As we all know the elderly were particularly susceptible and the COA played a critical role in helping them navigate through these difficult times.

Comings and Going's in 2020 started off with a special election to fill an unexpired seat for the Board of Selectmen. The election was held on January 29 and the Town elected Mark Cullinan to fill the unexpired term. After 3 decades of stellar public service our beloved Town Accountant, Deb Water's, decided it was time to retire. I could go on forever about how vital Deb's service to the town was. Her encyclopedic knowledge of the town's finances will be missed. Alison Nieto was hired as the new Finance Director/Town Accountant. Alison is extremely qualified, coming to Nahant from a similar position in Marblehead. In April the Town elected Diane Dunfee as the new Town Clerk and Gene Canty as a new member of the Board of Selectmen. After several years serving as Administrative Assistant to the Town Administrator Bobbie-Jo Blair retired and her position was filled with the appointment of Kristin Taylor. Bobbie-Jo brought such knowledge, skill and grace to her position and she will be missed.

Special thanks to all of the Board and Committee members and volunteers who make Nahant such a wonderful place to live and raise a family.

Respectfully submitted,

Mark P. Cullinan, Chairman



## **NAHANT HISTORICAL COMMISSION**

The mission of the Nahant Historical Commission focuses on the protection of Nahant's cultural resources through advocacy, preservation, and education. In addition to actively participating in the preservation of several local landmarks, the Commission supports the efforts of affiliated groups involved with historic preservation and open space activities.

### **Nahant Community Center in the Valley Road School:**

The Nahant Historical Commission has the care and custody of the former Valley Road School, now the Nahant Community Center, and leases it to the Nahant Preservation Trust. This building was renovated by the Trust in 2000-02 for a cost of over \$1.3 m, with funds raised from private sources. Over 60% of the building is occupied by non-profits organizations. Three rooms on the first-floor house the Nahant Historical Society with the fourth occupied by the Council on Aging. The Historical Society is open on Wednesday, Thursday, Saturday, and Sunday, offering its award-winning exhibit, "Nahant on the Rocks," along with access to its research facilities in the Hodges Resource Room. On the second floor, the Historical Society has an exhibit gallery shared with Gallery 41, and collections cataloguing space in the northeast room with a dedicated exhibition space in the southwest room. The former assembly hall, now known as the Serenity Room, is available for meetings, programs, and events. Dance classes are also offered in this beautiful room. The remaining second floor rooms are leased to tenants for offices. On the basement level, the Sears Family Room is for use by young people, hosting scout groups, and birthday parties and celebrations. The other two rooms on this level are leased as office space.

The tenant generated rental income covers the operating costs of the building and contributes to major improvements such as exterior and interior painting, wood floor refinishing, elevator, HVAC, sprinkler system maintenance and repairs.

The Nahant Preservation Trust has an active Management Committee and is fortunate to be assisted by Andy Puleo, facilities coordinator, taking care of the "nuts and bolts," and Robert Wilson as webmaster and tenants relations coordinator. The Commission is mindful of the Trust's observance of the conditions of the Special Permit of 2001, which includes payment in lieu of taxes to the Town according to the terms of the lease with the Commission.

Health and safety precautions related to the COVID 19 pandemic in mid-March 2020 caused the Nahant Preservation Trust to close the building for public and tenant use for several months based on Board of Health and the Governor's mandates. With subsequent guidance from the authorities, the NPT opened the building for tenant use which continues to the present.

There were no major improvements or preservation maintenance projects in FY2020.

### **Life-Saving Station:**

The Commission strongly supports the concept that the Station property is an asset to the Town and the "gateway" to Nahant, symbolizing our maritime and civic heritage. The Commission has been supportive of the Lifesaving Station Committee in the effort to develop a suitable reuse plan for the complex, which is now leased to the Nahant Preservation Trust. The Town Meeting

support of over \$600,000 in Community Preservation Act funds matched by the Trust has resulted in the restoration and rehabilitation of the Station, and the Garage, which now includes restroom facilities for Short Beach, and the landscape, including the parking lot.

The Mortimer Robbins American Legion occupies first floor space, and an office tenant is on the second floor of the Station. The former Boat room and grounds are rented for events based on a strict functions policy developed in conjunction with the community.

The Commission has a role in the rehabilitation through the preservation restriction which exists to ensure standards of protection and preservation. The Station property was listed on the National Register of Historic Places in 2012.

Health and safety precautions related to the COVID 19 pandemic in mid-March 2020 caused the Nahant Preservation Trust to close the building for public and tenant use for several months based on Board of Health and the Governor's mandates. With subsequent guidance from the authorities, the NPT opened the building for tenant use which continues to the present.

There were no major improvements or preservation maintenance projects in FY2020.

### **Historic Districts**

The Commission is exploring the establishment of historic districts as means of enhancing the appreciation of historic resources and protecting and preserving those resources. The focus is on the recommendations put forth by the 1989 town-wide survey, which include a large district for the easterly end of Big Nahant.

The Nahant Historical Commission endorsed the FY21 Community Preservation grant application submitted by the Nahant Preservation Trust in cooperation with the Nahant Historical Society for the East Nahant National Register District.

### **East Point Preservation Effort**

The Commission has submitted two letters to Executive Office of Energy and Environmental Affairs in response to the draft and final Environmental Impact reports submitted to Northeastern University for the Coastal Sustainability Institute to be located on top of the Murphy Banker at East Point. These letters raised concerns for the protection of the World War II era bunker, part of the coastal defenses, and the potential pre-contact Native American archaeological resources in the meadow to the northeast of the bunker, the proposed location of 80 geothermal wells. The Nahant Historical Commission's letters were supported by letters from the Massachusetts Historical Commission raising similar concerns for the protection of historic and archaeological resources.

The Nahant Historical Commission endorsed the FY21 Community Preservation grant application submitted by the Board of Selectmen for the protection of the East Point Wildlands by an eminent domain taking subject to the conditions of the article to be presented to the annual Town Meeting in May 2021.

Respectfully submitted,

Lynne Spencer, Clerk

Members:            Mark Cullinan, Chairman  
                         Tom Famulari  
                         Mark Schepens  
                         Calantha Sears  
                         Lynne Spencer, Clerk  
                         May Kay Taylor

## **TOWN ACCOUNTANT'S REPORT – FISCAL YEAR 2020**

Fiscal Year 2020 and calendar year 2020 were like no other due to the pandemic. The costs, grants, other funds and regulations changed daily. The employees of the Town of Nahant as well as the committees, elected officials and volunteers handled these unprecedented times exceptionally well. Sometimes it takes times like these to notice what wonderful and dedicated people we work with daily. Many schools and town halls were closed, but Nahant kept things going and worked even harder. The police, fire, emergency management and DPW handled all the PPE, grants, questions and fears exceptionally well. The council on aging did a fantastic job taking care of our seniors. The library found innovative ways to offer services to our residents. We had our first town meeting outside behind the fire station. We had monthly budgets for four months and the annual budget was voted at the annual town meeting. That was five budgets approved by the Department of Revenue for one year. The board of selectmen, finance committee, town moderator, town clerk, community preservation committee as well as all employees and volunteers handled their duties during this pandemic well. Tony Barletta led us through the ever changing issues and still continues to do so. As a fellow employee and resident, thank you all! Masks on all the while.

This is my last report as I am retiring on January 31, 2021. It has been a pleasure serving my home town. I have met so many wonderful, dedicated people through it all and I have appreciation for the concerned citizens as well as the employees and volunteers of our little town.

Fiscal Year 2020 saw the lowest percentage of collections, during my twenty-six years due to people losing jobs and fear, but the treasurer/collector's office did a fine job. It was beneficial that we estimated the revenue conservatively and that the departments heeding Tony's spending freeze. Every department needed to help offset the revenue shortage from our biggest revenue source, real estate taxes. Due to these efforts by all, the Certified Free Cash is \$805,111. (Free Cash is the fund balance less mandated state adjustments-See next page.) This was \$183,189 more than last year. We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to use free cash available for any revenue deficits, other unforeseen events that can occur and capital improvements. The future years may require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$275,976 and the Rubbish Enterprise Fund balance is \$221,416 for Fiscal Year 2020.

Thanks again to all who have worked to maintain a positive fund balance again in FY 20. Special thanks to all of the department heads who work diligently to stay within their budgets and make necessary cuts and all of the dedicated people who donate so much of their time to make Nahant a better place.

The town's outstanding debt as of 6/30/20 is \$11,365,919 - \$2,689,630 is in long-term debt and \$8,676,289 is in temporary short-term debt. The Authorized and Unissued Debt totals \$9,900 as detailed in the attached Statement of Indebtedness. During Fiscal Year 2020 the board of selectmen, the finance department and the finance committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and rubbish rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a tremendous deal of planning and hard work and have become impossible to attain.

Our infrastructure has been deteriorating rapidly, as shown with Storm Riley and the water and sewer breaks. We have borrowed for capital and therefore are paying interest over the term of the borrowings for our capital. We use some free cash for our operating budget. We must have funds in savings and buy capital without borrowing. We must balance our budget without free cash. Most of the Town's revenue comes from real estate taxes. We receive a small percentage of state aid compared to most communities. We have little new growth with no place to grow.

On the following pages are reports that cover the twelve-month period from July 1, 2019 through June 30, 2020. (FY 20) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

Due to the pandemic, the town has not yet completed the annual audit, at the time of going to the printer for this report. It has begun, but like all things during these times, the auditors are behind schedule. This report includes financial reports completed in-house.

Also, the FY 2021 appropriated budget and expenditures are included at the end of this report. The actual expenditures are through 12/31/20.

A very special thank you to Lisa Arena, assistant accountant. Also, a special thank you to Miranda Nocera for all you have done for the Town this year. We have had many issues and transitions this past year. Thank you to our town administrator, Antonio Barletta and his assistant, Kristin Taylor. They are both full of enthusiasm and have been working diligently to improve Nahant. I am also so grateful to Brendan Carritte, Kathy Famulari and Kim Koscielecki for all the hard work in the treasurer/collector's office. Mary Lowe has been a big help with all the FEMA and CARES reporting as well as her regular duties. Sheila Hambleton has been a valuable employee to the Town's finance team for many years. Welcome to Diane Dunfee, our new town clerk. Happy retirement to Peggy Barile. Of course, thanks to all the members of Town Hall staff, including Linda Peterson, Joyce Haynes, Carol Nelson and Kim Campo. Thanks to all of the staff and volunteers in the council of aging, especially this year. The public safety and school departments are also on the top of the thank you list this year. Welcome Zach Taylor as DPW Superintendent and thanks to you and your department. Congratulations to Chief Palombo, Nahant's new fire chief! Welcome to Alison Nieto, Nahant's Finance Director! You have your work cut out for you, but will do a great job. Also, I can't forget to thank Tom Mazzaferro for keeping the townhall clean and sanitized and working around all the papers in my office.

Respectfully Submitted,  
Deborah A. Waters  
Town Accountant

*Nahant's Free Cash/Fund Balance  
Fiscal Year 20*

*Water/Sewer  
and Rubbish Funds  
Amount Available R/E FY 20*

<b>Actual Free Cash</b>		
Undesignated Fund Balance 6/30/20	\$1,712,368.58	
Less: Video Airmark Grant Not Received	(\$17,489.00)	
Less: Overlay Reserve	(\$267,846.58)	
Used on Recap FY21	(\$621,922.00)	
<b>Free Cash</b>	<b>\$805,111.00</b>	
<b>Rounding</b>	<b>\$805,111</b>	
<b>Free Cash Calculation Using Year End Report</b>		
Fund Balance 7/1/19	\$1,684,525.38	
FY 2020 Surplus Expenditures	\$725,589.55	
FY 2020 Revenue Surplus	\$281,183.15	
Less: FY 20 Encumbrances *** (See Below)	(\$120,452.86)	***
Less: Other Funding Sources **** (See Below)	(\$885,502.51)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	\$0.00	*****
Less Petty Cash Fund Balance	(\$100.00)	
Snow and Ice Deficit F/B	\$27,125.87	
Less: Overlay Reserve	(\$267,846.58)	
Less: Video Airmark Grant Not Received	(\$17,489.00)	
Used on Recap FY21	(\$621,922.00)	
<b>Total Free Cash</b>	<b>\$805,111.00</b>	
<b>*** FY 20 Encumbered Funds</b>		
School-Variou	\$49,028.66	
Treasurer/Collector Services	\$4,300.00	
Town Accountant-Services	\$3,500.00	
Assessors-Services	\$2,550.00	
Fire-Ambulance Supplies	\$1,781.12	
Town Clerk-Professional Development	\$135.00	
Election/Registration Salaries	\$76.50	
Harbormaster Supplies	\$12.48	
Veterans' Services	\$25.60	
Data Processing Expenses	\$9,500.00	
Selectmen Annual Report	\$5,000.00	
Town Administrator Public Health	\$4,000.00	
Insurance	\$7,988.00	
Debt	\$32,555.50	
<b>Total FY 20 Encumbered Funds</b>		<b>\$120,452.86</b>
<b>Other Funding Sources</b>		
<b>FY 19 Encumbered Funds</b>	\$167,304.51	<b>167,304.51</b>
<b>Free Cash Usage 4/27/19 for FY 20 Omnibus:</b>		
Town Administrator-Capital	\$2,900.00	
Treasurer's Capital	\$1,400.00	
Town Clerk's	\$1,400.00	
Police Capital	\$39,900.00	
Fire Capital	\$18,800.00	
Wharfinger Capital	\$1,500.00	
DPW Overhead Capital-Equipment	\$8,500.00	
Veterans' Services 75% Vet Benefits	\$27,000.00	
Debt Pay Downs-Omnibus	\$194,014.00	
School Budget-Omnibus	\$422,784.00	
<b>Total Free Cash Usage 4/19 for FY20 Budget</b>		<b>718,198.00</b>
<b>Free Cash Usage 5/20 for FY 20:</b>		
Article 4 Snow & Ice	\$0.00	
Article 7 Prior Year Bills Parking	\$0.00	
Fire Dispatch Capital Art#23	\$0.00	
<b>Total Free Cash Usage 5/20 for FY20 Budget</b>		<b>0.00</b>
<b>FY 20 Use of Overlay Surplus 4/19 ATM:</b>		
School Budget-Omnibus	\$0.00	
<b>Total Use of Overlay Surplus FY 20 4/19 ATM</b>		<b>0.00</b>
<b>FY 20 Use of Overlay Surplus 5/20 ATM:</b>		
Article 3 Transfers	\$0.00	
Article 4 Snow & Ice	\$0.00	
<b>Total Use of Overlay Surplus FY 20 5/20 ATM</b>		<b>0.00</b>
<b>Total Other Funding Sources (Not Supported By FY 20 Revenues)</b>		<b>\$885,502.51</b>

Nahant's Free Cash/Fund Balance  
Fiscal Year 20

Water/Sewer  
and Rubbish Funds  
Amount Available R/E FY 20

<b>***** Fund Balance Reserved for Subsequent Year Appropriations</b>		
Free Cash Usage-Town Administrator Capital Art#8 FY 21 5/20 ATM	\$0.00	
Free Cash Usage-Treasurer's Capital Art#8 FY 21 5/20 ATM	\$0.00	
Free Cash Usage-Town Clerk's Capital Art#8 FY 21 5/20 ATM	\$0.00	
Free Cash Usage-Police Capital Art#8 FY 21 5/20 ATM	\$0.00	
Free Cash Usage-Fire Capital Art#8 FY 21 5/20 ATM	\$0.00	
Free Cash Usage-Wharfinger Capital Art#8 FY 21 5/20 ATM	\$0.00	
Free Cash Usage-DPW H&S Capital Art#8 FY 21 5/20 ATM	\$0.00	
Free Cash Usage-DPW O/H Capital Art#8 FY 21 5/20 ATM	\$0.00	
Free Cash Usage-Veterans' Services Art#8 FY 21 5/20 ATM	\$0.00	
Free Cash Usage-School Expenses Art#8 FY 21 5/20 ATM	\$0.00	
Free Cash Usage-Debt Service Art#8 FY 21 5/20 ATM	\$0.00	
<b>Total Fund Balance Reserved for Subsequent Year Appropriations</b>		<b>0.00</b>
<b>Water/Sewer Enterprise Fund Amount Available for Appropriation</b>		
Beginning Balance 7/1/19	\$647,567.34	
FY 2020 Surplus Expenditures	\$561,982.10	
FY 2020 Surplus/(Deficit) Revenue	(\$13,845.93)	
Less: FY 20 Encumbrances *** (See Below)	(\$430,119.29)	****
Less: Other Funding Sources ***** (See Below)	(\$489,608.00)	*****
Plus: Transfer In from General Fund for Vehicle ***** (See Below)	\$0.00	*****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	\$0.00	*****
<b>W/S Enterprise Fund Amount Available for Appropriation</b>		<b>\$275,976.22</b>
<b>Rounding</b>	<b>\$275,976</b>	
<b>*** FY 20 Encumbered Funds</b>		
Sewer-Contract Operations	\$3,200.00	
Sewer Debt	\$371,620.54	
Water Debt	\$55,298.75	
<b>Total FY 20 Encumbered Funds</b>		<b>\$430,119.29</b>
<b>**** Other Funding Sources</b>		
<b>FY 19 Encumbered Funds</b>	\$489,608.00	
<b>Total Other Funding Sources (Not Supported By FY 20 Revenues)</b>		<b>\$489,608.00</b>
<b>****Total Fund Balance Usage 5/20 for FY20 Budget (Included in Expenditures)</b>		
Article #10 5/20 ATM Use of R/E Roads 30K	\$0.00	
<b>Total Fund Balance Usage 5/20 for FY20 Budget (Included in Expenditures)</b>		<b>\$0.00</b>
<b>Total Other Funding Sources (Not Supported By FY 20 Revenues)</b>		<b>\$489,608.00</b>
<b>*****Total Transfer In for Vehicle from General Fund</b>		
<b>Total Transfer-In for Vehicle from General Fund</b>		<b>\$0.00</b>
<b>***** Fund Balance Reserved for Subsequent Year Appropriations</b>		
<b>Total Fund Balance Reserved for Subsequent Year Appropriations</b>	\$0.00	<b>\$0.00</b>
<b>Rubbish Enterprise Fund Amount Available for Appropriation</b>		
Beginning Balance 7/1/19	\$190,931.12	
FY 2020 Surplus Expenditures	\$25,889.68	
FY 2020 Revenue Surplus	\$17,026.61	
Less: FY 20 Encumbrances *** (See Below)	\$0.00	****
Less: Fund Balance Usage FY 20 *** (See Below)	\$0.00	*****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$12,431.00)	
<b>Rubbish Enterprise Fund Amount Available for Appropriation</b>		<b>\$221,416.41</b>
<b>Rounding</b>	<b>\$221,416</b>	
<b>*** FY 19 Encumbered Funds</b>		
Compost Debt	\$0.00	
<b>Total FY 19 Encumbered Funds</b>		<b>\$0.00</b>
<b>****Total Fund Balance Usage 4/19 for FY19 Budget (Included in Expenditures)</b>		
Article #12 5/20 ATM Compost Site	\$0.00	
<b>Total Fund Balance Usage 4/19 for FY19 Budget (Included in Expenditures)</b>	\$0.00	<b>\$0.00</b>
<b>***** Rubbish Ent. Fund Balance Reserved for Subsequent Year Appropriations</b>		
Article #11 5/20 ATM Rate Stabilization from Fund Balance	\$12,431.00	
<b>Total Fund Balance Reserved for Subsequent Year Appropriations</b>		<b>\$12,431.00</b>

**Appropriation Funds  
General Fund, W/S and  
Rubbish Enterprise Funds**

**Fiscal Year 2020  
Expenditure/Revenue Summary**

**Town of Nahant**

General Fund	FY 20	Expended	Appropriation	Less	Appropriation	Grand Totals
Appropriation Surplus (Deficit)	Budget	6/30/2020	Surplus (Deficit)	Encumbrances	Actual Surplus (Deficit)	
General Government	\$1,364,556.60	\$1,308,502.63	\$56,053.97	(\$29,061.50)	\$26,992.47	
Reserve Fund	\$171,792.00	\$0.00	\$171,792.00		\$171,792.00	
Police Department	\$1,555,648.00	\$1,493,167.78	\$62,480.22		\$62,480.22	
Fire Department	\$1,107,501.68	\$1,024,201.54	\$83,300.14	(\$1,781.12)	\$81,519.02	
Other Public Safety	\$112,984.00	\$102,066.42	\$10,917.58	(\$12.48)	\$10,905.10	
School Department	\$3,569,879.00	\$3,451,122.96	\$118,756.04	(\$49,028.66)	\$69,727.38	
School Transportation	\$232,280.00	\$170,605.00	\$61,675.00		\$61,675.00	
Department of Public Works	\$435,386.00	\$449,794.14	(\$14,408.14)		(\$14,408.14)	
Cultural & Recreational	\$439,684.00	\$399,814.84	\$39,869.16	(\$25.60)	\$39,843.56	
Debt Service	\$516,822.23	\$483,745.51	\$33,076.72	(\$32,555.50)	\$521.22	
State Assessments	\$94,654.00	\$101,596.00	(\$6,942.00)		(\$6,942.00)	
State Assessments-Charter School	\$29,688.00	\$105,413.00	(\$75,725.00)		(\$75,725.00)	
State Assessments-School Choice	\$9,283.00	\$10,267.00	(\$984.00)		(\$984.00)	
Retirement Account	\$5,500.00	\$5,373.51	\$126.49		\$126.49	
Essex County Retirement	\$876,067.00	\$876,067.00	\$0.00		\$0.00	
Unemployment	\$11,033.00	\$0.00	\$11,033.00		\$11,033.00	
Insurance Committee	\$252,892.00	\$215,752.00	\$37,140.00	(\$7,988.00)	\$29,152.00	
Health & Life Insurance	\$896,500.00	\$767,426.19	\$129,073.81		\$129,073.81	
FICA	\$86,300.00	\$78,169.44	\$8,130.56		\$8,130.56	
Essex NS Agriculture Tech Assess.	\$152,731.00	\$152,507.00	\$224.00		\$224.00	
Interfund Transfers-Out	\$1,729,552.00	\$1,729,552.00	\$0.00		\$0.00	
<b>Total GF Appropriations</b>	<b>\$13,650,733.51</b>	<b>\$12,925,143.96</b>	<b>\$725,589.55</b>	<b>(\$120,452.86)</b>	<b>\$605,136.69</b>	<b>\$605,136.69</b>
			Revenue			
General Fund	FY 20	Received	Surplus			
Revenue Surplus (Deficit)	Budget	6/30/2020	(Deficit)			
Property Taxes Net Refunds	\$10,443,217.00	\$10,371,094.30	(\$72,122.70)			
Tax Liens Redeemed	\$0.00	\$0.00	\$0.00			
Tax Foreclosure	\$0.00	\$0.00	\$0.00			
<b>Total Property Tax</b>	<b>\$10,443,217.00</b>	<b>\$10,371,094.30</b>	<b>(\$72,122.70)</b>			<b>(\$72,122.70)</b>
Excise Taxes	\$555,381.00	\$595,051.19	\$39,670.19			<b>\$39,670.19</b>
Meals Taxes	\$0.00	\$18,121.12	\$18,121.12			<b>\$18,121.12</b>
Interest & Penalties on Taxes	\$22,333.00	\$31,818.03	\$9,485.03			<b>\$9,485.03</b>
Rubbish Charges	\$0.00	\$0.00	\$0.00			
Other Charges	\$6,730.00	\$6,524.52	(\$205.48)			
<b>Total User Charges</b>	<b>\$6,730.00</b>	<b>\$6,524.52</b>	<b>(\$205.48)</b>			<b>(\$205.48)</b>
Fees	\$31,891.00	\$44,959.94	\$13,068.94			
Ambulance Fees	\$123,994.00	\$154,903.67	\$30,909.67			
Rentals	\$273,437.00	\$371,350.81	\$97,913.81			
<b>Total Fees &amp; Rentals</b>	<b>\$429,322.00</b>	<b>\$571,214.42</b>	<b>\$141,892.42</b>			<b>\$141,892.42</b>
Licenses & Permits	\$60,551.00	\$130,035.12	\$69,484.12			<b>\$69,484.12</b>
Cherry Sheet	\$991,285.00	\$1,036,125.55	\$44,840.55			<b>\$44,840.55</b>
Inventory	\$0.00	\$12,450.00	\$12,450.00			<b>\$12,450.00</b>
Fines	\$30,650.00	\$38,953.23	\$8,303.23			<b>\$8,303.23</b>
Earnings on Investments	\$6,435.00	\$10,693.11	\$4,258.11			<b>\$4,258.11</b>
CMS Retiree Subsidy	\$0.00	\$0.00	\$0.00			<b>\$0.00</b>
Miscellaneous Revenues	\$0.00	\$5,006.56	\$5,006.56			<b>\$5,006.56</b>
Interfund Transfers-In	\$219,327.00	\$219,327.00	\$0.00			<b>\$0.00</b>
<b>Total General Fund Revenue</b>	<b>\$12,765,231.00</b>	<b>\$13,046,414.15</b>	<b>\$281,183.15</b>			<b>\$281,183.15</b>
<b>Total General Fund Expenditure/Revenue Surplus</b>						<b>\$886,319.84</b>



**Appropriation Funds  
General Fund, W/S and  
Rubbish Enterprise Funds**

**Fiscal Year 2020  
Expenditure/Revenue Summary**

**Town of Nahant**

			Appropriation		Appropriation	Grand Totals
Water/Sewer Enterprise Fund	FY 20	Expended	Surplus	Less	Actual Surplus	
Appropriation Surplus (Deficit)	Budget	6/30/2020	(Deficit)	Encumbrances	(Deficit)	
Sewer Division						
Salaries/Wages	\$215,679.00	201,922.50	13,756.50		\$13,756.50	
General Expenses	\$176,805.00	147,153.78	29,651.22	(\$3,200.00)	\$26,451.22	
Lynn Water & Sewer	\$279,690.00	334,659.22	(\$54,969.22)		(\$54,969.22)	
Capital Outlay	\$30,000.00	28,086.70	1,913.30		\$1,913.30	
Sewer - Debt Service	\$565,016.00	193,395.46	371,620.54	(\$371,620.54)	\$0.00	
Subtotal Sewer	\$1,267,190.00	905,217.66	361,972.34	(\$374,820.54)	(12,848.20)	
Water Division						
Salaries/Wages	\$193,520.00	178,201.14	15,318.86		\$15,318.86	
General Expenses	\$93,689.00	83,135.79	10,553.21	\$0.00	\$10,553.21	
MWRA Assessment	\$530,450.00	457,189.34	73,260.66		\$73,260.66	
Capital Outlay	\$30,000.00	24,771.72	5,228.28		\$5,228.28	
Water - Debt Service	\$189,899.00	134,600.25	55,298.75	(\$55,298.75)	\$0.00	
Subtotal Water	\$1,037,558.00	877,898.24	159,659.76	(\$55,298.75)	104,361.01	
Transfers-Out General Fund	\$219,327.00	219,327.00	0.00		\$0.00	
Transfers-Out Capital Projects	\$565,011.00	565,011.00	0.00		\$0.00	
Subtotal Transfers-Out	\$784,338.00	784,338.00	0.00		0.00	
Reserves	\$40,350.00	0.00	40,350.00		\$40,350.00	
Subtotal Reserves	\$40,350.00	0.00	40,350.00		40,350.00	
<b>Total W/S Appropriations</b>	<b>\$3,129,436.00</b>	<b>\$2,567,453.90</b>	<b>\$561,982.10</b>	<b>(\$430,119.29)</b>	<b>\$131,862.81</b>	<b>\$131,862.81</b>
<b>Water/Sewer Enterprise Fund</b>	<b>FY 20</b>	<b>Received</b>	<b>Surplus</b>			
<b>Revenue Surplus (Deficit)</b>	<b>Budget</b>	<b>6/30/2020</b>	<b>(Deficit)</b>			
Water Usage Charges	973,582.00	885,330.80	(\$88,251.20)			
Sewer Usage Charges	835,328.00	839,813.01	4,485.01			
Water Meters	0.00	650.00	650.00			
Tax Title Liens Redeemed	0.00	0.00	0.00			
Utility Liens Redeemed	0.00	56,790.93	56,790.93			
Earnings on Investments	600.00	1,503.95	903.95			
Other Charges for Services	0.00	900.00	900.00			
Penalties and Interest	0.00	10,675.38	10,675.38			
Transfer In - Capital (Rescind)	0.00	0.00	0.00			
Transfer In - Debt Shift	830,318.00	830,318.00	0.00			
<b>Total W/S Fund Revenue</b>	<b>\$2,639,828.00</b>	<b>\$2,625,982.07</b>	<b>(\$13,845.93)</b>			<b>(\$13,845.93)</b>
<b>Total W/S Expenditure/Revenue Surplus (Deficit)</b>						<b>\$118,016.88</b>

Appropriation Funds  
General Fund, W/S and  
Rubbish Enterprise Funds

Fiscal Year 2020  
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		Appropriation	Grand Totals
Rubbish Enterprise Fund	FY 20	Expended	Surplus	Less	Actual Surplus	
Appropriation Surplus (Deficit)	Budget	6/30/2020	(Deficit)	Encumbrances	(Deficit)	
Salaries/Wages	\$58,581.00	43,525.45	15,055.55		\$15,055.55	
General Expenses	\$67,310.00	53,328.95	13,981.05		\$13,981.05	
Household Collection	\$330,990.00	334,136.92	(3,146.92)		(\$3,146.92)	
Rubbish - Debt Service	\$0.00	0.00	0.00		\$0.00	
Debt Pay down-Compost Site	\$0.00	0.00	0.00		\$0.00	
	\$0.00	0.00	0.00		\$0.00	
Transfer-Out Compost Site	\$0.00	0.00	0.00		\$0.00	
<b>Total Rubbish Appropriations</b>	<b>\$456,881.00</b>	<b>\$430,991.32</b>	<b>\$25,889.68</b>	<b>\$0.00</b>	<b>\$25,889.68</b>	<b>\$25,889.68</b>
Rubbish Enterprise Fund	FY 20	Received	Surplus			
Revenue Surplus (Deficit)	Budget	6/30/2020	(Deficit)			
Rubbish Charges	444,250.00	450,019.92	5,769.92			
Tax Title Liens Redeemed	0.00	0.00	0.00			
Utility Liens Redeemed	0.00	7,340.65	7,340.65			
Earnings on Investments	200.00	1,826.04	1,626.04			
Other Charges for Services	0.00	2,290.00	2,290.00			
<b>Total Rubbish Fund Revenue</b>	<b>\$444,450.00</b>	<b>\$461,476.61</b>	<b>\$17,026.61</b>			<b>\$17,026.61</b>
<b>Total Rubbish Expenditure/Revenue Surplus</b>						<b>\$42,916.29</b>

June 2020

**APPROPRIATIONS  
FY 20 EXPENDITURE REPORT**

	<b>FY18 Actual Expenditure</b>	<b>FY19 Actual Expenditure</b>	<b>FY20 Budget Adjusted</b>	<b>FY20 Actual Expenditure</b>	<b>FY20 Remaining Balance</b>	<b>%</b>
<b>General Government</b>						
Moderator						
General Expenses	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen						
Salaries/Wages	1.00	2.00	\$3.00	0.00	3.00	0.00%
General Expenses	2,253.45	2,397.60	\$4,400.00	2,805.39	1,594.61	63.76%
Town Warrant Report	2,895.00	3,329.25	\$3,000.00	0.00	3,000.00	0.00%
Professional Services	93,445.55	136,424.58	\$123,294.00	122,603.35	690.65	99.44%
FY 18 Professional DEP		7,280.94				
FY 19 Encumbrance Legal			\$17,000.00	17,000.00	0.00	100.00%
Town Administrator						
Salaries/Wages	238,955.00	308,914.67	219,857.00	219,857.00	0.00	100.00%
Health Inspector	10,341.00	10,445.00	\$10,654.00	10,654.00	0.00	100.00%
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	3,361.00	3,395.00	\$3,463.00	3,463.00	0.00	100.00%
Health Assistant	0.00	0.00	\$0.00	0.00	0.00	
Town Physician	0.00	0.00	\$500.00	0.00	500.00	0.00%
ADA Coordinator	0.00	0.00	\$500.00	0.00	500.00	0.00%
General Expenses	24,299.85	33,509.94	\$12,150.00	9,397.71	2,752.29	77.35%
Capital Outlay-Copier	1,662.30	1,072.98	\$2,900.00	0.00	2,900.00	0.00%
Finance Committee						
General Expenses	6,700.11	14,116.75	\$9,500.00	6,365.00	3,135.00	67.00%
Town Accountant						
Salary	163,599.00	165,274.00	\$169,248.00	169,248.00	0.00	100.00%
General Expenses	9,577.25	9,197.36	\$9,217.00	5,646.83	3,570.17	61.27%
FY 17 Encumbrance	4,000.00	0.00		0.00	0.00	0.00%
FY 18 Encumbrance		3,500.00	\$0.00	0.00	0.00	
FY 19 Encumbrance			\$3,500.00	3,500.00	0.00	100.00%
Assessors						
Salaries/Wages	77,818.00	79,453.00	\$82,124.62	82,124.62	0.00	100.00%
Part Time Wages	13,476.00	11,009.13	\$13,879.38	8,060.00	5,819.38	58.07%
Prior Year Bill	0.00	0.00	\$0.00	0.00	0.00	
General Expenses	52,523.57	53,257.64	\$51,000.00	54,268.14	(3,268.14)	106.41%
FY 17 Encumbrance	8,190.00					
FY 19 Encumbrance			\$500.00	500.00	0.00	100.00%
Treasurer/Collector						
Salaries/Wages	124,890.20	151,823.39	\$124,306.00	124,301.57	4.43	100.00%
General Expenses	42,013.87	45,729.21	\$54,750.00	45,091.80	9,658.20	82.36%
Capital-Copier		1,234.35	\$1,400.00	1,395.15	4.85	99.65%
Town Counsel						
Services	51,659.61	35,000.00	\$55,000.00	55,000.00	0.00	100.00%
Town Hall						
Salaries/Wages	30,254.78	29,339.17	\$30,562.00	29,138.80	1,423.20	95.34%
General Expenses	41,232.18	41,412.00	\$0,820.00	47,224.27	3,595.73	92.92%
Capital	1,261.33		1,400.00	1,400.00	0.00	100.00%
FY 18 Encumbrance		13.35				
Information Technology						
General Expenses	129,566.00	119,085.73	\$181,000.00	171,367.49	9,632.51	94.68%
FY 17 Encumbrance	991.79					
FY 18 Encumbrance		455.00				
FY 19 Encumbrance			\$30,000.00	30,000.00	0.00	100.00%
Town Clerk						
Salaries/Wages	59,135.00	64,753.13	\$68,101.00	58,353.66	9,747.34	85.69%
General Expenses	3,841.07	4,983.28	\$7,755.00	8,517.43	(762.43)	109.83%
Capital		1,234.35	\$1,400.00	1,395.15	4.85	99.65%
FY 19 Encumbrance			\$1,307.45	1,307.45	0.00	100.00%
Election/Registration						
Salaries/Wages	6,758.50	6,686.50	\$4,922.00	4,877.67	44.33	99.10%
General Expenses	6,063.66	6,240.17	\$7,474.00	7,482.72	(8.72)	100.12%
Prior Year Bill		852.06				
FY 19 Encumbrance			\$799.15	799.15	0.00	100.00%
Conservation Commission						
General Expenses	16.65	493.00	\$760.00	760.00	0.00	100.00%

