



RICHARD J. LOMBARD
NAHANT VETERAN

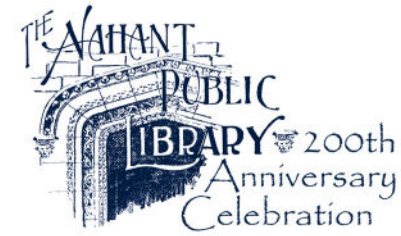
*HELPED ESTABLISH NAHANT VETERAN'S MEMORIAL
AND RICHARD DAVIS MEMORIAL PARK
NAHANT BOARD OF SELECTMAN
ADVISORY AND FINANCE COMMITTEE
GREENLAWN STUDY COMMITTEE
MEMORIAL DAY AND 4TH OF JULY COMMITTEES
SHORT BEACH MASTER PLAN COMMITTEE
NAHANT LITTLE LEAGUE COACH*

2019 • NAHANT ANNUAL TOWN REPORT • 2019



NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2019



NAHANT PUBLIC LIBRARY

FOUNDED WITH WILLIAM WOOD BOOK DONATION - APRIL, 1819
ONE OF THE OLDEST LIBRARY COLLECTIONS IN THE COUNTRY
ESTABLISHED AS NAHANT PUBLIC LIBRARY - FEBRUARY, 1872
CURRENT BUILDING OPENED - 1895



Town of Nahant

166th Annual Report
FOR THE YEAR ENDING DECEMBER 31, 2019

In Memoriam 2019
Past Town Official and Employees

John Dineen
Advisory & Finance Committee
Public Library Trustee

John Donahue
Board of Appeals
Personnel Board

Dante Palombo
School Committee

Joanna Reardon
Police Matron
Management Study Committee
Personnel Advisory Committee

Sara Risher
Council on Aging

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ELECTED TOWN OFFICIALS

Moderator (1 year)

David G. Conlin	2019	2020
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Selectmen (3years)

Richard Lombard	2017	2020
Francis J. Barile <i>resigned</i>	2018	2021
Joshua A. Antrim	2019	2022

Town Clerk (1 year)

Margaret R. Barile	2019	2020
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Assessors (3 years)

Meghan C. Kramer	2017	2020
Perry Barrasso	2018	2021
David P. Hunt	2019	2022

Constable (1year)

Robert T. Scanlan Jr.	2019	2020
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Public Library Trustee (3 years)

Christine J. Stevens	2017	2020
Anne Spirn	2018	2021
Daniel P. Munnelly	2019	2022

School Committee (3 years)

Michael J. Flynn	2017	2020
Patricia R. Sheehan	2017	2020
Lauren M. Sherlock	2018	2021
Thomas J. Tria	2018	2021
Lori K. Ballantine	2019	2022

Planning Board (5 year)

Sheila K. Hambleton	2015	2020
Mirjana R. Maksimovic	2016	2021
Richard Snyder <i>resigned</i>	2016	2021
Alison A. Ackerman <i>resigned</i>	2017	2022
Stephen Viviano	2017	2022
Eugene Canty	2019	2024
Calvin B. Hastings	2019	2024

Housing Authority (5 years)

Mickey Long	2018	2023
Susan Edwards	2015	2020
David Wilson	2016	2021
Paul G. Smith (State Appointee)	2010	

APPOINTED TOWN EMPLOYEES FY20

Town Hall Staff:

Town Administrator: Antonio Barletta
Town Accountant: Deborah A. Waters
Assistant to Town Accountant Lisa Arena
Town Treasurer/Collector: Brendan Carritte
Asst. Treasurer/Collector: Kim Koscielecki
Asst. Assessor: Sheila Hambleton
Administrative Assistants: Bobbie-Jo Blair
Mary Lowe

Town Clerk: Margaret Barile

ADA Coordinator: Robin Destefano

Advisory & Finance Committee: Perry Manadee (Chair)
Henry Clausen
Robert Vanderslice
John Fulghum
Laurie Giardella
Judyth Zahora
Julie Tarmy

Animal Control Officer: Scott Grieves

Beautification Committee: Patricia J. McArdle (Co-Chair)
Karen B. Savino (Co-Chair)
Dianne Cadigan
Nancy Antrim
Pam Morse
Roz Puleo
Christine Johnson Liscio
James Savino
Courtney Gwilt
Heather Goodwin
Bobbie Jo Blair
Roxanne Schena
Paul Caira

Board of Appeals: Jocelyn Campbell Esq., Chair
Peter Barba
Paul Morse
Max Kasper
David Walsh
David McCool

Associate Board of Appeals:

Donna Lee Leonardo

Board of Assessors:

Perry Barrasso, Chair
David Hunt
Meaghan Kramer

Board of Registrars:

Molly Conlin
Sis Oliver
John Benson
Margaret Barile

Cable TV Videographer:

Pedro Diaz

Cemetery Committee:

Sue Snow, Chair
Calantha D. Sears
Carol Nelson
Nancy Wilson
Margaret R. Barile
Francis (Enzo) J. Barile
David Wilson
Christopher Meyer
Mary Lowe

Coast Guard Housing Design & Development Committee:

Peter Barba
Pan Manadee
Robert Caggiano
Mark Cullinan
Steve Viviano
Ann Marie Passanisi
Thomas Hambleton
Kathleen Marden
Wayne Wilson

Community Preservation Committee:

Lynne Spencer, Chair (Historical Commission)
Paul Spirm, Secretary
Ellen Goldberg
Mickey Long (Housing Authority)
Ellen Steeves (Conservation Commission)
Mirjana Maksimoic (Planning Board)
Vacant- Recreation Committee
Dana Sheehan -Open Space

Conservation Commission:

Kristen Kent, Chair
Ellen Steeves
Henry Hall

Tom Famulari
Meredith Tibbo

Constable: Robert Scanlon

Council on Aging: Linda Peterson, Executive Director
Nancy Maddocks
Nancy Gallo
Angela Bonin
Joseph Benson
Emily Potts
Linda Jenkins
Marcia Divoll, Chair
Sheila Hambleton
Carol Sanphy
Lollie Ennis

Cultural Council: James H. Walsh, Chairman
Patty Toomagian
Linda Landry
Hugh Samson
Ellen Antrim

Emergency Management: Dennis A Ball, Director
Carl Maccario, Assistant

Assistant Emergency Management Director: Michael Haley, Asst Director

FEMA Flood Insurance Study Committee: Kevin Meagher
Frank McArdle
Jack Ballantine
Cal Hastings
Kristen Kent
Enzo Barile
Marcia Divoll

Fire Chief: Dean J. Palombo, Captain (Acting Chief)
Michael Feinberg (6.30.19)

Fire Department Full-Time: Ocean Rescue

David Doyle, Lieutenant
Joshua Mahoney, Senior Firefighter
Frank Pappalardo, Senior Firefighter
Robert Barreda, Firefighter
Austin Antrim, Firefighter
Nicholas Papagelis, Firefighter
Matthew Cauty, Firefighter

Call Fire Department: Robert Tibbo, (retired)
David Liscio, (retired)
Dennis Ball
Edward Steriti
Keith Olbash
Sean Carritte
Christopher Dent
Scott Grieves
Steven Scaglione
Merrisa Titus
Matthew Videtta
Douglas Cronin
William Hussey
Tara Driscoll
Evan Scourtas

4th of July Committee: Britte Roosien, Chair
Anthony Roosien
David Krauter
Alexa Krauter
Elizabeth Carlson
John DeCamp
Michael Schena
Roxanne Schena
Sarah Mellen
Terry Maguire

Green Communities Committee Diane Monteith, Chair
Margaret Alexander
Meredith Tibbo
Chet Hopkins
Abbey Roberts
Susan Thomas
Nicole Gogan
Johnie Zimmerman Ward
Nick Bokron
Terry Motley
Ellen Goldberg
Lisa Haley

Golf Course Committee: Peter Fitzpatrick, Chair
Dan Fiore
James O'Connor
Ed Peterson
Joanne Dunn
John Lombard
Bob Silva
Luke Wachtel

Harbormaster: Robert Tibbo
Assistant Harbormasters: Tim Furlong
Josh Mahoney
Joel Marie
Carl Jenkins
Michael Schultz
Stephen Shultz
Meredith Tibbo (pro bono)
Mark Holey

Harbor & Marine Advisory Committee: Joe Desmond
Neil Sullivan
Joel Marie
Michael Manning
James Hosker

Health Department:

Public Health Nurse: Debra Murphy
Public Health Agent: John Coulon

Historical Commission: Mark Cullinan, Chair
Calantha Sears
Tom Famulari
Marc Schepens
Lynne Spencer
Mary Kay Taylor

Inspectors:

Building: Wayne T. Wilson
Alternate Building: Max Kasper
Plumbing/Gas: Michael F. Cullinan
Asst. Plumbing/Gas: Francis Cullinan
Electrical: Edward Poulin
Asst. Electrical: David Doyle

Assistant to Inspectional Services: Kimberly Shultz Campo

Lynn Water & Sewer Management Advisory:

Mass Port Authority Community Advisory Committee: Robert D'Amico

MBTA Representative: William Crawford

Memorial Day Committee: Molly Conlin, Chair
Ed Marzano, Parade Chief Marshall
Thomas W. Gallery
John B. Collins
Alice Roy
Toby Quirk
Glen Sanphy
John Clarke Orzalli
Andre Sigourney

Metropolitan Area Planning: Allison Ackerman

MWRA Advisory Board:

Noise Abatement Committee: Joseph Moccia, Chair
Robert Damico

Open Space & Recreation Plan Committee: Paula Deveraux, Chair
Dana Sheehan
Margaret Alexander
Ellen Antrim
Diana Brandi

Planning Board: Calvin Hastings, Chair
Sheila Hambleton, Treasurer
Shannon Bianchi, Secretary
Daniel Berman
Stephen Viviano
Gene Canty
Mirjana Maksimovic

Police Chief: Robert C. Dwyer

Police Full Time: J. Paul Manley, Lieutenant
Stephen R Shultz, Sergeant
Michael D. Waters, Sergeant
Andrew S. Constantine, Sergeant
Eugene W. Spelta
Keith W. O'Brien
Timothy M. Furlong (Res. 12.9.19)
Noah W. Clark
John Hogan
Mathew Morneau
Jason Hoffman
John Monaco

Police Reserves:

Armand Conti
Michael Halley
J.R. Plourde
Sarah R. Furlong
Donald Decker
Sean Furlong
Marc Holey
David Driscoll
Michael Dwyer
Robert Crowe
Christopher DiPietro
Joseph Maldonis
Michael Leccese

Police Matrons:

Heather Leary
Emily Shultz
Beth Holey

Roz Puleo (7.15.19)
Mariana McCarthy

**Public Works
Superintendent:**

Zachary Taylor
Tim Lowe, Interim (6.1.19)

Public Works Department:

Keith Olbash
Chris Ward
Bruce Bennett
Dan Gauvain
Tom Mazzaferro
Michael Gagnon

Record Access Officer

Margaret Barile
Paul Manley
Dean Palombo
Chris Katsos

Recreation Committee:

Kellie Frary
Jennifer McCarthy
Robyn Howard

Sailing Committee:

Mark Patek
Jeff Hall
Eric Kirton
Doug Frauenhotz

Tree Warden:

Marc Carbone

**Town Charter & Bylaw Study
Committee:**

Carol Nelson
Steve Smith
James Ward

**Town Owned Land Study
Committee:**

Perry Barrasso, Chair
Ellen Steeves
Sheila Hambleton
Julie Tarmy
Farris Van Meter
Antonio Barletta

Veteran's Agent/Grave Officer:

Jon Lazar

Wetlands Bylaw Study Committee

Vi Patek
Joshua Antrim
Antonio Barletta
Gene Canty
Henry Hall
Cal Hastings
Kristin Kent
Robert Vanderslice

Wharfinger:

Rob Tibbo

Assistant Wharfinger:

Thomas Walsh Jr.
Michael Manning (pro bono)
Neil Sullivan
Sue Snow

Youth Commission:

Lori Nugent
Debbie Uzcategui
Andreas Uzcategui
Meredith Byam

TOWN ADMINISTRATOR

Dear Residents of Nahant,

Last year, 2019, was my first full year as Town Administrator. Even though I don't live in Nahant currently, it is still home to me. Having the ability to provide positive impact to the community that I grew up in, has been the experience of a lifetime. I want to personally thank you for your support and your trust in me. We are blessed with an extraordinary team of employees and volunteers. No matter what task or what responsibility, their hard work and dedication is rooted with love for our Town.