June 2020

**FY 20 EXPENDITURE REPORT**

	<b>FY18 Actual Expenditure</b>	<b>FY19 Actual Expenditure</b>	<b>FY20 Budget Adjusted</b>	<b>FY20 Actual Expenditure</b>	<b>FY20 Remaining Balance</b>	<b>%</b>
Planning Board						
Purchase of Services	1,255.14	2,648.30	\$2,400.00	1,924.18	475.82	80.17%
FY 14 Encumbrance						
General Expenses	51.13	0.00	\$250.00	0.00	250.00	0.00%
Zoning/Board of Appeals						
General Expenses	2,149.14	2,895.30	\$2,900.00	2,673.10	226.90	92.18%
FY 18 Encumbrance		370.50				
<b>Total General Government</b>	<b>1,214,238.13</b>	<b>1,357,828.63</b>	<b>\$1,364,556.60</b>	<b>1,308,502.63</b>	<b>56,053.97</b>	<b>95.89%</b>

June 2020

**FY 20 EXPENDITURE REPORT**

	<b>FY18 Actual Expenditure</b>	<b>FY19 Actual Expenditure</b>	<b>FY20 Budget Adjusted</b>	<b>FY20 Actual Expenditure</b>	<b>FY20 Remaining Balance</b>	<b>%</b>
<b>Public Safety</b>						
<b>Police Department</b>						
Administrative Salaries/Wages	\$162,983.00	\$168,204.50	\$172,182.00	\$172,182.00	0.00	100.00%
Police Salaries/Wages	\$1,101,906.15	\$1,137,887.59	\$1,193,316.00	\$1,133,704.31	59,611.69	95.00%
General Expenses	140,307.61	147,303.03	\$150,250.00	147,381.47	2,868.53	98.09%
Capital Outlay	0.00	65,500.00	\$39,900.00	39,900.00	0.00	100.00%
Public Safety - Debt Service						
<b>Total Police Department</b>	<b>1,405,196.76</b>	<b>1,518,895.12</b>	<b>\$1,555,648.00</b>	<b>1,493,167.78</b>	<b>62,480.22</b>	<b>95.98%</b>
<b>Fire Department</b>						
Fire Salaries/Wages	1,001,064.10	950,938.81	\$923,332.00	854,925.06	68,406.94	92.59%
FY 19 Encumbrance Salaries			\$16,766.33	16,766.33	0.00	100.00%
General Expenses	139,764.39	165,648.65	\$146,044.00	137,221.51	8,822.49	93.96%
FY 19 Encumbrance Expenses			\$2,559.35	2,559.35	0.00	100.00%
Prior Year Bill						
Capital Outlay	24,000.00	17,961.95	\$18,800.00	12,729.29	6,070.71	67.71%
<b>Total Fire Department</b>	<b>1,164,828.49</b>	<b>1,134,549.41</b>	<b>\$1,107,501.68</b>	<b>1,024,201.54</b>	<b>83,300.14</b>	<b>92.48%</b>
<i>Total Police &amp; Fire</i>	<i>2,570,025.25</i>	<i>2,653,444.53</i>	<i>\$2,663,149.68</i>	<i>2,517,369.32</i>	<i>145,780.36</i>	<i>94.53%</i>
<b>Inspectional Services</b>						
Salary	16,782.00	16,950.00	\$17,459.00	17,459.00	0.00	100.00%
<b>Building Inspection</b>						
Salary	10,963.00	11,073.00	\$11,294.00	11,294.00	0.00	100.00%
Assistant	5,350.00	5,404.00	\$5,512.00	5,512.00	0.00	100.00%
Training	0.00	0.00	\$960.00	0.00	960.00	0.00%
General Expenses	5,532.16	6,473.09	\$7,707.00	6,109.98	1,597.02	79.28%
<b>Plumbing/Gas Inspection</b>						
Salary	4,039.00	4,079.00	\$4,161.00	4,161.00	0.00	100.00%
Assistant	2,084.00	2,105.00	\$2,148.00	2,148.00	0.00	100.00%
Training	320.00	240.00	\$960.00	320.00	640.00	33.33%
General Expenses	674.24	659.00	\$748.00	748.00	0.00	100.00%
<b>Wiring Inspection</b>						
Salary	4,039.00	4,079.00	\$4,161.00	4,161.00	0.00	100.00%
Assistant	2,084.00	2,105.00	\$2,148.00	2,148.00	0.00	100.00%
Training	0.00	0.00	\$960.00	240.00	720.00	25.00%
General Expenses	910.69	1,669.00	\$1,669.00	1,503.45	165.55	90.08%
<b>Civil Defense</b>						
Salary	6,178.00	6,400.00	\$6,366.00	6,366.00	0.00	100.00%
General Expenses	2,664.71	3,239.41	\$3,850.00	3,117.97	732.03	80.99%
<b>Animal Control</b>						
Salaries/Wages	9,500.00	9,595.00	\$9,787.00	9,787.00	0.00	100.00%
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00	
Purchase of Services	652.54	841.56	\$1,233.00	797.92	435.08	64.71%
Gas/Vehicle Maintenance	1,323.64	691.71	\$1,516.00	641.44	874.56	42.31%
General Expenses	809.33	744.70	\$1,051.00	1,050.28	0.72	99.93%
<b>Parking Clerk</b>						
General Expenses	5,369.07	11,469.10	\$13,561.00	12,843.67	717.33	94.71%
Prior Year Bill		6,309.00				
<b>Harbormaster</b>						
Salary	1,384.00	1,398.00	\$1,426.00	1,426.00	0.00	100.00%
Assistant	1,850.00	1,869.00	\$1,869.00	1,869.00	0.00	100.00%
General Expenses	6,307.60	3,918.27	\$7,280.00	5,082.00	2,198.00	69.81%
Capital		4,340.00				
<b>Wharfinger</b>						
Salary	1,384.00	1,398.00	\$1,426.00	1,426.00	0.00	100.00%
Assistant	464.00	468.00	\$480.00	479.00	1.00	99.79%
General Expenses	1,334.38	1,738.15	\$1,752.00	1,375.71	376.29	78.52%
Capital			\$1,500.00	0.00	1,500.00	0.00%
<b>Ocean Rescue</b>						
Training Wages	0.00	0.00	\$0.00	0.00	0.00	
Professional Services	0.00	0.00	\$0.00	0.00	0.00	
General Expenses	0.00	0.00	\$0.00	0.00	0.00	
<i>Total Other Public Safety.</i>	<i>91,999.36</i>	<i>109,255.99</i>	<i>\$112,984.00</i>	<i>102,066.42</i>	<i>10,917.58</i>	<i>90.34%</i>

June 2020

<i>FY 20 EXPENDITURE REPORT</i>	FY18 Actual Expenditure	FY19 Actual Expenditure	FY20 Budget Adjusted	FY20 Actual Expenditure	FY20 Remaining Balance	%
Total Public Safety	2,662,024.61	2,762,700.52	\$2,776,133.68	2,619,435.74	156,697.94	94.36%

June 2020

**FY 20 EXPENDITURE REPORT**

	<b>FY18 Actual Expenditure</b>	<b>FY19 Actual Expenditure</b>	<b>FY20 Budget Adjusted</b>	<b>FY20 Actual Expenditure</b>	<b>FY20 Remaining Balance</b>	<b>%</b>
<b>Education System</b>						
School Department						
Tuition - SPED	300,858.85	325,241.77	\$392,935.00	328,838.72	64,096.28	83.69%
Tuition - Swampscott	1,350,000.00	1,397,250.00	\$1,449,647.00	1,449,647.00	0.00	100.00%
Prior Year Bills	0.00	0.00	\$0.00	0.00	0.00	
Johnson School Budget	\$1,656,237.22	\$1,717,401.99	\$1,727,297.00	\$1,672,637.24	54,659.76	96.84%
<i>School Appropriation</i>	<i>3,307,096.07</i>	<i>3,439,893.76</i>	<i>3,569,879.00</i>	<i>3,451,122.96</i>	<i>118,756.04</i>	<i>96.67%</i>
Transportation/SPED	57,440.00	18,325.00	\$80,000.00	18,325.00	61,675.00	22.91%
Transportation/Regular	152,280.00	152,280.00	\$152,280.00	152,280.00	0.00	100.00%
<i>Total Transportation</i>	<i>209,720.00</i>	<i>170,605.00</i>	<i>\$232,280.00</i>	<i>170,605.00</i>	<i>61,675.00</i>	<i>73.45%</i>
School - Debt Service	436,145.83	420,404.39	\$378,200.00	377,682.50	517.50	99.86%
<b>Assessments:</b>						
Essex Agriculture Tech	0.00	0.00	\$0.00	0.00	0.00	
Essex NS Agriculture Tech	94,229.00	160,572.00	\$152,731.00	152,507.00	224.00	99.85%
<b>Total Education System</b>	<b>4,047,190.90</b>	<b>4,191,475.15</b>	<b>4,333,090.00</b>	<b>4,151,917.46</b>	<b>181,172.54</b>	<b>95.82%</b>

June 2020

**FY 20 EXPENDITURE REPORT**

	<b>FY18 Actual Expenditure</b>	<b>FY19 Actual Expenditure</b>	<b>FY20 Budget Adjusted</b>	<b>FY20 Actual Expenditure</b>	<b>FY20 Remaining Balance</b>	<b>%</b>
<b>Public Works Department</b>						
Public Works Operations						
Administration						
Salaries/Wages	6,855.00	537.05	\$7,019.00	6,700.39	318.61	95.46%
General Expenses	2,069.63	773.65	\$2,300.00	2,300.00	0.00	100.00%
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
<i>Subtotal DPW Administration</i>	<i>\$8,924.63</i>	<i>\$1,310.70</i>	<i>\$9,319.00</i>	<i>\$9,000.39</i>	<i>\$318.61</i>	<i>96.58%</i>
Highways/Streets/Parks/Beaches						
Salaries/Wages	112,266.78	96,730.92	\$127,013.00	107,652.68	19,360.32	84.76%
	0.00	0.00	\$0.00	0.00	0.00	
General Expenses	148,595.33	137,503.55	\$153,732.00	147,449.95	6,282.05	95.91%
Capital Outlay		6,000.00	\$6,000.00	0.00	6,000.00	
<i>Subtotal Highways/Streets/B/P</i>	<i>260,862.11</i>	<i>240,234.47</i>	<i>\$286,745.00</i>	<i>255,102.63</i>	<i>31,642.37</i>	<i>88.96%</i>
Snow & Ice						
Snow & Ice	174,506.29	101,995.82	\$30,000.00	57,125.87	(27,125.87)	190.42%
Beaches & Parks						
Salaries/Wages	47,402.76	45,619.16	\$46,078.00	50,871.22	(4,793.22)	110.40%
General Expenses	23,551.34	19,718.22	\$15,100.00	23,945.91	(8,845.91)	158.58%
FY 18 Encumbrance		951.41	\$580.00	580.00	0.00	100.00%
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
<i>Subtotal Beaches &amp; Parks</i>	<i>70,954.10</i>	<i>66,288.79</i>	<i>\$61,758.00</i>	<i>75,397.13</i>	<i>(\$13,639.13)</i>	<i>122.08%</i>
Cemetery						
Salaries/Wages	33,071.06	28,142.88	\$26,914.00	33,458.70	(6,544.70)	124.32%
General Expenses	8,756.81	9,991.31	\$7,550.00	8,253.87	(703.87)	109.32%
FY 18 Encumbrance		1,198.93	\$0.00	0.00	0.00	#DIV/0!
FY 14 Encumbrance Capital	0.00	0.00	\$0.00	0.00	0.00	
Capital Outlay	1,200.00	0.00	\$0.00	0.00	0.00	
<i>Subtotal Cemetery</i>	<i>43,027.87</i>	<i>39,333.12</i>	<i>\$34,464.00</i>	<i>41,712.57</i>	<i>(7,248.57)</i>	<i>121.03%</i>
Overhead Operations						
General Expenses	10,678.43	13,083.35	\$10,600.00	10,117.19	482.81	95.45%
Capital Outlay	3,974.99	2,500.00	\$2,500.00	1,338.36	1,161.64	53.53%
Public Works - Debt Service	2,353.46	2,324.03	\$36,300.00	10,060.44	26,239.56	27.71%
FY19 - Debt Service Encumbered			\$0.00	0.00	0.00	
<i>Subtotal DPW Overhead</i>	<i>17,006.88</i>	<i>17,907.38</i>	<i>\$49,400.00</i>	<i>21,515.99</i>	<i>27,884.01</i>	<i>43.55%</i>
<b>Total Public Works Department</b>	<b>575,281.88</b>	<b>467,070.28</b>	<b>471,686.00</b>	<b>459,854.58</b>	<b>11,831.42</b>	<b>97.49%</b>



June 2020

FY 20 EXPENDITURE REPORT

	FY18 Actual Expenditure	FY19 Actual Expenditure	FY20 Budget Adjusted	FY20 Actual Expenditure	FY20 Remaining Balance	%
<b>Culture/Recreation</b>						
Council on Aging						
Salaries/Wages	35,881.41	37,877.55	\$37,155.61	36,617.44	538.17	98.55%
General Expenses	19,533.59	19,078.07	\$20,458.39	16,062.08	4,396.31	78.51%
Capital Outlay						
Veteran's Agent						
Salaries/Wages	6,380.00	6,444.00	\$8,000.00	8,000.00	0.00	100.00%
General Expenses	28,363.88	19,708.60	\$39,100.00	21,300.76	17,799.24	54.48%
Library						
Salaries/Wages/Gen. Expense	215,936.41	218,683.00	\$222,558.00	212,771.54	9,786.46	95.60%
FY 15 Encumbrance						
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
Recreation-General						
Salaries/Wages						
General Expenses	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing						
General Expenses	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Recreation-Tennis						
General Expenses	2,880.00	2,880.00	\$2,880.00	2,880.00	0.00	100.00%
Memorial Day Committee						
General Expenses	5,740.00	7,090.61	\$7,500.00	2,854.94	4,645.06	38.07%
Fourth of July Committee						
General Expenses	1,256.57	1,730.74	\$2,215.00	330.00	1,885.00	14.90%
FY 18 Encumbrance		958.43				
Beautification Committee						
General Expenses	1,919.09	1,982.86	\$2,122.00	1,327.13	794.87	62.54%
FY 18 Encumbrance		78.99				
Personnel Committee						
General Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses						
General Expenses	51,490.45	47,462.13	\$91,000.00	90,975.95	24.05	99.97%
<b>Total Culture/Recreation</b>	<b>376,076.40</b>	<b>370,669.98</b>	<b>\$439,684.00</b>	<b>399,814.84</b>	<b>39,869.16</b>	<b>90.93%</b>
<b>General Debt Service</b>						
Actual Debt Service	59,903.25	124,570.02	\$102,322.23	96,002.57	6,319.66	93.82%
Encumbered Debt - FY19			\$0.00	0.00	0.00	
<b>Total Debt Service</b>	<b>59,903.25</b>	<b>124,570.02</b>	<b>\$102,322.23</b>	<b>96,002.57</b>	<b>6,319.66</b>	<b>93.82%</b>
<b>Total Operation Cost</b>	<b>8,934,715.17</b>	<b>9,274,314.58</b>	<b>\$9,487,472.51</b>	<b>9,035,527.82</b>	<b>451,944.69</b>	<b>95.24%</b>

June 2020

**FY 20 EXPENDITURE REPORT**

	<b>FY18 Actual Expenditure</b>	<b>FY19 Actual Expenditure</b>	<b>FY20 Budget Adjusted</b>	<b>FY20 Actual Expenditure</b>	<b>FY20 Remaining Balance</b>	<b>%</b>
<b>Intergovernmental</b>						
Cherry Sheet						
State Assessments	90,117.00	92,341.00	\$94,654.00	101,596.00	(6,942.00)	107.33%
Charter School Assessments	26,494.00	27,904.00	\$29,688.00	105,413.00	(75,725.00)	355.07%
School Choice Assessment	0.00	8,685.00	\$9,283.00	10,267.00	(984.00)	110.60%
<i>Total Intergovernmental</i>	<i>116,611.00</i>	<i>128,930.00</i>	<i>\$133,625.00</i>	<i>217,276.00</i>	<i>(83,651.00)</i>	<i>162.60%</i>
<b>Other Expenses</b>						
Unemployment Compensation	129.91	0.00	\$11,033.00	0.00	11,033.00	
FY 16 Encumbrance Unemploy	0.00	0.00	\$0.00	0.00	0.00	0.00%
Life Insurance	1,545.85	1,292.15	\$2,000.00	1,311.70	688.30	65.59%
Health Insurance	816,170.12	825,216.65	\$894,500.00	766,114.49	128,385.51	85.65%
Medicare Taxes	74,570.28	80,270.99	\$86,300.00	78,169.44	8,130.56	90.58%
Essex County Retirement	786,196.00	834,826.00	\$876,067.00	876,067.00	0.00	100.00%
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%
Retirement Account	0.00	0.00	\$5,500.00	5,373.51	126.49	0.00%
Insurance Committee Expenses	234,960.54	242,195.00	\$252,892.00	215,752.00	37,140.00	85.31%
<i>Total Miscellaneous</i>	<i>1,913,572.70</i>	<i>1,983,800.79</i>	<i>2,128,292.00</i>	<i>1,942,788.14</i>	<i>185,503.86</i>	<i>91.28%</i>
<b>Total Before RF &amp; Articles</b>	<b>10,964,898.87</b>	<b>11,387,045.37</b>	<b>\$11,749,389.51</b>	<b>11,195,591.96</b>	<b>553,797.55</b>	<b>95.29%</b>
<b>Reserve Funds</b>						
Base Appropriation *	0.00	0.00	\$171,792.00	0.00	171,792.00	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>171,792.00</i>	<i>0.00</i>	<i>171,792.00</i>	<i>0.00%</i>
<i>Military Houses \$35,000, Selectmen Professional Services \$25,000, IT Services \$10,000, Police Salaries \$45,000</i>						
<b>Total General Funds</b>	<b>10,964,898.87</b>	<b>11,387,045.37</b>	<b>\$11,921,181.51</b>	<b>11,195,591.96</b>	<b>725,589.55</b>	<b>93.91%</b>
<b>Interfund Transfers-Out</b>						
Transfer to Stabilization Fund	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00	100.00%
Transfer to Fire Dispatch Capital		2,500.00	\$0.00	0.00	0.00	
Transfer to W/S Enterprise Fund Debt Shi	239,805.00	862,033.00	\$830,318.00	830,318.00	0.00	100.00%
Transfer to W/S Enter Fd Vehicle	0.00	0.00	\$0.00	0.00	0.00	
Debt Paydown-Fire Temp Structure	0.00	0.00	\$25,000.00	25,000.00	0.00	100.00%
Transfer to Wharf Insurance	12,000.00	15,000.00	\$25,000.00	25,000.00	0.00	100.00%
OPEB Stabilization Fund	0.00	0.00	\$25,000.00	25,000.00	0.00	100.00%
Transfer to FEMA			\$425,000.00	425,000.00	0.00	100.00%
Debt Paydown-Police HVAC		21,000.00	\$10,500.00	10,500.00	0.00	100.00%
Debt Paydown-Drainage			\$16,834.00	16,834.00	0.00	100.00%
Debt Paydown-Gas Pumps	21,500.00	0.00	\$0.00	0.00	0.00	
Debt Paydown-Paving	90,000.00	53,000.00	\$110,000.00	110,000.00	0.00	100.00%
Debt Paydown-Dump Trucks	25,000.00	31,000.00	\$49,500.00	49,500.00	0.00	100.00%
Debt Paydown-Fire Vehicle Match	0.00	0.00	\$16,000.00	16,000.00	0.00	100.00%
Debt Paydown-Utility Tractor	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00	
Debt Paydown-School Computers	\$11,500.00	\$0.00	\$0.00	\$0.00	0.00	
Debt Paydown-SB Dunes	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00	
Debt Paydown-Fire Dispatch	\$16,000.00	\$16,000.00	\$0.00	\$0.00	0.00	
Debt Paydown-40 Steps Revetment	0.00	\$32,000.00	\$31,000.00	\$31,000.00	0.00	100.00%
Debt Paydown-School Security Door	\$19,000.00	\$6,000.00	\$3,000.00	\$3,000.00	0.00	100.00%
Debt Paydown-Police Vehicle	\$20,000.00	\$10,000.00	\$9,400.00	\$9,400.00	0.00	100.00%
Debt Paydown-Ambulance	\$71,000.00	\$39,000.00	\$39,000.00	\$39,000.00	0.00	100.00%
Debt Paydown-Radio Upgrade	\$30,000.00	\$14,500.00	\$14,000.00	\$14,000.00	0.00	100.00%
<i>Total Transfers-Out</i>	<i>574,805.00</i>	<i>1,102,033.00</i>	<i>1,729,552.00</i>	<i>1,729,552.00</i>	<i>0.00</i>	<i>100.00%</i>
<b>TOTAL APPROPRIATIONS</b>	<b>11,539,703.87</b>	<b>12,489,078.37</b>	<b>13,650,733.51</b>	<b>12,925,143.96</b>	<b>725,589.55</b>	<b>94.68%</b>

June 2020

**FY 20 EXPENDITURE REPORT**

	<b>FY18 Actual Expenditure</b>	<b>FY19 Actual Expenditure</b>	<b>FY20 Budget Adjusted</b>	<b>FY20 Actual Expenditure</b>	<b>FY20 Remaining Balance</b>	<b>%</b>
<b>FY 20 Revenue Budget Variance:</b>						
FY 20 Revenue Budget		\$12,765,231.00				
FY 19 Encumbrances	\$167,304.51					
FY 20 Use of Free Cash ATM 4/19	\$718,198.00					
FY 20 Use of Overlay ATM 4/19	\$0.00					
FY 20 Use Free Cash ATM 5/20	\$0.00					
FY 20 Use of Overlay ATM 5/20	\$0.00					
<b>Total Other Sources Used</b>		<b>\$885,502.51</b>				
FY 16 9 C State Aid Reductions						
<b>Total Appropriation Budget</b>			<b>\$13,650,733.51</b>			
<b>**** Encumbrances:</b>						
Fire-Salaries	\$16,766.33					
Fire-Vehicle Repairs	\$785.92					
Fire-Services	\$1,773.43					
Town Accountant-Services	\$3,500.00					
Assessors-Services	\$500.00					
Election/Registration Services	\$799.15					
Beaches & Parks Beach Water Testing	\$580.00					
Data Processing Expenses	\$30,000.00					
Town Clerk-Services	\$1,307.45					
Selectmen Legal	\$17,000.00					
Debt	\$94,292.23					
<b>Total FY 19 Encumbrances</b>		<b>\$167,304.51</b>				
<b>***** Free Cash Usage 4/27/19 for FY 20 Omnibus:</b>						
Town Administrator-Capital	\$2,900.00					
Treasurer's Capital	\$1,400.00					
Town Clerk's	\$1,400.00					
Police Capital	\$39,900.00					
Fire Capital	\$18,800.00					
Wharfinger Capital	\$1,500.00					
DPW Overhead Capital-Equipment	\$8,500.00					
Veterans' Services 75% Vet Benefits	\$27,000.00					
Debt Pay Downs-Omnibus	\$194,014.00					
School Budget-Omnibus	\$422,784.00					
<b>Total Free Cash Usage 4/19 for FY20 Budget</b>		<b>\$718,198.00</b>				
<b>***** Free Cash Usage 5/20 for FY 20:</b>						
Article 4 Snow & Ice	\$0.00					
Article 7 Prior Year Bills Parking	\$0.00					
Fire Dispatch Capital Art#23	\$0.00					
<b>Total Free Cash Usage 5/20 for FY20 Budget</b>		<b>\$0.00</b>				
<b>FY 20 Use of Overlay Surplus 5/19 ATM:</b>						
School Budget-Omnibus	\$0.00					
<b>Total Use of Overlay Surplus FY 20 5/19 ATM</b>		<b>\$0.00</b>				
<b>FY 20 Use of Overlay Surplus 5/20 ATM:</b>						
Article 3 Transfers	\$0.00					
Article 4 Snow & Ice	\$0.00					
<b>Total Use of Overlay Surplus FY 20 5/20 ATM</b>		<b>\$0.00</b>				

June 2020

**FY 20 EXPENDITURE REPORT**

	<b>FY18 Actual Expenditure</b>	<b>FY19 Actual Expenditure</b>	<b>FY20 Budget Adjusted</b>	<b>FY20 Actual Expenditure</b>	<b>FY20 Remaining Balance</b>	<b>%</b>
<b>Water/Sewer Enterprise</b>						
<b>Beginning FY 07</b>						
<b>FY 20 EXPENDITURE REPORT</b>						
<b>Sewer Division</b>						
Salaries/Wages	178,994.89	184,233.98	\$215,679.00	201,922.50	13,756.50	93.62%
General Expenses	135,600.77	172,960.93	\$176,805.00	147,153.78	29,651.22	83.23%
FY 18 Encumbrance	0.00	910.59	\$0.00	0.00	0.00	
Lynn Water & Sewer	260,897.25	297,580.38	\$279,690.00	334,659.22	(54,969.22)	119.65%
Capital Outlay	2,296.56	0.00	\$30,000.00	28,086.70	1,913.30	
Sewer - Debt Service	96,751.94	100,257.55	\$101,394.00	0.00	101,394.00	0.00%
FY17 Encumbered Sewer - Debt Service	26,800.00					
FY18 Encumbered Sewer - Debt Service		11,343.06				
FY19 Encumbered Sewer - Debt Service			\$463,622.00	193,395.46	270,226.54	41.71%
<i>Subtotal Sewer</i>	<i>701,341.41</i>	<i>767,286.49</i>	<i>\$1,267,190.00</i>	<i>905,217.66</i>	<i>361,972.34</i>	<b>71.44%</b>
<b>Water Division</b>						
Salaries/Wages	169,532.73	156,870.06	\$193,520.00	178,201.14	15,318.86	92.08%
General Expenses	69,678.58	73,410.52	\$93,689.00	83,135.79	10,553.21	88.74%
MWRA Assessment	537,696.00	496,315.00	\$530,450.00	457,189.34	73,260.66	86.19%
FY 18 Encumbrance		211.35			0.00	
Capital Outlay	2,210.16	0.00	\$30,000.00	24,771.72	5,228.28	
Water - Debt Service	145,110.00	131,710.00	\$169,904.00	114,614.25	55,289.75	67.46%
FY18 Encumbered Sewer - Debt Service		13,400.00				
FY19 Encumbered Sewer - Debt Service			\$19,995.00	19,986.00	9.00	99.95%
<i>Subtotal Water</i>	<i>924,227.47</i>	<i>871,916.93</i>	<i>\$1,037,558.00</i>	<i>877,898.24</i>	<i>159,659.76</i>	<b>84.61%</b>
Transfers-Out General Fund	211,854.00	218,211.00	\$219,327.00	219,327.00	0.00	100.00%
Transfers-Out Stabilization Fund-W/S						
Transfers-Out Capital Projects	0.00	195,200.00	\$565,011.00	565,011.00	0.00	0.00%
Transfers-Out Capital Projects-W/S Capit	30,000.00	0.00	\$0.00	0.00	0.00	0.00%
<i>Subtotal Transfers-Out</i>	<i>241,854.00</i>	<i>413,411.00</i>	<i>\$784,338.00</i>	<i>784,338.00</i>	<i>0.00</i>	<b>100.00%</b>
Reserves	0.00	0.00	\$40,350.00	0.00	40,350.00	0.00%
<i>Subtotal Reserves</i>	<i>0.00</i>	<i>0.00</i>	<i>\$40,350.00</i>	<i>0.00</i>	<i>40,350.00</i>	<b>0.00%</b>
<b>Totals W/S Enterprise Fund</b>	<b>1,867,422.88</b>	<b>2,052,614.42</b>	<b>3,129,436.00</b>	<b>2,567,453.90</b>	<b>561,982.10</b>	<b>82.04%</b>

<b>Indirect</b>	
Health Insurance	\$62,087.00
FICA	\$6,972.00
Pensions	\$59,739.00
Workers' Comp Ins.	\$7,816.00
Property Insurance	\$33,386.00
Accounting/Collecting Dept.	\$18,032.00
Audit	\$4,425.00
Clerical	\$26,870.00
Subtotal	\$219,327.00

**FY 20 W/S Revenue Budget Variance:**

FY 20 W/S Revenue Budget	<b>\$2,639,828.00</b>
FY 19 Encumbrance	\$489,608.00
FY 19 Use of Available Funds 4/18 *****	\$0.00
FY 20 Use of Available Funds 4/19	\$0.00
<b>Total W/S Appropriation Budget</b>	<b>3,129,436.00</b>

**\*\*\*\*\* Available Funds Usage 4/19 for FY 20:**

Article # ATM Rate Stabilization from Fund Balance	0
<b>Total Available Funds Usage 4/19 for FY20 Budget</b>	<b>0</b>
<b>***** Available Funds Usage 4/19 for FY 20:</b>	
Article #10 4/19 ATM Use of R/E Roads 30K	0
<b>Total Available Funds Usage 4/19 for FY20 Budget</b>	<b>0</b>

June 2020

**FY 20 EXPENDITURE REPORT**

	<b>FY18 Actual Expenditure</b>	<b>FY19 Actual Expenditure</b>	<b>FY20 Budget Adjusted</b>	<b>FY20 Actual Expenditure</b>	<b>FY20 Remaining Balance</b>	<b>%</b>
<b>Rubbish Enterprise</b>						
<b>Beginning FY 13</b>						
<b>FY 20 EXPENDITURE REPORT</b>						
Rubbish Enterprise						
Salaries/Wages	54,400.57	45,240.11	\$58,581.00	43,525.45	15,055.55	74.30%
General Expenses	31,518.46	51,351.25	\$67,310.00	53,328.95	13,981.05	79.23%
Encumbrance**** Services	0.00	0.00	\$0.00	0.00	0.00	
Household Collection	300,047.45	318,013.68	\$330,990.00	334,136.92	(3,146.92)	100.95%
Rubbish - Debt Service	897.50	519.20			0.00	
Debt Paydown-Compost Site	32,000.00	28,000.00			0.00	
Transfer-Out DPW TRUCK Art 22	10,500.00	0.00	\$0.00	0.00	0.00	
Transfer-Out Compost Site	10,000.00	50,000.00	\$0.00	0.00	0.00	
<b>Subtotal Rubbish</b>	<b>\$439,363.98</b>	<b>\$493,124.24</b>	<b>\$456,881.00</b>	<b>\$430,991.32</b>	<b>25,889.68</b>	<b>94.33%</b>

**FY 20 Rubbish Revenue Budget Variance:**

FY 20 Rubbish Revenue Budget		<b>\$444,450.00</b>
FY 20 Use of Available Funds 4/18	Rate Stabilization Art 12 4/18	\$12,431.00
FY 19 Encumbrance		\$0.00
FY20 Compost Site Art12 5/20 ATM		\$0.00
		<b>456,881.00</b>