In April of 2019, the Town passed a \$600,000 general override that put our finances on a path for success. We were able to pay off our 25% portion of the debt accumulated from damage caused by the many storms in March of 2018. We doubled our stabilization fund and increased our Other Postemployment Benefits account significantly. These actions, recommended by the Division of Local Services in 2015, helped secure the Town's bond rating which will provide for lower interest rates on future borrowings.

In the spring we celebrated the groundbreaking of the Johnson Elementary School Nature Playground thanks to many volunteers and private donations. The Town Wharf received a brand new gangway that improved safety and functionality. The Women's Softball Field on Nahant Road received a brand new backstop and scoreboard. The gazebo at Bailey's Hill received a beautification renovation. Nahant put in service 3 new emergency response vehicles that were all funded through grants or acquired at no cost to the Town. The Nahant Fire Department received a brand new Engine, the Emergency Management Department received an all-terrain ambulance Humvee, and the Town took ownership of a SAFE Boat as our new Harbormaster vessel.

We were the recipients of several grants and were designated a Green Community as well as a MVP Community. The Green Communities program through the Department of Energy Resources provided Nahant a designation grant of about \$130,000 and makes us eligible for future competitive grants to aid our effort to reduce our energy consumption by 20%. The designation grant is being used for a town-wide street light conversion project that will save about \$30,000 annually. The Municipal Vulnerability Preparedness (MVP) Program through the Executive Office of Energy and Environmental Affairs provided the Town a planning grant that helped us develop a Vulnerability Preparedness plan related to climate change, coastal hazards and sea level change. We are now in process of utilizing a MVP Action Grant to make resiliency and access improvements to Short Beach.

One of the largest infrastructure issues that the Town is facing is our aging sewer system. In 2019, we reconfigured our sewer capital plan to focus on the most critical issues and hired Wright-Peirce Engineering to assess our sewer mains. The assessment provided a menu of feasible solutions along with an updated capital plan and funding options. Our improvement projects for the wastewater system were approved through the State Revolving Fund (SRF) which is a program designed to provide a low-cost financing method for communities.

Lastly, there were two events in 2019 that are the most memorable to me. Through the leadership of our Veterans Agent John Lazar and his team, Nahant Town Hall hosted a Vietnam Veterans Memorial Event that included Congressmen Seth Moulton, Secretary of Veterans' Services Francisco Urena, Senator Brendan Crighton, Representative Peter Capano, many others and over 200 Nahant Veterans. It was a special night for all those included and honored the sacrifices that so many of our veterans have endured. We also hosted a dedication ceremony

BOARD OF SELECTMEN

for the Maximillian Xavier Carbone Memorial at the Town Wharf. On a beautiful fall day, many of Max's family and friends gathered together to celebrate his life and share stories of his childhood in Nahant. Watching our community come together to support the Carbone family through such a difficult time truly demonstrated what Nahant is all about.

I want to thank all Town employees, elected officials, volunteers and residents for their dedication to the community and for helping make 2019 another successful year.

Antonio Barletta
Town Administrator

After almost 40 years of dedicated service and with much deliberation, I have decided that 2019 will be the last Annual Town Report I submit on behalf of the Nahant Board of Selectmen. It has been an absolute honor and privilege to serve as the people's longest standing Selectmen. I would like to thank my wife, Bonnie Lombard for being the backbone that guided and advised me through all of these years. And from the bottom of my heart, thank you to the people of Nahant for decades of support, your trust in me and passion for our Town.

2019 was an active successful year;

In February, our Municipal Vulnerability Preparedness committee hosted a Community Resilience Building Workshop at the Town Hall. This workshop brought together community members to comprehensively identify and prioritize steps to reduce risk and improve resilience across Nahant. Thank you to the volunteers of the MVP committee and to all volunteer committees throughout Town. Without the effort, determination and care of our volunteers, this Town would not encompass the strong sense of community that emits from the roots up.

In April, our Board of Selectmen unanimously voted to appoint Zachary Taylor as the Department of Public Works Superintendent. We extend our many thanks to Interim Superintendent Timothy Lowe. We also thank the entire DPW staff for maintaining the continuity of our roadways, pump stations, miles of water and sewer mains, our cemetery, parks/beaches and so much more. Zach is a wonderful addition to this hard working crew! On Earth Day the Johnson Elementary School hosted a groundbreaking ceremony for the new Forest Playground located behind the school. Projects such as this would not be possible without the support of volunteers and the vision of our leaders throughout this Town. We are very grateful to you. Thank you.

At our Annual Town Election, we said good bye & best of luck to our friend, Selectmen Chesley R. Taylor Jr. and welcomed newly elected Selectmen Joshua A. Antrim. We thank Mr. Taylor for his many years of dedicated service to the Town of Nahant. In October Selectmen, Francis (Enzo) J. Barile stepped down from his seat. We thank Mr. Barile for his many years of dedicated service to the Town of Nahant. His seat will be

filled (term ending April 24, 2021) at a Special Town Election in early 2020.

At Town Meeting, residents of Nahant voted in favor for a \$600,000 general override in an effort to move away from relying on free cash to balance the budget and to better fund our Stabilization and OPEB accounts.

This year the Fire Department received a new engine truck replacing the 1980 engine truck. The majority of the cost for the new engine was funded through the AFG grant. The Fire Department also received a very generous donation of a 2010 Zodiac Pro 500 boat, engine and trailer to replace the Marine 31 Ocean Rescue Boat. Thank you to the Anguilo Family for this extremely kind gesture.

The fire department said good bye to two long-time, dedicated call firefighters; David Liscio and Robert Tibbo. We thank them both for their many years of dedicated service to the Town of Nahant. With an all-time low number of active call firefighters, the Fire Department in conjunction with the Town Administration, put together a recruitment campaign and successfully added (4) new call firefighters to the team. The importance of getting our next generation involved with our community is now more important than ever. We congratulate and welcome Douglas Cronin, Tara Driscoll, William Hussey and Evan Scourtas. We thank the entire Fire Department for their hard work and commitment.

In June, our Nahant Public Library proudly celebrated its 200th anniversary with one of the oldest book collections in the country. Happy Anniversary! Plans to repair the exterior of the 124 year old National Register building, were put into action when the Town voted to appropriate \$400,000 in CPA state-matched funds for Library preservation. Thank you to the Nahant Public Library staff, friends of the library, Board of Library Trustees and to all of the supportive residents of Nahant. It is through the hard work and dedication of these workers and our community helpers that keep our small Town public library a preserved historical gem.

In July, after 20 plus years of dedicated service to the Town of Nahant, the Police Dispatcher/Administrative Assistant, Roz Puleo retired. We are very grateful for all that Roz has done not only for the Police Department,

but for our community as well. A huge thank you to Roz! This year the Police Department received grant funding from State Emergency Telecommunications Board in the amount of \$53, 558. Through appropriation, they received a much needed 2019 police cruiser. Thank you to our Police Chief, Robert Dwyer and to his entire Police Department for continuing to keep Nahant one of the safest Towns in the Commonwealth.

In November, Our Veteran's Officer Jon Lazar along with his dedicated committee hosted a very successful, meaningful and heartwarming Vietnam Veteran's Ceremony in the Main Hall of the Town Hall. Over 120 men and women from Nahant who wore a U.S. Military Armed Services uniform during the Vietnam War conflicted era (1955-1975) were "*pinned*" with America's "*Vietnam 50th Anniversary*" lapel pin in honor of their service. We humbly thank our Veteran's Officer Jon Lazar and his dedicated committee for taking the time and care in help properly recognize the brave men and women who fought for our country.

We have lots to be thankful and grateful for; this year the cemetery replaced a 20 year old tractor with a new tractor, the storm damaged stairway at Tudor Beach was replaced, the women's softball field received a new backstop and scoreboard, the Emergency Management department received a donated ambulance Humvee and we received a donated boat from the City of Lynn to replace our Harbormaster boat along with CPC funding a new gangway at the Wharf.

A special thank you to the Town Administrator, Tony Barletta. This was Tony's first full year as Town Administrator. We are grateful for his hard work and dedication to the Town of Nahant.

Thank you to Town Hall staff, Police and Fire departments, DPW, elected officials, boards and committees, our legislative delegation and to the residents of Nahant, for your unconditional support and commitment to the Town of Nahant.

Respectfully submitted,
Richard J. Lombard, Chairman

The mission of the Nahant Historical Commission focuses on the protection of Nahant's cultural resources through advocacy, preservation and education. In addition to actively participating in the preservation of several local landmarks, the Commission supports the efforts of affiliated groups involved with historic preservation and open space activities.

Nahant Community Center in the Valley Road School:

The Nahant Historical Commission has the care and custody of the former Valley Road School, now the Nahant Community Center, and leases it to the Nahant Preservation Trust. This building was renovated by the Trust in 2000-02 for a cost of over \$1.3 m, with funds raised from private sources. Over 60% of the building is occupied by non-profits organizations. Three rooms on the first-floor house the Nahant Historical Society with the fourth occupied by the Council on Aging. The Historical Society is open on Wednesday, Thursday, Saturday and Sunday, offering its award-winning exhibit, "Nahant on the Rocks," along with access to its research facilities in the Hodges Resource Room. On the second floor, the Historical Society has an exhibit gallery shared with Gallery 41, and a collections cataloguing space in the northeast room with a dedicated exhibition space in the southwest room. The former assembly hall, now known as the Serenity Room, is available for meetings, programs and events. Dance classes are also offered in this beautiful room. The remaining second floor rooms are leased to tenants for offices. On the basement level, the Sears Family Room is for use by young people, hosting scout groups, and birthday parties and celebrations. The other two rooms on this level are leased as office space.

The tenant generated rental income covers the operating costs of the building and contributes to major improvements such as exterior and interior painting, wood floor refinishing, elevator, HVAC, sprinkler system maintenance and repairs.

The Nahant Preservation Trust has an active Management Committee and is fortunate to be assisted by Andy Puleo, facilities coordinator, taking care of the "nuts and bolts," and Robert Wilson as webmaster and tenants

relations coordinator. The Commission is mindful of the Trust's observance of the conditions of the Special Permit of 2001, which includes payment in lieu of taxes to the Town according to the terms of the lease with the Commission.