June 2020

Town of Nahant  
FY20 REVENUE REPORT

	2018 Actual REVENUES	2019 Actual REVENUES	2020 Budgeted REVENUES	2020 Actual REVENUES	2020 Remaining Budget	%
Personal Property Taxes	255,802.02	277,031.87	272,688.00	271,004.66	1,683.34	99.38%
Personal Property Tax Refund	0.00	0.00	(308.00)	0.00	(308.00)	0.00%
<b>Net Personal Property Taxes</b>	<b>255,802.02</b>	<b>277,031.87</b>	<b>272,380.00</b>	<b>271,004.66</b>	<b>1,375.34</b>	<b>99.50%</b>
Real Estate Taxes	8,532,158.65	9,402,671.15	10,201,587.00	10,175,463.16	26,123.84	99.74%
Real Estate Tax Refund	0.00	(40,411.01)	(30,750.00)	(75,373.52)	44,623.52	245.12%
<b>Net Real Estate Taxes</b>	<b>8,532,158.65</b>	<b>9,362,260.14</b>	<b>10,170,837.00</b>	<b>10,100,089.64</b>	<b>70,747.36</b>	<b>99.30%</b>
Tax Title Collected	4,746.55	16,413.05	0.00	0.00	0.00	100.00%
Tax Foreclosure	0.00	0.00	0.00	0.00	0.00	0.00%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Tax Revenues</b>	<b>8,792,707.22</b>	<b>9,655,705.06</b>	<b>10,443,217.00</b>	<b>10,371,094.30</b>	<b>72,122.70</b>	<b>99.31%</b>
Motor Vehicle Excises	636,935.35	637,190.88	560,250.00	599,009.54	(38,759.54)	106.92%
Motor Vehicle Excise Refund	(13,476.89)	(19,911.78)	(10,250.00)	(9,910.85)	(339.15)	96.69%
<b>Net Motor Vehicle Excise</b>	<b>623,458.46</b>	<b>617,279.10</b>	<b>550,000.00</b>	<b>589,098.69</b>	<b>(39,098.69)</b>	<b>107.11%</b>
Boat Excise Taxes	6,055.42	7,637.25	5,535.00	6,008.50	(473.50)	108.55%
Boat Excise Refund	(52.67)	(56.75)	(154.00)	(56.00)	(98.00)	36.36%
<b>Net Boat Excise</b>	<b>6,002.75</b>	<b>7,580.50</b>	<b>5,381.00</b>	<b>5,952.50</b>	<b>(571.50)</b>	<b>110.62%</b>
<b>Meals Tax</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,121.12</b>	<b>(18,121.12)</b>	<b>100.00%</b>
<b>Total Excise Tax Revenues</b>	<b>629,461.21</b>	<b>624,859.60</b>	<b>555,381.00</b>	<b>613,172.31</b>	<b>(57,791.31)</b>	<b>110.41%</b>
Interest on Taxes/Excises	19,318.48	16,838.75	16,830.00	26,825.13	(9,995.13)	159.39%
Penalty - Demand Payments	4,018.15	3,970.05	3,945.00	3,434.00	511.00	87.05%
Payment In Lieu of Taxes	1,555.30	1,558.60	1,558.00	1,558.90	(0.90)	100.06%
<b>Total Interest &amp; Penalties</b>	<b>24,891.93</b>	<b>22,367.40</b>	<b>22,333.00</b>	<b>31,818.03</b>	<b>(9,485.03)</b>	<b>142.47%</b>
Other Charges For Services *	7,800.98	10,628.12	6,730.00	6,524.52	205.48	96.95%
<b>Total User Charges</b>	<b>7,800.98</b>	<b>10,628.12</b>	<b>6,730.00</b>	<b>6,524.52</b>	<b>205.48</b>	<b>96.95%</b>
Fees **	30,975.70	32,665.00	28,739.00	36,459.94	(7,720.94)	126.87%
Cemetery Fees	7,250.00	9,350.00	3,152.00	8,500.00	(5,348.00)	269.67%
Ambulance Fees	200,157.38	156,846.06	123,994.00	154,903.67	(30,909.67)	124.93%
Rentals	409,684.29	441,001.08	273,437.00	371,350.81	(97,913.81)	135.81%
<b>Total Fees &amp; Rentals</b>	<b>648,067.37</b>	<b>639,862.14</b>	<b>429,322.00</b>	<b>571,214.42</b>	<b>(141,892.42)</b>	<b>133.05%</b>
Alcoholic Beverage Licenses	8,700.00	8,800.00	9,020.00	8,700.00	320.00	96.45%
Other Licenses ***	12,479.50	13,148.00	12,000.00	12,165.20	(165.20)	101.38%
Permits****	123,463.60	99,467.25	39,531.00	96,817.42	(57,286.42)	244.92%
Beach Stickers	11,479.38	11,497.50	0.00	12,352.50	(12,352.50)	0.00%
<b>Total Licenses &amp; Permits</b>	<b>156,122.48</b>	<b>132,912.75</b>	<b>60,551.00</b>	<b>130,035.12</b>	<b>(69,484.12)</b>	<b>214.75%</b>
Extra Elections State Revenue	1,276.00	1,614.11	0.00	344.55	(344.55)	100.00%
State Reimbursement - Taxes	28,723.00	27,977.00	27,975.00	28,800.00	(825.00)	102.95%
State Education Dist/Reimb	508,003.00	515,803.00	523,513.00	523,513.00	0.00	100.00%
Charter School Reimbursement	1,690.00	3,135.00	3,135.00	67,472.00	(64,337.00)	2152.22%
State General Dist/Reimb	412,720.00	415,824.00	436,662.00	415,996.00	20,666.00	95.27%
<b>Total Intergovmnt Revenues</b>	<b>952,412.00</b>	<b>964,353.11</b>	<b>991,285.00</b>	<b>1,036,125.55</b>	<b>(44,840.55)</b>	<b>104.52%</b>

June 2020

**Town of Nahant  
FY20 REVENUE REPORT**

	2018 Actual REVENUES	2019 Actual REVENUES	2020 Budgeted REVENUES	2020 Actual REVENUES	2020 Remaining Budget	%
CMS Retiree Subsidy	0.00	0.00	0.00	0.00	0.00	
<b>Total CMS Retiree Subsidy</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Fines & Forfeits*****	32,391.65	30,691.31	30,650.00	38,953.23	(8,303.23)	127.09%
<b>Total Fines &amp; Forfeits</b>	<b>32,391.65</b>	<b>30,691.31</b>	<b>30,650.00</b>	<b>38,953.23</b>	<b>(8,303.23)</b>	<b>127.09%</b>
Sale of Inventory	2,576.00	3,150.00	0.00	12,450.00	(12,450.00)	100.00%
<b>Total Sale of Inventory</b>	<b>2,576.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>12,450.00</b>	<b>(12,450.00)</b>	<b>100.00%</b>
Earnings on Investments	4,937.72	8,008.87	6,435.00	10,693.11	(4,258.11)	166.17%
<b>Total Earnings on Investment</b>	<b>4,937.72</b>	<b>8,008.87</b>	<b>6,435.00</b>	<b>10,693.11</b>	<b>(4,258.11)</b>	<b>166.17%</b>
Other Miscellaneous Revenue	34,413.20	6,725.71	0.00	5,006.56	(5,006.56)	100.00%
<b>Total Miscellaneous Revenue</b>	<b>34,413.20</b>	<b>6,725.71</b>	<b>0.00</b>	<b>5,006.56</b>	<b>(5,006.56)</b>	<b>100.00%</b>
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S Enterprise	211,854.00	218,211.00	219,327.00	219,327.00	0.00	100.00%
<b>Total Interfund Transfer In</b>	<b>211,854.00</b>	<b>218,211.00</b>	<b>219,327.00</b>	<b>219,327.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>11,497,635.76</b>	<b>12,317,475.07</b>	<b>12,765,231.00</b>	<b>13,046,414.15</b>	<b>(281,183.15)</b>	<b>102.20%</b>
*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.						
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.						
***Other Licenses=Dog Licenses & Misc Licenses.						
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.						
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.						
<b>Water/Sewer Enterprise Fund Beginning FY07</b>						
Water Usage Charges	784,469.21	926,624.04	973,582.00	885,330.80	88,251.20	90.94%
Sewer Usage Charges	656,953.64	734,886.81	835,328.00	839,813.01	(4,485.01)	100.54%
Water Meters	3,525.00	1,475.00	0.00	650.00	(650.00)	100.00%
Tax Title Liens Redeemed	0.00	0.00	0.00	0.00	0.00	0.00%
Utility Liens Redeemed	70,390.52	44,464.87	0.00	56,790.93	(56,790.93)	100.00%
Earnings on Investments	89.23	669.44	600.00	1,503.95	(903.95)	250.66%
Other Charges for Services	1,580.00	250.00	0.00	900.00	(900.00)	100.00%
Penalties and Interest	9,082.71	10,491.35	0.00	10,675.38	(10,675.38)	100.00%
Transfer In - Capital (Rescind)	0.00	0.00	0.00	0.00	0.00	
Transfer In - Capital Vehicle to Fire	0.00	0.00	0.00	0.00	0.00	100.00%
Transfer In - Debt Shift	239,805.00	862,033.00	830,318.00	830,318.00	0.00	100.00%
<b>Total Water/Sewer Enterprise Fund</b>	<b>1,765,895.31</b>	<b>2,580,894.51</b>	<b>2,639,828.00</b>	<b>2,625,982.07</b>	<b>13,845.93</b>	<b>99.48%</b>
<b>Rubbish Enterprise Fund Beginning FY13</b>						
Rubbish Charges	450,732.09	456,637.11	444,250.00	450,019.92	(5,769.92)	101.30%
Tax Title Liens Redeemed	0.00	0.00	0.00	0.00	0.00	0.00%
Utility Liens Redeemed	8,593.44	5,912.46	0.00	7,340.65	(7,340.65)	100.00%
Earnings on Investments	614.00	1,103.90	200.00	1,826.04	(1,626.04)	913.02%
Other Charges for Services	2,701.50	2,246.54	0.00	2,290.00	(2,290.00)	100.00%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	
Transfer In -	0.00	0.00	0.00	0.00	0.00	
<b>Total Rubbish Enterprise Fund</b>	<b>462,641.03</b>	<b>465,900.01</b>	<b>444,450.00</b>	<b>461,476.61</b>	<b>(17,026.61)</b>	<b>103.83%</b>
<b>TOTAL INCLUDING ENTERPRISE FUNDS</b>	<b>13,726,172.10</b>	<b>15,364,269.59</b>	<b>15,849,509.00</b>	<b>16,133,872.83</b>	<b>(284,363.83)</b>	<b>101.79%</b>

*Revenue Details  
June 2020*

Type and Detail	2020 Budgeted Revenues	2020 Actual Revenues	2020 Remaining Budget	2020 Percentage Received
<b>Other Charges for Services</b>				
Public Works Call-Outs	\$0.00	\$0.00	\$0.00	
Other Charges for Services	\$1,300.00	\$1,276.00	\$24.00	98.15%
Police Insurance Reports/PS misc	\$330.00	\$5.00	\$325.00	1.52%
Flu Shot Reimbursements	\$1,500.00	\$1,933.52	(\$433.52)	128.90%
Planning Board/BOA Charges	\$3,600.00	\$3,310.00	\$290.00	91.94%
<b>Total Charges for Services</b>	<b>\$6,730.00</b>	<b>\$6,524.52</b>	<b>\$205.48</b>	<b>96.95%</b>
<b>Fees</b>				
Tax Collection Fees	\$350.00	\$155.00	\$195.00	44.29%
Lien Certificates	\$2,700.00	\$3,425.00	(\$725.00)	126.85%
Boat Registration (Mooring Fees)	\$11,000.00	\$12,872.44	(\$1,872.44)	117.02%
Miscellaneous Fees	\$2,000.00	\$2,413.00	(\$413.00)	120.65%
Reg of Motor Vehicle Fees	\$4,500.00	\$3,760.00	\$740.00	83.56%
Health Fines	\$0.00	\$0.00	\$0.00	100.00%
Winter Waiver Applications	\$2,000.00	\$2,190.00	(\$190.00)	109.50%
Boat Storage	\$6,189.00	\$11,644.50	(\$5,455.50)	188.15%
<b>Total Fees</b>	<b>\$28,739.00</b>	<b>\$36,459.94</b>	<b>(\$7,720.94)</b>	<b>126.87%</b>
<b>Other Licenses</b>				
Dog Licenses	\$8,000.00	\$6,675.00	\$1,325.00	83.44%
Miscellaneous Licenses	\$4,000.00	\$5,490.20	(\$1,490.20)	137.26%
<b>Total Other Licenses</b>	<b>\$12,000.00</b>	<b>\$12,165.20</b>	<b>(\$165.20)</b>	<b>101.38%</b>
<b>Permits</b>				
Occupancy Permits	\$0.00	\$0.00	\$0.00	100.00%
Building Permits	\$20,856.00	\$73,023.40	(\$52,167.40)	350.13%
Electrical Permits	\$4,600.00	\$5,804.00	(\$1,204.00)	126.17%
Plumbing Permits	\$8,500.00	\$7,867.02	\$632.98	92.55%
Fire/Oil Permits	\$4,100.00	\$4,200.00	(\$100.00)	102.44%
Gun Permits	\$500.00	\$825.00	(\$325.00)	165.00%
Conservation Permits	\$500.00	\$3,268.00	(\$2,768.00)	653.60%
Burial Permits	\$150.00	\$205.00	(\$55.00)	136.67%
Smoking Permits	\$25.00	\$150.00	(\$125.00)	100.00%
Alarm Permits	\$300.00	\$1,475.00	(\$1,175.00)	491.67%
<b>Total Permits</b>	<b>\$39,531.00</b>	<b>\$96,817.42</b>	<b>(\$57,286.42)</b>	<b>244.92%</b>
<b>Fines and Forfeits</b>				
Parking Fines	\$20,000.00	\$29,920.00	(\$9,920.00)	149.60%
Parking Penalties	\$2,000.00	\$2,435.00	(\$435.00)	121.75%
Court Fines	\$300.00	\$75.00	\$225.00	25.00%
Library Fines	\$700.00	\$916.83	(\$216.83)	130.98%
Dog Control Fines	\$0.00	\$25.00	(\$25.00)	100.00%
Reg Motor Vehicles-Civil Fines	\$7,650.00	\$5,581.40	\$2,068.60	72.96%
Public Safety Misc.	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Fines and Forfeits</b>	<b>\$30,650.00</b>	<b>\$38,953.23</b>	<b>(\$8,303.23)</b>	<b>127.09%</b>
<b>Rentals</b>				
Golf Course	\$76,875.00	\$46,186.38	\$30,688.62	60.08%
Other (Cell Tower Rentals)	\$61,500.00	\$98,343.48	(\$36,843.48)	159.91%
Military Housing Rentals	\$135,062.00	\$191,860.78	(\$56,798.78)	142.05%
Other Rentals	\$0.00	\$15,436.44	(\$15,436.44)	100.00%
Other (Fishermen)	\$0.00	\$3,600.00	(\$3,600.00)	100.00%
Dory Club	\$0.00	\$501.11	(\$501.11)	100.00%
Preservation Trust Valley Rd School	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
Oceanview Lease	\$0.00	\$10,322.62	(\$10,322.62)	100.00%
NLSS Lease	\$0.00	\$100.00	(\$100.00)	100.00%
<b>Total Rentals</b>	<b>\$273,437.00</b>	<b>\$371,350.81</b>	<b>(\$97,913.81)</b>	<b>135.81%</b>
<b>Other Miscellaneous</b>				
Elections	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$5,006.25	(\$5,006.25)	100.00%
Restitution	\$0.00	\$0.00	\$0.00	0.00%
Tax Title Legal	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$0.00	\$0.00	100.00%
Premium-Sale of BANS	\$0.00	\$0.00	\$0.00	100.00%
Class Action Fire Battery	\$0.00	\$0.00	\$0.00	0.00%
National Grid	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Misc. Revenue</b>	<b>\$0.00</b>	<b>\$5,006.25</b>	<b>(\$5,006.25)</b>	<b>100.00%</b>



*Reserve Fund Activity*  
*Fiscal Year 2020*  
*06/30/2020*

<b>Reserve Fund Beginning Balance</b>				<b>\$286,792.00</b>
	<b>Total Available</b>			<b>\$286,792.00</b>
	<b>Reserve Fund Transfers</b>			
<b>FinCom Approval</b>				
<b>Date</b>	<b>Account</b>	<b>Account Number</b>	<b>Amount</b>	
6/25/2019	Military Houses	1.696.520.520000	\$35,000.00	
1/21/2020	Selectmen Professional Services	01.122.520.530000	\$25,000.00	
1/21/2020	IT Services	01.155.520.520000	\$10,000.00	
3/3/2020	Police Vacation Salaries	01.210.510.515001	\$15,000.00	
3/3/2020	Police Sick Salaries	01.210.510.515004	\$30,000.00	
	Approved			<b>\$115,000.00</b>
<b>Reserve Fund Balance</b>				<b>\$171,792.00</b>

**Massachusetts Department of Revenue, Division of Local Services  
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of : NAHANT

**FY2020**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2019	+ New Debt Issued	- Retirements	= Outstanding June 30, 2020	Interest Paid in FY2020
Buildings	0.00			0.00	0.00
Departmental Equipment	0.00			0.00	0.00
School Buildings	2,090,000.00		300,000.00	1,790,000.00	77,600.00
School - All Other	0.00			0.00	0.00
Sewer	0.00			0.00	0.00
Solid Waste	0.00		0.00	0.00	0.00
Other Inside	0.00		0.00	0.00	0.00

SUB - TOTAL Inside	\$2,090,000.00	\$0.00	\$300,000.00	\$1,790,000.00	\$77,600.00
--------------------	----------------	--------	--------------	----------------	-------------

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2019	+ New Debt Issued	- Retirements	= Outstanding June 30, 2020	Interest Paid in FY2020
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	234,370.00		49,310.00	185,060.00	10,906.00
Solid Waste				0.00	
Water	528,280.30	318,000.00	131,710.00	714,570.30	0.00
Other Outside				0.00	

SUB - TOTAL Outside	\$762,650.30	\$318,000.00	\$181,020.00	\$899,630.30	\$10,906.00
---------------------	--------------	--------------	--------------	--------------	-------------

TOTAL Long Term Debt	\$2,852,650.30	\$318,000.00	\$481,020.00	\$2,689,630.30	\$88,506.00
----------------------	----------------	--------------	--------------	----------------	-------------

*Please complete all sections of this report and return it to the Public Finance Section no later than September 30, 2018.*

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Brendan Carritte

Date: 10/27/2020

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Deborah A. Waters

Date: 10/27/2020

***Delivery By U.S. Mail***

Public Finance Section  
Division of Local Services  
PO Box 9569  
Boston MA 02114-9569

***Phone/Fax***

(617) 626-2399  
(617) 626-4110  
Fax (617) 626-3916

***FedEx, UPS, Other Delivery***

Public Finance Section  
Division of Local Services  
100 Cambridge St.  
Boston MA 02114



**BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL**

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2019	+ New Debt Issued	- Retirements	= Outstanding June 30, 2020	Interest Paid in FY2020
School Construction	2,090,000.00		300,000.00	1,790,000.00	77,600.00
TOTAL	2,090,000.00	0.00	300,000.00	1,790,000.00	77,600.00
				Must equal page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2019	+ New Debt Issued	- Retirements	= Outstanding June 30, 2020	Interest Paid in FY2020
Sewer Project 23-80	130,000.00	0.00	32,500.00	97,500.00	5,687.50
Sewer Program II 8-81	38,500.00	0.00	7,400.00	31,100.00	1,925.00
Sewer Program III 8-81	65,870.00	0.00	9,410.00	56,460.00	3,293.50
MWRA Assit #1	0.20	0.00		0.20	
MWRA Assit #2	0.10	0.00		0.10	
MWRA Assit #10	206,480.00	0.00	25,810.00	180,670.00	
MWRA Assit #7	0.00	0.00		0.00	
MWRA Assit #8	26,800.00	0.00	13,400.00	13,400.00	
Water Meters 16/11	225,000.00	0.00	75,000.00	150,000.00	
MWRA Mains & Hydrants	70,000.00	0.00	17,500.00	52,500.00	
MWRA Mains Howe Walton		318,000.00		318,000.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	762,650.30	318,000.00	181,020.00	899,630.30	10,906.00
				Must equal page 1 subtotal	

Short Term Debt Report by Issuance	Outstanding July 1, 2019	+ Issued	- Retired	= Outstanding June 30, 2020	Interest Paid in FY2020
Coast Guard Houses 10/13/09	1,866,000.00			1,866,000.00	36,000.00
Paving/Fire/Various	1,273,134.00	608,000.00	352,400.00	1,528,734.00	35,011.19
Sewer Emergency State & Lines	834,800.00		199,845.00	634,955.00	112,488.75
Storm Riley (FEMA)	1,613,000.00		825,000.00	788,000.00	19,984.32
Water	105,100.00		12,000.00	93,100.00	2,890.25
Sewer Lines	4,090,500.00		325,000.00	3,765,500.00	20,690.71
				0.00	
SANS Green Community		97,325.00		97,325.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	9,782,534.00	705,325.00	1,714,245.00	8,773,614.00	227,065.22
				Must equal page 2 Total	

June 2020

**APPROPRIATIONS**  
**FY 21 EXPENDITURE REPORT**

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
<b>General Government</b>						
Moderator						
General Expenses	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen						
Salaries/Wages	2.00	0.00	\$3.00	0.00	3.00	0.00%
General Expenses	2,397.60	2,805.39	\$4,400.00	3,378.09	1,021.91	76.77%
Town Warrant Report	3,329.25	0.00	\$3,000.00	0.00	3,000.00	0.00%
FY 20 Encumbrance Town Report			\$5,000.00	3,726.76	1,273.24	74.54%
Professional Services	136,424.58	122,603.35	\$133,000.00	29,618.82	103,381.18	22.27%
FY 18 Professional DEP	7,280.94					
FY 19 Encumbrance Legal		17,000.00				
Town Administrator						
Salaries/Wages	308,914.67	219,857.00	225,651.00	109,633.87	116,017.13	48.59%
Health Inspector	10,445.00	10,654.00	\$10,867.00	5,433.48	5,433.52	50.00%
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	3,395.00	3,463.00	\$3,533.00	1,766.50	1,766.50	50.00%
Health Assistant	0.00	0.00	\$0.00	0.00	0.00	0.00%
Town Physician	0.00	0.00	\$500.00	0.00	500.00	0.00%
ADA Coordinator	0.00	0.00	\$500.00	0.00	500.00	0.00%
General Expenses	33,509.94	9,397.71	\$39,150.00	4,789.48	34,360.52	12.23%
Capital Outlay-Copier	1,072.98	0.00	\$2,900.00	0.00	2,900.00	0.00%
FY 20 Encumbrance Expenses			\$4,000.00	4,000.00	0.00	100.00%
Finance Committee						
General Expenses	14,116.75	6,365.00	\$20,160.00	10,099.00	10,061.00	50.09%
Town Accountant						
Salary	165,274.00	169,248.00	\$192,005.00	85,551.01	106,453.99	44.56%
General Expenses	9,197.36	5,646.83	\$9,217.00	1,139.64	8,077.36	12.36%
FY 20 Encumbrance			\$3,500.00	3,500.00	0.00	100.00%
FY 18 Encumbrance	3,500.00				0.00	
FY 19 Encumbrance		3,500.00			0.00	
Assessors						
Salaries/Wages	79,453.00	82,124.62	\$83,017.00	39,904.74	43,112.26	48.07%
Part Time Wages	11,009.13	8,060.00	\$14,616.00	4,310.00	10,306.00	29.49%
Prior Year Bill	0.00	0.00	\$0.00	0.00	0.00	0.00%
General Expenses	53,257.64	54,268.14	\$56,000.00	18,597.94	37,402.06	33.21%
FY 20 Encumbrance			\$2,550.00	2,550.00	0.00	100.00%
FY 19 Encumbrance		500.00			0.00	
Treasurer/Collector						
Salaries/Wages	151,823.39	124,301.57	\$125,832.00	61,710.61	64,121.39	49.04%
General Expenses	45,729.21	45,091.80	\$62,250.00	13,197.53	49,052.47	21.20%
FY 20 Encumbrance			\$4,300.00	4,300.00	0.00	100.00%
Capital-Copier	1,234.35	1,395.15	\$1,400.00	1,184.22	215.78	84.59%
Town Counsel						
Services	35,000.00	55,000.00	\$55,000.00	41,171.50	13,828.50	74.86%
Town Hall						
Salaries/Wages	29,339.17	29,138.80	\$31,261.00	14,042.26	17,218.74	44.92%
General Expenses	41,412.00	47,224.27	47,500.00	19,221.18	28,278.82	40.47%
Capital		1,400.00	10,000.00	949.62	9,050.38	9.50%
FY 18 Encumbrance	13.35					
Information Technology						
General Expenses	119,085.73	171,367.49	\$196,800.00	91,120.95	105,679.05	46.30%
FY 20 Encumbrance			\$9,500.00	9,500.00	0.00	100.00%
FY 18 Encumbrance	455.00					
FY 19 Encumbrance		30,000.00				
Town Clerk						
Salaries/Wages	64,753.13	58,353.66	\$69,388.00	32,131.06	37,256.94	46.31%
General Expenses	4,983.28	8,517.43	\$13,005.00	1,308.24	11,696.76	10.06%
Capital	1,234.35	1,395.15	\$1,400.00	0.00	1,400.00	0.00%
FY 20 Encumbrance			\$135.00	135.00	0.00	100.00%
FY 19 Encumbrance		1,307.45				
Election/Registration						
Salaries/Wages	6,686.50	4,877.67	\$4,991.00	3,984.72	1,006.28	79.84%
FY 20 Encumbrance Salaries			\$76.50	76.50	0.00	100.00%
General Expenses	6,240.17	7,482.72	\$11,724.00	3,338.99	8,385.01	28.48%
Prior Year Bill	852.06					
FY 19 Encumbrance		799.15				
Conservation Commission						
General Expenses	493.00	760.00	\$1,260.00	0.00	1,260.00	0.00%
Planning Board						
Purchase of Services	2,648.30	1,924.18	\$2,400.00	100.00	2,300.00	4.17%
FY 14 Encumbrance						
General Expenses	0.00	0.00	\$250.00	0.00	250.00	0.00%
Zoning/Board of Appeals						
General Expenses	2,895.30	2,673.10	\$2,900.00	2,640.20	259.80	91.04%
FY 18 Encumbrance	370.50					
<b>Total General Government</b>	<b>1,357,828.63</b>	<b>1,308,502.63</b>	<b>\$1,465,501.50</b>	<b>628,111.91</b>	<b>837,389.59</b>	<b>42.86%</b>

*June 2020*

**FY 21 EXPENDITURE REPORT**

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
<b>Public Safety</b>						
<b>Police Department</b>						
Administrative Salaries/Wages	\$168,204.50	\$172,182.00	\$174,961.00	\$85,381.10	89,579.90	48.80%
Police Salaries/Wages	\$1,137,887.59	\$1,133,704.31	\$1,173,967.00	\$548,587.63	625,379.37	46.73%
General Expenses	147,303.03	147,381.47	\$148,580.00	65,148.53	83,431.47	43.85%
Capital Outlay	65,500.00	39,900.00	\$60,750.00	50,573.20	10,176.80	83.25%
Public Safety - Debt Service						
<b>Total Police Department</b>	<b>1,518,895.12</b>	<b>1,493,167.78</b>	<b>\$1,558,258.00</b>	<b>749,690.46</b>	<b>808,567.54</b>	<b>48.11%</b>
<b>Fire Department</b>						
Fire Salaries/Wages	950,938.81	854,925.06	\$933,829.00	432,847.97	500,981.03	46.35%
FY 19 Encumbrance Salaries		16,766.33				
General Expenses	165,648.65	137,221.51	\$170,600.00	73,518.43	97,081.57	43.09%
FY 19 Encumbrance Expenses		2,559.35				
FY 20 Encumbrance Expenses			\$1,781.12	1,781.12	0.00	100.00%
Capital Outlay	17,961.95	12,729.29	\$30,000.00	4,473.26	25,526.74	14.91%
<b>Total Fire Department</b>	<b>1,134,549.41</b>	<b>1,024,201.54</b>	<b>\$1,136,210.12</b>	<b>512,620.78</b>	<b>623,589.34</b>	<b>45.12%</b>
<i>Total Police &amp; Fire</i>	<i>2,653,444.53</i>	<i>2,517,369.32</i>	<i>\$2,694,468.12</i>	<i>1,262,311.24</i>	<i>1,432,156.88</i>	<i>46.85%</i>
<b>Inspectional Services</b>						
Salary	16,950.00	17,459.00	\$17,809.00	8,681.99	9,127.01	48.75%
<b>Building Inspection</b>						
Salary	11,073.00	11,294.00	\$11,520.00	5,536.50	5,983.50	48.06%
Assistant	5,404.00	5,512.00	\$5,622.00	2,811.00	2,811.00	50.00%
Training	0.00	0.00	\$960.00	0.00	960.00	0.00%
General Expenses	6,473.09	6,109.98	\$7,000.00	5,404.11	1,595.89	77.20%
<b>Plumbing/Gas Inspection</b>						
Salary	4,079.00	4,161.00	\$4,244.00	2,122.00	2,122.00	50.00%
Assistant	2,105.00	2,148.00	\$2,191.00	1,095.50	1,095.50	50.00%
Training	240.00	320.00	\$500.00	0.00	500.00	0.00%
General Expenses	659.00	748.00	\$950.00	142.60	807.40	15.01%
<b>Wiring Inspection</b>						
Salary	4,079.00	4,161.00	\$4,244.00	2,122.00	2,122.00	50.00%
Assistant	2,105.00	2,148.00	\$2,191.00	1,095.50	1,095.50	50.00%
Training	0.00	240.00	\$500.00	80.00	420.00	16.00%
General Expenses	1,669.00	1,503.45	\$950.00	567.60	382.40	59.75%
<b>Civil Defense</b>						
Salary	6,400.00	6,366.00	\$9,447.00	3,773.50	5,673.50	39.94%
General Expenses	3,239.41	3,117.97	\$3,850.00	3,770.25	79.75	97.93%
<b>Animal Control</b>						
Salaries/Wages	9,595.00	9,787.00	\$9,983.00	4,991.34	4,991.66	50.00%
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00	
Purchase of Services	841.56	797.92	\$1,785.00	345.91	1,439.09	19.38%
Gas/Vehicle Maintenance	691.71	641.44	\$1,575.00	287.43	1,287.57	18.25%
General Expenses	744.70	1,050.28	\$630.00	198.00	432.00	31.43%
<b>Parking Clerk</b>						
General Expenses	11,469.10	12,843.67	\$13,500.00	2,603.62	10,896.38	19.29%
<b>Prior Year Bill</b>						
Harbormaster	6,309.00					
Salary	1,398.00	1,426.00	\$1,454.00	727.00	727.00	50.00%
Assistant	1,869.00	1,869.00	\$1,869.00	929.48	939.52	49.73%
General Expenses	3,918.27	5,082.00	\$7,280.00	1,659.07	5,620.93	22.79%
FY 20 Encumbrance Expenses			\$12.48	12.48	0.00	100.00%
Capital	4,340.00					
<b>Wharfinger</b>						
Salary	1,398.00	1,426.00	\$1,454.00	727.00	727.00	50.00%
Assistant	468.00	479.00	\$488.00	243.00	245.00	49.80%
General Expenses	1,738.15	1,375.71	\$1,752.00	223.90	1,528.10	12.78%
Capital		0.00	\$1,500.00	0.00	1,500.00	0.00%
<b>Ocean Rescue</b>						
Training Wages	0.00	0.00	\$0.00	0.00	0.00	
Professional Services	0.00	0.00	\$0.00	0.00	0.00	
General Expenses	0.00	0.00	\$0.00	0.00	0.00	
<i>Total Other Public Safety</i>	<i>109,255.99</i>	<i>102,066.42</i>	<i>\$115,260.48</i>	<i>50,150.78</i>	<i>65,109.70</i>	<i>43.51%</i>
<b>Total Public Safety</b>	<b>2,762,700.52</b>	<b>2,619,435.74</b>	<b>\$2,809,728.60</b>	<b>1,312,462.02</b>	<b>1,497,266.58</b>	<b>46.71%</b>

June 2020

FY 21 EXPENDITURE REPORT

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
<b>Education System</b>						
School Department						
Tuition - SPED	325,241.77	328,838.72	\$446,574.00	117,258.42	329,315.58	26.26%
FY 20 Encumbrance SPED Tuition			\$24,512.00	24,512.00	0.00	100.00%
Tuition - Swampscott	1,397,250.00	1,449,647.00	\$1,507,633.00	0.00	1,507,633.00	0.00%
FY 20 Encumbrance Expenses			\$24,516.66	24,516.66	0.00	
Johnson School Budget	\$1,717,401.99	\$1,672,637.24	\$1,769,608.00	\$722,891.95	1,046,716.05	40.85%
<i>School Appropriation</i>	<i>3,439,893.76</i>	<i>3,451,122.96</i>	<i>3,772,843.66</i>	<i>889,179.03</i>	<i>2,883,664.63</i>	<i>23.57%</i>
Transportation/SPED	18,325.00	18,325.00	\$64,579.00	4,905.64	59,673.36	7.60%
Transportation/Regular	152,280.00	152,280.00	\$152,280.00	40,404.96	111,875.04	26.53%
<i>Total Transportation</i>	<i>170,605.00</i>	<i>170,605.00</i>	<i>\$216,859.00</i>	<i>45,310.60</i>	<i>171,548.40</i>	<i>20.89%</i>
School - Debt Service	420,404.39	377,682.50	\$365,600.00	335,800.00	29,800.00	91.85%
<b>Assessments:</b>						
Essex Agriculture Tech	0.00	0.00	\$0.00	0.00	0.00	
Essex NS Agriculture Tech	160,572.00	152,507.00	\$188,428.00	141,321.00	47,107.00	75.00%
<b>Total Education System</b>	<b>4,191,475.15</b>	<b>4,151,917.46</b>	<b>4,543,730.66</b>	<b>1,411,610.63</b>	<b>3,132,120.03</b>	<b>31.07%</b>



June 2020

FY 21 EXPENDITURE REPORT

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
<b>Public Works Department</b>						
Public Works Operations						
Administration						
Salaries/Wages	537.05	6,700.39	\$7,026.00	3,445.74	3,580.26	49.04%
General Expenses	773.65	2,300.00	\$22,850.00	17,381.13	5,468.87	76.07%
Capital Outlay	0.00	0.00	\$12,500.00	2,164.77	10,335.23	
Subtotal DPW Administration	\$1,310.70	\$9,000.39	\$42,376.00	\$22,991.64	\$19,384.36	54.26%
Highways/Streets/Parks/Beaches						
Salaries/Wages	96,730.92	107,652.68	\$112,781.75	68,499.76	44,281.99	60.74%
	0.00	0.00	\$0.00	0.00	0.00	
General Expenses	137,503.55	147,449.95	\$163,695.00	70,871.15	92,823.85	43.29%
Capital Outlay	6,000.00	0.00	\$24,000.00	9,000.00	15,000.00	
Subtotal Highways/Streets/B/P	240,234.47	255,102.63	\$300,476.75	148,370.91	152,105.84	49.38%
Snow & Ice						
Snow & Ice	101,995.82	57,125.87	\$30,000.00	46,434.68	(16,434.68)	154.78%
Beaches & Parks						
Salaries/Wages	45,619.16	50,871.22	\$57,137.25	44,140.03	12,997.22	77.25%
General Expenses	19,718.22	23,945.91	\$18,700.00	7,413.29	11,286.71	39.64%
FY 18 Encumbrance	951.41					
FY 19 Encumbrance		580.00				
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
Subtotal Beaches & Parks	66,288.79	75,397.13	\$75,837.25	51,553.32	\$24,283.93	67.98%
Cemetery						
Salaries/Wages	28,142.88	33,458.70	\$34,500.00	27,922.25	6,577.75	80.93%
General Expenses	9,991.31	8,253.87	\$10,050.00	5,114.32	4,935.68	50.89%
FY 18 Encumbrance	1,198.93	0.00	\$0.00	0.00	0.00	
Capital Outlay	0.00	0.00	\$1,000.00	0.00	1,000.00	
Subtotal Cemetery	39,333.12	41,712.57	\$45,550.00	33,036.57	12,513.43	72.53%
Overhead Operations						
General Expenses	13,083.35	10,117.19	\$0.00	0.00	0.00	
Capital Outlay	2,500.00	1,338.36	\$0.00	0.00	0.00	
Public Works - Debt Service	2,324.03	10,060.44	\$67,690.00	8,164.74	59,525.26	
FY20 - Debt Service Encumbered	0.00	0.00	\$26,239.50	0.00	26,239.50	
Subtotal DPW Overhead	17,907.38	21,515.99	\$93,929.50	8,164.74	85,764.76	
<b>Total Public Works Department</b>	<b>467,070.28</b>	<b>459,854.58</b>	<b>588,169.50</b>	<b>310,551.86</b>	<b>277,617.64</b>	<b>52.80%</b>