Recent major improvements include the replacement of the front sidewalk with a handsome exposed aggregate concrete sidewalk, with the commemorative brick pavers retained in their original locations. This was supported by a Community Preservation grant matched by the Nahant Preservation Trust.

Life-Saving Station:

The Commission strongly supports the concept that the Station property is an asset to the Town and the "gateway" to Nahant, symbolizing our maritime and civic heritage. The Commission has been supportive of the Lifesaving Station Committee in the effort to develop a suitable reuse plan for the complex, which is now leased to the Nahant Preservation Trust. The Town Meeting support of over \$600,000 in Community Preservation Act funds matched by the Trust has resulted in the restoration and rehabilitation of the Station, and the Garage, which now includes restroom facilities for Short Beach, and the landscape, including the parking lot.

Recent major improvements include the installation of two interpretive signs. The historical content and design were funded by a grant from the Essex National Heritage Commission while the production of the sign was funded by the balance in the Community Preservation grant for the landscape project.

The Mortimer Robbins American Legion occupies first floor space, and an office tenant is on the second floor of the Station. The former Boat room and grounds are rented for events based on a strict functions policy developed in conjunction with the community.

The Commission has a role in the rehabilitation through the preservation restriction which exists to ensure standards of protection and preservation. The Station property was listed on the National Register of Historic Places in 2012.

Historic Districts

The Commission is exploring the establishment of historic districts as means of enhancing the appreciation of historic resources and protecting and preserving those resources. The focus on is on the recommendations put forth by the 1989 town-wide survey, which include a large district for the easterly end of Big Nahant.

East Point Preservation Effort

The Commission has submitted two letters to Executive Office of Energy and Environmental Affairs in response to the draft and final Environmental Impact reports submitted to Northeastern University for the Coastal Sustainability Institute to be located on top of the Murphy Banker at East Point. These letters raised concerns for the protection of the World War II era bunker, part of the coastal defenses, and the potential pre-contact Native American archaeological resources in the meadow to the northeast of the bunker, the proposed location of 80 geothermal wells. The Nahant Historical Commission's letters were supported by letters from the Massachusetts Historical Commission raising similar concerns for the protection of historic and archaeological resources.

Respectfully submitted,

Lynne Spencer, Clerk

Members: Mark Cullinan, Chairman
Tom Famulari
Mark Schepens
Calantha Sears
Lynne Spencer, Clerk
May Kay Taylor

Fiscal Year 2019 was a difficult year financially for the Town of Nahant. The Certified Free Cash is \$621,922. (Free Cash is the fund balance less mandated state adjustments-See next page.) This was \$119,796 less than last year. As we push our revenue estimates, this will continue to decline. We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to use free cash available for any revenue deficits, other unforeseen events that can occur and capital improvements. The future years will require reduced appropriations and/or another override. The certified Water/Sewer Enterprise Fund balance is \$157,959 and the Rubbish Enterprise Fund balance is \$178,500 for Fiscal Year 2019. Water/Sewer Enterprise Fund is at the low due to sewer emergency and a reduction in usage.

Thanks again to all who have worked to maintain a positive fund balance again in FY 19. Special thanks to all of the department heads who work diligently to stay within their budgets and all of the wonderful people who donate so much of their time to make Nahant a better place.

The town's outstanding debt as of 6/30/19 is \$12,635,184 - \$2,852,650 is in long-term debt and \$9,782,534 is in temporary short-term debt. The Authorized and Unissued Debt totals \$935,900 as detailed in the attached Statement of Indebtedness. During Fiscal Year 2019 the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and rubbish rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a tremendous deal of planning and hard work and have become impossible to attain.

Our infrastructure has been deteriorating rapidly, as shown with Storm Riley and the sewer emergency. We have borrowed for capital and therefore are paying interest over the term of the borrowings for our capital. We use our free cash for our operating budget. We must have funds in savings and buy capital without borrowing. We must balance our budget without free cash. Most of the Town's revenue comes from real estate taxes. We receive a small percentage of state aid compared to most communities. We have little new growth with no place to grow.

On the following pages are reports that cover the twelve-month period from July 1, 2018 through June 30, 2019. (FY 19) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances, the combined balance sheet, the business-type changes in net position and statement of net position for fiscal year ending 6/30/19 are prepared by the Town of Nahant's auditors, CliftonLarsonAllen, LLP. All other reports are prepared in-house.

Also, the FY 2020 appropriated budget and expenditures are included at the end of this report. The actual expenditures are through 6/30/20.

A very special thank you to Lisa Arena, assistant accountant. We have had a software conversion for the accountant's office as well as many other transitions. Lisa is a tremendous help and has a wonderful disposition through it all. Thank you to our town administrator, Antonio Barletta and his assistant Bobbie-Jo Blair. They are both full of enthusiasm and have been working diligently to improve Nahant. We welcome Brendan Carritte as our new Treasurer/Collector. We are also so grateful to Kathy Famulari and Kim Koscilecki for helping in the treasurer/collector's office. Mary Lowe has been a big help with all the FEMA reporting as well as her regular duties. Of course thanks to all the members of Town Hall staff, including Peggy Barile, Sheila Hambleton, Linda Peterson, Joyce Haynes and Kim Campo. Thanks to Tom Mazzaferro for working around all the papers in my office. We truly are Team Town Hall.

Respectfully Submitted,
Deborah A. Waters
Town Accountant

Actual Free Cash		
Undesignated Fund Balance 6/30/19	\$798,922.87	
Less: Overlay Reserve	(\$177,000.55)	
Free Cash	\$621,922.32	
Free Cash Calculation Using Year End Report		
Fund Balance 7/1/18	\$1,852,628.68	
FY 2019 Surplus Expenditures	\$521,333.24	
FY 2019 Revenue Surplus	\$373,555.01	
Less: FY 19 Encumbrances *** (See Below)	(\$167,304.51)	***
Less: Other Funding Sources **** (See Below)	(\$1,062,991.55)	****
Less: F/B Reserved for Subsequent Year Appropriations****(See Below)	(\$718,198.00)	****
Less Petty Cash Fund Balance	(\$100.00)	
Less: Overlay Reserve	(\$177,000.55)	
Plus: Snow & Ice Amortization	\$0.00	
Total Free Cash	\$621,922.32	
*** FY 19 Encumbered Funds		
Fire-Salaries	\$16,766.33	
Fire-Vehicle Repairs	\$785.92	
Fire-Services	\$1,773.43	
Town Accountant-Services	\$3,500.00	
Assessors-Services	\$500.00	
Election/Registration Services	\$799.15	
Beaches & Parks Beach Water Testing	\$580.00	
Data Processing Expenses	\$30,000.00	
Town Clerk-Services	\$1,307.45	
Selectmen Legal	\$17,000.00	
Debt	\$94,292.23	
**** Other Funding Sources		
	\$59,335.55	
FY 18 Encumbered Funds		59,335.55
Free Cash Usage 4/28/18 for FY 19 Omnibus:		
Town Administrator-Capital	\$2,900.00	
Treasurer's Capital	\$1,400.00	
Town Clerk's	\$1,400.00	
Police Capital	\$65,500.00	
Fire Capital	\$18,000.00	
Harbormaster Capital	\$4,500.00	
DPW Overhead Capital-Equipment	\$8,500.00	
Veterans' Services 75% Vet Benefits	\$38,475.00	
Debt Pay Downs-Omnibus	\$200,000.00	
School Budget-Omnibus	\$422,784.00	
Total Free Cash Usage 4/18 for FY19 Budget		763,459.00
Free Cash Usage 4/19 for FY 19:		
Article 4 Snow & Ice	\$14,911.00	
Article 7 Prior Year Bills Parking	\$6,309.00	
Fire Dispatch Capital Art#23	\$2,500.00	
Total Free Cash Usage 4/19 for FY19 Budget		23,720.00
FY 19 Use of Overlay Surplus 4/18 ATM:		
School Budget-Omnibus	\$150,000.00	
Total Use of Overlay Surplus FY 19 4/18 ATM		150,000.00
FY 19 Use of Overlay Surplus 4/19 ATM:		
Article 3 Transfers	\$48,256.00	
Article 4 Snow & Ice	\$18,221.00	
Total Use of Overlay Surplus FY 19 4/19 ATM		66,477.00

Nahant's Free Cash/Fund Balance
Fiscal Year 19

Water/Sewer
and Rubbish Funds
Amount Available R/E FY 19

June 2019

**** Fund Balance Reserved for Subsequent Year Appropriations		
Free Cash Usage-Town Administrator Capital Art#8 FY 20 4/19 ATM	\$2,900.00	
Free Cash Usage-Treasurer's Capital Art#8 FY 20 4/19 ATM	\$1,400.00	
Free Cash Usage-Town Clerk's Capital Art#8 FY 20 4/19 ATM	\$1,400.00	
Free Cash Usage-Police Capital Art#8 FY 20 4/19 ATM	\$39,900.00	
Free Cash Usage-Fire Capital Art#8 FY 20 4/19 ATM	\$18,800.00	
Free Cash Usage-Wharfinger Capital Art#8 FY 20 4/19 ATM	\$1,500.00	
Free Cash Usage-DPW H&S Capital Art#8 FY 20 4/19 ATM	\$6,000.00	
Free Cash Usage-DPW O/H Capital Art#8 FY 20 4/19 ATM	\$2,500.00	
Free Cash Usage-Veterans' Services Art#8 FY 20 4/19 ATM	\$27,000.00	
Free Cash Usage-School Expenses Art#8 FY 20 4/19 ATM	\$422,784.00	
Free Cash Usage-Debt Service Art#8 FY 20 4/19 ATM	\$194,014.00	
Water/Sewer Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/18	\$94,544.19	
FY 2019 Surplus Expenditures	\$600,197.64	
FY 2019 Surplus/(Deficit) Revenue	\$8,690.51	
Less: FY 19 Encumbrances *** (See Below)	(\$489,608.00)	***
Less: Other Funding Sources **** (See Below)	(\$55,865.00)	****
Plus: Transfer In from General Fund for Vehicle ***** (See Below)	\$0.00	*****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	\$0.00	*****
W/S Enterprise Fund Amount Available for Appropriation		\$157,959.34
*** FY 19 Encumbered Funds		
Sewer Debt	\$463,622.00	
Water Debt	\$25,986.00	
**** Other Funding Sources		
FY 18 Encumbered Funds	\$25,865.00	
Total Other Funding Sources (Not Supported By FY 19 Revenues)		\$25,865.00
****Total Fund Balance Usage 4/19 for FY19 Budget (Included in Expenditures)		
Article #10 4/19 ATM Use of R/E Roads 30K	\$30,000.00	
Total Fund Balance Usage 4/19 for FY19 Budget (Included in Expenditures)		\$30,000.00
****Total Transfer In for Vehicle from General Fund		
Total Transfer-In for Vehicle from General Fund		\$0.00
***** Fund Balance Reserved for Subsequent Year Appropriations		
	\$0.00	
Rubbish Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/18	\$197,409.35	
FY 2019 Surplus Expenditures	\$22,071.76	
FY 2019 Revenue Surplus	\$21,450.01	
Less: FY 19 Encumbrances *** (See Below)	\$0.00	***
Less: Fund Balance Usage FY 19 *** (See Below)	(\$50,000.00)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$12,431.00)	*****
Rubbish Enterprise Fund Amount Available for Appropriation		\$178,500.12
*** FY 19 Encumbered Funds		
Compost Debt	\$0.00	
****Total Fund Balance Usage 4/19 for FY19 Budget (Included in Expenditures)		
Article #12 4/19 ATM Compost Site	\$50,000.00	
	\$0.00	
***** Rubbish Ent. Fund Balance Reserved for Subsequent Year Appropriations		
Article #11 4/19 ATM Rate Stabilization from Fund Balance	\$12,431.00	

APPROPRIATIONS
FY 19 EXPENDITURE REPORT

	FY17 Actual Expenditure	FY18 Actual Expenditure	FY19 Budget Adjusted	FY19 Actual Expenditure	FY19 Remaining Balance	%
General Government						
Moderator						
General Expenses	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen						60.00
Salaries/Wages	0.00	1.00	\$3.00	2.00	1.00	66.67%
General Expenses	4,008.28	2,253.45	\$4,400.00	2,397.60	2,002.40	54.49%
Town Warrant Report	2,600.00	2,895.00	\$3,329.25	3,329.25	0.00	100.00%
Professional Services	42,314.51	93,445.55	\$153,370.75	136,424.58	16,946.17	88.95%
FY 18 Professional DEP			\$7,280.94	7,280.94	0.00	100.00%
Town Administrator						18,949.57
Salaries/Wages	216,279.00	238,955.00	\$25,390.00	308,914.67	16,475.33	94.94%
Health Inspector	10,040.00	10,341.00	\$10,445.00	10,445.00	0.00	100.00%
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	2,381.50	3,361.00	\$3,395.00	3,395.00	0.00	100.00%
Health Assistant	0.00	0.00	\$0.00	0.00	0.00	0.00%
Town Physician	0.00	0.00	\$500.00	0.00	500.00	0.00%
ADA Coordinator	250.00	0.00	\$500.00	0.00	500.00	0.00%
General Expenses	17,930.03	24,299.85	\$35,800.00	33,509.94	2,290.06	93.60%
Capital Outlay-Copier	2,900.00	1,662.30	\$2,900.00	1,827.98	1,072.02	37.00%
Finance Committee						22,092.41
General Expenses	8,850.69	6,700.11	\$17,000.00	14,116.75	2,883.25	83.04%
Town Accountant						2,883.25
Salary	163,902.00	163,599.00	\$165,274.00	165,274.00	0.00	100.00%
General Expenses	4,113.80	5,577.25	\$9,217.00	5,697.36	3,519.64	61.81%
FY 16 Encumbrance	3,500.00	0.00	0.00	0.00	0.00	0.00%
FY 17 Encumbrance		4,000.00	\$0.00	0.00	0.00	0.00%
FY 18 Encumbrance			\$3,500.00	3,500.00	0.00	100.00%
Assessors						3,519.64
Salaries/Wages	75,542.00	77,818.00	\$79,453.00	79,453.00	0.00	100.00%
Part Time Wages	12,161.41	13,476.00	\$11,009.13	11,009.13	0.00	100.00%
Prior Year Bill	0.00	0.00	\$0.00	0.00	0.00	0.00%
General Expenses	60,020.46	52,523.57	\$54,319.87	53,257.64	1,062.23	98.04%
FY 16 Encumbrance	10,400.00	0.00	\$0.00	0.00	0.00	0.00%
FY 17 Encumbrance	0.00	8,190.00				
Treasurer/Collector						1,062.23
Salaries/Wages	129,106.18	124,890.20	\$153,121.00	151,823.39	1,297.61	99.15%
General Expenses	87,166.04	42,013.87	\$48,152.00	45,729.21	2,422.79	94.97%
Capital-Copier			\$1,400.00	1,234.35	165.65	88.17%
Town Counsel						3,886.05
Services	43,150.00	51,659.61	\$35,000.00	35,000.00	0.00	100.00%
Town Hall						0.00
Salaries/Wages	28,922.59	30,254.78	\$29,474.00	29,339.17	134.83	99.54%
General Expenses	45,383.55	41,232.18	\$0,820.00	41,412.00	9,408.00	81.49%
Capital	3,425.96	1,261.33				
FY 18 Encumbrance			13.35	13.35	0.00	100.00%
Data Processing						9,542.83
General Expenses	103,584.49	129,566.00	\$149,113.00	119,085.73	30,027.27	79.86%
FY 17 Encumbrance		991.79				
FY 18 Encumbrance			\$455.00	455.00	0.00	100.00%
Town Clerk						30,027.27
Salaries/Wages	57,169.00	59,135.00	\$66,636.00	64,753.13	1,882.87	97.17%
General Expenses	7,348.27	3,841.07	\$7,722.00	4,983.28	2,738.72	64.53%
Capital			\$1,400.00	1,234.35	165.65	88.17%
Election/Registration						4,787.24
Salaries/Wages	6,397.00	6,758.50	\$8,025.00	6,686.50	1,338.50	83.32%
General Expenses	5,751.04	6,063.66	\$7,371.00	6,240.17	1,130.83	84.66%
Prior Year Bill			\$852.06	852.06	0.00	100.00%
Conservation Commission						2,469.33
General Expenses	52.74	16.65	\$700.00	493.00	207.00	70.43%
Planning Board						207.00
Purchase of Services	356.82	1,255.14	\$2,648.30	2,648.30	0.00	100.00%
FY 14 Encumbrance						
General Expenses	0.00	51.13	\$1.70	0.00	1.70	0.00%
Zoning/Board of Appeals						1.70
General Expenses	2,298.61	2,149.14	\$2,900.00	2,895.30	4.70	99.84%
FY 18 Encumbrance			\$370.50	370.50	0.00	100.00%
Total General Government	1,157,305.97	1,210,238.13	\$1,453,821.85	1,354,328.63	99,493.22	93.16%

FY 19 EXPENDITURE REPORT

	FY17 Actual Expenditure	FY18 Actual Expenditure	FY19 Budget Adjusted	FY19 Actual Expenditure	FY19 Remaining Balance	%
Public Safety						
Police Department						
Administrative Salaries/Wages	\$158,214.00	\$162,983.00	\$168,205.12	\$168,204.50	0.62	100.00%
Police Salaries/Wages	\$1,099,825.96	\$1,101,906.15	\$1,144,561.88	\$1,137,887.59	6,674.29	99.42%
	0.00	0.00	\$0.00	0.00		6,674.91
General Expenses	132,812.30	140,307.61	\$149,850.00	147,303.03	2,546.97	98.30%
Capital Outlay	0.00	0.00	\$65,500.00	65,500.00	0.00	100.00%
Public Safety - Debt Service						2,546.97
Total Police Department	1,390,852.26	1,405,196.76	\$1,528,117.00	1,518,895.12	9,221.88	99.40%
						9,221.88
Fire Department						
Fire Salaries/Wages	919,377.14	1,001,064.10	\$976,817.00	950,938.81	25,878.19	97.35%
General Expenses	165,748.00	139,764.39	\$173,564.78	165,648.65	7,916.13	95.44%
Prior Year Bill						
Capital Outlay	545.00	24,000.00	\$18,000.00	17,961.95	38.05	99.79%
Total Fire Department	1,085,670.14	1,164,828.49	\$1,168,381.78	1,134,549.41	33,832.37	97.10%
						33,832.37
<i>Total Police & Fire</i>	<i>2,476,522.40</i>	<i>2,570,025.25</i>	<i>\$2,696,498.78</i>	<i>2,653,444.53</i>	<i>43,054.25</i>	<i>98.40%</i>
						43,054.25
Inspectional Services						
Salary	15,981.06	16,782.00	\$16,950.00	16,950.00	0.00	100.00%
Building Inspection						0.00
Salary	10,644.00	10,963.00	\$11,073.00	11,073.00	0.00	100.00%
Assistant	5,194.00	5,350.00	\$5,404.00	5,404.00	0.00	100.00%
Training	0.00	0.00	\$960.00	0.00	960.00	0.00%
General Expenses	6,412.01	5,532.16	\$7,707.00	6,473.09	1,233.91	83.99%
Plumbing/Gas Inspection						2,193.91
Salary	3,921.00	4,039.00	\$4,079.00	4,079.00	0.00	100.00%
Assistant	2,024.00	2,084.00	\$2,105.00	2,105.00	0.00	100.00%
Training	240.00	320.00	\$960.00	240.00	720.00	25.00%
General Expenses	653.12	674.24	\$748.00	659.00	89.00	88.10%
Wiring Inspection						809.00
Salary	3,921.00	4,039.00	\$4,079.00	4,079.00	0.00	100.00%
Assistant	2,024.00	2,084.00	\$2,105.00	2,105.00	0.00	100.00%
Training	80.00	0.00	\$960.00	0.00	960.00	0.00%
General Expenses	1,381.70	910.69	\$1,669.00	1,669.00	0.00	100.00%
Civil Defense						960.00
Salary	5,998.00	6,178.00	\$6,400.00	6,400.00	0.00	100.00%
General Expenses	3,000.00	2,664.71	\$3,440.00	3,239.41	200.59	94.17%
Animal Control						200.59
Salaries/Wages	9,300.00	9,500.00	\$9,595.00	9,595.00	0.00	100.00%
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00	
Purchase of Services	1,201.28	652.54	\$1,700.00	841.56	858.44	49.50%
Gas/Vehicle Maintenance	1,255.84	1,323.64	\$1,000.00	691.71	308.29	69.17%
General Expenses	1,163.69	809.33	\$1,100.00	744.70	355.30	67.70%
Parking Clerk						1,522.03
General Expenses	11,592.00	5,369.07	\$13,561.00	11,469.10	2,091.90	84.57%
Prior Year Bill			\$6,309.00	6,309.00	0.00	100.00%
Harbormaster						2,091.90
Salary	1,343.00	1,384.00	\$1,398.00	1,398.00	0.00	100.00%
Assistant	1,796.00	1,850.00	\$1,869.00	1,869.00	0.00	100.00%
General Expenses	6,715.38	6,307.60	\$7,280.00	3,918.27	3,361.73	53.82%
Capital			\$4,500.00	4,340.00	160.00	96.44%
Wharfinger						3,521.73
Salary	1,343.00	1,384.00	\$1,398.00	1,398.00	0.00	100.00%
Assistant	451.00	464.00	\$469.00	468.00	1.00	99.79%
General Expenses	1,387.47	1,334.38	\$1,752.00	1,738.15	13.85	99.21%
Capital						
Ocean Rescue						14.85
Training Wages	5,370.11	0.00	\$0.00	0.00	0.00	
Professional Services	900.00	0.00	\$0.00	0.00	0.00	
General Expenses	2,680.00	0.00	\$0.00	0.00	0.00	0.00
<i>Total Other Public Safety.</i>	<i>107,972.66</i>	<i>91,999.36</i>	<i>\$120,570.00</i>	<i>109,255.99</i>	<i>11,314.01</i>	<i>90.62%</i>
						11,314.01
Total Public Safety	2,584,495.06	2,662,024.61	\$2,817,068.78	2,762,700.52	54,368.26	98.07%
						54,368.26