June 2020

FY 21 EXPENDITURE REPORT

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
<b>Culture/Recreation</b>						
Council on Aging						
Salaries/Wages	37,877.55	36,617.44	\$42,155.00	15,040.62	27,114.38	35.68%
General Expenses	19,078.07	16,062.08	\$15,950.00	2,491.53	13,458.47	15.62%
Capital Outlay						
Veteran's Agent						
Salaries/Wages	6,444.00	8,000.00	\$8,240.00	4,121.22	4,118.78	50.01%
General Expenses	26,152.60	21,300.76	\$38,575.00	11,595.52	26,979.48	30.06%
FY 20 Encumbrance Expenses			\$25.60	25.60	0.00	100.00%
Library						
Salaries/Wages/Gen. Expense	218,683.00	212,771.54	\$228,127.00	93,975.98	134,151.02	41.19%
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
Recreation-General						
Salaries/Wages						
General Expenses	3,090.00	3,090.00	\$3,090.00	0.00	3,090.00	0.00%
Recreation-Sailing						
General Expenses	3,605.00	3,605.00	\$5,000.00	3,605.00	1,395.00	72.10%
Recreation-Tennis						
General Expenses	2,880.00	2,880.00	\$2,880.00	0.00	2,880.00	0.00%
Memorial Day Committee						
General Expenses	7,090.61	2,854.94	\$7,500.00	0.00	7,500.00	0.00%
Fourth of July Committee						
General Expenses	1,730.74	330.00	\$2,300.00	0.00	2,300.00	0.00%
FY 18 Encumbrance	958.43					
Beautification Committee						
General Expenses	1,982.86	1,327.13	\$2,150.00	352.04	1,797.96	16.37%
FY 18 Encumbrance	78.99					
Personnel Committee						
General Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses						
General Expenses	47,462.13	90,975.95	\$83,980.00	28,978.71	55,001.29	34.51%
<b>Total Culture/Recreation</b>	<b>377,113.98</b>	<b>399,814.84</b>	<b>\$439,972.60</b>	<b>160,186.22</b>	<b>279,786.38</b>	<b>36.41%</b>
<b>General Debt Service</b>						
Actual Debt Service	124,570.02	96,002.57	\$391,367.00	58,232.81	333,134.19	14.88%
Encumbered Debt - FY20			\$6,316.00	6,316.00	0.00	100.00%
<b>Total Debt Service</b>	<b>124,570.02</b>	<b>96,002.57</b>	<b>\$397,683.00</b>	<b>64,548.81</b>	<b>333,134.19</b>	<b>16.23%</b>
<b>Total Operation Cost</b>	<b>9,280,758.58</b>	<b>9,035,527.82</b>	<b>\$10,244,785.86</b>	<b>3,887,471.45</b>	<b>6,357,314.41</b>	<b>37.95%</b>

June 2020

**FY 21 EXPENDITURE REPORT**

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
<b>Intergovernmental</b>						
Cherry Sheet						
State Assessments	92,341.00	101,596.00	\$101,583.00	50,858.00	50,725.00	50.07%
Charter School Assessments	27,904.00	105,413.00	\$114,503.00	58,684.00	55,819.00	51.25%
School Choice Assessment	8,685.00	10,267.00	\$10,436.00	5,204.00	5,232.00	49.87%
<i>Total Intergovernmental</i>	<i>128,930.00</i>	<i>217,276.00</i>	<i>\$226,522.00</i>	<i>114,746.00</i>	<i>111,776.00</i>	<i>50.66%</i>
<b>Other Expenses</b>						
Unemployment Compensation	0.00	0.00	\$25,000.00	0.00	25,000.00	
FY 16 Encumbrance Unemploy	0.00	0.00	\$0.00	0.00	0.00	0.00%
Life Insurance	1,292.15	1,311.70	\$2,000.00	657.90	1,342.10	32.90%
Health Insurance	825,216.65	766,114.49	\$975,000.00	405,270.14	569,729.86	41.57%
Medicare Taxes	80,270.99	78,169.44	\$88,000.00	44,483.30	43,516.70	50.55%
Essex County Retirement	834,826.00	876,067.00	\$965,000.00	886,992.00	78,008.00	91.92%
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%
Retirement Account	0.00	5,373.51	\$50,000.00	0.00	50,000.00	0.00%
Insurance Committee Expenses	242,195.00	215,752.00	\$283,472.00	231,373.00	52,099.00	81.62%
FY20 - Insurance Committee Encumbered			\$7,988.00	7,988.00	0.00	100.00%
<i>Total Miscellaneous</i>	<i>1,983,800.79</i>	<i>1,942,788.14</i>	<i>2,396,460.00</i>	<i>1,576,764.34</i>	<i>819,695.66</i>	<i>65.80%</i>
<b>Total Before RF &amp; Articles</b>	<b>11,393,489.37</b>	<b>11,195,591.96</b>	<b>\$12,867,767.86</b>	<b>5,578,981.79</b>	<b>7,288,786.07</b>	<b>43.36%</b>
Reserve Funds						
Base Appropriation *	0.00	0.00	\$343,913.00	0.00	343,913.00	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>343,913.00</i>	<i>0.00</i>	<i>343,913.00</i>	<i>0.00%</i>
<b>Total General Funds</b>	<b>11,393,489.37</b>	<b>11,195,591.96</b>	<b>\$13,211,680.86</b>	<b>5,578,981.79</b>	<b>7,632,699.07</b>	<b>42.23%</b>
<b>Interfund Transfers-Out</b>						
Transfer to Stabilization Fund	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	0.00	100.00%
Transfer to Fire Dispatch Capital	2,500.00	0.00	\$2,500.00	2,500.00	0.00	
Transfer to W/S Enterprise Fund Debt Shift	862,033.00	830,318.00	\$811,264.00	405,632.50	405,631.50	50.00%
Transfer to W/S Enter Fd Vehicle	0.00	0.00	\$0.00	0.00	0.00	
Debt Paydown-Fire Temp Structure	0.00	25,000.00	\$0.00	0.00	0.00	
Transfer to Wharf Insurance Special Revenue Fu	15,000.00	25,000.00	\$0.00	0.00	0.00	
OPEB Stabilization Fund	0.00	25,000.00	\$25,000.00	25,000.00	0.00	100.00%
Transfer to FEMA		425,000.00	\$0.00	0.00	0.00	
Debt Paydown-Police HVAC	21,000.00	10,500.00	\$0.00	0.00	0.00	
Debt Paydown-Drainage		16,834.00	\$0.00	0.00	0.00	
Debt Paydown-Gas Pumps	0.00	0.00	\$0.00	0.00	0.00	
Debt Paydown-Paving	53,000.00	110,000.00	\$10,000.00	10,000.00	0.00	100.00%
Debt Paydown-Dump Trucks	31,000.00	49,500.00	\$0.00	0.00	0.00	
Debt Paydown-Fire Vehicle Match	0.00	16,000.00	\$0.00	0.00	0.00	
Debt Paydown-Utility Tractor	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
Debt Paydown-School Computers	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
Debt Paydown-SB Dunes	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
Debt Paydown-Fire Dispatch	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00	
Debt Paydown-40 Steps Revetment	\$32,000.00	\$31,000.00	\$0.00	\$0.00	0.00	
Debt Paydown-School Security Door	\$6,000.00	\$3,000.00	\$0.00	\$0.00	0.00	
Debt Paydown-Police Vehicle	\$10,000.00	\$9,400.00	\$4,100.00	\$4,100.00	0.00	100.00%
Debt Paydown-Ambulance	\$39,000.00	\$39,000.00	\$0.00	\$0.00	0.00	
Debt Paydown-Radio Upgrade	\$14,500.00	\$14,000.00	\$0.00	\$0.00	0.00	
<i>Total Transfers-Out</i>	<i>1,102,033.00</i>	<i>1,729,552.00</i>	<i>952,864.00</i>	<i>547,232.50</i>	<i>405,631.50</i>	<i>57.43%</i>
<b>TOTAL APPROPRIATIONS</b>	<b>12,495,522.37</b>	<b>12,925,143.96</b>	<b>14,164,544.86</b>	<b>6,126,214.29</b>	<b>8,038,330.57</b>	<b>43.25%</b>

June 2020

FY 21 EXPENDITURE REPORT

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
<b>FY 21 Revenue Budget Variance:</b>						
FY 21 Revenue Budget		\$13,385,827.00				
FY 20 Encumbrances	\$120,452.86					
FY 21 Use of Free Cash ATM 9/20	\$621,922.00					
FY 21 Use of Overlay ATM 9/20	\$63,468.00					
Snow & Ice Deficit Raised on Recap	(\$27,125.00)					
FY 21 Use Free Cash ATM 5/21	\$0.00					
FY 21 Use of Overlay ATM 5/21	\$0.00					
<b>Total Other Sources Used</b>		<b>\$778,717.86</b>				
FY 16 9 C State Aid Reductions						
<b>Total Appropriation Budget</b>			<b>\$14,164,544.86</b>			
<b>**** Encumbrances:</b>						
School-Variou	\$49,028.66					
Treasurer/Collector Services	\$4,300.00					
Town Accountant-Services	\$3,500.00					
Assessors-Services	\$2,550.00					
Fire-Ambulance Supplies	\$1,781.12					
Town Clerk-Professional Development	\$135.00					
Election/Registration Salaries	\$76.50					
Harbormaster Supplies	\$12.48					
Veterans' Services	\$25.60					
Data Processing Expenses	\$9,500.00					
Selectmen Annual Report	\$5,000.00					
Town Administrator Public Health	\$4,000.00					
Insurance	\$7,988.00					
Debt-General Fund	\$32,555.50					
<b>Total FY 20 Encumbrances</b>		<b>\$120,452.86</b>				
<b>***** Free Cash Usage 9/26/20 for FY 21 Omnibus:</b>						
Town Administrator-Capital	\$2,900.00					
Town Hall Capital	\$10,000.00					
Treasurer's Capital	\$1,400.00					
Town Clerk's	\$1,400.00					
Police Capital	\$60,750.00					
Fire Capital	\$30,000.00					
Wharfinger Capital	\$1,500.00					
DPW Overhead Capital-Equipment	\$36,500.00					
Debt Pay Downs-Omnibus	\$152,527.00					
Stabilization Fund	\$100,000.00					
OPEB Stabilization Fund	\$25,000.00					
Fire Dispatch Capital Account	\$2,500.00					
Reserve Fund	\$197,445.00					
<b>Total Free Cash Usage 9/20 for FY21 Budget</b>		<b>\$621,922.00</b>				
<b>***** Free Cash Usage 5/21 for FY 21:</b>						
Article 4 Snow & Ice	\$0.00					
Article 7 Prior Year Bills Parking	\$0.00					
Fire Dispatch Capital Art#23	\$0.00					
<b>Total Free Cash Usage 5/21 for FY21 Budget</b>		<b>\$0.00</b>				
<b>FY 21 Use of Overlay Surplus 9/20 ATM:</b>						
Debt Pay Downs-Omnibus	\$10,000.00					
Town Clerk Salary	\$3,468.00					
Retirement Account	\$50,000.00					
<b>Total Use of Overlay Surplus FY 21 5/21 ATM</b>		<b>\$63,468.00</b>				
<b>FY 21 Use of Overlay Surplus 5/21 ATM:</b>						
Article 3 Transfers	\$0.00					
Article 4 Snow & Ice	\$0.00					
<b>Total Use of Overlay Surplus FY 21 5/21 ATM</b>		<b>\$0.00</b>				

June 2020

FY 21 EXPENDITURE REPORT

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
<b>Water/Sewer Enterprise</b>						
<b>Beginning FY 07</b>						
<b>FY 21 EXPENDITURE REPORT</b>						
<b>Sewer Division</b>						
Salaries/Wages	184,233.98	201,922.50	\$216,159.00	96,334.26	119,824.74	44.57%
General Expenses	172,960.93	147,153.78	\$137,952.00	112,559.05	25,392.95	81.59%
FY 18 Encumbrance	910.59	0.00	\$0.00	0.00	0.00	
Lynn Water & Sewer	297,580.38	334,659.22	\$427,000.00	84,818.19	342,181.81	19.86%
Capital Outlay	0.00	28,086.70	\$0.00	0.00	0.00	
Sewer - Debt Service	100,257.55	0.00	\$622,414.00	47,948.00	574,466.00	7.70%
FY20 Encumbered Sewer - Debt Service			\$371,620.54	93,353.02	278,267.52	25.12%
FY18 Encumbered Sewer - Debt Service	11,343.06					
FY19 Encumbered Sewer - Debt Service		193,395.46	\$0.00	0.00	0.00	
<i>Subtotal Sewer</i>	<i>767,286.49</i>	<i>905,217.66</i>	<i>\$1,775,145.54</i>	<i>435,012.52</i>	<i>1,340,133.02</i>	<b>24.51%</b>
<b>Water Division</b>						
Salaries/Wages	156,870.06	178,201.14	\$196,186.00	94,204.12	101,981.88	48.02%
General Expenses	73,410.52	83,135.79	\$108,333.00	63,595.36	44,737.64	58.70%
MWRA Assessment	496,315.00	457,189.34	\$515,906.00	308,629.80	207,276.20	59.82%
FY 18 Encumbrance	211.35				0.00	
Capital Outlay	0.00	24,771.72	\$0.00	0.00	0.00	
Water - Debt Service	131,710.00	114,614.25	\$188,850.00	100,810.00	88,040.00	53.38%
FY20 Encumbered Sewer - Debt Service			\$55,298.75	2,308.10	52,990.65	4.17%
FY18 Encumbered Sewer - Debt Service	13,400.00					
FY19 Encumbered Sewer - Debt Service		19,986.00				
<i>Subtotal Water</i>	<i>871,916.93</i>	<i>877,898.24</i>	<i>\$1,064,573.75</i>	<i>569,547.38</i>	<i>495,026.37</i>	<b>53.50%</b>
Transfers-Out General Fund	218,211.00	219,327.00	\$225,860.00	112,929.50	112,930.50	50.00%
Transfers-Out Stabilization Fund-W/S						
Transfers-Out Capital Projects	195,200.00	565,011.00	\$30,000.00	30,000.00	0.00	0.00%
Transfers-Out Capital Projects-W/S Capital	0.00	0.00	\$0.00	0.00	0.00	0.00%
<i>Subtotal Transfers-Out</i>	<i>413,411.00</i>	<i>784,338.00</i>	<i>\$255,860.00</i>	<i>142,929.50</i>	<i>112,930.50</i>	<b>55.86%</b>
Reserves	0.00	0.00	\$40,350.00	0.00	40,350.00	0.00%
<i>Subtotal Reserves</i>	<i>0.00</i>	<i>0.00</i>	<i>\$40,350.00</i>	<i>0.00</i>	<i>40,350.00</i>	<b>0.00%</b>
<b>Totals W/S Enterprise Fund</b>	<b>2,052,614.42</b>	<b>2,567,453.90</b>	<b>3,135,929.29</b>	<b>1,147,489.40</b>	<b>1,988,439.89</b>	<b>36.59%</b>

<b>Indirect</b>	
Health Insurance	\$63,950.00
FICA	\$7,181.00
Pensions	\$61,531.00
Workers' Comp Ins.	\$8,050.20
Property Insurance	\$34,338.40
Accounting/Collecting Dept.	\$18,573.00
Audit	\$4,560.40
Clerical	\$27,676.00
<b>Subtotal</b>	<b>\$225,860.00</b>

**FY 21 W/S Revenue Budget Variance:**

FY 21 W/S Revenue Budget	<b>\$2,675,810.00</b>
FY 20 Encumbrance	\$430,119.29
FY 20 Use of Available Funds 9/20 *****	\$30,000.00
FY 21 Use of Available Funds 5/21	\$0.00
<b>Total W/S Appropriation Budget</b>	<b>3,135,929.29</b>

**\*\*\*\*\* Available Funds Usage 9/20 for FY 21:**

Article # ATM Rate Stabilization from Fund Balance 0

**Total Available Funds Usage 9/20 for FY21 Budget 0**

**\*\*\*\*\* Available Funds Usage 9/20 for FY 21:**

Article #6 9/20 ATM Use of R/E Roads 30K 30,000

**Total Available Funds Usage 9/20 for FY21 Budget 30,000**

June 2020

**FY 21 EXPENDITURE REPORT**

	<b>FY19 Actual Expenditure</b>	<b>FY20 Actual Expenditure</b>	<b>FY21 Budget Adjusted</b>	<b>FY21 Actual Expenditure</b>	<b>FY21 Remaining Balance</b>	<b>%</b>
<b>Rubbish Enterprise</b>						
<b>Beginning FY 13</b>						
<b>FY 21 EXPENDITURE REPORT</b>						
Rubbish Enterprise						
Salaries/Wages	45,240.11	43,525.45	\$59,081.00	22,153.47	36,927.53	37.50%
General Expenses	51,351.25	53,328.95	\$58,620.00	28,218.00	30,402.00	48.14%
Encumbrance**** Services	0.00	0.00	\$0.00	0.00	0.00	
Household Collection	318,013.68	334,136.92	\$395,000.00	176,900.86	218,099.14	44.79%
Rubbish - Debt Service	519.20				0.00	
Debt Paydown-Compost Site	28,000.00				0.00	
Transfer-Out DPW TRUCK Art 22	0.00	0.00	\$0.00	0.00	0.00	
Transfer-Out Compost Site	50,000.00	0.00	\$0.00	0.00	0.00	
<b>Subtotal Rubbish</b>	<b>\$493,124.24</b>	<b>\$430,991.32</b>	<b>\$512,701.00</b>	<b>\$227,272.33</b>	<b>285,428.67</b>	<b>44.33%</b>
<b>FY 21 Rubbish Revenue Budget Variance:</b>						
FY 21 Rubbish Revenue Budget			<b>\$512,701.00</b>			
FY 21 Use of Available Funds 5/21		Rate Stabilization Art 5/21	\$0.00			
FY 20 Encumbrance			\$0.00			
FY21 Compost Site Art 5/21 ATM			<u>\$0.00</u>			
			<b>\$12,701.00</b>			

## **TREASURER/COLLECTOR**

Brendan Carritte, Treasurer/Collector  
Kim Koscielecki, Assistant Treasurer/Collector

The following report represents the financials for *FY 2020, July 1, 2019 through June 30, 2020*, for taxes and fees for Real Estate/Community Preservation Act, Personal Property, Utilities (Water/Sewer/Trash), Motor Vehicle Excise, and Boat Excise:

### **REAL ESTATE**

(July 1, 2019 - June 30, 2020)

Committed per Warrant - R.E. Tax	\$	10,348,601.04
CPA		265,886.34
Abatements/Exemptions/Deferrals- R.E.Tax		(103,183.15)
CPA		(13,408.55)
	\$	<u>10,497,895.68</u>
Payments to Collector-R.E. Tax	\$	(10,077,643.13)
CPA		(249,222.28)
Refunds - R.E. Tax/CPA		44,199.07
Subsequent Tax Title F/Y 2019		(24,380.57)
Balance 6/30/20	\$	<u>190,848.77</u>
Tax Title F/Y 2019	\$	0.00
Water/Sewer/Trash Liens	\$	79,739.60
Outstanding 12/31/20	\$	60,481.79
Subsequent Tax Title added post FY	\$	26,056.78

### **PERSONAL PROPERTY**

(July 1, 2019 - June 30, 2020)

Committed per Warrant		272,380.43
Abatements		(303.32)
	\$	<u>272,077.11</u>
Payments to Collector	\$	(270,953.94)
Refund		0.00
Balance 6/30/20	\$	<u>1,123.17</u>
Outstanding 12/31/20	\$	1,040.60

**WATER/SEWER FEE**

(July 1, 2019 - June 30, 2020)

Beginning Balance	\$	132,494.19
Committed		1,857,182.14
Payments/adjustments/liens		<u>-1,707,337.29</u>
Balance 6/30/20	\$	282,339.04
Liened to F/Y 2020 Real Estate	\$	70,336.32
Outstanding 12/31/20	\$	113,198.73

**RUBBISH FEES**

(July 1, 2019 - June 30, 2020)

Beginning Balance	\$	12,762.58
Committed per warrant		463,116.50
Payments/adjustments/liens		<u>(451,204.93)</u>
Balance 6/30/20	\$	24,674.15
Liened to F/Y 2020 Real Estate	\$	9,403.28
Outstanding 12/31/20	\$	454,942.45

**MOTOR VEHICLE EXCISE**

(July 1, 2019 - June 30, 2020)

Beginning Balance	\$	70,749.09
Committed per Warrant		601,786.65
Abatements		<u>(16,786.18)</u>
	\$	655,749.56
Payments to Collector	\$	(598,779.55)
Refunds		<u>8,768.14</u>
Balance 6/30/20	\$	65,738.15
Outstanding 12/31/20	\$	62,702.69



**BOAT EXCISE**  
(July 1, 2019 - June 30, 2020)

Beginning Balance	\$	10,843.00
Committed per Warrant		7,641.00
Abatements/Exemptions		(394.50)
	\$	<u>18,089.50</u>
Payments to Collector	\$	(6,008.50)
Refunds		31.00
Balance 6/30/20	\$	<u>12,112.00</u>
Outstanding 12/31/20	\$	10,876.42

The Treasurer/Collector team of Brendan Carritte and Kim Koscielecki are eager to provide our residents with high quality service to meet your needs. Please don't hesitate to contact us if we can be of assistance.

Respectfully,  
Brendan Carritte

## **NAHANT POLICE DEPARTMENT**

I herewith respectfully submit the **Annual Report** for the **Nahant Police Department** for the year ending December 31, 2020.

### **Personnel - Appointments/Resignations/Retirements:**

Lieutenant Paul Manley- Retired January 2020 (31 years of dedicated service)

Sergeant Stephen Shultz- Promoted to Lieutenant June 17, 2020

Officer Matthew Morneau- Promoted to Sergeant August 5, 2020

Officer Matheus S. Neves- Full Time Hire February 6, 2020

Reserve Officer Armand Conti – Officially retired as a reserve July 2020

Reserve Officer Amanda Morash- Part Time Hire February 6, 2020

Reserve Officer Timothy Cassidy- Part Time Hire April 15, 2020

Reserve Officer Heather Leary- Part Time Hire March 24, 2020

Reserve Officer Brian Nazzaro- Part Time Hire August 5, 2020

I want to take this opportunity to thank Lt. Manley for his dedication to duty, and his commitment with to the Town of Nahant. Lt. Manley was appointed a full-time officer in 1990, promoted to Sergeant in 2003, Lieutenant August 1, 2014. Lt. Manley did an outstanding job during his 31 years of service. We all wish him a healthy and long retirement. Lt. Manley thank you for your law enforcement service and your commitment to the Town of Nahant.

### **Telephone Solicitation:**

The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization claiming to be raising funds on our behalf of any other police group should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the National Do Not Call List. A link to this site may be found at [www.nahantpolice.org](http://www.nahantpolice.org).

### **Drugs and Opioid Epidemic:**

As we all know the opioid epidemic has been out shadowed by the COVID-Pandemic. The problem still exists, and there is help for the people who are struggling with this awful disease.

Drug and opioid epidemic are widespread and effects citizens of all demographics. Unfortunately, this epidemic is not going away anytime soon. Most drugs are beneficial, and help people tolerate pain, heal illnesses, or help control certain health issues among everyday people. At the same time, there are some drugs that are harmful and even those that are meant to

be helpful can be dangerous if applied incorrectly or abused. Unfortunately, as more drugs are introduced and create the potential for increased drug abuse rises as well. Whether it be from prescription over-the-counter drugs, or harmful substances such as marijuana, cocaine, heroin, etc., the risks of abuse and overdose are always there. It is vital for those receiving a prescription drug or painkiller to know the instructed dosages to take and not take more than required or assigned.

Parents of teens and young adults must also know the dangers of all types of drugs. In today's world, the ease of access to drugs has never been easier. It is important for parents to know the signs and symptoms of possible drug abuse among their children, which can range from anything such as a lack of interest in hobbies and activities, declining school grades, changes in eating habits and overall strange and sporadic behavior. There are many ways parents can help their children when it comes to drugs. The first is to sit down with them and discuss the dangers of all types of drugs, and to never take a prescription drug not prescribed to them. Giving a young mind the education and information on the dangers of substance abuse is a necessary first step in helping to prevent drug abuse in teens. If the abuse has already taken place, there are still ways for parents to help their children. These can include taking their children out of a bad or harmful situation or environment, seeking professional help, and in some cases allowing their children to talk to them about their issues. In many cases, there is a legitimate reason as to why the teen resorted to some sort of drug abuse, and as a parent, knowing why is necessary to help their children shake off their abuse.

It is very important that all parents and guardians have that direct, frequent, clear, and tough conversation with their children about drugs and how it will negatively impact their lives after short- and long-term abuse of all drugs. One of our greatest challenges of today's Law Enforcement Community is dealing with the opiate crisis.

The Nahant Police Department is fully aware that there is an opioid/drug epidemic that has touched every community to include ours. Nahant Police Officers are trained in the use of Naloxone Hydrochloride, more commonly known as NARCAN. All Police Cruisers are equipped with Automated External Defibrillation devices, which also contains two doses of NARCAN. Each member of the Department fully understands the power of opiate addiction and we can offer resources and guidance to anyone who needs it. We strongly encourage anyone fighting a drug addiction disease to reach out to us for help. We understand that it is a long road to recovery, however with support and guidance your goal can be reached. If the Nahant Police Department can be of any assistance, please do not hesitate to reach out to us.

### **Drug Take Back Program:**

As a reminder, in 2016 CVS Pharmacy awarded the Nahant Police Department a grant to install a Drug Collection Drop off Box that is in the front lobby of our police station. This Drug Drop off Box will provide residents with a safe and environmentally responsible way to dispose of unwanted, unused, or expired medication, including controlled substances. The Drug Drop off Box is accessible 24 hours a day, 365 days a year. The new unit is intended to reduce the number

of unneeded medicine/drugs in homes and decrease prescription drug abuse, which has soared in recent years, especially among teenagers. No questions asked, drop, and go.

### **Waterfowl Hunting Information:**

We continue to receive calls regarding waterfowl hunting off the coast of Nahant. The following information should help clarify any misinformation about the hunting guidelines and the increase in complaints.

- Hunting hours begin one half hour before sunrise and ends at sunset.
- Hunters must be a minimum of 500 feet from a dwelling while discharging a firearm.
- Hunters must be a minimum of 100 feet from a roadway while discharging a firearm and cannot shoot towards the roadway.
- Hunting from a vessel is permitted provided the vessel is not underway. The motor must be off, or the sails must be down or furled.
- Nahant Town By-Law prohibits discharging a firearm. This by-law prohibits hunting from land within the Town.
- Hunter harassment is prohibited. No person shall impede, disrupt, obstruct, or harass any person engaged in the lawful taking of fish and/or game. Nor shall any person use any stimulus to hinder or prevent the lawful taking of game.

Hunting off the waters surrounding Nahant has been occurring for decades. However, in recent years the waterfowl population has increased locally and as a result, more hunters. The actions of the hunters are routinely monitored by both the Nahant Police and the Massachusetts Environmental Police for compliance. Hunting is a well-regulated activity, and such regulations are in place such as setbacks and bag limits based on studies and research. Coastal game bird hunting season ends in this area on February 15th. Please familiarize yourself with this regulation. While the noise, and early hours of the noise, may feel like a nuisance to some, so long as the hunters are in compliance with the laws set forth, they are permitted to continue their activities.

If you feel that a hunter or group of hunters are in violation of the above regulations, contact the Nahant Police at 781-581-1212. Please visit the following site for more information.

<https://www.mass.gov/topics/fishing-huntingAnnual/Specialized>

### **Annual/Specialized Training:**

As mandated by the Massachusetts Police Training Council all full- time and reserve police officers are required to complete 2019/2020 annual In-Service Training. The following training subjects were covered during last year's In-Service Training:

- Firearms Range Training
- Use of Force Policy Review
- Legal Up-date

- Chiefs In-Service Training
- First Responder Training
- CPR & AED Training
- CJIS, NCIC Training.
- Police Survival
- Investigations Involving Animals
- Defensive Tactics
- Police Pursuits
- Suicide by Cop
- Taser Training

As part of our yearly In-Service training regimen, we also focus on other areas of training that allow our officers to do their jobs with confidence and knowledge. Specialized training enhances the officer's ability to gain knowledge in areas that are not covered in our annual in-service training. Over the past year our officers completed the following specialized training classes: Public Records Laws, Active Shooter, ICAT for Dispatchers and Call Takers, Ethics, Response to Person with Mental Illness, and Multi-Agency Response to Active Shooter & Hostile Events, and Breathalyzer Refresher. Due to COVID in person training was limited. Specialized training gives the officers the power of knowledge to better serve the community they protect.

In addition to our specialized and In-Service training, officers completed sixteen hours of mandatory State 911 Emergency Call Taker In-Service training.

Most full-time police officers are certified EMT's, which requires per officer an additional twenty hours annually of EMT Continuing Education Training. As you can see, In-Service and Specialized Training is very important, with training comes, knowledge, professionalism, strength, and confidence. Education and Specialized Training allows the Nahant Police Department to effectively serve our community. Due to the new Police Reform law, I expect that our police training hours will increase.

### **School Safety and Security:**

It is no secret that "School Security" is a very important topic around the nation. Keeping the students and faculty safe in Johnson School is our top priority. We will continue to work with our school administrators in evaluating, refining, updating, and exercising our current school security plan. We will continue to strengthen our partnerships working towards a common goal of school safety and security. Lockdowns, Shelter in Place and Evacuations as well as others security measures have been implemented and exercised by the students, faculty, and the responding police officers. Having a Nahant Police Officer Liaison working with the school administration and faculty creates an immediate and effective link between the school and the Nahant Police Department. The mere presence of a police officer in the building or on the grounds, gives the students a reassured feeling knowing that a trained professional is there to help and protect the entire school environment. School Liaison Officer have many duties and responsibilities, which include serving as a liaison between the school and police department, assisting with emergency plans, participate in security drills, working to improve school security

measures, and assisting school administrators in any way possible. The Nahant Police Officers are committed in keeping our schools secure, and our children safe. We are also grateful for the strong relationship we share with students and faculty. I ask the entire community to assist us in keeping the school and town safe by calling us in real time. If you see something, please say something. Report all suspicious activity in real time so we can investigate the call-in real time. No call will go unanswered.

### **Building:**

No major building repairs to report this year, we continue to make minor repairs to keep the building/property clean and professional looking. The police station building is old and was never designed or built for a functional police station. As mentioned in my prior reports the town should consider building a **Public Safety Facility** to house both police and fire.

### **New Equipment:**

- Replaced (4) Cruiser Panasonic Tough Book Laptops
- Installed two JAMAR-Radar Speed Warning Signs on Nahant Road
- Purchased 2020 John Deere ATV- Use for Beach Patrol - With the assistance of a State Grant.
- Six (6) Taser – Funds for Tasers donated by a generous resident.

### **Cruiser:**

Last year's Capital budget appropriation allowed us to purchase a much needed 2020 Police cruiser. The cruiser was purchased under the state contract from Liberty Chevrolet and outfitted by MHQ with emergency lighting. The new vehicle replaced a 2007 Chevy Tahoe that more than exceeded its life span. It is important that we continue the replacement cruiser cycle annually. I want to take this opportunity to thank our Town Administrator, Board of Selectmen, Finance Committee, and our residents for supporting the police departments equipment needs.

### **Traffic Safety:**

As a reminder speed limits in town have been lowered to 25 MPH, unless otherwise posted. We respectfully ask our residents and visitors to stay within the posted speed limits. As a reminder Distracted Driving is another component of Traffic Safety that the officers take very seriously. The first thing to come to mind with this topic is of course the use of cellphones while driving, whether it be texting, checking the Internet or Social Media, or any other uses of a cellphone that takes a person's eyes off the road. Effective February 23, 2020, no operator of a motor vehicle shall hold a mobile device while driving a motor vehicle. No operator of a motor vehicle shall use a mobile electronic device unless the device is being used in hands- free mode (c90s13B). No operator of a motor vehicle shall read, or view text, images or video displayed on a mobile electronic device; provided, however, that an operator may view a map generated by a navigation system or application on a mobile electronic device that is mounted or affixed to a vehicle's

windshield, dashboard or center console in a manner that does not impede the operation of the motor vehicle.

However, there are a few exceptions to this new “Hand Free Law”. The first exception is when your vehicle is stationary and not located in a part of the public way intended for travel by a motor vehicle or bicycle. Evidence that the use of the mobile device was in response to an emergency. An emergency shall mean that the operator needed to report, a disable vehicle, medical attention, or assistance was required, police and or fire or other emergency services were necessary for the personal safety of the operator or passengers or to otherwise ensure the safety of the public, and to report an accident in the roadway. The penalty for violating “The hands Free Mobile Device Law” is \$100.00 for the first offence, \$250.00 for the second offence, and \$500.00, plus an insurance surcharge.

It is of vital importance to always stay focused on the road when operating a motor vehicle. Texting, reading, surfing the net while driving is an accident that will eventually happen. Please think of others while operating a motor vehicle, be attentive, stay within the speed limit, and most importantly “Buckle- Up”.

**Driving/operating under the influence of any drugs and alcohol, including marijuana is a crime.** It is also illegal to possess an “open container” of marijuana and or alcoholic beverage in a motor vehicle. Remaining sober, alert, and undistracted behind the wheel is of vital importance to overall Traffic Safety. Our mission is to keep the residents as well as the people who travel through town safe during their journey. Slow and easy, wins the race.

#### **CodeRed:**

Our CodeRed emergency notification system has been a success to all residents that take advantage of the system. Several years ago, with the cooperation of all town departments we entered into an agreement with CodeRed. The CodeRed system provides town officials the ability to quickly deliver emergency messages to all residents that sign-up for the program. The CodeRed system is only as good as the telephone number database. If your phone number is not in the database, you will not be called. One of the reasons CodeRed systems was selected is because it gives individuals and businesses the ability to add their own phone numbers directly into the system’s database. No one should assume his or her phone number is included. If you have not already done so I strongly urge all individuals and businesses to log onto [www.nahantpolice.org](http://www.nahantpolice.org) and click on resources and select CodeRed Notification to register for the program. Those without Internet access may ask a friend who has internet capabilities to assist you or call or stop by the Nahant Police Department to register. The CodeRed database also accepts email addresses, cell phone numbers to include sending out text messages. The CodeRed system has proven itself as a valuable tool for our community. Do not wait sign-up today.

**Suicide Prevention:**

Suicide is a major public health concern. Over 48,344 people died by suicide in the United States in 2020; it is the 10th leading cause of death overall. Suicide is complicated and tragic, but it is often preventable. Knowing the warning signs for suicide and how to get help can help save lives. Dial 911 if you know someone in Crisis that needs immediate attention or Call the National Suicide Prevention Lifeline (Lifeline) at 1-800-273-TALK (8255), or text the Crisis Text Line (text HELLO to 741741). All services are free and available 24 hours a day, seven days a week. The deaf and hard of hearing can contact the Lifeline via TTY at 1-800-799-4889. All calls are confidential. Dial 911 or Contact social media outlets directly if you are concerned about a friend's social media posts. For more information of suicide prevention go to [www.nimh.nih.gov/suicideprevention](http://www.nimh.nih.gov/suicideprevention)

**Website:**

I would like to take this opportunity to invite all our residents to visit our new updated website. Dispatcher Mariana McCarthy did an outstanding job working with our new website company redesigning our website platform. The new website offers on-line forms, along with additional new resources. The information on our website is always changing and is a great resource for the community. We also invite you to join our Facebook page. Go to [www.nahantpolice.org](http://www.nahantpolice.org) and take advantage of the information that we have provided for the community.

**Grant Funding:**

This past year with the assistance of Mariana McCarthy, the town received grant funding, from State Emergency Telecommunications Board in the amount of \$61,520.82. State 911 Grant funds are drawn directly from surcharges that appear on our phone bill every month that represents Nahant's share of these funds. These funds are allocated for 911 Dispatch Training and to hire 911 Call Takers (Officers) to cover dispatch duties. With the assistance of T.A. Antonio Barletta we were able to secure funds from the State for \$15,000 to assist the town with procuring our new 2020 John Deere ATV. The department also received a generous donation of \$22,950 from a resident to purchase the officers Tasers.

**Scams:**

As a reminder "Scams" are as active as ever. Scammers are using unemployment schemes associated with people being laid off from work due to COVID-19. Telemarketing calls, text messages, social media platforms, and door-to-door visits to perpetrate COVID-19 related scams. Do not give your personal information or financial information out. If you believe you are a victim of a scam, please contact the Nahant Police Department.

If you receive a call from someone who claims to be with the IRS asking you to pay back taxes, here is what you should do. If you owe, or think you might owe federal taxes, hang up on the caller and call the IRS at 1-800-829-1040. IRS employee can help you with your payment



questions. You should also file a complaint with Nahant Police Department and the Federal Trade Commission at [FTC.gov](http://FTC.gov). Add “IRS Telephone Scam” to the comments in your complaint.

Here are a few warning signs so you can protect yourself and avoid becoming a victim of these crimes:

- Be wary of any unexpected phone or email communication allegedly from the IRS.
- The IRS will contact you by mail, not by phone.
- The IRS will never ask for payment using a pre-paid debit card or wire transfer. The IRS also will not ask for credit card numbers over the phone.
- The IRS does not initiate contact with taxpayers by email to request personal or financial information. This includes any type of e-communication, such as text messages and social media channels.
- The IRS does not ask for PIN numbers, passwords or similar confidential information for credit cards, banks, or other accounts.

Identity theft is another fast-growing crime. Today, with online shopping and heavy credit and debit card use as opposed to cash, criminals are concentrating their efforts on acquiring personal information to obtain lines of credit and drain bank accounts. Residents should take precautions by making sure any computer software they are using is updated regularly and use firewalls to protect against attackers getting information from their computers. Be wary of “phishing” emails, which are sent by a company claiming to be one you do business with. These emails often look authentic but ask you to click on the following link or provide them with personal account information. No reputable companies conduct business this way and these emails should be deleted or forwarded to the legitimate company’s fraud department. Residents are also encouraged to shred important documents that have personal or financial information on them. When mailing in payments the correspondence should be dropped off at a post office or handed to a letter carrier rather than placed in a mailbox at home. Have copies of all the contents of your wallet if it is lost or stolen. If going away for any extended period, have a neighbor pick up your mail or have the Postal Service suspend delivery until you get back. The goal is to prevent identity thieves from accessing any personal or financial information. If your identity is stolen it can have damaging effects on your credit report and can take years to correct. Lastly, obtain yearly credit reports from one of the three credit report bureaus (Massachusetts residents are entitled to a free report every year) to make sure you are not a victim. If you suspect that you are a victim of identity theft contact the Nahant Police immediately to report the crime and for guidance on what to do next. If you have any questions or concerns about scams or identity theft, do not hesitate to contact the Nahant Police Department at 781-581-1212.

### **Interested in Law Enforcement:**

The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing. If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

**Reserve Officers:**

To be considered for appointment as a Reserve Police Officer you must have attended and graduated from a Municipal Police Training Committee Academy basic course for reserve police officers. The ideal candidates will also possess E911 dispatcher training, licenses to carry a firearm, MPTC Firearms Training, First Responder or EMT certification and hold a valid Massachusetts driver's license. The Nahant Police Department will consider sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well a signed waiver of liability releasing the Town of Nahant from all claims in result of injury or accident related to academy training. The candidate must undergo a comprehensive background investigation to be considered a reserve officer.

**Full Time Officer:**

The ideal candidate for full time employment shall have completed a Municipal Police Training Committee Full Time Academy. Equivalent training from other states will be considered if the Municipal Police Training Committee approves that states training criteria. The ideal candidates will also possess E-911 dispatcher training, certified as an Emergency Medical Technician, or Certified First Responder, holds a valid Massachusetts driver's license, and holds a valid license to carry a firearm. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background investigation.

**Racial Profiling Notice:**

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll-free number 1-866-6RACIAL (1-866-672-2425). For additional information, visit the Executive Office of Public Safety and Gender Profiling Hotline page;  
<http://www.state.ma.us/eops/hotline.htm>

**Full Time**

Chief Robert C. Dwyer

Mariana McCarthy- Admin/Dispatcher

Lieutenant J. Paul Manley – Retired 01/20

Lieutenant Stephen R. Shultz

Sergeant Michael D. Waters

Sergeant Andrew S. Constantine

Sergeant Matthew R. Morneau

Officer Eugene W. Spelta

Officer Keith W. O'Brien

Officer John F. Hogan

Officer John M. Monaco

Officer Jason J. Hoffman

Officer Matheus S. Neves

Officer Noah Clark

**Keeper/Matrons of the Lock Up**

Keeper Carl Maccario

Matron Emily Shultz

Matron Heather Leary

Officer Robert Crowe

Officer Christopher Dipietro

**Police Reserves**

Officer Michael Leccese

Officer Michael Dwyer

Officer Joseph Maldonis

Officer J.R. Plourde

Officer Amanda Morash

Officer Sarah Vincent

Officer Heather Leary

Officer Michael Halley

Officer Timothy Cassidy

Officer Donald Decker

Officer Brian Nazzaro

Officer Marc Holey

Officer Sean Furlong

Officer David Driscoll

**Nahant Police Department Calls for Service:**

INCIDENT STATISTICS	NUMBER OF INCIDENTS
Total Incidents	24,073
Active Shooter	1
Alarm (Burglar, Holdup, Panic)	127
Assist Citizens	864
Assist Fire Department	76
Assist Animal Control Officer	80
Assist Other Agency/Police Departments	382
Breaking & Entering (Motor Vehicles)	23
Breaking & Entering (Burglary)	1
Building/Residential/Business Checks	7,972
Complaints/ Disturbances	678
Domestic Disturbances	22
Juvenile Incidents	12
Larcenies	36
Fraud (Unemployment)	41

<b>Medical Emergencies</b>	<b>298</b>
<b>Missing Persons</b>	<b>12</b>
<b>Motor Vehicle Accidents</b>	<b>56</b>
<b>Motor Vehicle Stops</b>	<b>904</b>
<b>Motor Vehicle Citations Issued</b>	<b>91</b>
<b>Motor Vehicle Criminal Summons Issued</b>	<b>51</b>
<b>Parking Enforcement</b>	<b>4,424</b>
<b>Parking Citations Issued</b>	<b>1,658</b>
<b>Total Parking Fines for FY20 - (\$62,605.00)</b>	
<b>Suspicious (Persons, Vehicles, Activity)</b>	<b>161</b>
<b>Water Incident/ Rescue</b>	<b>38</b>
<b>Incident Reports Filed</b>	<b>188</b>
<b>Arrests</b>	<b>75</b>
<b>Warrant Arrests</b>	<b>11</b>
<b>Criminal Summons Issued</b>	<b>31</b>
<b>OUI</b>	<b>7</b>
<b>Drug Related</b>	<b>4</b>
<b>Overdose (all non-fatal)</b>	<b>11</b>
<b>Assault and Battery</b>	<b>19</b>

**Fines and Fees:**

<b>Alarm Fees</b>	<b>\$1475.00</b>
<b>Firearm Permits</b>	<b>State: \$4450.00; Town: \$1500.00</b> <b>Total: \$5950.00</b>
<b>Winter Parking Permits</b>	<b>\$2610.00</b>
<b>Parking Ticket Fines/Penalties</b>	<b>Tickets: \$49,020.00; Penalties: \$4367.00</b> <b>Total: \$53,387.00</b>
<b>Lynn District Court Fines/Penalties</b>	<b>\$300.00</b>
<b>911 Training and Incentive Grant</b>	<b>\$61,520.82</b>

Town Share of Motor Vehicle Citations	Not Available
---------------------------------------	---------------

**COVID-19:**

When officers become exposed or ill due to exposure, they are not available to handle urgent public safety matters. Thus, exposure and contacts are limited to serious calls where there is threat to the safety of some individual or the crime is of such a serious nature that it must be immediately investigated. Every contact that law enforcement has with any member of the public has the potential for exposure to Covid-19.

COVID, COVID, COVID, the media outlets have kept everyone apprised of any and all updates regarding 2020 COVID-19 Pandemic. March 10, 2020 life as we knew it changed, slowly schools and business closed, people were forced to work from home, curfews were put in place, vacations cancelled, sporting events cancelled, Boston turned into a ghost town, zero traffic on our highways, town halls closed for business, hospital and nursing home visits were no longer an option, children missed social gathering with friends and family, families and friends missed holidays together and the loss of life was devastating. The Nahant Police Department never closed, the officers adapted to the situation and continued to fulfill their mission with protecting our community. Workdays became longer, policy needed to be written, cleaning guidelines needed to be adopted and followed, cruisers and station needed to be disinfected after each shift, and the hunt was on finding the needed PPE equipment to keep police and fire personnel protected from being exposed to this deadly virus. The officers to include Dispatcher Mariana McCarthy worked long hours and accepted the daily COVID challenges that were constantly changing. The officers were essentially putting the community they serve in front of their own wellbeing. All our public safety employees did an outstanding job keeping the community safe during these difficult times. Hopefully this time next year things will return to a new normal. Most of our officers have received both vaccines, however we are not out of the woods yet. I respectfully ask all residents and visitors to continue to follow the CDC guidelines so we can eventually assume business as usual. Wear a mask in public, social distance, wash your hands. It is a simple solution that over time will free us from this terrible virus.

I would like to recognize the following officers for a “Job Well Done”. March of 2020, we received a call for a disturbance. Officer John Hogan and Officer John Monaco were dispatched to investigate. Upon their arrival they observed a party lying in the street unconscious. The officers immediately rushed to the victim’s side and determined that the victim was in cardiac arrest. The officers started compressions, rescue breathing, and attached the AED to the victim. They continued to do CPR, until Nahant Fire and Atlantic ALS Paramedics arrived on scene. Officer John Hogan and Officer John Monaco’s quick response, and actions saved this person life. “Job Well Done”

I would like to recognize Officer John Hogan for a “Job Well Done”. March of 2020, we received a call for a person not breathing. Officer Hogan was on scene within two minutes of the call. He did a quick patient assessment and determined that the involved party was not breathing, no pulse. He immediately set up and applied the AED. The AED delivered one shock, he

continued CPR until Nahant Fire was on scene. Nahant Fire and Atlantic ALS arrived and assumed care for the involved party. Officer John Hogan's quick response and lifesaving measures saved this person's life. "Job Well Done"

I would like to recognize Officer Jason Hoffman for a "Job well Done". April of 2020 Officer Hoffman was on patrol @ 0300hrs when he observed a vehicle parked in a resident's driveway that he knew did not belong to that resident. After a brief investigation it was determined that the vehicle was stolen out of Lynn. He identified the operator, who also had a felony warrant and placed him under arrest. "Job Well Done"

I would like to recognize Sgt. Stephen Shultz, Sgt. Andrew Constantine, Officer Jason Hoffman, and Officer Matheus Neves for a "Job Well Done". April 2020 @ 0225hrs Sgt. Shultz observed a vehicle traveling inbound on Nahant Road in the vicinity of Spring Road at a high rate of speed. He later found out that Lynn P.D. tried to stop this same vehicle. Sgt. Shultz immediately reversed his direction, and with the assistance of Officer Neves started searching for this vehicle. The vehicle eventually made its way back on Nahant Road heading out bound at a high rate of speed. The vehicle exited Nahant, went around the Nahant Rotary and back into Nahant. The vehicle ended up abandon in the back of 15 Baker Road. The operator of the vehicle fled on foot. Sgt. Shultz, Officer Neves, Sgt. Constantine, along with Lynn, Swampscott, and State Police K9 eventually located the suspect on Lennox Road. The suspect was taken into custody without incident. During the booking process it was determined that the suspect was wanted for several armed robberies. The vehicle was also stolen out of Boston. Officer Hoffman did an outstanding job requesting mutual aid and communicating with the surrounding communities. "Job Well Done by All"

I would like to recognize Sgt. Matthew Morneau, Sgt. Andrew Constantine, Lt. Stephen Shultz, Officer Noah Clark, and Officer Halley for a "Job Well Done". August 2020, we received a call from a party reporting a hostage situation in a Nahant, that involved a high powered weapon. Sgt. Morneau and Sgt. Constantine's quickly requested mutual aid and responded to call as trained. Mutual aid from Lynn P.D., Swampscott P.D. and State Police arrived on scene relatively quickly. Per department policy the officers secured the scene and safely cleared the house. The officers entered the house and determined that there was no active shooter and no hostage situation. It was later determined that this incident was a swatting call. With the assistance of the State Police Detective Unit, this incident is still under investigation. "Job Well Done by All"

I would like to recognize Dispatcher Mariana McCarthy for her hard work and attention to detail. My entire staff has done an exceptional job working through the COVID-19 Pandemic.

I would also like to recognize Lynn Police Department, Swampscott Police Department, and the State Police for their assistance.

I also want to take this opportunity to say "Thank You" to our Town Administrator Antonio Barletta, Assistant Emergency Management Director Carl Maccario, and Town Health Nurse Deborah Murphy for their hard work and dedication assisting all town departments and residents during the COVID-19 Pandemic. It has been a team effort keeping everyone safe and healthy.

## **Police Reform:**

Police Officers across the country denounce the egregious actions and inactions taken by the four Minneapolis Police Officers. The death of George Floyd was sad and disgraceful to all law enforcement officers. I can assure you that 99% of the officers working in this country are as equally disturbed by this tragic preventable incident. Nahant Police Officers are trained and well versed in Community Policing, and De-escalation Techniques. We have a comprehensive Use of Force Policy (1.01), that bans choke holds, and that officers are required to intervene should another officer use excessive force. We also have a strong Bias Based Policing Policy (4.09) that contains the following mission statement:

### **It is the policy of this Department to:**

1. Provide all individuals within this community fair and impartial police services consistent with constitutional and statutory mandates;
2. Assure the highest standard of integrity & ethics among our members;
3. Respect the diversity and the cultural differences of all people;
4. Take positive steps to identify, prevent, and eliminate instances of bias based profiling by our employees; and
5. Continue our commitment to policing and problem solving, including vigorous, lawful, and nondiscriminatory traffic enforcement that promotes public safety and strengthens public trust, confidence, and awareness.

## **In Closing:**

This will be my final annual report as Chief of Police. I have announcement my retirement after 30 years of service effective July 30, 2021. It has been an honor to serve this town for the past 11 years as Chief. I want to acknowledge the current and past Board of Selectmen, Town Administrators, and most importantly our residents for their support during my 30-year law enforcement career. I am more than grateful that the powers to be back in 1991 took a chance on hiring a Lynn kid who went from patrolman, to sergeant (2000), to Chief in (2010). I want to thank all the officers I have worked with over the years for their hard work and dedication. I also want to thank my wife, daughter and son for their patients and understanding working around a police officer's schedule. Police officers' job is demanding and difficult at times, however if you have compassion, communication skills, and a good work ethic you will come out on top.

I would like to take this opportunity to thank the Board of Selectmen, Town Administrator Antonio Barletta, Finance Committee, my Administrative Assistant Mariana McCarthy, Town Accountant Deborah A. Waters, Fire Chief Dean Palombo and DPW Superintendent Zach Taylor, Assistant Emergency Management Director Carl Maccario and the entire town hall staff for their guidance and assistance over the past year.

Thank you to our legislative delegation, Senator Brendan Crighton, State Representative Peter Capano and Congressman Seth Moulton for their unconditional support and commitment to the Town of Nahant.

The officers of the Nahant Police Department are dedicated professionals that go above and beyond for the community they serve so proudly. The officers will continue their efforts in keeping our community one of the safest in the Commonwealth. I would like to express my sincere gratitude to all the officers, their families for their support, and dedication to duty over the past year.

The police officers are committed in keeping this town one of the safest in the Commonwealth. I strongly encourage our residents to report crimes or suspicious activity to the police in real time. We need continued community support to assist us in keeping Nahant a safe community. All members of the Nahant Police Department would like to thank our residents for their continued support. Remember, if you see something say something, DIAL 911.

Respectfully submitted,

Robert C. Dwyer

Chief of Police



### **NAHANT FIRE DEPARTMENT**

In 2020 the Nahant Fire Department responded to 565 requests for assistance and the incident responses are classified as follows:

<b>Incident Type</b>	<b>Total Incidents</b>
111 Building fire	3
142 Brush or brush and grass mixture fire	1
143 Grass fire	1
151 Outside, trash or waste fire	1
154 Dumpster or other outside trash receptacle fire	1
160 Special outside fire	1
251 Excessive heat, scorch burns with no ignition	1
300 Rescue, EMS incident, other	4
311 Medical assist, assist EMS crew	22
321 EMS call, excluding vehicle accident with injury	273
322 Motor vehicle accident with injuries	6
323 Motor vehicle/pedestrian accident (MV Ped)	3
324 Motor vehicle accident no injuries	2
331 Lock - in ( if lock out use 511)	2
361 Swimming / recreational water areas rescue	1
364 Surf rescue	1
365 Water craft rescue	2
381 Rescue or EMS standby	3
400 Hazardous condition, other	1
411 Gasoline or other flammable liquid spill	1
412 Gas leak (natural gas or LPG)	9
413 Oil or other combustibile liquid spill	2
424 Carbon monoxide incident	1
440 Electrical wiring/equipment problem	4
444 Power line down	7
445 Arcing , shorted electrical equipment	2
460 Accident, potential accident, other	1
510 Person in distress, other	5
511 Lock-out	11
512 Ring or jewelry removal	1
521 Water evacuation	3
522 Water or steam leak	3
531 Smoke or odor problem	2
541 Animal problem	1
542 Animal rescue	1
550 Public service assistance, other	2

551	Assist police or other governmental agency	3
553	Public service	24
554	Assist invalid	35
555	Defective elevator, no occupants	1
600	Good intent call, other	1
611	Dispatched & cancelled enroute	14
622	No incident found on arrival at dispatch address	6
631	Authorized controlled burning	1
651	Smoke scare, odor of smoke	1
671	HazMat release investigation w/no HazMat	2
672	Biological hazard investigation , none found	1
700	False alarm or false call, other	12
730	System malfunction, other	1
733	Smoke detector activation due to malfunction	13
735	Alarm system sounded due to malfunction	8
736	CO detector activation due to malfunction	8
741	Sprinkler activation, no fire- unintentional	1
743	Smoke detector activation , no fire- unintentional	15
745	Alarm system activation, no fire- unintentional	10
746	Carbon monoxide detector activation, no CO	4
800	Severe weather or natural disaster, other	1
900	Special incident type, other	4
911	Citizen complaint	3

TOTAL NUMBER OF INCIDENTS: 565

TOTAL NUMBER OF INCIDENT TYPES: 62

## INSPECTIONS

Residential Smoke / CO Detector Compliance	60
Oil Tank Removal Certificate	8
Oil Tank Installation Certificate	2
Propane Tank Installation	1
Annual Commercial Property Inspected	28
School Fire Evacuation Drills	4

The Nahant Fire Department is once again pleased to report that there were no serious fires in Nahant through the 2020 calendar year. The Covid -19 pandemic, the worst in one hundred years, has taxed the departments personnel but they have continued to perform their duties admirably and with the utmost professionalism in these tumultuous and uncertain times. There is light at the end of the tunnel and hopefully this too shall pass. The Department's emergency incidents remained steady and personnel were kept busy with false alarms, medical aids, and public assist calls. The department responded to 7 ocean rescue incidents in which several people were removed from harm. Career personnel performed various duties including fire prevention inspections, public education, grant research/writing, apparatus/ equipment checks and maintenance, as well as training of call firefighters. Department members continued regular training on firefighting and ocean rescue skills. All department members have also continued training to maintain certification at the EMT basic level, or as first responders.

The department is still actively seeking to add new call firefighters to its ranks to build back to the target number of 25 members. After a hiring campaign in the summer, we hired one new call firefighter who is now in the training process. We had four new call firefighters graduate from the Massachusetts Call/Volunteer Fire Academy in March 2020. Two call firefighters left the department. We would like to thank Christopher Dent for his eight years of service on the department and Merrisa Titus who served for 4 years. We would like to thank all the call firefighters for their commitment and dedication given the demands of training and emergency response.

Firefighter Frank Pappalardo has once again secured grant funding through the Massachusetts Student Awareness of Fire Education (SAFE) and Senior SAFE programs. Grant funds awarded totaled over \$5000. I would like to thank Frank Pappalardo for his continued efforts to provide Nahant's most vulnerable residents with the most up to date fire safety information.

Captain Austin Antrim secured a federal grant to reimburse the unanticipated costs of purchasing personal protective equipment to protect personnel from COVID-19. The department also took delivery and trained on new life saving equipment that was purchased with federal grant funds secured last year. We have placed in service two new Automatic External Defibrillators (AEDs) and an Automatic Chest Compression device. We continue to seek grant opportunities to assist in funding equipment and training for personnel.

The Nahant Fire Department took delivery of a Freightliner utility vehicle for a replacement for our ocean rescue vehicle. The new vehicle is in the process of being outfitted to be put into service in the spring to replace the old Rescue-35, which has served the department well over the past 20 years. We would like to thank National Grid and Town Administrator Tony Barletta for procuring this vehicle for the department at almost no cost.

The Nahant Fire Department is once again facing capital needs that will need to be addressed by borrowing in the near future. Engine 32 has reached the end of its useful life as a front line apparatus. This pumper was purchased in 2004 with federal grant funds. This fire engine is not only showing its age with corrosion and mechanical problems, but also becoming unsafe and unreliable. During training it has become clear that the fire pump on the engine is not operating properly and is dangerous for fire personnel. Several mechanics have assessed the problems over the prior few years. It would take a substantial financial investment to attempt to correct the issues with the fire pump. That investment is not advisable since the truck has reached the recommended age for replacement for a front line fire apparatus. The current cost of

a quality replacement for this fire engine is approximately \$650,000. We will not receive a grant award to replace this engine. The residents should be aware that because of the history of the department's success securing federal funding for apparatus replacement the Town has not had to fund the purchase of a new fire truck in approximately 50 years.

The Nahant Fire Station also needs to be replaced. The nearly 80 year old building is showing its age and is inadequate for training, storage of vehicles, turnout gear, supplies, and general operational activities. The wall coverings in the apparatus bays contain asbestos, which is just one of many health and safety concerns. We have been unable to fully install a specialized washing machine to remove carcinogens from firefighting personal protective equipment because the sewer drain for the building is too old, undersized, and not properly vented. Keeping personnel safe during the COVID-19 pandemic has been challenging because there are very limited options for keeping personnel safely distanced in the existing building. The living quarters consist of a small shared bedroom, single bathroom, small kitchen and one open "day room" where all administrative work, dining, and everything else must be done. We created one small temporary sleeping area in the shared day room so that personnel don't have to sleep in the same 130 square foot bedroom. Additionally, when the new work on the Ocean Rescue vehicle is completed there is no space to keep it stored inside. Constant exposure to the elements took its toll on the prior vehicle and made it abundantly clear that emergency vehicles should be suitably stored, so they are always ready for response. Similar to the situation with the fire engine, it is not advisable to make considerable investment in the existing building. We hope the Town will support an effort to resume planning for a new facility to address all of these issues.

The last two fiscal years a full time Fire Chief position did not receive funding. Department personnel have once again pulled together to get through this current fiscal year. While we appreciate and understand the exercise, this reduction in staffing has had a negative impact on the administration and operation of this Department. We hope the Town and the residents will support funding to correct this in 2021.

I would like to thank the Town of Nahant, in particular the Board of Selectman, Town Administrator Antonio Barletta, Chief of Police Robert Dwyer, Town Accountant Debbie Waters, Department of Public Works Superintendent Zachary Taylor and the entire town hall staff for their assistance over the past year. A special thank you to Debbie Waters skills and positive, helpful attitude will be greatly missed. We look forward to working with Alison Nieto who replaces Debbie as Town Accountant. Also, a huge thank you to the Public Health Nurse Deborah Murphy for her incredible dedication throughout the pandemic. Thank you to our legislators Senator Brendan Crighton, Congressman Seth Moulton, State Representative Peter Capano for their continued dedication and support to the Town of Nahant.

I would also like to take this opportunity to announce my retirement on July 1, 2021 at the end of this fiscal year. It has been an honor and privilege serve the Citizens of Nahant over the past 30 years as a Firefighter, Lieutenant, Captain and finally as Chief, leading the Department over the last 2 plus years. I am grateful for the opportunity afforded to me to become a firefighter, it is in my humble opinion, the best job in the world. Finally, I would like to express my sincere thanks to all the members of the Fire Department and their families (past & present) for their dedication over the years, you all go above and beyond the call of duty in your service to the Town of Nahant, thank you, it has been a pleasure working with you.

Respectfully submitted,  
Dean J. Palombo  
Chief of the Department

**Permanent Firefighters**

Dean J. Palombo, Chief  
Austin Antrim, Captain  
David Doyle, Lieutenant  
Josh Mahoney, Senior Firefighter  
Frank Pappalardo, Senior Firefighter  
Robert Barreda, Firefighter  
Nicholas Papagelis, Firefighter  
Mathew Canty, Firefighter

**Call Firefighters**

Dennis Ball  
Edward Steriti  
Keith Olbash  
Sean Carritte  
Christopher Dent (resigned Nov. 2020)  
Scott Grieves  
Steven Scaglione  
Merrissa Titus (resigned Dec. 2020)  
Mathew Videtta  
Douglas Cronin  
William Hussey  
Tara Driscoll  
Evan Scourtas

### **Nahant Department of Public Works**

I hereby submit the annual report for the Town's Department of Public Works function for the year ending December 31, 2020.

The Town's Public Works is the function charged with maintaining and operating the physical infrastructure owned by the Taxpayers, including but not limited to the water and sewer system, highways (roads), public buildings and open spaces.

Public Works coordinates all activities necessary to sustain and improve the continuity of the infrastructure operations. The Department maintains 23 miles of roadways, 11 sewer pumping stations, and numerous miles of water and sewer mains. In 2020, the department's staff included, seven (7) full time positions plus one (1) vacancy not funded in the FY20 budget, eight (8) regular part-time positions, seven (7) summer seasonal positions and a hand full of "on-call" part time personnel. The Department also retains contracted services for the operation and maintenance of the wastewater pumping stations and underground utility work when required.

The following are the highlighted events that occurred during the calendar year.

#### **1. Water and Sewer**

##### **a. Water**

The new automated water meter reading system is functioning as designed. The meter system is read three (3) times during the course of the year.

The DPW aggressively monitors potable water intake supplied by the Massachusetts Water Resource Authority (MWRA). Efforts to identify unaccounted for water flows were successfully mitigated. Annual leak testing was conducted on the water distribution system any detected leaks were corrected by DPW staff.

Drinking water samples were conducted twice a month and lead and copper survey test were performed twice during the year. All tests were within acceptable limits.

Based on information provided by the Fire Department, recent hydrant flow testing, and recommendations in the Water Distribution and Wastewater Collection Capital Improvement Plan (Capital Plan) updated by Coughlin Environmental in March 2017 DPW management and Town officials conducted the following activities:

- Completed water main upgrades using previously approved annual borrowing from the MWRA. Upgrades included water mains at Mills Terrace, Howe Road, Furbush Road, and Walton Road. An existing 1" water main at Furbush Road was upgraded to an 8" line and looped in to the system at Willow Road and continued through Walton Road and looped into system at 40 Steps Lane. An existing 4" water main at Howe Road was upgraded to an 8" main and extended to the end of Howe Road. A new hydrant was installed at the end of Howe Road. An existing 4" water main along Mills Terrace was upgraded to an 8" line and a new hydrant was installed at the end of Mills Terrace. This work was completed correct flow issues as well as minimize any water quality issues in the area of the water distribution system.

- Hydrants were replaced at the intersection of Spring Road and Flash Road (Mitchell's Corner), 160 Wilson Road, 0 Willow Road, and 25 Emerald Road. (locations approximate)
- 10" and 4" valves were removed and replaced at the Willow Road, Emerald Road intersection.
- Various service boxes and service line leaks were fixed Town-Wide based on leak detection reports.

b. Sewer

Early in 2020, using the recently updated Capital Plan, DPW management and Town officials conducted the following activities:

- Coughlin Environmental completed the assessment of the In-Town gravity wastewater system with a Town-wide CCTV study and report. This study assessed the ongoing infiltration and inflow issues with the Town's gravity wastewater system. From this information the Town is currently developing a capital plan to address the most critical issues with this system.
- Wright Pierce completed the survey of the wastewater force main that experienced breaks at the Lynnway section in 2017 as well as an additional break along the Lynnway section in June 2019 and June 2020. Wright Pierce surveyed the condition of the 18" wastewater force main from the Ward Road pump station to the Lynn Wastewater Treatment Plant. This included observations of the air release valves and cleanouts along the force main. Wright Pierce also surveyed the condition of the 10" force main that runs along Willow Road from the Wharf Street Pump Station to Kelley Greens. Wright Pierce has presented different options with costs for upgrading both the 18" wastewater force main and the 10" wastewater force main. The Town intends to evaluate all of the options presented and plan for future work on the force main with available funding. Wright Pierce is currently completing the engineering/design/permitting and expect the project to be bid and work started in spring, 2021.
- Discussions with Lynn Water and Sewer Commission (LWSC) occurred during the year on various topics including
  - The expiration of Nahant's wastewater connection contract into the Lynn Wastewater Treatment Plant (set to expire in 2020).
  - Issues facing LWSC plant including a new maintenance contract (LWSC current contract with Veolia is set to expire in 2022) and capital infrastructure needs of the plant (new grit and solids removal facility to be built at plant, possible sewer outfall upgrades, and other capital improvements necessary to sign a new maintenance contract) and how these costs will impact sewer costs for residents of Nahant. Talks regarding a new contract and capital infrastructure costs and how it will affect Nahant's sewer rates are ongoing.
- The operation and maintenance of the eleven (11) sewer pump stations is a 24/7 function. DPW staff self-perform maintenance and repairs as necessary. Weston & Sampson provides emergency response and monthly inspection contracted services for the sewer pumping stations. Equipment in each station that requires replacement or upgrading were identified and a plan to resolve the equipment deficiencies was in place. A Warrant Article that requested funds for these repairs was postponed due to the cost associated with the wastewater force main breaks. Repairs included the following:

- Replacement of pumps (2), volutes, motors, check valves, gate valves and piping at the Winter Street Pump Station.
- New hatch covers at the Winter Street Pump Station and Walton Road Pump Station.
- New floats installed at Walton Road and Rollins Ave. Pump Stations.
- Various access, structure, and electrical repairs at pump stations were performed throughout the year.

## 2. Beaches and Parks

During the spring and summer seasons the Department cleaned, and machine raked beaches, emptied all trash receptacles, cleaned and maintained all town restrooms as well as performed landscaping duties daily. Plans for repairing the Life Saving Station beach entry ramp and installing hand railings at this location is planned for Spring-2021. New galvanized stair cases for Tudor Beach Access were fabricated and installed using Community Preservation Committee (CPC) funding. Both the Valley Road and the Winter Street staircases were replaced. The concrete staircase at Crystal Beach was repaired by DPW staff and a new handrail was installed at this location.