June 2019

FY 19 EXPENDITURE REPORT

	FY17 Actual Expenditure	FY18 Actual Expenditure	FY19 Budget Adjusted	FY19 Actual Expenditure	FY19 Remaining Balance	%
Education System						
School Department						
Tuition - SPED	323,633.71	300,858.85	\$344,169.80	325,241.77	18,928.03	94.50%
Tuition - Swampscott	1,341,225.00	1,350,000.00	\$1,397,250.00	1,397,250.00	0.00	100.00%
Prior Year Bills	0.00	0.00	\$0.00	0.00	0.00	
Johnson School Budget	\$1,569,476.20	\$1,656,237.22	\$1,726,453.20	\$1,717,401.99	9,051.21	99.48%
<i>School Appropriation</i>	<i>3,234,334.91</i>	<i>3,307,096.07</i>	<i>3,467,873.00</i>	<i>3,439,893.76</i>	<i>27,979.24</i>	<i>99.19%</i>
Transportation/SPED	109,769.00	57,440.00	\$80,000.00	18,325.00	61,675.00	22.91%
Transportation/Regular	149,580.00	152,280.00	\$152,280.00	152,280.00	0.00	100.00%
<i>Total Transportation</i>	<i>259,349.00</i>	<i>209,720.00</i>	<i>\$232,280.00</i>	<i>170,605.00</i>	<i>61,675.00</i>	<i>73.45%</i>
School - Debt Service	450,654.69	436,145.83	\$420,678.00	420,404.39	273.61	99.93%
Assessments:						
Essex Agriculture Tech	0.00	0.00	\$0.00	0.00	0.00	
Essex NS Agriculture Tech	72,315.00	94,229.00	\$160,572.00	160,572.00	0.00	100.00%
Total Education System	4,016,653.60	4,047,190.90	4,281,403.00	4,191,475.15	89,927.85	97.90%
						89,927.85
						0.00 Less Debt
						89,654.24

FY 19 EXPENDITURE REPORT						
	FY17 Actual Expenditure	FY18 Actual Expenditure	FY19 Budget Adjusted	FY19 Actual Expenditure	FY19 Remaining Balance	%
Public Works Department						
Public Works Operations Administration						
Salaries/Wages	6,355.78	6,855.00	\$4,282.14	537.05	3,745.09	12.54%
General Expenses	2,620.00	2,069.63	\$1,350.00	773.65	576.35	57.31%
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	0.00%
Subtotal DPW Administration	\$8,975.78	\$8,924.63	\$5,632.14	\$1,310.70	\$4,321.44	23.27%
Highways/Streets/Parks/Beaches						
Salaries/Wages	111,982.29	112,266.78	\$110,941.23	96,730.92	14,210.31	87.19%
FY 14 Encumbrance Service	0.00	0.00	\$0.00	0.00	0.00	0.00%
General Expenses	167,869.00	148,595.33	\$149,936.32	137,503.55	12,432.77	91.71%
Capital Outlay	279,851.29	260,862.11	\$266,877.55	240,234.47	26,643.08	90.02%
Subtotal Highways/Streets/BP	558,682.58	521,724.22	\$527,754.10	474,468.94	57,255.64	85.11%
Snow & Ice						
Snow & Ice	127,752.24	174,506.29	\$102,000.00	101,995.82	4.18	100.00%
Beaches & Parks						
Salaries/Wages	54,705.26	47,402.76	\$46,879.00	45,619.16	1,259.84	97.31%
General Expenses	19,019.19	23,551.34	\$20,576.85	19,718.22	858.63	95.83%
FY 18 Encumbrance	0.00	0.00	\$951.41	951.41	0.00	100.00%
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	0.00%
Subtotal Beaches & Parks	73,724.45	70,954.10	\$68,407.26	66,288.79	\$2,118.47	96.90%
Cemetery						
Salaries/Wages	30,339.20	33,071.06	\$28,145.95	28,142.88	3.07	99.99%
General Expenses	7,247.03	8,756.81	\$11,064.16	9,991.31	1,072.85	90.30%
FY 18 Encumbrance	0.00	0.00	\$1,198.93	1,198.93	0.00	100.00%
FY 14 Encumbrance Capital	0.00	0.00	\$0.00	0.00	0.00	0.00%
Capital Outlay	0.00	1,200.00	\$0.00	0.00	0.00	0.00%
Subtotal Cemetery	37,586.23	43,027.87	\$40,409.04	39,333.12	1,075.92	97.34%
Overhead Operations						
General Expenses	16,085.92	10,678.43	\$13,083.35	13,083.35	0.00	100.00%
Capital Outlay	4,000.00	3,974.99	\$2,500.00	2,500.00	0.00	100.00%
Public Works - Debt Service	2,863.18	2,353.46	\$32,690.00	2,324.03	30,365.97	7.11%
Subtotal DPW Overhead	22,949.10	17,006.88	\$48,273.35	17,907.38	30,365.97	37.10%
Total Public Works Department	550,839.09	575,281.88	\$511,599.34	467,070.28	64,529.06	87.86%
						Less Debt 34,163.09
						64,529.06

FY 19 EXPENDITURE REPORT						
	FY17 Actual Expenditure	FY18 Actual Expenditure	FY19 Budget Adjusted	FY19 Actual Expenditure	FY19 Remaining Balance	%
Culture/Recreation						
Council on Aging						
Salaries/Wages	34,984.05	35,881.41	\$37,887.70	37,877.55	10.15	99.97%
General Expenses	18,391.97	19,533.59	\$19,088.30	19,078.07	10.23	99.95%
Capital Outlay						
Veteran's Agent						
Salaries/Wages	5,100.00	6,380.00	\$6,444.00	6,444.00	0.00	100.00%
General Expenses	44,462.51	28,363.88	\$51,300.00	19,708.60	31,591.40	38.42%
Library						
Salaries/Wages/Gen. Expense	210,364.50	215,936.41	\$218,683.00	218,683.00	0.00	100.00%
FY 15 Encumbrance						
Capital Outlay		0.00	\$0.00	0.00	0.00	0.00%
Recreation-General						
Salaries/Wages						
General Expenses	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing						
General Expenses	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Recreation-Tennis						
General Expenses	2,880.00	2,880.00	\$2,880.00	2,880.00	0.00	100.00%
Memorial Day Committee						
General Expenses	7,499.00	5,740.00	\$7,500.00	7,090.61	409.39	94.54%
Fourth of July Committee						
General Expenses	2,143.09	1,256.57	\$2,215.00	1,730.74	484.26	78.14%
FY 18 Encumbrance						
Beautification Committee						
General Expenses	2,106.95	1,919.09	\$2,122.00	1,982.86	139.14	93.44%
FY 18 Encumbrance						
Personnel Committee						
General Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses						
General Expenses	39,278.43	51,490.45	\$51,500.00	47,462.13	4,037.87	92.16%
Total Culture/Recreation	373,905.50	376,076.40	\$407,352.42	370,669.98	36,682.44	90.99%
General Debt Service						
Actual Debt Service	53,830.52	59,903.25	\$217,871.00	124,570.02	93,300.98	57.18%
Proposed Debt					0.00	
Total Debt Service	53,830.52	59,903.25	\$217,871.00	124,570.02	93,300.98	57.18%
Total Operation Cost	8,737,029.74	8,930,715.17	\$9,709,116.39	9,270,814.58	438,301.81	95.49%
						All Debt \$123,940.56
						\$93,300.98
						36,682.44

FY 19 EXPENDITURE REPORT

	FY17 Actual Expenditure	FY18 Actual Expenditure	FY19 Budget Adjusted	FY19 Actual Expenditure	FY19 Remaining Balance	%	
Intergovernmental							
Cherry Sheet							
State Assessments	89,235.00	90,117.00	\$92,341.00	92,341.00	0.00	100.00%	
Charter School Assessments	51,917.00	26,494.00	\$27,694.00	27,904.00	(210.00)	100.76%	
School Choice Assessment	441.00	0.00	\$0.00	8,685.00	(8,685.00)		
Total Intergovernmental	141,593.00	116,611.00	\$120,035.00	128,930.00	(8,895.00)	107.41%	(8,895.00)
Other Expenses							
Unemployment Compensation	4,970.84	129.91	\$0.00	0.00	0.00		
FY 16 Encumbrance Unemploy	1,400.00	0.00	\$0.00	0.00	0.00	0.00%	
Life Insurance	1,330.31	1,545.85	\$2,000.00	1,292.15	707.85	64.61%	
Health Insurance	810,839.55	816,170.12	\$840,199.00	825,216.65	14,982.35	98.22%	
Medicare Taxes	76,195.87	74,570.28	\$83,811.00	80,270.99	3,540.01	95.78%	
Essex County Retirement	617,979.00	786,196.00	\$834,826.00	834,826.00	0.00	100.00%	
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%	
Retirement Account	36,585.04	0.00	\$0.00	0.00	0.00	0.00%	19,230.21
Insurance Committee Expenses	235,620.02	234,960.54	\$246,661.00	242,195.00	4,466.00	98.19%	
Total Miscellaneous	1,784,920.63	1,913,572.70	2,007,497.00	1,983,800.79	23,696.21	98.82%	23,696.21
Total Before RF & Articles	10,663,543.37	10,960,898.87	\$11,836,648.39	11,383,545.37	453,103.02	96.17%	453,103.02
Reserve Funds							
Base Appropriation *	0.00	0.00	\$68,230.22	0.00	68,230.22	0.00%	
Total Reserve Fund	0.00	0.00	\$68,230.22	0.00	68,230.22	0.00%	68,230.22
<i>Town Administrator Service \$24,000, Treasurer Salary \$25,000, Selectmen Legal \$30,000, FinCom \$7,500, Fire Vehicle Repairs \$28,269.78, election \$2,000</i>							
<i>Selectmen Legal \$30,000</i>							
Total General Funds	10,663,543.37	10,960,898.87	\$11,904,878.61	11,383,545.37	521,333.24	95.62%	521,333.24
Interfund Transfers-Out							
Transfer to Stabilization Fund	\$6,500.00	\$0.00	\$0.00	\$0.00	0.00		
Transfer to Fire Dispatch Capital			\$2,500.00	2,500.00	0.00		
Transfer to W/S Enterprise Fund Det	276,625.00	239,805.00	\$862,033.00	862,033.00	0.00	100.00%	
Transfer to W/S Enter Fd Vehicle	12,000.00	0.00	\$0.00	0.00	0.00		
Transfer to Paving	0.00	0.00	\$0.00	0.00	0.00		
Transfer to Wharf Insurance Special	20,000.00	12,000.00	\$15,000.00	15,000.00	0.00		
OPEB Stabilization Fund from Avalla	3,300.00	0.00	\$0.00	0.00	0.00		
Transfer to FEMA Snow & Ice Special Revenue Fund							
Debt Paydown-Police HVAC			\$21,000.00	21,000.00	0.00	100.00%	
Debt Paydown-Paving							
Debt Paydown-Gas Pumps	17,000.00	21,500.00	\$0.00	0.00	0.00		
Debt Paydown-Paving	85,000.00	90,000.00	\$53,000.00	53,000.00	0.00	100.00%	
Debt Paydown-Dump Trucks	63,000.00	25,000.00	\$31,000.00	31,000.00	0.00	100.00%	
Debt Paydown-Fire Truck Matching (43,000.00	0.00	\$0.00	0.00	0.00		
Debt Paydown-Utility Tractor	\$10,000.00	\$7,000.00	\$0.00	\$0.00	0.00		
Debt Paydown-School Computers	\$11,000.00	\$11,500.00	\$0.00	\$0.00	0.00		
Debt Paydown-SB Dunes	\$11,000.00	\$12,000.00	\$0.00	\$0.00	0.00		
Debt Paydown-Fire Dispatch	\$8,000.00	\$16,000.00	\$16,000.00	\$16,000.00	0.00	100.00%	
Debt Paydown-40 Steps Revetment	0.00	0.00	\$32,000.00	\$32,000.00	0.00	100.00%	
Debt Paydown-School Security Door		\$19,000.00	\$6,000.00	\$6,000.00	0.00	100.00%	
Debt Paydown-Police Vehicle		\$20,000.00	\$10,000.00	\$10,000.00	0.00	100.00%	
Debt Paydown-Ambulance		\$71,000.00	\$39,000.00	\$39,000.00	0.00	100.00%	
Debt Paydown-Radio Upgrade		\$30,000.00	\$14,500.00	\$14,500.00	0.00	100.00%	
Total Transfers-Out	566,425.00	574,805.00	1,102,033.00	1,102,033.00	0.00	100.00%	0.00
TOTAL APPROPRIATIONS	11,229,968.37	11,535,703.87	13,006,911.61	12,485,578.37	521,333.24	95.99%	521,333.24