The sections of the newly planted dune grass along Short Beach/Nahant Road (circa 2014) have failed due to weed contaminated planting bed material. Upon consulting with local subject matter experts, the DPW implemented (2017) an experimental program that removes all the invasive species by hand. This work was performed by both DPW staff and the Essex County Sheriff's Department Program. The premise of the program is that over several seasons the Dune Grass will overtake the invasive and thrive. The more aggressive strategy is the removal of those contaminated sections and the replacement thereof with new bed materials (sand) and dune grass planting. Estimate cost of the latter is the driving the efforts of the former.

There was also a concentrated effort at East Point/Lodge Park to remove invasive species and improve access along public trails. Following the maintenance plan for the park pockets of Japanese Knotweed were cut in an effort to minimize the spread of the invasive vegetation. This work was performed by DPW staff.

Public green open space areas are machine mowed seasonally on a daily rotation town wide. All parks and playgrounds were fertilized. The department continues to use only organic based fertilizer.

Town wide tree maintenance occurs annually, however, typically, the annual appropriations for this budget line item is underfunded. Damaged trees are first inspected by the Tree Warden and appropriate action is undertaken by DPW staff or contracted services are engaged.

The fall season brings town-wide clean-up of leaves. Leaves and debris were collected throughout the fall from all public parks. Compost was hauled out of the compost facility as part of the yearly maintenance plan.



### 3. Highway and Streets

The Department continued utilizing Chapter 90 funding for our road maintenance program. Chapter 90 funding supplements local funding with roadway resurfacing, crack sealing, and sidewalk repair.

All crosswalks and stop lines were painted. The town owned street sweeper was in operation two days per week in various parts of town.

Over the winter months, January through March, the Department handled numerous snow and ice events clearing and treating the roadways with DPW personnel and equipment. Application of approximately 500 tons of road salt occurred during this period.

As customary, maintenance of the surface water drainage system occurred. Catch basins were rebuilt and damaged inlet and outfall pipes servicing the catch basins were repaired. All catch basins were cleaned, Town-wide in November 2020.

### 4. Trash Collection, Compost, and Recycling

Weekly curbside trash collection is contracted to Waste Management Systems. Once a week town wide collection was modified to a two (2) day consecutive collection. Little Nahant, Bass Point to Spring Road (Day 1), and the remainder of Big Nahant (Day 2). This modification has proved successful and allows for the collection company to pick-up any missed collections.

The DPW operations facility located on Flash Road is not open to the public for trash disposal. The facility is not a licensed transfer station, and therefore is prohibited from accepting construction debris, propane tanks, gasoline tanks, hazardous liquids/materials, batteries, furniture, etc. The dumpsters located on the property are for the strict purpose for town related operations. Any and all debris that is illegally dumped on the property cost the town to remove. The property is monitored 24/7 with video surveillance cameras. The public is advised that the DPW will enforce the no trespassing posting on the property and will pursue perpetrators of illegal dumping.

The Compost Facility on Spring Road held its scheduled drop off each Wednesday and Saturday of every week from April through December. This area is restricted to residents only. When the area is open, there is an on-duty monitor that will request proof of residency. The rules and regulations concerning the compost area are posted on site as well as on the town website. No private contractors are allowed to dispose debris within the compost property regardless if the debris was generated from Nahant residents' property. This area is also monitored 24/7 with a video security network. When foreign objects are dumped within the area, the DPW actively pursues violators.

Distribution of compost area material is managed daily. Material is removed from the compost facility yearly based on funding appropriated by the Town.

Annual curbside leaf collection in the spring and autumn months occurred in 2020.

A defined portion of the Compost Area remains available for local Lobstermen to store their traps. This designated area is annually leased to the Lobstermen.

Disposal of recyclable metals is available on the last Saturday of every month from April to October at the DPW facility. Recycling of electronic equipment such as televisions and computers requires a small disposal fee per device. If there are questions concerning what equipment is accepted and associated fees, please contact Town Hall. Disposal of electronic

equipment is outside the scope of household trash, therefore, the town contracts electronic disposal services. The electronic disposal fees help offset the cost to remove the equipment from the town.

#### 5. Cemetery

Perpetual care of the cemetery grounds is a duty that is taken seriously by the DPW. The daily grounds maintenance of the cemetery is staffed with seasonal part-time employees who strive to deliver the best environment possible. Several projects that occurred in 2020 include but not limited to; preparing the grounds for the Memorial Day observances, narrowing walking paths, re-establishing walking paths and repositioning headstones that have recessed below surface elevations.

#### 6. General Projects

Over the course of 2020 the Town of Nahant successfully converted all of the streetlights and public flood lights to LED. This was done using various grant money and represents a significant yearly savings on energy costs.

The town has several capital projects in the design stages scheduled for completion in Spring-2021 including the repair of the 18" sewer force main that runs along the Lynnway to the Lynn Wastewater Treatment Plant and various FEMA related seawall and revetment repair projects.

The town's infrastructure had several unexpected system failures during 2020. During each event, the DPW staff members performed their jobs admirably. Their undaunting commitment to get dirty along with expertise brought successful conclusion to the challenges encountered. Most of the events required the assistance of our local public safety departments, town administration and the patience of the residents. I would like to thank all the stakeholders for their assistance and cooperation during these straining times.

Numerous thanks to, The Board of Selectmen, Town Administrator Tony Barletta, Town Hall staff, Police and Fire Departments, every D.P.W. employee, all Boards and Committees, and residents of the town for their continued support.

Respectfully submitted,

Zachary M. Taylor

Superintendent of Public Works

## **NAHANT EMERGENCY MANAGEMENT**

I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2020.

The Town's Emergency Management Department is the managerial function charged with creating the framework within which our community reduces its vulnerability to all-hazards and develops its capacity to cope with disasters.

Emergency Management coordinates all activities necessary to build, equip, sustain, and improve the Town's capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

Modern emergency management is based on five phases: prevention, mitigation, preparedness, response, and recovery. Prevention are actions taken to avoid an incident. Mitigation consists of those activities designed to prevent or reduce losses from disaster. It is usually considered the initial phase of emergency management, although it may be a component of other phases. Preparedness is focused on the development of plans and capabilities for effective incident response. Response is the immediate reaction to an emergency event. It may occur as the event is anticipated, as well as soon after it begins. Recovery consists of those activities that continue beyond the emergency period to restore critical community functions and manage re-construction. Detailed planning and execution are required for each phase. Further, phases often overlap as there is often no clearly defined boundary where one phase ends and another begins. Successful emergency management coordinates activities in all four phases.

The following are the highlighted activities and events that occurred during calendar year 2020.

The year 2020 was the year a global pandemic hit the shores of the United States. The pandemic was the result of a virus identified as Coronavirus-19 (COVID19) with initial cases reported in China and spread worldwide. The virus was first acknowledged in November/December 2019. As the virus expanded, the nation, states and local municipalities began meeting and attempting to understand the potential implications. The Town of Nahant was no exception in our attempt to disseminate information that was being derived from National (Centers for Disease Controls – CDC) and State (Governor's Office and MEMA) officials.

Town Public Safety officials directed by Town Administrator Barletta convened several round table meetings to formulate an understanding of the threat and develop possible action plans. The Town's Public Health Nurse, Deborah Murphy and Board of Health Agent, John Coulon led the Town's efforts to understand and interpret the health implications. In March 2020, a Public Health Emergency due to the pandemic spread of the virus was declared in the Nation and filtered down into the State and Local municipalities.

The Emergency Management team included all elected officials, Town Administrator, Town Hall staff, Police and Fire Departments, Emergency Management Department, Council on Aging, Public Health Nurse, Board of Health, and Department of Public Works. Each of these departments worked collectively daily to insure the best possible response and continued mitigation of the event.

There were many moving parts, each of which required management singularly and as a whole to bring solid solutions to implement best practices as guided by National and State officials. The still on-going event initially stretched Town resources; however, the town did have a cache of personal protective

equipment (PPE) that enabled emergency responders to be protected implementing best practices. Those caches of equipment, although difficult to replenish in the early stages became easier to procure as the event prolonged.

The response and mitigation actions of the activated Emergency Management team were and are too vast to enumerate within this report. I will defer the specifics to each Department's Annual Report submissions.

An example of Emergency Management actions included but are not limited to the following: Standing-up (staffing) the Emergency Operations Center (EOC), creating a dedicated COVID information phone number, ensuring one (1) source of factual messaging was occurring through Town social media platforms, determining guidelines for identifying those individuals testing positive with the virus and protecting their personal rights as well as monitoring/managing quarantine guidelines, managing the daily guidelines issued by the CDC and MEMA, direct communications with our geographic neighbors and coordinating flow of information, procuring necessary PPE equipment, and identifying possible quarantine space for first responders as task highlights.

The event has underscored the Town's emergency management vulnerabilities and strengths. We remain vigilant in recognizing lessons learned and strive to correct any identified shortcomings.

However, I would like to thank Town Administrator Barletta for his leadership, Town Nurse Deb Murphy for her selfless and tireless efforts to this community, Health Agent John Coulon, Council on Aging Director Linda Peterson and staff for their complete dedication to our town seniors which has proven immeasurable, Police Chief Dwyer, Fire Chief Palombo, DPW Superintendent Taylor and their staff which are truly the back bone of this community's public response to daily operational and emergency needs. My staff members Michael Halley and Carl Maccario efforts throughout were and are unsung as well as those behind-the-scenes citizens' efforts that have gone unrecognized in the general public, I extend my and citizens gratitude.

An Emergency Management Performance Grant (EMPG) in the amount of \$2,700.00 was awarded to the Town. The funds were utilized to purchase additional shelter equipment to supplement current inventory.

Nahant Emergency Management maintains a ready inventory of emergency shelter equipment (i.e., cots, blankets, first aid kits, toiletries, etc.), the existing equipment inventory remains stored in a portable trailer located at the Fire Station. We have explored existing equipment storage options throughout the town, including the Johnson School, however, each location inspected did not meet the needs of being easily accessible nor appropriate equipment storage areas. There remains a need to identify and establish a permanent equipment storage space.

The pandemic experienced highlighted a continuing goal of the Emergency Management office to create a Community Emergency Response Team (CERT). A CERT is a volunteer-based resource that is intended as a "force multiplier" to supplement public safety with elementary tasks during severe emergency events. The Town is registered as a CERT community. The aspiration is the creation of a functional 8 to 12-member CERT. The obstacle of creating a functional CERT to date has been defining potential liability challenges in which the Town may be exposed utilizing "volunteers" for emergency purposes. Another year has passed with slight movement of this process. Additionally, to possibly assist in the establishment of a CERT, we are exploring a state program that allows compensation for those performing town duties through local real estate tax abatements.

In addition to the pandemic, the Town continued to recover from several past coastal storms. The following information illustrates projects within FEMA's Public Assistance (PA) Program in which the Town has applied for and been granted damage cost relief. This allows Town storm related qualified cost liabilities to be partially reimbursed. Twenty-five (25) repair projects were written, however, five (5) have since been retracted by FEMA. The following is a list of currently funded storm reimbursement projects that are on-going.

Project Title	Town Expenditures To-Date	FEMA Eligible Project Cost	FEMA Reimbursement Amount	Status as of 3/10/21	Deadline to Complete Construction
Emergency Protective Measures	\$110,381.18	\$157,498.60	\$118,123.95	MEMA Contract Executed. Town received payment on 12/10/19.	100% Complete
Nahant Live Saving Station - (Coast Guard Station - Historical Building)	\$0.00	\$-	\$-	RETRACTED	N/A
Roads and Bridges - Town-Wide	\$11,525.64	\$11,525.64	\$8,644.23	MEMA Contract Executed on 4/14/20. Town received payment on 6/15/20.	100% Complete
Marginal Road Revetment	\$108,903.00	\$105,668.00	\$79,251.00	MEMA Contract Executed on 12/3/20, mailed to MEMA on 12/20/20.	100% Complete
Crystal Beach	\$36,113.84	\$35,178.84	\$26,383.83	MEMA Contract Executed on 8/25/20. Town received payment on 10/26/20.	100% Complete
Willow Road Revetment	\$13,204.38			Under FEMA Review. FEMA costed at \$79,397. Town decided on conference call on 4/6 to proceed with costing that FEMA provided and forgo mitigation and increased scope. Work will be coupled with 2013 disaster funding.	12/31/2020. Time extension request in to extend to 12/31/21.
Wharf Sink Hole	\$8,213.64	\$8,213.65	\$6,160.24	MEMA Contract Executed. Town received payment on 12/10/19.	100% Complete
Town Wharf Seawall & Tudor Beach Seawall	\$298,129.51	\$297,109.51	\$222,832.13	MEMA Contract Executed on 8/25/20. Town received payment on 10/26/20.	100% Complete
40 Steps Beach	\$7,240.90			FEMA Costed at \$95,522.23. DC redesigned to avoid patent infringements on coir rolls and is working on updated BCR for FEMA to review.	12/31/2020. In discussions with FEMA and MEMA to determine how to move forward since HMGP construction funding was deobligated.
Debris Removal Town-Wide	\$218,633.32	\$221,148.73	\$165,861.55	MEMA Contract Executed. Town received payment on 1/3/20.	100% Complete
Doggie Beach - Dune & Revetment	\$2,950.00	\$95,332.97	\$71,499.73	MEMA Contract Executed on 4/14/20. Town received FY20 payment of \$15,000 on 6/15/20 and FY21 payment of \$56,499.73 on 8/11/20.	10/31/2020. Time extension request in to extend to 6/30/21.
Parrot Road Revetment	\$26,270.51	\$24,846.50	\$18,634.88	MEMA Contract Executed on 5/13/20. Town received FY20 payment to \$10,000 on 6/25/20. Town scheduled to receive payment of 8,634.88 on 10/18/20.	12/31/2020. Time extension request in to extend to 6/30/21.
Fallon Way - Seawall Revetment	\$21,244.73	\$22,617.45	\$16,963.09	MEMA Contract Executed on 4/14/20. Town received FY20 payment of \$10,000 on 6/15/20 and FY21 payment of \$6,963.09 on 8/11/20.	12/31/2020. Time extension request in to extend to 6/30/21.
Castle Road Culvert	\$0.00	\$-	\$-	RETRACTED	N/A
Doggie Beach Culvert	\$400.00	\$-	\$-	RETRACTED	N/A
Short Beach - Dune Replacement	\$11,986.41	\$193,759.56	\$145,319.67	MEMA Contract Executed on 4/14/20.	10/31/2020. Time extension request in to extend to 6/30/21.
Short Beach - Play Area	\$0.00	\$9,122.96	\$6,842.22	MEMA Contract Executed on 2/11/20.	10/31/2020. Time extension request in to extend to 6/30/21.
Kelley Greens Golf Course Damage	\$0.00	\$-	\$-	RETRACTED	N/A
Bear Pond - Stormwater Outfall	\$32,045.48	\$30,322.51	\$22,741.88	MEMA Contract Executed on 2/24/21, mailed to MEMA on 2/25/21.	100% Complete
Kelley Greens Golf Course Building	\$0.00	\$-	\$-	RETRACTED	N/A
Lowlands Pump Station Sewer Collection System	\$27,907.71	\$48,295.07	\$36,221.30	MEMA Contract Executed on 4/14/20. Town received \$19,796.30 on 6/15/20 for base work not including mitigation.	12/31/2020. Time extension request in to extend to 6/30/21. Water-tight manhole cover bid opening scheduled for 3/11/21.
Ward Road - Portable Pump	\$67,419.76	\$80,686.00	\$60,514.50	MEMA Contract Executed. Town received payment on 10/18/19	100% Complete
Bear Pond - Stormwater Pump Station	\$45,940.00	\$38,928.93	\$29,196.70	MEMA Contract Executed. Town received payment on 10/18/19.	100% Complete
Direct Administrative Costs	\$25,839.54				Ongoing
Emergency Stabilization to Revetments	\$18,651.60	\$18,651.60	\$13,988.70	MEMA Contract Executed on 8/25/20. Town received payment on 10/26/20.	100% Complete
<b>Total</b>	<b>\$1,093,001.14</b>	<b>\$1,398,906.52</b>	<b>\$1,049,179.59</b>		

Emergency Management participated in the Municipal Vulnerability Preparedness (MVP) workshop (2019) that identified our community's vulnerabilities. Workshop contributors represented various town citizens and department members. This group was able to secure a grant in the amount of \$15,000.00 to update the Town's Hazard Mitigation Plan which was delayed due to the pandemic and is due for an update in calendar year 2021. Net grant funds available is \$11,250.00, the grant requires that the Town is responsible for 25% of the grant face value (\$3,750.00). A request for proposals (RFP) to procure professional assistances updating the document was published in 2020. As of this writing the Town is awaiting responses to the RFP.

The Citizens of the Town appropriated Emergency Management funds in the amount of \$13,297.00 Dollars in FY21. Allocated funds allow Emergency Management to keep the function current through administration, training and the purchase of services and equipment. During emergency events, the town's public safety and town administrative staff work in cooperation to assure the well-being of its citizens and continuity of business operations.

Emergency Management maintains a page on the Town's website, [www.nahant.org](http://www.nahant.org), as well as a Facebook page. Information is posted for specific emergency events as necessary. We encourage residents to visit these media sources for more information on personal disaster preparedness along with access to other emergency related links such as [www.ready.gov](http://www.ready.gov). We monitor emergency events closely, and if warranted, local emergency notifications are transmitted through the town's "Code Red" system. Citizens wishing to receive Code Red notifications, must enroll with the system, to do so, please visit [www.nahantpolice.org](http://www.nahantpolice.org) or the Nahant Police Station.

An additional resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect to assistance with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting [www.211.org](http://www.211.org) or [www.mass211.org](http://www.mass211.org).

Respectively Submitted,

Dennis A. Ball, Director  
Michael Halley, Assistant Director  
Carl Maccario, Assistant

Perry C Barrasso, Chairman  
David C Hunt, Secretary  
Kathryn M Sherber, 3<sup>rd</sup> member

Term Expires 2021  
Term Expires 2022  
Term Expires 2021  
(appointed 2020-2021)

Sheila K Hambleton, Town Assessor/Administrator of Assessing  
Joyce Haynes, Part-time employee  
Senior Work Off Abatement Personnel: Bob Branga, Lew Fiske, Linda Tanfani, Farris VanMeter

**AMOUNT TO BE RAISED** **FY2021**

Appropriations	\$ 15,998,957.00
<i>Other Amounts to be Raised</i>	
<i>Certified for Tax Title</i>	
<i>Overlay Deficits</i>	
<i>Cherry Sheet Offsets</i>	\$ 3,581.00
<i>CPA other Unappropriated</i>	\$ 332,407.00
<i>Unreserved</i>	
<i>Snow and Ice Deficit</i>	\$ 27,126.00
<i>Total- Other Amounts to be Raised</i>	\$ 363,114.00
State and County Cherry Sheet Charges	\$ 226,522.00
Allowance for Abatements and Exemption	\$ 149,406.00

### ESTIMATED RECEIPTS AND OTHER REVENUE SOURCES

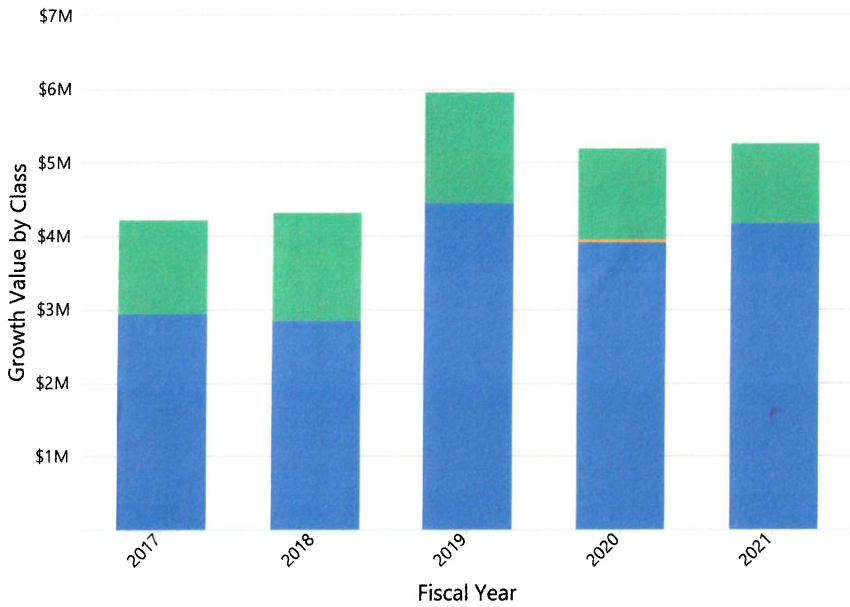
<b>Estimated Receipts – State</b>	<b>\$ 987,618.00</b>
Estimated Receipts – Local	\$ 1,433,084.30
Enterprise Funds	\$ 2,407,247.00
Community Preservation Funds	\$ 332,407.00
<b>Total - Estimated Receipts – Local</b>	<b>\$ 4,172,738.30</b>

Free Cash	\$ 621,922.00
Other Available Funds	\$ 63,468.00
<b>Total - Revenue for Particular Purposes</b>	<b>\$ 685,390.00</b>
<b>Total – Estimated Receipts and Other Revenue Sources</b>	<b>\$ 5,845,746.30</b>

<b>Total Real and Personal Property</b>	<b>\$ 10,892,252.70</b>
<b>Tax Levy</b>	

<b>TOTAL RECEIPTS FROM ALL SOURCES</b>	<b>\$ 16,737,999.00</b>
--	-------------------------

## Town of Nahant



■ Residential 
 ■ Open Space 
 ■ Commercial 
 ■ Industrial 
 ■ Personal Property

CLASS	2017	2018	2019	2020	2021
Residential	2,957,064	2,847,700	4,452,292	3,913,427	4,182,320
Open Space	0	0	0	0	0
Commercial	0	0	0	34,047	1,380
Industrial	0	0	0	0	0
Personal Property	1,272,410	1,470,760	1,504,340	1,248,810	1,084,080
<b>Total</b>	<b>4,229,474</b>	<b>4,318,460</b>	<b>5,956,632</b>	<b>5,196,284</b>	<b>5,267,780</b>

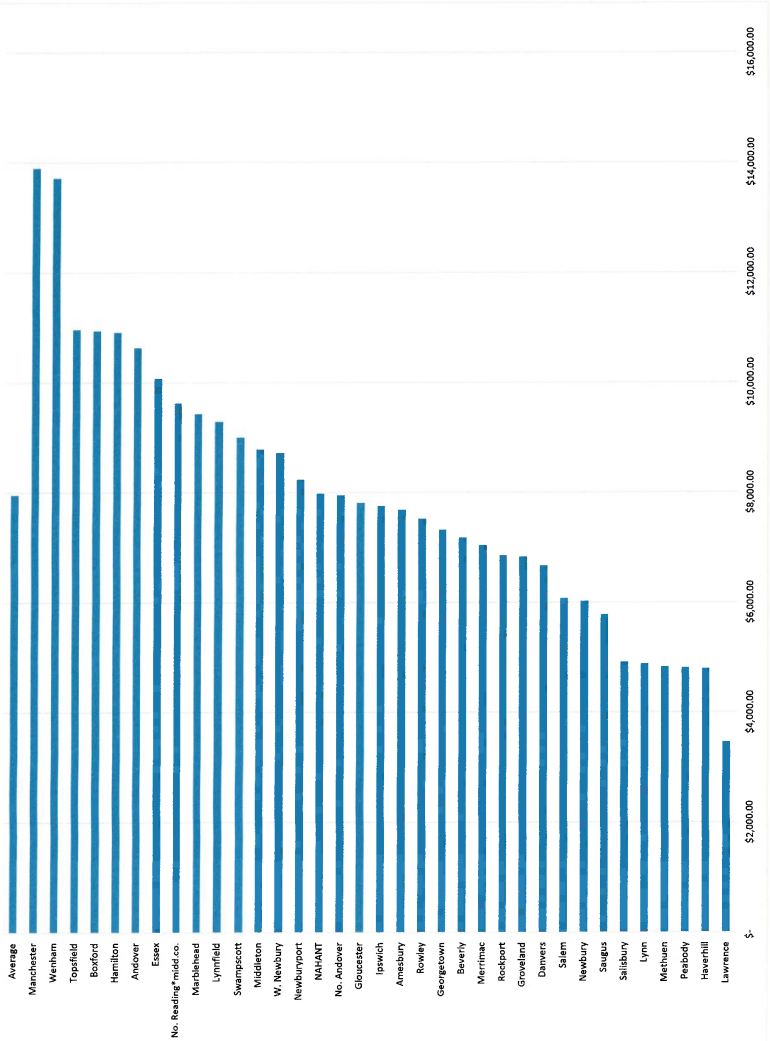


Average Tax Bills  
In Essex County

Community	Average Single Family Home FY 2020	Average Tax Bill 2020	Average Single Family Home FY 2021	% change valuation	FY 2020 tax rate	FY 2021 tax rate	% Change tax rate	Net result	Average Tax Bill FY 2021	Average Tax Bill % change	Average Tax Bill change
Lawrence	\$ 264,893	\$ 3,293	\$ 281,747	<u>6.36%</u>	\$ 12.43	\$ 12.27	<u>-1.29%</u>	5.08%	\$ 3,457.04	4.99%	\$ 164.42
Haverhill	\$ 345,418	\$ 4,698	\$ 356,446	<u>3.19%</u>	\$ 13.60	\$ 13.44	<u>-1.18%</u>	2.02%	\$ 4,790.63	1.98%	\$ 92.95
Peabody	\$ 442,351	\$ 4,751	\$ 458,682	<u>3.69%</u>	\$ 10.74	\$ 10.49	<u>-2.33%</u>	1.36%	\$ 4,811.57	1.28%	\$ 60.72
Methuen	\$ 355,280	\$ 4,775	\$ 365,775	<u>2.95%</u>	\$ 13.44	\$ 13.19	<u>-1.86%</u>	1.09%	\$ 4,824.57	1.04%	\$ 49.61
Lynn	\$ 352,253	\$ 4,720	\$ 374,650	<u>6.36%</u>	\$ 13.40	\$ 13.03	<u>-2.76%</u>	3.60%	\$ 4,881.69	3.42%	\$ 161.50
Salisbury	\$ 410,660	\$ 4,706	\$ 436,528	<u>6.30%</u>	\$ 11.46	\$ 11.26	<u>-1.75%</u>	4.55%	\$ 4,915.31	4.44%	\$ 209.14
Saugus	\$ 490,316	\$ 5,368	\$ 467,754	<u>3.87%</u>	\$ 11.92	\$ 12.34	<u>3.52%</u>	7.40%	\$ 5,772.08	7.53%	\$ 404.32
Newbury	\$ 534,711	\$ 5,876	\$ 564,862	<u>5.64%</u>	\$ 10.98	\$ 10.66	<u>-3.00%</u>	2.64%	\$ 6,021.43	2.47%	\$ 144.96
Salem	\$ 410,200	\$ 5,927	\$ 439,951	<u>7.25%</u>	\$ 14.45	\$ 13.80	<u>-4.50%</u>	2.54%	\$ 6,071.32	2.43%	\$ 143.93
Danvers	\$ 483,913	\$ 6,451	\$ 499,159	<u>1.06%</u>	\$ 13.06	\$ 13.35	<u>2.22%</u>	3.28%	\$ 6,663.77	3.31%	\$ 213.27
Groveland	\$ 445,719	\$ 6,262	\$ 463,534	<u>4.00%</u>	\$ 14.05	\$ 14.72	<u>4.77%</u>	8.77%	\$ 6,823.22	8.96%	\$ 560.87
Rockport	\$ 663,018	\$ 6,896	\$ 703,290	<u>6.07%</u>	\$ 10.10	\$ 9.74	<u>-3.56%</u>	2.51%	\$ 6,850.04	2.29%	\$ 153.56
Merrimac	\$ 428,434	\$ 6,375	\$ 431,484	<u>0.71%</u>	\$ 14.88	\$ 16.30	<u>9.54%</u>	10.25%	\$ 7,033.19	10.32%	\$ 658.09
Beverly	\$ 542,517	\$ 6,960	\$ 564,895	<u>4.12%</u>	\$ 12.83	\$ 12.70	<u>-1.01%</u>	3.11%	\$ 7,174.17	3.07%	\$ 213.67
Georgetown	\$ 448,618	\$ 7,142	\$ 460,824	<u>2.72%</u>	\$ 15.92	\$ 15.89	<u>-0.19%</u>	2.53%	\$ 7,322.49	2.53%	\$ 180.49
Rowley	\$ 479,796	\$ 7,475	\$ 482,379	<u>0.54%</u>	\$ 15.58	\$ 15.58	<u>0.00%</u>	0.54%	\$ 7,515.47	0.54%	\$ 40.24
Amesbury	\$ 402,732	\$ 6,919	\$ 420,917	<u>4.52%</u>	\$ 17.18	\$ 18.25	<u>6.23%</u>	10.74%	\$ 7,681.73	11.02%	\$ 762.79
Ipswich	\$ 556,663	\$ 7,804	\$ 586,203	<u>5.31%</u>	\$ 14.02	\$ 13.22	<u>-5.71%</u>	-0.40%	\$ 7,749.61	-0.70%	\$ (54.81)
Gloucester	\$ 618,553	\$ 7,627	\$ 627,563	<u>1.46%</u>	\$ 12.33	\$ 12.44	<u>0.89%</u>	2.35%	\$ 7,806.88	2.36%	\$ 180.13
No. Andover	\$ 553,731	\$ 7,608	\$ 560,714	<u>1.26%</u>	\$ 13.74	\$ 14.17	<u>3.13%</u>	4.39%	\$ 7,945.32	4.43%	\$ 337.05
<b>NAHANT</b>	<b>\$ 701,165</b>	<b>\$ 7,692</b>	<b>\$ 758,440</b>	<b>8.17%</b>	<b>\$ 10.97</b>	<b>\$ 10.51</b>	<b>-4.19%</b>	<b>3.98%</b>	<b>\$ 7,971.21</b>	<b>3.63%</b>	<b>\$ 279.43</b>
Newburyport	\$ 617,539	\$ 7,929	\$ 650,754	<u>5.38%</u>	\$ 12.84	\$ 12.64	<u>-1.56%</u>	3.82%	\$ 8,225.53	3.74%	\$ 296.33
W. Newbury	\$ 579,142	\$ 8,351	\$ 585,820	<u>1.15%</u>	\$ 14.42	\$ 14.88	<u>3.19%</u>	4.34%	\$ 8,717.00	4.38%	\$ 385.77
Middleton	\$ 630,279	\$ 8,594	\$ 640,003	<u>1.54%</u>	\$ 13.62	\$ 13.72	<u>0.73%</u>	2.28%	\$ 8,760.83	2.29%	\$ 196.43
Swampscott	\$ 629,266	\$ 8,999	\$ 652,094	<u>3.63%</u>	\$ 14.30	\$ 13.80	<u>-3.50%</u>	0.13%	\$ 8,998.90	0.00%	\$ 0.39
Lynnfield	\$ 650,497	\$ 9,055	\$ 699,580	<u>7.55%</u>	\$ 13.92	\$ 13.27	<u>-4.67%</u>	2.88%	\$ 9,283.43	2.52%	\$ 228.51
Marblehead	\$ 872,800	\$ 9,068	\$ 904,419	<u>3.62%</u>	\$ 10.39	\$ 10.42	<u>0.28%</u>	3.91%	\$ 9,424.05	3.92%	\$ 355.65
No. Reading <sup>*mid.co.</sup>	\$ 601,334	\$ 9,381	\$ 615,632	<u>2.38%</u>	\$ 15.60	\$ 15.63	<u>0.19%</u>	5.61%	\$ 10,069.58	5.35%	\$ 511.21
Essex	\$ 586,763	\$ 9,558	\$ 637,315	<u>8.62%</u>	\$ 16.29	\$ 15.80	<u>-3.01%</u>	3.93%	\$ 10,628.89	3.97%	\$ 405.57
Andover	\$ 681,094	\$ 10,223	\$ 695,153	<u>2.06%</u>	\$ 15.01	\$ 15.29	<u>1.87%</u>	1.22%	\$ 10,937.81	1.20%	\$ 129.88
Hamilton	\$ 613,412	\$ 10,416	\$ 623,317	<u>1.61%</u>	\$ 16.98	\$ 17.51	<u>3.12%</u>	3.29%	\$ 10,628.28	4.79%	\$ 498.54
Buxford	\$ 668,394	\$ 10,808	\$ 683,186	<u>2.21%</u>	\$ 16.17	\$ 16.01	<u>-0.99%</u>	1.22%	\$ 10,937.81	1.20%	\$ 129.88
Topsheld	\$ 609,298	\$ 10,614	\$ 611,779	<u>0.41%</u>	\$ 17.42	\$ 17.92	<u>2.87%</u>	3.29%	\$ 10,963.07	3.29%	\$ 349.10
Wenham	\$ 672,210	\$ 12,732	\$ 696,822	<u>3.66%</u>	\$ 18.94	\$ 19.68	<u>3.91%</u>	7.57%	\$ 13,713.46	7.71%	\$ 981.80
Manchester	\$ 1,178,600	\$ 13,790	\$ 1,264,431	<u>7.28%</u>	\$ 11.70	\$ 10.99	<u>-6.07%</u>	1.21%	\$ 13,896.10	0.77%	\$ 106.48
<b>Average</b>	<b>\$ 556,902</b>	<b>\$ 7,675</b>	<b>\$ 579,031</b>	<b>3.90%</b>	<b>\$ 13.85</b>	<b>\$ 13.85</b>	<b>-0.19%</b>	<b>3.72%</b>	<b>\$ 7,950</b>	<b>3.65%</b>	<b>\$ 274.96</b>

4/1/2021

Average Tax Bills  
In Essex County  
Average Tax Bill FY 2021





## **Town Assessor**

**Hello,**

Need I say anything more about COVID19 and how the Assessors office is coping with the work load and serving the PUBLIC!! It has been a remarkable year, never to forget.