FY 19 EXPENDITURE REPORT

	FY17 Actual Expenditure	FY18 Actual Expenditure	FY19 Budget Adjusted	FY19 Actual Expenditure	FY19 Remaining Balance	%
FY 19 Revenue Budget Variance:						
FY 19 Revenue Budget		\$11,943,920.06				
FY 18 Encumbrances	\$59,335.55					
FY 19 Use of Free Cash ATM 4/18	\$763,459.00					
FY 19 Use of Overlay ATM 4/18	\$150,000.00					
FY 19 Use Free Cash ATM 4/19	\$23,720.00					
FY 19 Use of Overlay ATM 4/19	\$66,477.00					
Total Other Sources Used		\$1,062,991.55				
FY 16 9 C State Aid Reductions						
Total Appropriation Budget					\$13,006,911.61	
**** Encumbrances:						
Town Accountant-Services	\$3,500.00					
Cemetery Services	\$1,198.93					
Beaches & Parks Services	\$68.41					
Beaches & Parks Beach Water Testi	\$565.00					
Data Processing Expenses	\$455.00					
Town Hall Phone	\$13.35					
Fourth of July Committee Supplies	\$958.43					
Beautification Supplies	\$78.99					
Zoning Board of Appeals	\$370.50					
Selectmen Professional (DEP)	\$7,280.94					
Beaches and Parks Supplies	\$318.00					
Debt	\$44,528.00					
Total FY 18 Encumbrances		\$59,335.55				
**** Free Cash Usage 4/28/18 for FY 19 Omnibus:						
Town Administrator-Capital	\$2,900.00					
Treasurer's Capital	\$1,400.00					
Town Clerk's	\$1,400.00					
Police Capital	\$65,500.00					
Fire Capital	\$18,000.00					
Harbormaster Capital	\$4,500.00					
DPW Overhead Capital-Equipment	\$8,500.00					
Veterans' Services 75% Vet Benefits	\$38,475.00					
Debt Pay Downs-Omnibus	\$200,000.00					
School Budget-Omnibus	\$422,784.00					
Total Free Cash Usage 4/18 for FY19 Budget		\$763,459.00				
**** Free Cash Usage 4/19 for FY 19:						
Article 4 Snow & Ice	\$14,911.00					
Article 7 Prior Year Bills Parking	\$6,309.00					
Fire Dispatch Capital Art#23	\$2,500.00					
Total Free Cash Usage 4/19 for FY19 Budget		\$23,720.00				
FY 19 Use of Overlay Surplus 4/18 ATM:						
School Budget-Omnibus	\$150,000.00					
Total Use of Overlay Surplus FY 18 4/18 ATM		\$150,000.00				
FY 19 Use of Overlay Surplus 4/19 ATM:						
Article 3 Transfers	\$48,256.00					
Article 4 Snow & Ice	\$18,221.00					
Total Use of Overlay Surplus FY 19 4/19 ATM		\$66,477.00				

FY 19 EXPENDITURE REPORT

	FY17 Actual Expenditure	FY18 Actual Expenditure	FY19 Budget Adjusted	FY19 Actual Expenditure	FY19 Remaining Balance	%
Water/Sewer Enterprise						
Beginning FY 07						
FY 19 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	195,223.48	178,994.89	\$208,838.00	184,233.98	24,604.02	88.22%
General Expenses	250,516.33	135,600.77	\$175,519.67	172,960.93	2,558.74	98.54%
FY 18 Encumbrance	0.00	0.00	\$910.59	910.59	0.00	
Lynn Water & Sewer	149,184.82	260,897.25	\$297,580.38	297,580.38	0.00	100.00%
Capital Outlay	0.00	2,296.56	\$0.00	0.00	0.00	
Sewer - Debt Service	130,525.00	96,751.94	\$552,537.00	88,914.49	463,622.51	16.09%
FY17 Encumbered Sewer - Debt Service		26,800.00				
FY18 Encumbered Sewer - Debt Service			\$11,343.06	11,343.06	0.00	
<i>Subtotal Sewer</i>	<i>725,449.63</i>	<i>701,341.41</i>	<i>\$1,246,728.70</i>	<i>755,943.43</i>	<i>490,785.27</i>	<i>60.63%</i>
Water Division						
Salaries/Wages	178,107.51	169,532.73	\$195,635.00	156,870.06	38,764.94	80.19%
General Expenses	88,297.19	69,678.58	\$77,724.95	73,410.52	4,314.43	94.45%
MWRA Assessment	476,532.00	537,696.00	\$496,315.00	496,315.00	0.00	100.00%
FY 18 Encumbrance	0.00	0.00	\$211.35	211.35	0.00	
Capital Outlay	0.00	2,210.16	\$0.00	0.00	0.00	
Water - Debt Service	119,300.00	145,110.00	\$144,296.00	118,310.00	25,986.00	81.99%
FY18 Encumbered Sewer - Debt Service			\$13,400.00	13,400.00	0.00	100.00%
<i>Subtotal Water</i>	<i>862,236.70</i>	<i>924,227.47</i>	<i>\$927,582.30</i>	<i>858,516.93</i>	<i>69,065.37</i>	<i>92.55%</i>
Transfers-Out General Fund	205,683.00	211,854.00	\$218,211.00	218,211.00	0.00	100.00%
Transfers-Out Stabilization Fund-W/S						
Transfers-Out Capital Projects	260,634.00	0.00	\$195,200.00	195,200.00	0.00	0.00%
Transfers-Out Capital Projects-W/S (200,000.00	30,000.00	\$0.00	0.00	0.00	0.00%
<i>Subtotal Transfers-Out</i>	<i>666,317.00</i>	<i>241,854.00</i>	<i>\$413,411.00</i>	<i>413,411.00</i>	<i>0.00</i>	<i>100.00%</i>
Reserves	0.00	0.00	\$40,347.00	0.00	40,347.00	0.00%
<i>Subtotal Reserves</i>	<i>0.00</i>	<i>0.00</i>	<i>\$40,347.00</i>	<i>0.00</i>	<i>40,347.00</i>	<i>0.00%</i>
Totals W/S Enterprise Fund	2,254,003.33	1,867,422.88	2,628,069.00	2,027,871.36	600,197.64	77.16%

Indirect

Health Insurance	\$62,088.00
FICA	\$6,472.00
Pensions	\$59,238.00
Workers' Comp Ins.	\$7,700.00
Property Insurance	\$33,385.00
Accounting/Collecting Dept.	\$18,006.00
Audit	\$4,425.00
Clerical	\$26,897.00
Subtotal	\$218,211.00

FY 19 W/S Revenue Budget Variance:	
FY 19 W/S Revenue Budget	\$2,572,204.00
FY 18 Encumbrance	\$25,865.00
FY 19 Use of Available Funds 4/18 *****	\$0.00
FY 19 Use of Available Funds 4/19	\$30,000.00
Total W/S Appropriation Budget	2,628,069.00
***** Available Funds Usage 4/18 for FY 19:	
Article # ATM Rate Stabilization from Fund Balance	0
Total Available Funds Usage 4/18 for FY19 Budget	0
***** Available Funds Usage 4/19 for FY 19:	
Article #10 4/19 ATM Use of R/E Roads 30K	30,000
Total Available Funds Usage 4/19 for FY19 Budget	30,000

June 2019

FY 19 EXPENDITURE REPORT

Rubbish Enterprise

Beginning FY 13

FY 19 EXPENDITURE REPORT

Rubbish Enterprise						
Salaries/Wages	47,777.64	54,400.57	\$56,875.00	45,240.11	11,634.89	79.54%
General Expenses	32,700.91	31,518.46	\$58,539.00	51,351.25	7,187.75	87.72%
Encumbrance**** Services	0.00	0.00	\$0.00	0.00	0.00	
Household Collection	285,932.57	300,047.45	\$321,262.00	318,013.68	3,248.32	98.99%
Rubbish - Debt Service	994.44	897.50	\$520.00	519.20	0.80	99.85%
Debt Paydown-Compost Site Trans	20,000.00	32,000.00	\$28,000.00	28,000.00	0.00	100.00%
Transfer-Out DPW TRUCK Art 22	0.00	10,500.00	\$0.00	0.00	0.00	
Transfer-Out Compost Site	10,000.00	10,000.00	\$50,000.00	50,000.00	0.00	
Subtotal Rubbish	\$397,405.56	\$439,363.98	\$515,196.00	\$493,124.24	22,071.76	95.72%

FY 19 Rubbish Revenue Budget Variance:

FY 19 Rubbish Revenue Budget	\$444,450.00
FY 19 Use of Available Funds 4/18	\$20,706.00
FY 18 Encumbrance	\$40.00
FY19 Compost Site Art12 4/19 ATM	\$50,000.00
Total	\$515,196.00