I am happy to report, the Board and I have been very busy this year. COVID has put a damper on how we accomplish all our tasks in a timely fashion but are managing as best as possible. Our usual Senior Work Off Abatement personnel have not been able to assist the Board as much as needed. Ample projects are being done to catch up on some projects and tasks to make sure the Real and Personal Property assessments are ready for the Fiscal Year 2022 assessments and tax rate approval. I look forward to next year and know it will not be like this one.

The following table is a partial list of some of the tasks that have been performed this year:

<i>The following statistical report is made up of two partial fiscal years: FY 2020 and FY 2021</i>		
<b><u>REAL ESTATE TAX BUSINESS effecting Overlay Fund</u></b>		
Total amount of Tax R/E Committed		\$10,641,850.92
Total amount of Tax abated		\$15,606.62
Total number of abatement applications abated		8
Total Tax EXEMPTION for Sr. Work-Off		\$10,926.00
Total applications EXEMPTIONS for Sr. Work-Off		8
Total amount of exemptions		\$18,036.00
Total number of exemption applications		28
Total amount of deferred taxes		\$4,809.60
Total number of Tax deferral applications		1
<b><u>WATER &amp; SEWER LIENS</u></b>		
unpaid water/sewer fee added to real estate		\$84,822.20
<b><u>COMMUNITY PRESERVATION ACT (CPA Committed Surcharge Tax)</u></b>		
Total amount of CPA Tax committed		\$265,886.34
Total amount of CPA Tax abated/exempted		\$5,387.50
Total CPA applications abated/exempted		54
<b><u>PERSONAL PROPERTY TAX BUSINESS</u></b>		
Total amount of Tax committed		\$250,402.44
Total amount of Tax abated		\$303.32
Total number of abatement applications		3
<b><u>MOTOR VEHICLE &amp; TRAILER EXCISE BUSINESS</u></b>		
Total amount of excise Tax committed		\$597,770.64
Total amount of excise Tax abated		\$13,951.72
<b><u>BOAT EXCISE BUSINESS</u></b>		
Total amount of excise Tax committed		\$7,641.00
Total amount of excise Tax abated		\$863.25
<b><u>OTHER MISCELLANEOUS BUSINESS</u></b>		
Abutters lists certified: ZBA hearings, Planning Board		12
Abutters lists certified: Conservation Commission Hearings		12
Special Other Abutters lists: Liquour, Trees, Poles		3

**NAHANT PUBLIC SCHOOLS**  
**January 2020-December 2020**

In calendar year 2020, teaching and learning commenced on Thursday, January 2nd in the typical manner. However, the following week several staff and students came down with the seasonal flu, which resulted in newsletter articles describing how to stop the flu from spreading, and how we staffed the building during staff absences. In addition, programs on proper handwashing techniques were held during Health Class in January.

In the first months of the year, teacher training and educational innovation focused on how to best support students who have difficulty attending to lessons and meeting behavioral expectations. Workshops were held to create a school environment where students are held to common expectations and staff members know and agree on these expectations. We also created an activity pathway throughout the school which enabled students to take part in movement breaks when needed. And then came the Covid-19 School Closing!

On Friday, March 13th the school held 2 staff meetings and quickly made preparations for a brief school closure. Students were sent home with their passwords to Google accounts, some of which were created that day, but not textbooks or other materials, as we did not want to raise unnecessary concern. Remote learning took place on each school day.

Over the intervening weeks and months it became clear that we would not return to the building during the winter and spring of 2020. With Google Classroom and other remote learning tools in place, and a skilled and agile group of educators, we were able to quickly implement new features and curricular resources that could be used remotely. All events at the school were cancelled. The year closed with an online 6th grade slideshow recognizing accomplishments and a parade of vehicles that started at Forty Steps Beach and rolled through town to the school, where staff waved and cheered on the students.

For our year-round school employees, the summer season was an especially busy one. The Department of Elementary and Secondary Education, the CDC, and the Massachusetts Department of Health issued and re-issued guidelines on how to operate a school building given the many new known and unknown parameters required by the Covid-19 pandemic.

School custodians and the administration worked closely to create a variety of seating arrangements for students, and tested technologies that could be used to connect with students who were learning from home. Before opening it was determined that our school would be one of the few schools that would be able to offer full-day, full week schooling using an “in-person” model. Approximately 80% of our students selected this option, while remaining families opted to have their students learn from home.

In order to prepare for this novel school year, all districts were granted 10 days of professional development at the beginning of the 2020-2021 school year during which students would not be in school. Following this, teachers put these new skills to practice during 3 all-remote days, which were then followed by “in-person” days for the remainder of the year. The one exception was December 21 and 22, when we were closed due to a concern about the spread of the Covid-19 virus in the community.

Throughout the fall and into the winter staff and students focused on adapting to their new teaching and learning environments, and creating new work spaces. Student lunches were held in classrooms, and remote meeting studios were set up on the stage, in the library, and in a utility closet. Teachers explored and implemented methods to create and record lessons online, and developed routines for at-home learners to pick up learning materials. By the close of

December a new and more challenging set of guidelines was feeling routine, and school staff and families hoped for a safe holiday season ahead of our return to in-person learning in January.

All staff and students, as well as parents and guardians, are eagerly looking forward to returning to the schedule of full activities at the JES in the near future.

The following students received certificates successfully completing their elementary school years:

#### **2020 Grade 6 Graduates from the Johnson School**

Khalil Abraham, Caitlin Cauley, Nola Conley, Keith Eddows, Lexi Farnum, Michael Grooms, Hunter Hanson, Gabrielle Manadee, Brooklyn Marshall, Vanessa Olsson, Nathaniel Reid Wylie Roossien, Samuel Schepens, Olivia Sico and Sophie Skabeikis

#### **2020 Nahant Graduates from Swampscott Middle School**

Carmen Ballantine, Fayth Bascon, Lucy Brown, Creighton Decamp, Larissa Delorbe Brook Farnum, Ryleigh Hatfield, Braedon Henry, Maxwell Mandadee, Jesse McGinley Colin Mellen, Emily Noci, Sarah Quigley, Jace Roossien, Blake Rouleau-Strong Brandon Rouleau-Strong, Charles Schepens and Kristijonas Shilas.

#### **2020 Nahant Graduates from Swampscott High School**

Chloe Allen, Danissa Arias, Skye Bascon, Jack Byron, Sean Callahan, Miles Claussen Noah Dangora, Isabel Denham, Molly Dignan, Conor Donovan, Leonie Flacke Najique Henry, Braden Howard, Hannah Kornerup, Mark Noci, Sachelys Perez Benjamin Quigley, Victoria Reid, Nicholas Reiser, Madysen Schaefer, Jett Shearer and Marco Vasquez.

Respectfully submitted,

Tony Pierantozzi, Superintendent  
Kevin Andrews, Principal

## **BEAUTIFICATION COMMITTEE**

### **Report recap for Calendar Year January 1, 2020 – December 31, 2020**

From May through September, a group of a dozen Beautification volunteers bring color and beauty to many of the public spaces in town. With a small town fund to cover the cost of plants and on a schedule that fits their own, our volunteers work hard to keep Nahant looking beautiful.

The areas we care for include the beds at both Town Hall and the Library, Veterans' Memorial, Police station planter and beds, the Little League Field sign, the pumping station at Wharf Street and Willow Road and the seven urns at Town hall and the Library which are changed out and beautified for each season, four times a year.

In conjunction with the Garden Club the Beautification volunteers care for the trees and plantings at the memorial in Lodge Park.

Despite all of the changes we've experienced during 2020, including the virtual Memorial Day Parade and Town Hall and Library restrictions, all the members of our group took great care of their plots, all 13 of them, prompting many compliments from both walkers and those driving by.

We thank all of our volunteers for their commitment of their time and attention throughout the season. If you'd like to join us, simply let Mary Lowe, who takes good care of us at Town Hall, know and we'll welcome you to this amazing group.

Respectfully submitted,  
Karen Savino and Pat McArdle, Co-Chairs

**Nahant Annual Town Election  
June 20, 2020**

---

The polls are opened at 7:00 a.m. The ballot counter was zeroed out and the keys to the Optech and Automark were turned over to the police officer on duty. The Warden and Interim Town Clerk, Carol Nelson swore the election workers to the faithful performance of their duties.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 1378 which agreed with the electronic tally tape.

The results of the election were as follows:

**Official Election Results | June 20<sup>th</sup> 2020**

**Moderator (for one year)**

\*David G. Conlin 1108

Blank 269 | Write-in 2

**Selectman (for three years)**

\*Eugene Canty 655

Ellen Christy 45

David G. Walsh 652

Blank 25 | Write-in 1

**Town Clerk (for one year)**

\*Diane Savage Dunfee 626

Lori K Ballantine 428

Bobbi-Jo Blair 309

Blank 12 | Write-in 3

**Public Library Trustee (for three years)**

\*Christine J. Stevens 60

Blank 1274 | Write-ins 75



**Constable (for one year)**

Robert J. Scanlan Jr. 862

Blank 514 | Write-in 6

**School Committee (for three years)**

\*Patricia R. Sheehan 873

\* Mary West 758

Blank 1133 | Write-in 0

**Housing Authority (for 5 years)**

Susan Edwards 995

Blank 387 | Write-in 0

**Planning Board (for five years)**

Sheila Hambleton 1004

Blank 371| Write in 7

**Planning Board (for two years)**

Daniel Berman 989

Blank 381 | Write in 12

**Planning Board (for one year)**

John S. Bianchi 834

Blank 534 | Write in 14

**Total ballots cast: 1378**

\*\*\*\*\*

Diane Dunfee

Town Clerk

## **COMMUNITY PRESERVATION COMMITTEE**

At Town Meeting, 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first \$100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: Planning Board, Recreation Committee, Housing Authority, Conservation Committee, Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the seven years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community.

Since adoption, CPA funding has stimulated projects costing \$6.6 m, of which CPA funding is \$1.98 m, and the Town's share (i.e. the Town's surtax) is \$2.56 m. In addition to receiving the state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies with CPA funds in the amount of \$2.08 m. Much of this money would not have been spent if CPA were not there to fill funding gaps and to stimulate qualifying projects.

During the history of CPA funding in Nahant, of the 80-odd projects approved, many had conditions for matching funds. A significant investment has been made with CPA funding in town-owned properties and projects in the form of 64 construction-related grant totaling \$6.4 m, and 18 planning grants in the amount of \$230,000. Two grants were not accepted ultimately by the recipient: the American Legion Porch Repair Grant and Nahant Little League refreshments building study.

The Town's share (raised by the surtax) of the awards for those projects is \$2.56 m. or approximately 38% of the total cost of the approved projects. In other words, the Town has been able to achieve a 2.5:1 leverage from its CPA funds, which means that the Town has only provided approximately 38 cents of every dollar needed for funded projects. This is in part due to the private matches provided by several of the grantees.

The state match for FY2021 was 69.4%. Over the history of CPA in Nahant, the average match has been 65% as the match in the early years was 100%. As more communities have joined the program, the match levels have varied but as a 3% community Nahant enjoys the highest percentage of match in the three rounds of state allocation.

The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees followed by public meetings held in December 2019 to explore community needs and encourage grant applications.

Following receipt of grant applications in late January 2020, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to the Town Meeting. Due to the COVID pandemic the May 2020 Town Meeting was postponed to September 2020. In the interests of public safety and well-being, the meeting was held outdoors at the Flash Road playground and the warrant limited to critical articles for town administration and finances. The FY21 Community Preservation grant recommendations were postponed to the FY2022 Town Meeting.

CPC projects implementation in 2020:

- Nahant Public Library terrace stabilization: Richard Smith, architect; Campbell Construction, contractor; Sharon Hawkes, Librarian and project coordinator. Funded in part with a \$70,000 emergency grant from the Mass Preservation Project Fund matching the \$400,000 FY20 Community Preservation grant.
- Tennis & Basketball Courts, Flash Road: replacement of the courts designed and bid. As the successful low bid was well below the available FY20 \$160,000 grant, the project was put on hold pending additional funding.

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we have an account balance of approximately \$170,000 for general purposes and there is approximately \$200,000 accumulated in the Community Housing category. The FY21 CPA surcharge of \$252,466 was matched by the 69.4% state match of \$175,243 for a combined total of \$427,709. The FY21 grant recommendations made use of these funds in the recommendations to the Town Meeting now scheduled for May 15 2021.

We are members of the Community Preservation Coalition and made a concerted effort to keep up with Community Preservation developments state-wide.

Respectfully submitted,

Lynne Spencer *Chair* (Historical Commission)  
Paul Spirn, *Secretary* (appointed by the Selectman)  
Ellen Goldberg (appointed by the Selectman)  
Mickey Long (Housing Authority)  
Mirjana Maksimoic (Planning Board)  
Ellen Steeves (Conservation Commission)  
Dana Sheehan (Open & Recreation Committee)  
Vacant position - Recreation Committee

### **COAST GUARD DESIGN AND DEVELOPMENT ADVISORY COMMITTEE**

The Coast Guard Design and Development Advisory Committee (CGDDAC) has been working for the past 3 and half years to come up with a plan that we feel is the most advantageous to the town, both aesthetically and financially. Our process included developing a work plan and scoring method to try to eliminate bias towards any one idea, so that we could determine what truly is the best overall plan(s) for this property. An Article will be on this year's warrant a part of our recommendation. These 12 houses located on approximately 3.5 acres were built as temporary military housing, have reached the end of their useful life, and would be difficult to update without major code compliance issues. Through our research of property tax comparisons, real estate trends, census trends, Massachusetts Chapter 30B procurement laws, and many other reports and data, the Committee will be recommending the following: tear down the 12 existing houses, level the property, sell at market rate 12 individual buildable lots with deed restrictions to limit Floor Area Ratio to 25%, limiting purchases to 1 lot per individual/entity/group, lots cannot be combined and require the loan and all associated costs be paid by the sale of the property. As part of this plan, the Committee also recommends retaining small areas of the property to clear easement, encroachment, and access issues.

Thank You

Peter Barba - Chairman

Thomas Hambleton  
Annmarie Passanisi  
Panami Manadee  
Wayne Wilson  
Judy Zahora

## **INSPECTIONAL SERVICES**

### **Building Inspector**

The Annual report of the Building Inspector for calendar year 2020 is presented below.

Total number of residential permits issued:	211	
Total estimated project cost	\$8,529,898.96	
Total fees collected and deposited with the Treasurer-Collector		\$98,902.80

Total number of commercial permits issued:	13	
Total estimated project cost	\$267,831.00	
Total fees collected and deposited with the Treasurer-Collector		\$3,275.00

Total number of sheet metal permits issued:	16	
Total estimated project cost	\$219,500.00	
Total fees collected and deposited with the Treasurer-Collector		\$2,195.00

Respectfully submitted:      Wayne T. Wilson, Inspector of Buildings  
Max Kasper, Alternate Inspector

### **Electrical Inspector**

The Annual report of the Electrical Inspector for calendar year 2020 is presented below.

Total number of permits issued:	87	
Total estimated project cost	\$845,765.21	
Total fees collected and deposited with the Treasurer-Collector		\$8,396.00

Respectfully submitted:      Edward L. Poulin, Electrical Inspector  
David Doyle, Alternate Inspector

### **Plumbing and Gas Inspector**

The annual report for the Plumbing and Gas Inspector for the calendar year 2020 is presented below.

Total number of plumbing permits issued:	70	
Total number of gas fitting permits issued:	63	
Total fees collected and deposited with the Treasurer-Collector		\$9,636.02

Respectfully submitted:      Michael F. Cullinan, Plumbing and Gas Inspector  
Francis Cullinan, Alternate Inspector

### **NAHANT CONSERVATION COMMISSION**

Since the enactment of the Nahant Wetlands Protection Bylaw in September of 2018, the Commission has continued to work with Applicants to put together projects which are permissible under both state and local laws. The Commission has had a busy year permitting both town and resident projects along with the beginning of the Northeastern University project permitting process. As of the date of this writing (March), the Commission has collected \$6,916 in fees for the year, more than nine times the Commission's annual budget. Filing fees collected by the Commission are currently deposited into the General Fund.

As a reminder to property owners, any construction in the floodplain, Coastal Bank, Coastal Beach, or buffer zone must receive a permit from the Conservation Commission prior to commencement of work. A permit must be obtained to ensure the project complies with the requirements of the Massachusetts Wetlands Protection Act and the Nahant Wetlands Protection Bylaw, and to ensure it is designed to withstand coastal storms and flooding. Questions regarding wetlands protection in Nahant may be directed to [Conservation@Nahant.org](mailto:Conservation@Nahant.org) or the Inspectional Services office.

Respectfully submitted,

Kristin Kent, Chair  
Colleen Collins  
Thomas Famulari  
Henry Hall  
Mark Patek  
Eden Reiner  
Ellen Steeves

## **NAHANT COUNCIL ON AGING**

The Nahant Council on Aging (COA) Mission Statement: “To provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment”, was difficult to adhere to in 2020.

2020 was a very different year. The pandemic crippled the world and it changed the way the COA operated. Instead of our wide range of information and services in the following areas: nutrition, health, outreach, fitness, social activities and community support, we focused on nutrition and health and community support. We became Meals on Wheels for our seniors. We began preparing and delivering meals to seniors in March which continued through December. Below are the numbers of the seniors we served from 2015 in 2020.

### **NUTRITION**

2015 – 2,633  
2016 – 3,033  
2017 – 3,220  
2018 – 3,905  
2019 – 4,603  
**2020 – 5,323**

- The number of meals we served in 2020 is much higher than previous years. This was due to the pandemic. We saw the need to help the community. The COA accommodated all who needed a meal while the state was shut down, which included Covid 19 patients who were quarantining at home.
- Our partnership with the Veterans’ Service Officer, Jon Lazar continued in 2020. On the 1<sup>st</sup> Wednesday of every month, the Greater Boston Food Bank distributes food to veterans and their families. Nahant veterans sign up for the program, the COA calls the Vets to remind them of the food distribution date, the DPW picks up the food in Revere and the Vets prepare the food bags for pick up. This year, the Veteran’s food drive was moved from the town hall to the Nahant Life Saving Station as a no touch drive through food distribution site. The COA continued to be the recipient of the leftover food, which helped subsidize the lunch program.
- Greater Lynn Senior Services continued to provide Meals on Wheels to their existing Nahant homebound seniors as well as the milk for the COA program.

### **NOTE:**

In 2020, we were able to take care of more people because of the kind donations of many Nahant residents. Once the pandemic hit many wanted to help our seniors, some volunteered their time and others donated money to help keep our program going. We survived on the kindness of others. Some of the donations came directly to the COA and others went to the Friends of the Nahant COA. This number is pretty close to being accurate.

Donations in 2020 ~ \$5,456.00

## **HEALTH**

As a result of the pandemic, we had to cancel our blood pressure clinic, the podiatrist, the manicurist and the hairdresser, in March, 2020. However, the podiatrist did return on July 23<sup>rd</sup>. Dr. Curley came 2 more times in 2020, each month, 12-15 seniors attended. No other offerings returned in 2020.

## **OUTREACH WORK**

Our outreach work in 2020 was driven by the pandemic. We made it a point to contact our seniors daily. Many of the seniors we reached out to also received lunch from the COA. We provided shopping services for those in need at the beginning. During the height of the pandemic the Salvation Army delivered food boxes to the COA. We then delivered these food boxes to our seniors most in need of food.

## **FITNESS**

Our fitness program also suffered because of the pandemic. The classes were canceled in March. In August we recorded 4 exercise classes that ran twice a day on our cable TV channel until the end of the year. This help keep our seniors moving in their homes.

## **ACTIVITIES**

All our activities were cancelled in March starting with the Flower Show then the St. Patrick's Day party, etc. The only activity held face to face (with all the protocols in place) was a painting party at the Wharf in September. Twenty seniors participated in this very popular activity.

## **COMMUNITY SUPPORT**

Our newsletter "Nahant Tiffany Times", is truly a community news outlet and became a source of information about the pandemic. We included information about how to minimize the spread, the importance of mask wearing, hand washing, etc. We published information about the vaccine and the need for everyone to get vaccinated. Anna Manzano took over the Nurses Corner from our Public health nurse and provided very important information every month.

A special thanks to COA employees Ann Callahan, Nancy Maddocks, Arthur Barreda, Jim O'Connor and Pat Scanlon for their flexibility and support during this trying year. I want to thank the many COA volunteers for their dedication to the seniors of Nahant. Our lunch program in particular, would not be possible without them. A special thank you to our longest working volunteer, Fran Ahern. For the past 12 years Fran has been an icon here and the pandemic didn't stop her.

A big thank you to our Friends of the Nahant Council on Aging: Linda Lehman and Lana Mogan co-chairs, Mary Irene Dickerson, Treasurer, Peggy Silva, Secretary, and all the associate



members of the Friends. Thanks for all the desserts you provided for the takeout meals, and the fundraising you do. It supports all our efforts at the COA.

Thanks to all the Town Hall employees, Town Administrator Tony Barletta, our Selectmen, our first responders at the Police and Fire departments and our DPW. Last, but certainly not least the community of Nahant for their continued support.

Respectfully submitted,

**NAHANT COUNCIL ON AGING**

**Executive Director**

Linda Peterson

**Board of Directors**

Angela Bonin, Chair

Donna Steinberg, Vice Chair

Joseph Benson, Secretary

Lollie Ennis, Treasurer

Emily Potts

Sheila Hambleton

Linda Jenkins

Carol Sanphy

Pauline White

### **NAHANT CULTURAL COUNCIL**

There have been worse years in our town's history perhaps but probably not in our lifetimes. The worldwide pandemic took a toll on everyone. Our hopes and dreams for the Nahant Cultural Council were as unrealized, perhaps, as everyone else's.

Our Council had funded a variety of programs for 2020 through the Nahant Public Library, the Nahant Council on Aging, the Johnson School, the Nahant Historical Society, the Nahant Village Church and Nahant's 40 Steps Dance Company. Because it was outside at Bailey's Hill in September, only the 40 Steps Dance Company, led by Sallee Slagle, was able to perform. The good news is that the unexpended grants from 2020 are still in reserve and their activities or activities similar to them may take place.

Given the uncertainties regarding indoor activities in 2021 the Nahant Cultural Council voted to take note of the re-emergence of our town's engagement with the arts by sponsoring a May Day/Earth Day celebration called "Art, Nature, Nahant" on May 1 and 2, with outdoor exhibits and performances at East Point in collaboration with other Nahant organizations (and the Nahant Health Officer) we hope to reinvigorate the Arts in Nahant...and Nature too.

Respectfully submitted,  
Jim Walsh, Chair  
Ellen Antrim  
Elizabeth Berman  
Regina Chang  
Hugh Samson

### **NAHANT HOUSING AUTHORITY**

The Nahant Housing Authority owns, governs, and administers three housing programs at three different locations in the Town of Nahant which is designed to supply applicants with decent, safe and affordable housing. The Board of Commissioners consists of four members elected by Town Election and one member appointed by the governor.

The Nahant Housing Authority programs provide affordable housing to over 80 residents. The Elderly/Handicapped Housing (Chapter 667) consists of 29 1-bedroom units, located at the Spindrift Building on Nahant Road. Spring and Emerald Roads have Family Housing (Chapter 200) which consists of 7 duplex buildings (14 units) with 2-3 bedroom units. There are 5 units in the one building located on Greystone Road (Chapter 705) which consist of 2-4 bedroom units.

This past year, the Nahant Housing Authority has been busy working on multiple different projects. We completed a vinyl siding project on Emerald Road, and began planning for a vinyl siding project that will take place on Spring Road late Spring 2021. We also began planning for a large scale project to install a backflow preventor and upgrade the fire alarm system in the Spindrift building, which will also begin late Spring 2021.

Our continued thanks for the ongoing support from the Town of Nahant's Administrator, Tony Barletta, Department of Public Works, Police Department, Fire Department and Council on Aging for their assistance to the Authority and all the residents of the Authority.

Respectfully Submitted,

Susan Bonner, Chairperson  
Paul G. Smith, State Appointee  
Mickey Long  
David Wilson  
Susan Edwards

**Greenlawn Cemetery Advisory Committee**  
**Annual Report for Year Ending December 31, 2020**

This year was a year of unknowns during the Covid-19 Pandemic. We had to follow strict Covid-19 regulations for funerals, services and gatherings. Although surrounding communities saw an increase in deaths due to the pandemic, Nahant did not. As of this report there have been a total of 8 deaths related to this virus and not all were buried in Greenlawn. The burials remained at an average for the year 2020. Some families chose to wait for these restrictions to lift before having a service for their loved ones.

Everyday maintenance still continued through the pandemic and burials and cremations were still honored during this period. The Cemetery remains dedicated to provide the best efforts possible to the residents, the public and the interred with a unique and desirable environment even during uncertain times like these.

Needless to say, no meetings have been held due to the restrictions in place and no major projects were performed. The Committee hopes to start meeting once a month in the coming year to discuss the needs of the Cemetery. We are also in need of new members. Please send a letter of interest to Mary Lowe, [mlope@nahant.org](mailto:mlope@nahant.org).

The Cemetery Committee would like to thank David Wilson and Susan Snow for their limitless devotion and loyalty to one of the most appealing areas in Town. We would also like to acknowledge the DPW Superintendent, Zachary Taylor, and his outstanding crew for their endless cooperation throughout this difficult year, the Town Administrator, Antonio Barletta and the Board of Selectmen for their ongoing support.

Respectfully submitted,

The Nahant Greenlawn Cemetery Advisory Committee.

Susan Snow, Chair  
Christopher Meyer  
David Wilson  
Mary Lowe  
Calantha D. Sears

## **HARBORMASTER REPORT**

Routine patrols were limited during the 2020 boating season as a direct result of the covid-19 pandemic. Though well ventilated, space inside the boat cabin is limited resulting in a severe challenge to social distancing. However, the boat was available to respond to any request for assistance throughout the summer. No Wake buoys were maintained at both Short and Tudor beach and additional buoys were purchased for future placement at Bass and Canoe beach if necessary.

Nahant experienced several significant windstorms in 2020, at least two of which resulted in substantial damage to boats moored in our small harbor. Unfortunately, a great deal of the damage is a result of mooring failures related to inadequate maintenance. The value of damages that occurred this year is well in excess of \$100,000.00. A small group of concerned citizens met with me recently to try and identify how Nahant boaters may avoid similar damages from occurring in the future. An immediate result of these meetings will include significant changes to our mooring guidelines. I plan to have the revised guidelines available on the Harbormaster page of Nahant.org in early May 2021.

My very sincere thanks to all of our Assistant Harbormasters for their continued dedication to the town; this is an appointed position that only offers a small stipend as payment for their time and effort. We would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

The Nahant Harbormaster Department performed the following duties throughout the 2020 boating season:

Emergency Response: 1

Disabled Boat Assistance: 7

Investigations: 13

Routine patrol and event standby: 11

Mooring permits issued: 102

Mooring permit fees collected: \$10,219.00

Very Respectfully,  
Robert W. Tibbo  
Nahant Harbormaster

## **PUBLIC HEALTH**

### **2020 NURSING REPORT**

To say that 2020 was a challenging year in Public Health is an understatement. 2020 was the year of Covid19. It began slowly in January, when on January 13<sup>th</sup>, Public Health officials in Thailand confirmed detection of human infection with Covid19 in a traveler from Wuhan, China and gradually picked up speed in February, but by March it had made itself clear that it was here to stay and the ugliness of its wrath began to show itself in our numbers of new cases and unfortunately the numbers of new deaths. The Governor declared a state of emergency on March 10 at 4pm, and the following day the WHO declared a global Pandemic. Nahant had our first case in March, and unfortunately our first death as well. Nahant issued a closure of all non-essential buildings, and a dedicated COVID website was created. By March 30, all schools in the state were closed and remote learning became the new normal. By April, The National Guard was deployed to the long-term facilities across the state to provide COVID testing for all residents and staff. Our local nursing home fell prey to the nursing home transmission occurring across the state and we had a total of 27 new cases in town and 5 more deaths.

Nahant had already established a Covid19 hotline, and the phone was ringing off the hook with questions and concerns about the new virus that was taking over the newspapers and the nightly news both local and national. Testing was only being done with a doctor's order, and was for healthcare workers, Long term care facilities and hospitalized patients. The news was focusing on the shortage of all PPE supplies, across all healthcare settings, and masks were being manufactured by companies for the first time as efforts to combat the spread of the virus reached across all sectors. In mid-April beach parking lots were closed but the beaches remained open. By May, Nahant officials issued an order that all customers wear a mask when entering local business, that 6-foot social distancing be adhered to, and limited the number of customers allowed in a store at one time. The CDC changed the guidelines for positive cases isolation times, from 7 to 10 days, and clearance to return to work required two negative tests, to be done 24 hours apart, or 14 days isolation with full recovery from all symptoms. It was also in May that the CDC recommended the testing of all contacts of positive cases.

Beach parking lots were reopened, and people on the beach had to social distance 12 feet from the next family, and advised to wear masks while not swimming. Our Memorial Day parade was cancelled due to COVID, and a virtual parade was created in its place. COVID continued to hold the upper hand, and our cases continued to rise. Our summer months brought more cancellations, no 4<sup>th</sup> of July fireworks, no family cookouts, no weddings. Golf courses remained open, with only one person per cart, and eating and drinking was permitted only outdoors. In July, testing efforts increased, and "Stop the Spread" testing sites were popping up across the state. At this point in time, testing was being advised for all people, symptomatic or not, to further prevent the spread. Nahant residents were included in the local testing site in Swampscott, and many took advantage of free testing.

It was at this time that the public health discussions began to focus on schools and the options for reopening. In Nahant, a school reopening committee was created. The committee met on a weekly basis to discuss the options developed by DESE, collect data from surveys from parents, review the current COVID status of our town, and to finally present a plan to the school committee for safe reopening. The Johnson school re-opened in September with face to face in person learning, with remote options in place for those parents who decided to keep their

children home. There have been weekly meetings with the Public Health Nurse, the School Nurse, the Principal and the Superintendent, to keep the lines of communication open and to review the latest guidance from both DESE and DPH, and also to monitor the number of active COVID cases in town. Nahant children have benefitted greatly by the in person learning being provided.

In October, the annual flu clinic was held as a drive through for the first time. After much planning with the DPW, NFD, NPD, COA, and BOH, the clinic was launched at the Nahant Country Club. A special thank you to Yasmene Driscoll for offering us the use of her location. This year, all appointments were made ahead of time by the COA volunteers, and thanks once again to all of our nurse and admin volunteers, the operation went smoothly, and all of our vaccine was accounted for.

In the fall months that followed, we saw our COVID cases rise. October had 15 cases, November had 28 cases and December had 51 cases. Nahant ended the year with a total of 143 cases.

If anything, positive came from COVID, it was the low cases of the seasonal flu. For the year 2020, Nahant had only 2 reported flu cases. The fact that people are wearing masks, and washing hands more frequently has been cited for the reason for these lower flu numbers across the state.

By mid-December news had broken about the development of COVID vaccines. Both Pfizer and Moderna had received Emergency Use Authorization from the FDA. Hospitals, Community Health Centers, Nursing homes and local BOHs were all celebrating the good news, hoping that 2021 would be the end of Covid19.

Submitted by,  
Deborah Murphy RN MHA

## **MEMORIAL DAY COMMITTEE**

The coronavirus pandemic and the resulting restrictions of social distancing brought unprecedented obstacles for the Memorial Day committee in planning for the traditional parade and services. A meeting was held at town hall (wearing masks and maintaining 6 feet distance) with Town Administrator, Tony Barletta; Administrative Assistant, Bobbie-Jo Blair, Nahant Chief of Police, Robert Dwyer and Molly Conlin, to discuss the possibility of a motorcade.

The next meeting was a remote meeting of the Memorial Day committee, and included public health nurse Deborah Murphy. Much discussion centered on public safety issues. With public safety the priority, the Memorial Day Committee came to the difficult decision to cancel the Memorial Day parade.

An alternative plan was developed with the full support and assistance of the Town. The traditional Memorial Day services were prerecorded by a professional filming company retained by the Town, to be aired on the Nahant channel on Memorial Day. The prayers and speeches were pre-recorded from remote locations. Town administrator Tony Barletta, who made many of the necessary arrangements, opened the video with a description of the format of the program.

To prepare Greenlawn Cemetery ahead of the usual schedule, DPW superintendent Zachary Taylor, his crew and David Wilson mowed and groomed the cemetery the day before filming. Volunteers from American Legion Auxiliary Unit 215, committee member Alice Roy, and VSO Jon Lazar assisted in placing markers and flags at veterans' graves. John Roy double-checked the placements.

The day of the filming, Wednesday, May 13<sup>th</sup>, was blustery and chilly but crystal clear. The first of the ceremonies took place at the wharf. J Clarke Orzalli, Rear Admiral USN Ret., offered a prayer for those who had perished at sea in service to our country. Selectman Richard Lombard, Marine Corps and Vietnam veteran and this year's Grand Marshal, tossed the traditional wreath from the wharf. A three round rifle salute by Chris Dent, veteran and legion member, followed the prayer. Taps was played by Town Moderator and veteran David Conlin.

Concluding the wharf ceremony, the film crew and participants moved to Greenlawn Cemetery. The ceremony began with an invocation by post 215 chaplain and Committee member Toby Quirk.

The Gettysburg address was recited flawlessly by Wylie Roosien.

The names of Nahant veterans and veterans with Nahant ties who had died since last Memorial Day were read by Memorial Day Committee chair Molly Conlin. As each name was read, Wayne Noonan, veteran and member of legion post 215 sounded the memorial bell. A three round rifle salute was followed by taps and benediction.

The final ceremony took place at the Nahant Life Saving Station, where members of the Mortimer G. Robbins post 215 (chartered 100 years ago, in 1920) raised the flag from half- mast.



Parade Chief Marshal Ed Manzano was assisted by Committee member and veteran Tom Gallery, veteran Peter Przybycien, and chaplain Toby Quirk.

The Memorial Day ceremonies 2020 concluded with the playing of the national anthem.