Town of Nahant
FY19 REVENUE REPORT

	2017 Actual REVENUES	2018 Actual REVENUES	2019 Budgeted REVENUES	2019 Actual REVENUES	2019 Remaining Budget	%
Personal Property Taxes	234,168.62	255,802.02	275,931.48	277,031.87	(1,100.39)	100.40%
Personal Property Tax Refund	(3,352.53)	0.00	(308.00)	0.00	(308.00)	0.00%
Net Personal Property Taxes	230,816.09	255,802.02	275,623.48	277,031.87	(1,408.39)	100.51%
Real Estate Taxes	8,405,739.71	8,532,158.65	9,374,840.04	9,402,671.15	(27,831.11)	100.30%
Real Estate Tax Refund	(34,235.88)	0.00	(30,750.00)	(40,411.01)	9,661.01	131.42%
Net Real Estate Taxes	8,371,503.83	8,532,158.65	9,344,090.04	9,362,260.14	(18,170.10)	100.19%
Tax Title Collected	230,326.68	4,746.55	0.00	16,413.05	(16,413.05)	100.00%
Tax Foreclosure	6,078.65	0.00	0.00	0.00	0.00	0.00%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.00%
Total Tax Revenues	8,838,725.25	8,792,707.22	9,619,713.52	9,655,705.06	(35,991.54)	100.37%
Motor Vehicle Excises	611,535.49	636,935.35	572,823.00	637,190.88	(64,367.88)	111.24%
Motor Vehicle Excise Refund	(14,194.91)	(13,476.89)	(10,250.00)	(19,911.78)	9,661.78	194.26%
Net Motor Vehicle Excise	597,340.58	623,458.46	562,573.00	617,279.10	(54,706.10)	109.72%
Boat Excise Taxes	7,855.67	6,055.42	5,404.00	7,637.25	(2,233.25)	141.33%
Boat Excise Refund	(367.42)	(52.67)	(154.00)	(56.75)	(97.25)	36.85%
Net Boat Excise	7,488.25	6,002.75	5,250.00	7,580.50	(2,330.50)	144.39%
Total Excise Tax Revenues	604,828.83	629,461.21	567,823.00	624,859.60	(57,036.60)	110.04%
Interest on Taxes/Excises	203,083.86	19,318.48	19,055.00	16,838.75	2,216.25	88.37%
Penalty - Demand Payments	4,487.40	4,018.15	3,945.00	3,970.05	(25.05)	100.63%
Payment In Lieu of Taxes	1,556.40	1,555.30	1,555.00	1,558.60	(3.60)	100.23%
Total Interest & Penalties	209,127.66	24,891.93	24,555.00	22,367.40	2,187.60	91.09%
Rubbish/Recycling Fees	0.00	0.00	0.00	0.00	0.00	0.00%
Other Charges For Services *	11,544.18	7,800.98	6,566.00	10,628.12	(4,062.12)	161.87%
Total User Charges	11,544.18	7,800.98	6,566.00	10,628.12	(4,062.12)	161.87%
Fees **	29,097.00	30,975.70	28,038.00	32,665.00	(4,627.00)	116.50%
Cemetery Fees	3,200.00	7,250.00	3,075.00	9,350.00	(6,275.00)	304.07%
Ambulance Fees	147,272.78	200,157.38	145,440.00	156,846.06	(11,406.06)	107.84%
Rentals	383,593.95	409,684.29	266,767.54	441,001.08	(174,233.54)	165.31%
Total Fees & Rentals	563,163.73	648,067.37	443,320.54	639,862.14	(196,541.60)	144.33%
Alcoholic Beverage Licenses	7,150.00	8,700.00	8,800.00	8,800.00	0.00	100.00%
Other Licenses ***	13,050.00	12,479.50	12,000.00	13,148.00	(1,148.00)	109.57%
Permits****	96,718.50	123,463.60	47,074.00	99,467.25	(52,393.25)	211.30%
Beach Stickers	11,415.00	11,479.38	0.00	11,497.50	(11,497.50)	0.00%
Total Licenses & Permits	128,333.50	156,122.48	67,874.00	132,912.75	(65,038.75)	195.82%
Extra Elections State Revenue	546.00	1,276.00	0.00	1,614.11	(1,614.11)	100.00%
State Reimbursement - Taxes	27,960.00	28,723.00	28,727.00	27,977.00	750.00	97.39%
State Education Dist/Reimb	492,870.00	508,003.00	515,803.00	515,803.00	0.00	100.00%
Charter School Reimbursement	4,016.00	1,690.00	2,524.00	3,135.00	(611.00)	124.21%
State General Dist/Reimb	391,115.90	412,720.00	415,585.00	415,824.00	(239.00)	100.06%
Total Intergovnt Revenues	916,507.90	952,412.00	962,639.00	964,353.11	(1,714.11)	100.18%

Town of Nahant
FY19 REVENUE REPORT

	2017 Actual REVENUES	2018 Actual REVENUES	2019 Budgeted REVENUES	2019 Actual REVENUES	2019 Remaining Budget	%
CMS Retiree Subsidy	0.00	0.00	0.00	0.00	0.00	0.00
Total CMS Retiree Subsidy	0.00	0.00	0.00	0.00	0.00	0.00
Fines & Forfeits****	40,512.90	32,391.65	32,273.00	30,691.31	1,581.69	95.10%
Total Fines & Forfeits	40,512.90	32,391.65	32,273.00	30,691.31	1,581.69	95.10%
Sale of Inventory	7,268.00	2,576.00	0.00	3,150.00	(3,150.00)	100.00%
Total Sale of Inventory	7,268.00	2,576.00	0.00	3,150.00	(3,150.00)	100.00%
Earnings on Investments	2,408.84	4,937.72	945.00	8,008.87	(7,063.87)	847.50%
Total Earnings on Investment	2,408.84	4,937.72	945.00	8,008.87	(7,063.87)	847.50%
Other Miscellaneous Revenue	48,905.75	34,413.20	0.00	6,725.71	(6,725.71)	100.00%
Total Miscellaneous Revenue	48,905.75	34,413.20	0.00	6,725.71	(6,725.71)	100.00%
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S Enterprise	205,683.00	211,854.00	218,211.00	218,211.00	0.00	100.00%
Total Interfund Transfer In	205,683.00	211,854.00	218,211.00	218,211.00	0.00	100.00%
TOTAL GENERAL FUNDS	11,577,009.54	11,497,635.76	11,943,920.06	12,317,475.07	(373,555.01)	103.13%
*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.						
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.						
***Other Licenses=Dog Licenses & Misc Licenses.						
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.						
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.						
Water/Sewer Enterprise Fund Beginning FY07						
Water Usage Charges	836,326.78	784,469.21	957,127.00	926,624.04	30,502.96	96.81%
Sewer Usage Charges	741,738.49	656,953.64	752,444.00	734,886.81	17,557.19	97.67%
Water Meters	2,450.00	3,525.00	500.00	1,475.00	(975.00)	100.00%
Tax Title Liens Redeemed	3,759.42	0.00	0.00	0.00	0.00	0.00%
Utility Liens Redeemed	43,843.53	70,390.52	0.00	44,464.87	(44,464.87)	100.00%
Earnings on Investments	339.63	89.23	100.00	669.44	(569.44)	669.44%
Other Charges for Services	400.00	1,580.00	0.00	250.00	(250.00)	100.00%
Penalties and Interest	8,479.70	9,082.71	0.00	10,491.35	(10,491.35)	100.00%
Transfer In - Capital (Rescind)	0.00	0.00	0.00	0.00	0.00	0.00%
Transfer In - Capital Vehicle Transfer	12,000.00	0.00	0.00	0.00	0.00	100.00%
Transfer In - Debt Shift	276,625.00	239,805.00	862,033.00	862,033.00	0.00	100.00%
Total Water/Sewer Enterprise Fund	1,925,962.55	1,765,895.31	2,572,204.00	2,580,894.51	(8,690.51)	100.34%
Rubbish Enterprise Fund Beginning FY13						
Rubbish Charges	451,035.63	450,732.09	444,250.00	456,637.11	(12,387.11)	102.79%
Tax Title Liens Redeemed	1,258.00	0.00	0.00	0.00	0.00	0.00%
Utility Liens Redeemed	7,483.77	8,593.44	0.00	5,912.46	(5,912.46)	100.00%
Earnings on Investments	349.37	614.00	200.00	1,103.90	(903.90)	551.95%
Other Charges for Services	2,973.67	2,701.50	0.00	2,246.54	(2,246.54)	100.00%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.00%
Transfer In -	0.00	0.00	0.00	0.00	0.00	0.00%
Total Rubbish Enterprise Fund	463,100.44	462,641.03	444,450.00	465,900.01	(21,450.01)	104.83%
TOTAL INCLUDING ENTERPRISE F	13,966,072.53	13,726,172.10	14,960,574.06	15,364,269.59	(403,695.53)	102.70%

**Annual Town Meeting FY19 Transfers
of Funds 4/27/19**

Article #	Description	Transfers	Total
Sources of Funds:			
	Free Cash	14,911	14,911
	Overlay Surplus	66,477	66,477
	School Transportation	30,000	30,000
	School ENSAT Assessment (Technical)	13,727	13,727
	Employee Benefits	88,230	88,230
	Total General Fund Sources	213,345	213,345
Uses of Funds:			
3	FY 19 Transfers-Debt	48,256	48,256
3	FY 19 Transfers-Reserve Fund	50,000	50,000
3	FY 19 Transfers-Selectmen Expenses	25,000	25,000
3	FY 19 Transfers-IT Salaries and Expenses	18,089	18,089
4	FY 19 Snow and Ice	72,000	72,000
	Total General Fund Uses	213,345	213,345
		0	0

*Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness*

City/Town/District of : NAHANT

FY2019

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2018	+ New Debt Issued	- Retirements	= Outstanding June 30, 2019	Interest Paid in FY2019
Buildings	72,500.00		72,500.00	0.00	1,540.61
Departmental Equipment	0.00			0.00	
School Buildings	2,407,500.00		317,500.00	2,090,000.00	89,971.88
School - All Other	12,500.00		12,500.00	0.00	265.63
Sewer	7,500.00		7,500.00	0.00	159.38
Solid Waste	0.00		0.00	0.00	0.00
Other Inside	0.00		0.00	0.00	0.00
SUB - TOTAL Inside	\$2,500,000.00	\$0.00	\$410,000.00	\$2,090,000.00	\$91,937.50

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2018	+ New Debt Issued	- Retirements	= Outstanding June 30, 2019	Interest Paid in FY2019
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	283,680.00		49,310.00	234,370.00	13,371.50
Solid Waste				0.00	
Water	659,990.30		131,710.00	528,280.30	0.00
Other Outside				0.00	
SUB - TOTAL Outside	\$943,670.30	\$0.00	\$181,020.00	\$762,650.30	\$13,371.50

TOTAL Long Term Debt	\$3,443,670.30	\$0.00	\$591,020.00	\$2,852,650.30	\$105,309.00
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Please complete all sections of this report and return it to the Public Finance Section no later than September 30, 2018.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Brendan Carritte

Date: 9/26/2019

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Deborah A. Waters

Date: 9/26/2019

<i>Delivery By U.S. Mail</i>	<i>Phone/Fax</i>	<i>FedEx, UPS, Other Delivery</i>
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-4110	Division of Local Services
PO Box 9569	Fax (617) 626-3916	100 Cambridge St.
Boston MA 02114-9569		Boston MA 02114

Short Term Debt Report by Issuance	Outstanding July 1, 2018	+ Issued	- Retired	= Outstanding June 30, 2019	Interest Paid in FY2019
Coast Guard Houses 10/13/09	1,866,000.00			1,866,000.00	34,600.67
Paving/Fire/Various	1,042,534.00	481,100.00	250,500.00	1,273,134.00	19,331.38
Sewer Emergency State & Lines	1,000,000.00		165,200.00	834,800.00	29,916.67
Storm Riley (FEMA)	1,613,000.00	0.00		1,613,000.00	48,255.58
Water		105,100.00		105,100.00	0.00
Sewer Lines		4,090,500.00		4,090,500.00	0.00
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	5,521,534.00	4,676,700.00	415,700.00	9,782,534.00	132,104.30
				Must equal page 2 Total	