These changes to the traditions of the 133rd Memorial Day parade in Nahant, made it possible for its citizens to observe Memorial Day from their homes on TV or social media. The Memorial Day committee would like to thank the wide range of people who were involved in making Memorial Day traditions available to the citizens of Nahant under unprecedented circumstances: Town Administrator Tony Barletta; Administrative Assistant Bobbie-Jo Blair; the Nahant Selectmen, Veteran's Agent Jon Lazar; American Legion auxiliary Unit 215; American Legion Post 215; the Nahant garden club; Kevin Andrews, principal Johnson School; public health nurse Deborah Murphy; Nahant DPW: the Nahant Police Dept.; the Nahant Fire Dept.; and Bradley McDonough, who did excellent work on the video.

Special thanks go to state senator Brendan Crighton and state representative Peter Capano, who contributed words of inspiration and commemoration, prerecorded from remote locations.

Respectfully submitted,

Molly Conlin, Chair

Ed Manzano Chief Marshal

Committee members:

John B. Collins III, Lynda Fields

Tom Gallery

J. Clarke Orzalli

Thomas Quinn

Toby Quirk

Alice Roy

Glen Sanphy

Andre Sigourney

## **PLANNING BOARD**

The Planning Board is pleased to submit the following report highlighting activities from January 1 to December 31, 2020.

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: meet our statutory responsibilities in rendering required decisions, deal with municipal planning issues, work closely with other Town Boards associated with the planning process, and as always protect the integrity of the Zoning Bylaws.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances required by our By-Laws. Copies of all requests to the Zoning Board of Appeals are forwarded to the Planning Board for our review. We have adopted the practice of commenting where (1) the issues presented may be of Town-wide application or (2) we believe that changes are necessary to avoid serious potential harm or violation of law. We are often invited to review plans for lot subdivisions before presentation to the Zoning Board of Appeals which we do upon request.

One of the major issues that the Planning Board dealt with in 2020 was the resubmission of the subdivision plan for Spouting Horn Road. Numerous sessions of the hearing were held, including several inspections involving Town officials (Police, Fire, Public Works and Town Administration) and interested citizens. A number of legal issues were raised, including street ownership, easements for public utilities, and a storm water runoff design and plan. These issues were all resolved and the plan was formally approved in January of 2021.

The lawsuit brought on the property on Willow Road in 2019 is still pending relative to renovations which greatly exceeded those that were approved in the Building Permit. On advice of counsel, the Planning Board is refraining from taking any action or making any official comment pending resolution of the lawsuit.

The Planning Board held its first public hearing relative to the proposed expansion project of Northeastern University on March 19, 2019. During 2020 there were several additional public hearings held and actions taken.

Planning Board members served as representatives on several Town Committees during 2020:

- Community Preservation Committee -- Mirjana Maksimovic
- Military Housing Committee – Stephen Viviano
- Town Owned Land Study Committee – Sheila Hambleton

In the past, the Planning Board used funds provided by the Community Preservation Committee to survey Town-owned parcels of land that abut the ocean. Where encroachments were identified, this information was provided to the Board of Selectmen for remediation action. The Little Nahant survey has been completed; for other parts of Nahant this is an activity that is currently on hold.

We acknowledge Gene Canty's service as a member of the Planning Board. He resigned when he was elected to the Board of Selectmen. We thank him for his service while on the Planning Board. We continue to work closely with him and other Selectmen on Planning Board issues. Several candidates were considered by the Planning Board and Board of Selectmen to fill this vacancy. Patrick O'Reilly was chosen for this slot. He was appointed Recording Secretary of the Planning Board.

In closing, the Chair would like once again to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise, and dedication to maintaining the character of Nahant. We also thank our Selectmen, Town Administrator Tony Barletta, Building Inspector Wayne Wilson, Zoning Board of Appeals Chair Jocelyn Campbell and members, and other Town Departments and Committees with whom we have worked for the benefit of our Town. Our consultations with them have continued to be extensive as we seek to find common solutions, and we are grateful for their assistance and cooperation.

Respectfully submitted

Calvin B. Hastings, Chairman

Daniel M. Berman, Vice Chairman

Shannon Bianchi, Corresponding Secretary

Sheila Hambleton, Treasurer

Patrick O'Reilly, Secretary

Mirjana Maksimovic, Member

Stephen Viviano, Member

J.

## **NAHANT PUBLIC LIBRARY**

More than anything else in 2020, the COVID-19 pandemic defined how the Library could provide services to the public. Before a statewide shutdown, a town-wide read of *The Stranger in the Woods* circulated copies of the book fifty times, and there were 133 attendances at programs in February and March related to nature, including a talk from the Mass Horticultural Society and a film about living in the woods, "Leave No Trace." Then the building was closed to the public for sixteen weeks. However, the Library continued to offer electronic books and media, a Story Stroll in the library park, and social media links to information about the coronavirus along with links to virtual tours, music, and lectures of all kinds. Books continued to be purchased and cataloged in anticipation of patrons returning.

Reopening in July, the staff instituted curbside pickup and delivery, soon followed by visitation by appointment. An online summer reading program was developed, attracting forty-two young readers and 204 attendances at virtual programs. Children received a packet of activities, joined in a masked "Horribles Parade" online, and had free books from the Friends delivered to their homes at the end of August. The annual Summer Music Series moved online to Facebook Live and YouTube, and 310 people tuned in.

The pandemic also impacted book borrowing. Circulations for the fiscal year dropped by 2,978 from the year before (14,509 down from 17,487), but that decrease had been tempered somewhat by the increase in use of electronic books, music, and videos via hoopla and Libby. In November, the Library also added the video platform Kanopy to its online offerings. Everyone is invited to take a look at these safe, convenient, and vast electronic collections, which can be accessed through the Library's homepage.

Sharon was awarded a two-year, \$15,000 grant to preserve and interpret a 123 year-old pressed plant collection, named the Florence Johnson Herbarium for the Nahant schoolteacher who created it with her students. The grant -- offered through the federal Library Services and Technology Act and administered by the Mass Board of Library Commissioners -- provided a hanging system for the Library's artworks (which removed hooks in the woodwork), a Walk Nahant brochure (noting our town's walkable trails), and an exhibit of posters from the Herbarium matched with current photographs. Moreover, the grant provided for the digitization of the Herbarium, which can be seen online at Digital Commonwealth. Thanks to partners John Benson, Diana Brandi, Linda Pivacek, and Robert Wilson; and Audubon Society, Johnson Elementary School, Nahant Garden Club, Nahant Historical Society, Nahant S.W.I.M., Inc., and Northeastern University Marine Science Center.

The terrace rebuilding project began March 31, in spite of the shutdown, and was completed December 10. Iron beams that supported the terrace had rusted, contributing to a sinking deck and bulging parapet walls. Workers with expertise in stonework and tiling took apart the terrace and rebuilt the outer walls and deck surface. They installed a new drainage system to redirect rainwater to a drywell out front so the deck no longer collects water, and they graded the deck to eliminate a step down, making the terrace accessible from the west entrance. All work preserved the historic look of the building in keeping with its National Register status. Many thanks to

preservation architect Richard Smith, structural engineers Structures North, and contract workers from the Lamarre Company (shoring) and Campbell Construction (rebuilding). Thanks also to the Community Preservation Committee, Massachusetts Historical Commission, and Essex Heritage Foundation for financial support of the project.

Last year's Annual Town Meeting was postponed to late September due to the pandemic, and many warrant items were additionally postponed to 2021. Among these was a plan by the Library Board of Trustees to provide adequate salary for our full time, non-salaried positions, the Adult Services Librarian and the Children's Librarian. In Marblehead, these same library positions start at \$26.48/hour. In Swampscott, it is \$24.21. In Lynn, it is \$21.17. In Nahant, it has been less than \$16.50. This fiscal year, we were able to boost Carolyn's salary, and the Trustees will be seeking additional funding for a Children's Librarian.

This year, the building turned 125 years of age. As much as we admire this iconic building and are committed to caring for it, we also understand that it is the training and commitment of the staff and volunteers that enable the types of services that occurred inside and outside of its walls. Thank you to Sharon and Carolyn; Olivia and volunteers Esther, Bradley, and Tim; the Friends of the Library; the many organizations and partners that have assisted in programs this year; and to the residents of Nahant for your enthusiastic support.

Respectfully submitted,  
Christine Stevens, Chair  
Daniel P. Munnelly  
Anne Whiston Spirn  
Sharon Hawkes, Director

**NAHANT SAILING PROGRAM**  
**SUMMER 2020**

The NSP was pleased to be able to successfully continue its 37<sup>th</sup> year of operation in 2020 although it was with significantly reduced options and attendance due to close-contact limitations and concerns related to Covid-19. We had 42 participants (down from over 100 in 2019) sailing in Nahant waters during July and August. This included 32 youth in the daily classes and 10 adults in the Tuesday evening classes.

The program was carried out by 12 Nahant young people employed as instructors and another 3 unpaid counselors in training.

From Tudor Beach and Marjoram Park, the small Optimist training dinghies skippered by 8–10-year-olds could be seen sailing the inner waters between the spindle and Joe's Beach. Older youth continue to learn skills sailing 5 Laser sailboats which were loaned to the program by Nahant citizens. The Lasers were outfitted with small sail rigs bought by Friends of Nahant Sailing. Our 14' 420 fleet racing dinghies were used by 3 pairs of siblings.

Fees ranged from \$150- \$200 for individual adults to \$400-\$500 for the regular classes for the six-week instruction period. (reduced from the normal seven-week program to allow setting up the Covid 19 related procedures.) Classes met five times over each of three 2-week session for three hour-long sessions. Adults sailed on Tuesday evenings from 6-8pm. Older racers competed in Lasers at Marblehead Junior Race Week.

For 2021, the Sailing Program Committee, subject to approval by the Town Health Officer, is planning to be able to again offer beginner sailing lessons in our Rhodes 19's. Registration for the Sailing Program begins in May and is advertised in various locations throughout the town.

Respectfully Submitted by the Nahant Sailing Program Committee,

Heidi Fiori  
Jeff Hall  
Eric Kirton  
Mark Patek

### **VETERAN'S SERVICES**

The CH115 program continued to provide vital housing, utility and health care benefits to the town's neediest residents. In addition, this program also helps widows, spouses and family members with financial assistance, funeral and burial assistance, medical equipment and housing adaptations for accessibility.

Throughout a difficult year of the COVID virus, the Nahant Veterans Department continued to promote and operate the Veteran's Food Market, which provides healthy foods to our Town veterans, families and widows. Entering our 6<sup>th</sup> year of operations, the Vet's Food Market is open on the first Wednesday of each month and welcomes all eligible veterans and their families. The food program is also strongly supported through various community collaborations with the Nahant Council on Ageing, Nahant DPW, the Nahant American Legion Post 215, and the American Legion Auxiliary Unit 215. Nearly 75 families and veterans are signed up to attend each month.

The Veterans department also continued to assist over a dozen Nahant veterans with service related connected disabilities, submitting Fully Developed VA claims to address various illnesses, injuries and health concerns, which were directly related to their military service duties. The results of these claim rewards bring in nearly \$350,000 a year into the Town of Nahant and their veterans. The Town of Nahant stands ready to serve and help our veterans through the Veterans Service Officer, Jon Lazar. Please contact our office if you are a veteran or know of a veteran or widow, who may need assistance.

Respectfully submitted,  
Jon Lazar  
Veterans Service Officer

## **OPEN SPACE AND RECREATION PLAN COMMITTEE**

The Open Space and Recreation Plan Committee was appointed in late May, 2019 as a joint appointment by the Moderator and Board of Selectmen (pursuant to Article 29 of the 2014 Annual Town Meeting). The Committee held its first meeting on July 30, 2019 and has been meeting periodically to review the open spaces and recreation areas in Nahant.

The Committee is charged with drafting and implementing an updated Open Space and Recreation Plan that will include an inventory of open spaces and recreation areas in Nahant. It also prepared a grant application and will use available funding (authorized at the April, 2019 Town Meeting) to engage with the Metropolitan Area Planning Council for the public outreach phase of the Plan as well as with the preparation of the maps, plans and graphics required for the updated Plan.

The Committee also submitted a grant application to the Community Preservation Act Committee for consideration at the 2020 Annual Town Meeting to improve areas at Bailey's Hill adjacent to the Heritage Trail. Due to the Covid-19 Pandemic, that article was not considered at that Town Meeting and the Committee is hopeful that it will be considered at the next Town Meeting in April 2021.

The Committee looks forward to continuing its work in 2021 with additional public outreach and with the goal of issuing an updated Open Space and Recreation Plan for approval by the Commonwealth that can serve Nahant in the years ahead.

Respectfully submitted,

Paula Devereaux, Chairperson

Margaret Alexander, Secretary

Ellen Antrim, Member

Nancy Cantelmo, Member (appointed to replace Diana Brandi)

Dana Sheehan, Member (resigned to join the Advisory and Finance Committee)

Rebecca Durgin (appointed to replace Dana Sheehan)



### **WHARFINGER REPORT**

Boating season looked very different in 2020 as all activities around the wharf were impacted by additional safety precautions related to the covid-19 pandemic. The placement of public benches was limited to avoid gatherings and safety railings surrounding the pier were cleaned daily. The Nahant Sailing Program adopted a limited schedule and took aggressive steps to maintain social distancing and hand washing. Sailing program instructors are to be congratulated for maintaining a very high standard throughout the season.

It is my sincere hope that with town meeting support we will have the funds necessary to complete some badly needed exterior maintenance this year. The building is comparatively new but has not been painted since built. Sun, wind, and salt spray has taken a heavy toll on the building. Continuing to defer even routine maintenance will only add to the cost of repairs.

The town wharf is a very busy place throughout the summer. Fresh air, sunshine, boating, and the Nahant Sailing program bring many children and adults out onto the pier throughout each day. Sailing program boats, recreational boats, and commercial fishing boats are constantly moving around the pier and floats. Last summer we were fortunate to have a representative from the Nahant Police Department available on site throughout most of the summer. I believe this additional effort had a tremendous impact on maintaining a safe environment for everyone using the town wharf and thank the Nahant Police Department for this additional effort.

Very Respectfully,

Robert W. Tibbo

Wharfinger

**NAHANT ZONING BOARD OF APPEALS**  
**2020 ANNUAL REPORT**

Report: 1/7/2021

<b><u>Applicant</u></b>	<b><u>Property</u></b>	<b><u>Decision</u></b>
1. Gallagher, Paul	2 Linda Lane	Enf. Action denied-building inspector decision affirmed
2. Henry, Brett	143 Nahant Road	Special Permit granted (use-catering business)
3. Pellerin, John and Tara	40 Pearl Road	Special Permit granted (height)
4. Petrucci, Ronald	35 Castle Road	Special Permit granted (front setback)
5. Remade LLC	156 Bass Point Road	Special Permit granted (lot coverage, open space and parking)
6. Henry, Brett	143 Nahant Road	Special Permit granted (use-takeout window)

**Summary:**

Special Permits (dimensional)	3 allowed
Special Permits (use)	2 allowed
Variances	0
Enforcement Actions	1 Denied


---

<b>Total for 2020 = 6 Decisions</b>	<b>5 Allowed, 1 Denied</b>
-------------------------------------	----------------------------

**Zoning Board of Appeals Member 2020**

Jocelyn Campbell, Chair  
David Walsh, Vice Chair  
Peter Barba, Member  
Max Kasper, Member  
David McCool, Member  
Donnalee Leonardo, Alternate Member

Respectfully submitted:



Jocelyn J. Campbell, Chair

**TOWN CLERKS STATISTICS**  
**2020**

**BIRTHS RECORDED: 22** Male- 14, Female 08

January -02; February 01 -; March - 04; April - 01; May -01; June- 02 July – 02; August - 02;  
September 00; October 03; November 01; December 03;

**DEATHS RECORDED: 50** Males-26, Females.-24

January-06; February-05; March-04; April-12; May-02; June-05; July-03; August-04;  
September-00; October-05; November-01; December-03;

**MARRIAGES RECORDED: 15**

January-1; February-1; March-1; April-00; May-00; June-01; July-01; August-00; September-03;  
October-03; November-02; December-02;

**DOG LICENSES ISSUED: 335**

Males 13, Females 12, Neutered Males 174, Spayed Females 136.

Total receipts – \$ \$7,180.00

Appeals/Zoning Bylaw	\$ 1,600.00
Vitals Certificates,	
Birth	\$ 246.00
Marriage,	\$ 260.00
Burial Permits/Deaths	\$ 1,225.00
Business Cert. /DBA	\$ 260.00
Dog Licenses	\$ 7,180.00
Dog fines	\$ 000.00
Labels	\$ 125.00
Marriage Intentions	\$ 255.00
Raffles/Bazaar	\$ 000.00
Public Record Requests/Voter's List	\$ 46.00
Street Lists	\$ 240.00

Total Fees collected by Town Clerk's Office and submitted to Treasurer: **\$ 11,437.00**

Diane M. Dunfee  
Town Clerk

**SPECIAL TOWN ELECTION FOR SELECTMAN**

**JANUARY 29, 2020**

The polls are opened at 7:00 a.m. The ballot counter was zeroed out and the keys to the Optech and Automark were turned over to the police officer on duty. The Town Clerk Peggy Barile swore the Warden and the election workers to the faithful performance of their duties.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 843 which agreed with the electronic tally tape.

The results of the election were as follows:

Selectman (for the unexpired term ending April 24, 2021)

\*Mark Cullinan    702

David Wilson    133

Blank    1 |Write-in    7

Total Number of ballots Cast: 843

.....

Diane Dunfee

Town Clerk

**STATE PRIMARY**  
**SEPTEMBER 1, 2020**

The polls are opened at 7:00 a.m. The ballot counter was zeroed out and the keys to the Optech and Automark were turned over to Officer Dwyer the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Carol Nelson, Kim Carmody, Patricia Demit, and Polly Anderson.

At 1:00 p.m., Susan Edwards was sworn in to faithfully perform the duties of an election worker and replaced Patricia Demit. Kim Carmody took over check in duties for Polly Anderson. At 2:30pm Officer Mazzaro replaced Officer Dwyer and was given the keys to the Optech and Automark voting machines. At 3:00pm Sherri April was sworn in to faithfully perform her duties as an election worker and replaced Sue Edwards. At 5:00pm Jennifer McCarthy was sworn in to faithfully perform her duties as an election worker and took over the check-in duties for Kim Carmody. Kim returned to assist in entering Absentee ballots and acting as a concierge to ensure safe distancing and smooth traffic flow.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 1344 which agreed with the electronic tally tape.

The Democratic Party received 1130  
The Republican Party received 207  
The Green Party received 3  
The Libertarian Party received 4

The results of the election were as follows:

**DEMOCRATIC:**

**Senator in Congress**

Edward J. Markey	686
Joseph P. Kennedy, III	431
Write-ins	3
Blanks	10

**Representative in Congress (Sixth District)**

Seth Moulton	813
Jamie M. Belsito	100
Angus G. McQuilken	184
Write-ins	2
Blanks	31

**Councillor (Sixth District)**

Terrence W. Kennedy	629
Helina Fontes	346
Write-ins	2
Blanks	153

**Senator in General Court**

**Third Essex District**

Brendan Crighton	942
Write-ins	11
Blanks	177

**Representative in General Court**

**Eleventh Essex District**

Peter L. Capano	938
Write-ins	7
Blanks	185

**Register of Probate**

**Essex County**

Pamela Casey O'Brien	896
Write-ins	5
Blanks	229

**Total Democratic Ballots cast                      1130**

\*\*\*\*\*

**REPUBLICAN:**

**Senator in Congress**

Shiva Ayyandurai	90
Kevin J. O'Connor	113
Write-ins	3
Blanks	1

**Representative in Congress (Sixth District)**

John Paul Moran	168
Write-ins	4
Blanks	35

<b>Councillor (Sixth District)</b>	
Write-ins	32
Blanks	175

<b>Senator in General Court Third Essex District</b>	
Write-ins	42
Blanks	165

<b>Representative in General Court Eleventh Essex District</b>	
Write-ins	33
Blanks	174

<b>Register of Probate Essex County</b>	
Write-ins	30
Blanks	177

<b>Total Republican Ballots cast</b>	<b>207</b>
--------------------------------------	------------

.....

**GREEN PARTY:**

<b>Senator in Congress</b>	
Write-ins	3
Blanks	0

<b>Representative in Congress (Sixth District)</b>	
Write-ins	0
Blanks	3

<b>Councillor (Sixth District)</b>	
Write-ins	2
Blanks	1

<b>Senator in General Court Third Essex District</b>	
Write-ins	2
Blanks	1





## STATE ELECTION

NOVEMBER 3, 2020

The polls are opened at 7:00 a.m. The ballot counter was zeroed out and the keys to the Optech and Automark were turned over to the Officer Nazzaro the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Carol Nelson; Warden, Kim Carmody Jane Kirkman & Patricia Demit.

At 12:00 p.m., Susan Edwards was sworn in to faithfully perform the duties of an election worker and replaced Jane Kirkman. Kim Carmody took over check in duties for Patricia Demit. At 2:30pm Officer Leary replaced Officer Nazzaro and was given the keys to the Optech and Automark voting machines. At 3:00pm Sherri April was sworn in to faithfully perform her duties as an election worker and replaced Kim Carmody and at 5:00pm Jennifer McCarthy was sworn in to faithfully perform her duties as an election worker and took over the check-in duties for Susan Edwards. In an effort to have the ensure safe distancing and smooth traffic flow, I had Sis Oliver (Board of Registrars), Kim Carmody and Tiffany Connolly sworn in and act as greeters to assist all voters in the election process.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 2496 which agreed with the electronic tally tape.

The results of the election were as follows:

### **PRESIDENT/VICE PRESIDENT**

BIDEN/HARRIS.....	1599
HAWKINS/WALKER.....	7
JORGENSEN/COHEN.....	29
TRUMP/PENCE.....	838
WRITE INS .....	16
BLANKS.....	7

### **SEN in CONGRESS**

EDWARD J. MARKEY .....	1587
KEVIN J. O'CONNOR.....	832
WRITE INS .....	13
BLANKS.....	55

### **REP in CONGRESS**

SETH MOULTON .....	1678
JOHN PAUL MORAN.....	742
WRITE INS .....	6
BLANKS.....	70

**COUNCILLOR**

TERRENCE W. KENNEDY.....1726  
WRITE INS ..... 43  
BLANKS ..... 727

**SEN. IN GENERAL COURT**

BRENDAN P. CRIGHTON... 1792  
WRITE INS ..... 37  
BLANKS ..... 657

**REP IN GENERAL COURT**

PETER L. CAPANO ..... 1832  
WRITE INS ..... 37  
BLANKS ..... 628

**REGISTER OF PROBATE**

PAMELA CASEY O'BRIEN... 1589  
WRITE INS..... 38  
BLANKS..... 869

**QUESTION 1 PET E: Motor Vehicle Repair**

YES..... 1900  
NO ..... 490  
BLANKS..... 106

**QUESTION 2 PET C: Ranked- Choice Voting**

YES ..... 915  
NO..... 1413  
BLANKS ..... 168

**TOTAL BALLOTS..... 2496**

**TOTAL WRITE INS ..... 98**

**BLANK VOTED BALLOTS..... 0**

Diane M. Dunfee  
Town Clerk

**For Your Information  
2020**

<b>Governor</b>	Charlie Baker
<b>Lieutenant Governor</b>	Karyn Polito
<b>Secretary of the Commonwealth . .</b>	William F. Galvin
<b>Attorney General . . . . .</b>	Maura Healey
<b>Treasurer . . . . .</b>	Deborah B. Goldberg
<b>Auditor of the Commonwealth . . .</b>	Suzanne M. Bump
<b>Senators (2)</b>	Elizabeth Warren (D) 359 Dirksen Senate Office Building United State Senate Washington, DC 20510  2400 JFK Building 15 New Sudbury St. Boston, MA 02203  Ed Markey (D) 218 Russell Senate Office Building 2 <sup>nd</sup> Floor United States Senate Washington, DC 20510  One Bowdoin Square, 10 <sup>th</sup> Floor Boston, MA 02114
<b>Congressmen</b>	
<b>Sixth Congressional District</b>	Seth Moulton (D) 21 Front Street Salem, MA 01907
<b>State Senator</b>	Thomas M. McGee (D) State House, Room 109C Boston, MA 02133
<b>Representative</b>	Brendan Crighton (D) State House, Room 130 Boston, MA 02133

<b>CONTACT/DEPARTMENT</b>	<b>LOCATION</b>	<b>CALL</b>
Emergency		911
Fire Department	Flash Road	781-581-1234
Police Department	Nahant Road	781-581-1212
Town Administrator	Town Hall	781-581-9927
Town Accountant	Town Hall	781-581-0099
Board of Selectmen/Board of Health	Town Hall	781-581-0088
Board of Assessors	Town Hall	781-581-0212
Building Inspector	Town Hall	781-581-5263
Town Clerk	Town Hall	781-581-0018
Treasurer/Collector	Town Hall	781-581-0018

Housing Authority	194 Nahant Road	781-581-9623
School Department	Johnson School	781-581-1600
Animal Control Officer	Cell Phone #	781-608-0882
Wharfing/Harbormaster	Wharf	781-581-0626
Public Library	Library	781-581-0306
Public Works Department	Flash Road/Town Hall	781-581-0026
Rubbish Collection	Waste Management	781-939-1216
Post Office	Post Office	800-275-8777
Bus Schedule	MBTA	781-592-6100

**Population:** 3,604      **Area:** 1.06 square miles

**Registered Voter:** 2,873

**FY20 Valuation, Real and Personal:** \$1,036,370,381

**FY20 Tax Rate:** \$10.51 per \$1,000

**Total Authorized Debt:** \$13,372,089

**Front Cover Photo:**

**Public Health Nurse**  
**Deborah Murphy**

**Back Cover Photo:**

**Council on Aging**  
**Linda Peterson and Ann Callahan**

## **Annual Town Meeting Warrant September 26, 2020**

**ARTICLE 1. (Salary & Classification Plan)** To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled “Chart of Classification and Salaries” for the fiscal year beginning July 1, 2020, or take any other action relative thereto.

**ARTICLE 2. (Compensation for Elected Positions)** To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

**ARTICLE 3: (Prior Year bills)** To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

**ARTICLE 4. (Omnibus)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds such sums of money as may be necessary to defray Town charges for the fiscal year beginning July 1, 2020, or take any other action relative thereto.

**ARTICLE 5. (Water & Sewer Enterprise)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds a sum of money to operate the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2020, or take any other action relative thereto.

**ARTICLE 6. (Water/Sewer - Equipment and Paving)** To see if the Town will vote to appropriate from retained earnings in the Water and Sewer Enterprise Fund a sum of \$30,000 for paving throughout Town, including all costs incidental to or related thereto, or take any other action relative thereto.

**ARTICLE 7. (Rubbish Enterprise)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise. a sum of money to operate the Rubbish Enterprise Fund for the fiscal year beginning July 1, 2020, or take any other action relative thereto.

**ARTICLE 8. (Chapter 90 Highway)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, or raise by borrowing, such sum of money in order to accomplish certain highway construction and maintenance pursuant to the provisions of the General Laws, Chapter 90, or other state transportation program, or take any other action relative thereto.

**ARTICLE 9. (Recreation Revolving)** To see if the Town will vote to accept M.G.L. Chapter 44, section 53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission, or take any other action relative thereto.

**ARTICLE 10. (OPEB)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of \$25,000 to the Other Post-Employment Benefits Liability Trust Fund, or take any other action relative thereto.

**ARTICLE 11. (Stabilization)** To raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of \$100,000 to the Stabilization Fund, or take any other action relative thereto.

**ARTICLE 12. (Paving)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing, a sum of \$100,000, for paving throughout Town, including the payment of all incidental or related costs, or take any other action relative thereto.

**ARTICLE 13. (Fire Capital—Fire Dispatch)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, the sum of \$2,500, or any other sum of money, for the annual capital assessment used towards equipment maintenance and upgrades, including the payment of all incidental or related costs; or to take any other action relative thereto.

**ARTICLE 14. (Sewer Capital)** To see if the Town will vote to raise and appropriate \$4,600,000, or any other greater or lesser amount, to pay costs of repairing and/or replacing portions of the Town's sewer collection system, including the payment of all costs incidental and related thereto, and to determine whether this amount shall be raised by borrowing or otherwise, including by borrowing all or any portion of this amount through the Massachusetts Clean Water Trust, or to take any other action relative thereto.

**ARTICLE 15. (Continue Committees)** To see if the Town will vote to continue the following standing committees to June 30, 2020: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Housing Committee, Town Charter and Bylaw Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, Conservation Committee, Cultural Council, FEMA Flood Insurance Study Committee, Green Community Committee, MVP Committee, Noise Abatement Committee, Nahant Fire Station Architectural Assessment Committee, or take any other action relative thereto.

**ARTICLE 16. (Gifts)** To see if the Town will vote to accept gift(s) or grants of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Council on Aging, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, Nahant Veteran's Association and Memorial Day Committee, Nahant Santa Parade Committee, or take any other action relative thereto.

**EMERGENCY ORDER OF THE NAHANT  
BOARD OF HEALTH THROUGH ITS APPOINTED  
AGENT EFFECTIVE FRIDAY, MAY 1, 2020, AT 9:00 A.M.  
REGARDING FURTHER PRECAUTIONS IN THE TOWN OF NAHANT  
TO PROTECT RESIDENTS AND VISITORS FROM THE SPREAD OF COVID-19**

**WHEREAS**, on March 10, 2020, Governor Charles D. Baker, acting pursuant to the powers provided by Chapter 639 of the Acts of 1950 and G.L. c.17, §2A, declared that there existed in the Commonwealth of Massachusetts a state of emergency due to the outbreak of the 2019 novel Coronavirus ("COVID-19");

**WHEREAS**, on March 11, 2020, the COVID-19 outbreak was characterized as a pandemic by the World Health Organization;

**WHEREAS**, on March 17, 2020, the Nahant Board of Health declared a Local State of Emergency in the Town of Nahant and, pursuant to G.L. c.111, § 30, appointed Antonio Barletta, Town Administrator, its agent during the Local State of Emergency;

**WHEREAS**, the Nahant Board of Health is urging all Nahant residents and visitors to limit activities outside and to practice social distancing at all times, both inside and outside of the home, to limit the spread of this highly contagious and deadly virus;

**WHEREAS**, as of April 14, 2020, the Town of Nahant, at 733.51 per 100,000 residents, had the 13<sup>th</sup> highest rate of infection amongst the Commonwealth's 351 municipalities;

**WHEREAS**, as of April 29, 2020, the Town of Nahant's rate of infection had increased to 886.33 per 100,000; and

**WHEREAS**, the declarations of Local and State States of Emergency and statutes and regulations, such as G.L. c.111, §§95 through 122; Section 13 of Chapter 639 of the Acts of 1950; 310 CMR 11.01, *et seq.*, 105 CMR 300.001, *et seq.* and any other authorizing statutes or regulations, empower the Nahant Board of Health, during the effective period of declared emergencies, to exercise any and all authority over persons and property necessary or expedient for meeting a state of emergency, including but not limited to, authority over public assemblages in order to protect the health and safety of persons, regulating the sale of articles of food and household articles, and policing, protection and preservation of public and private property.

**NOW THEREFORE**, the Nahant Board of Health, through its appointed agent, in order to take additional measures to protect the Town of Nahant's public health during the COVID-19 public health emergency in light of current conditions, hereby orders the following:

Face Covering

1. All members of the public entering any Essential Business as defined by Governor Baker's COVID-19 Executive Orders must wear a face covering, such as a fabric mask, scarf or

bandana over his or her nose and mouth. The face covering does not have to be a surgical mask or N-95 respirator; those should be left for medical professionals and first responders.

2. All employees of all Essential Businesses shall wear a face covering over their mouth and nose when interacting with the public or when said employee is within six feet of a co-worker. Employers and employees must also comply with all applicable CDC and DPH protocols and guidelines for their particular business, which may include recommendations and/or directives concerning the use of personal protective equipment.

#### Social Distancing – Essential Businesses

3. Any and all Essential Businesses permitting entry to the general public shall, through open and obvious markings, designate six-foot (6') spaces within their premises leading from that Essential Business' point of contact with the public (i.e., cash registers, counters) enabling the general public to maintain the appropriate social distancing.

4. Any and all Essential Businesses permitting entry to the general public shall permit no more than five (5) customers inside its premises at one time. An employee of such establishment shall be designated to ensure that the maximum occupancy of the Essential Business is not exceeded.

5. Any and all Essential Businesses permitting entry to the general public shall maintain appropriate signage at every public point of entry stating the requirements of Sections 3 and 4, above. Said signage shall be readily visible to members of the public. Customers queued outside of the Essential Businesses must maintain a minimum of six (6) feet distance at all times.

#### Enforcement

6. The Nahant Board of Health, either on its own volition or through its appointed agent, may enforce this Order and, if necessary, enlist the assistance of the Nahant Police Department. Violations of this Emergency Order may result in a civil fine of up to \$300 per violation in the manner provided for in Article XIII (Non-Criminal Disposition of Violations) of Nahant's Police By-Laws.

#### Severability

7. If any provision of this Emergency Order or the application thereof to any person or entity or circumstance is determined to be invalid by a court of competent jurisdiction, such judgment shall not affect or impair the validity of the other provisions of this Emergency Order or the application thereof to other persons, entities or circumstances.



Effective Date/Time

8. This Emergency Order shall be effective beginning Friday, May 1st, 2020 at 9:00 A.M. and shall remain in effect until the Board of Health lifts its Local State of Emergency declaration or as otherwise ordered by the Nahant Board of Health or its appointed agent.

ORDERED THIS 30TH DAY OF APRIL, 2020,

NAHANT BOARD OF HEALTH (through its appointed agent)



Antonio Barletta, Town Administrator

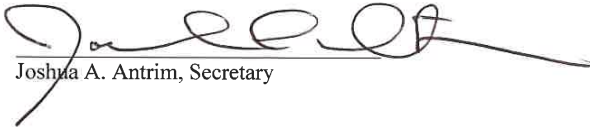
APPROVED ON THIS 30TH DAY OF APRIL, 2020,  
NAHANT BOARD OF HEALTH by a vote of 3 to 0.



Richard J. Lombard, Chairman



Mark P. Cullinan, Vice Chairman



Joshua A. Antrim, Secretary