**GOVERNMENTAL FUNDS
BALANCE SHEET
June 30, 2019**

	General	Community Preservation	Coast Guard Houses	Capital Projects	Storm Riley	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS							
Cash and Cash Equivalents	\$ 2,303,994	\$	\$	\$	\$	\$	\$ 2,303,994
Receivables, Net of Allowance for Uncollectible Amounts:							
Real Estate and Personal Property Taxes	172,738						172,738
Real Estate Tax Deferrals	189,517						189,517
Trash and Tax liens	87,683	1,691					89,374
Motor Vehicle and Other Excise Taxes	41,705						41,705
Community Preservation Surcharges		3,437					3,437
Parking Violations	13,050						13,050
Departmental and Other	27,676				1,209,750		27,676
Intergovernmental	0						0
Tax Foreclosures	0						0
Restricted Assets:							
Cash and Cash Equivalents							
		652,988		518,168	888,946	1,160,300	3,220,402
TOTAL ASSETS	\$ 2,836,363	\$ 658,116	\$ 0	\$ 518,168	\$ 2,098,696	\$ 1,160,300	\$ 7,271,643
LIABILITIES AND FUND BALANCES							
LIABILITIES:							
Warrants Payable	\$ 405,139	\$ 814	\$	\$ 86,132	\$ 104,303	\$ 20,443	\$ 616,831
Accrued Payroll	106,919	243				5,310	112,472
Other Liabilities	10,455						10,455
Accrued Short-Term Interest	83,252						83,252
Short-Term Notes Payable			1,866,000	1,273,134	1,613,000		4,752,134
TOTAL LIABILITIES	\$ 605,765	\$ 1,057	\$ 1,866,000	\$ 1,359,266	\$ 1,717,303	\$ 25,753	\$ 5,575,144
DEFERRED INFLOWS OF RESOURCES:							
Unavailable Revenue	\$ 500,904	\$ 5,127	\$	\$	\$ 1,209,750	\$	\$ 1,715,781
FUND BALANCES:							
Nonspendable	0					25,150	25,150
Restricted	0	651,932				1,109,397	1,761,329
Committed	721,611						721,611
Assigned	167,305						167,305
Unassigned	840,778		(1,866,000)	(841,098)	(828,357)		(2,694,677)
TOTAL FUND BALANCES	1,729,694	651,932	(1,866,000)	(841,098)	(828,357)	1,134,547	(19,282)
TOTAL LIABILITIES AND FUND BALANCES	\$ 2,836,363	\$ 658,116	\$ 0	\$ 518,168	\$ 2,098,696	\$ 1,160,300	\$ 7,271,643

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2019

	General	Community Preservation	Coast Guard Houses	Capital Projects	Storm Riley	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES:							
Real Estate and Personal Property Taxes	\$ 9,656,188	\$	\$	\$	\$	\$	\$ 9,656,188
Motor Vehicle and Other Excise Taxes	624,860						624,860
Tax Liens	16,413						16,413
Payment in Lieu of Taxes	1,559						1,559
Community Preservation Surcharges	-	228,739					228,739
Charges for Services	2,110					201,690	203,800
Intergovernmental	1,256,960	104,916			39,584	775,847	2,177,307
Penalties and Interest on Taxes	20,809						20,809
Licenses and Permits	121,169						121,169
Fines and Forfeitures	30,691						30,691
Departmental and Other Contributions	671,614					166,506	838,120
Investment Income	8,583	6,857				101,730	101,730
						1,394	16,834
TOTAL REVENUES	12,410,956	340,512	0	0	39,584	1,247,167	14,038,219
EXPENDITURES:							
Current:							
General Government	1,354,329	239,740				122,837	1,716,906
Public Safety	2,762,701			128,254		434,485	3,325,440
Education	4,065,292					264,163	4,329,455
Public Works	464,746				347,419	198,577	1,224,903
Health and Human Services	83,108					37,138	120,246
Culture and Recreation	287,562	186,826		100		95,704	570,192
Pension Benefits	834,826						834,826
Employee Benefits	934,405						934,405
Property and Liability Insurance	214,570						214,570
State and County Charges	128,930						128,930
Debt Service:							
Principal	340,000	62,500					402,500
Interest	234,611	1,328					235,939
TOTAL EXPENDITURES	11,705,080	490,394	0	342,515	347,419	1,152,904	14,038,312
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	705,876	(149,882)	0	(342,515)	(307,835)	94,263	(93)
OTHER FINANCING SOURCES (USES):							
Premium from Issuance of Bonds and Notes						70,082	70,082
Transfers In	218,211			303,000		15,000	536,211
Transfers Out	(1,102,033)						(1,102,033)
TOTAL OTHER FINANCING SOURCES (USES)	(883,822)	0	0	303,000	0	85,082	(495,740)
NET CHANGE IN FUND BALANCES	(177,946)	(149,882)	0	(39,515)	(307,835)	179,345	(495,833)
FUND BALANCES AT BEGINNING OF YEAR	1,907,640	801,814	(1,866,000)	(801,583)	(520,522)	955,202	476,551
FUND BALANCES AT END OF YEAR	\$ 1,729,694	\$ 651,932	\$ (1,866,000)	\$ (841,098)	\$ (828,357)	\$ 1,134,547	\$ (19,282)

**BUSINESS TYPE
STATEMENT OF NET
POSITION
June 30, 2018**

	2019 Business-Type Activities
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 1,237,219
Restricted cash and cash equivalents	3,793,200
Receivables, net of allowance for uncollectible amounts:	
Tax and utility liens	29,979
Water	208,671
Sewer	173,372
Trash	12,763
Cash and cash equivalents	<u> </u>
Total current assets	<u>5,455,204</u>
Noncurrent assets:	
Capital assets, net of accumulated depreciation	<u>6,146,875</u>
Total noncurrent assets	<u>6,146,875</u>
Total assets	<u>11,602,079</u>
DEFERRED OUTFLOWS OF RESOURCES	
Related to Pensions	<u>162,359</u>
LIABILITIES	
Current liabilities:	
Warrants payable	164,387
Accrued payroll	9,134
Accrued interest	111,270
Compensated absences	3,600
Total OPEB Liability	0
Short-term notes payable	5,030,400
Long-term bonds and notes payable	<u>181,020</u>
Total current liabilities	<u>5,499,811</u>
Noncurrent liabilities:	
Compensated absences	32,400
Total OPEB obligation	281,125
Net Pension liability	875,960
Long-term bonds and notes payable	581,630
Total noncurrent liabilities	<u>1,771,115</u>
Total liabilities	<u>7,270,926</u>
DEFERRED INFLOW OF RESOURCES	
Related to Pensions	<u>49,246</u>
NET POSITION	
Net investments in capital assets	4,147,025
Unrestricted	<u>297,241</u>
Total net position	<u>\$ 4,444,266</u>

BUSINESS-TYPE FUNDS
CHANGES IN NET
POSITION
FOR THE FISCAL YEAR ENDED JUNE 30, 2019

June 2020

Business-Type - Water/Sewer and Rubbish

REVENUES

Program Revenues:

	<u>2019</u>	<u>2018</u>
Charges for services	2,195,230	2,019,595
Operating grants and contributions	3,556	2,204
Capital gains and contributions		

TOTAL REVENUES 2,198,786 2,021,799

EXPENSES

Water/Sewer	2,255,683	1,951,217
Rubbish	415,010	394,181
TOTAL EXPENDITURES	<u>2,670,693</u>	<u>2,345,398</u>

Change in net position before transfers (471,907) (323,599)

Transfers, net 565,822 (24,549)

Change in net assets 93,915 (348,148)

Net position-beginning of year as restated 4,350,351 4,698,499

Net position-end of year 4,444,266 4,350,351

APPROPRIATIONS
FY 20 EXPENDITURE REPORT

	<u>FY18 Actual Expenditure</u>	<u>FY19 Actual Expenditure</u>	<u>FY20 Budget Adjusted</u>	<u>FY20 Actual Expenditure</u>	<u>FY20 Remaining Balance</u>	<u>%</u>	
General Government							
Moderator							
General Expenses	0.00	0.00	\$60.00	0.00	60.00	0.00%	60.00
Selectmen							
Salaries/Wages	1.00	2.00	\$3.00	0.00	3.00	0.00%	60.00
General Expenses	2,253.45	2,397.60	\$4,400.00	2,805.39	1,594.61	63.76%	
Town Warrant Report	2,895.00	3,329.25	\$3,000.00	0.00	3,000.00	0.00%	
Professional Services	93,445.55	136,424.58	\$123,294.00	122,603.35	690.65	99.44%	
FY 18 Professional DEP		7,280.94					
FY 19 Encumbrance Legal			\$17,000.00	17,000.00	0.00	100.00%	
Town Administrator							5,288.26
Salaries/Wages	238,955.00	308,914.67	219,857.00	219,857.00	0.00	100.00%	
Health Inspector	10,341.00	10,445.00	\$10,654.00	10,654.00	0.00	100.00%	
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%	
Public Health Nurse	3,361.00	3,395.00	\$3,463.00	3,463.00	0.00	100.00%	
Health Assistant	0.00	0.00	\$0.00	0.00	0.00	0.00%	
Town Physician	0.00	0.00	\$500.00	0.00	500.00	0.00%	
ADA Coordinator	0.00	0.00	\$500.00	0.00	500.00	0.00%	
General Expenses	24,299.85	33,509.94	\$12,150.00	9,397.71	2,752.29	77.35%	
Capital Outlay-Copier	1,662.30	1,072.98	\$2,900.00	0.00	2,900.00	0.00%	
Finance Committee							7,152.29
General Expenses	6,700.11	14,116.75	\$9,500.00	6,365.00	3,135.00	67.00%	
Town Accountant							3,135.00
Salary	163,599.00	165,274.00	\$169,248.00	169,248.00	0.00	100.00%	
General Expenses	9,577.25	9,197.36	\$9,217.00	5,646.83	3,570.17	61.27%	
FY 17 Encumbrance	4,000.00	0.00		0.00	0.00	0.00%	
FY 18 Encumbrance		3,500.00	\$0.00	0.00	0.00	0.00%	
FY 19 Encumbrance			\$3,500.00	3,500.00	0.00	100.00%	
Assessors							3,570.17
Salaries/Wages	77,818.00	79,453.00	\$82,124.62	82,124.62	0.00	100.00%	
Part Time Wages	13,476.00	11,009.13	\$10,611.24	8,060.00	2,551.24	75.96%	
Prior Year Bill	0.00	0.00	\$0.00	0.00	0.00	0.00%	
General Expenses	52,523.57	53,257.64	\$54,268.14	54,268.14	0.00	100.00%	
FY 17 Encumbrance	8,190.00						
FY 19 Encumbrance			\$500.00	500.00	0.00	100.00%	
Treasurer/Collector							2,551.24
Salaries/Wages	124,890.20	151,823.39	\$124,306.00	124,301.57	4.43	100.00%	
General Expenses	42,013.87	45,729.21	\$54,750.00	45,091.80	9,658.20	82.36%	
Capital-Copier		1,234.35	\$1,400.00	1,395.15	4.85	99.65%	
Town Counsel							9,667.48
Services	51,659.61	35,000.00	\$55,000.00	55,000.00	0.00	100.00%	
Town Hall							0.00
Salaries/Wages	30,254.78	29,339.17	\$30,562.00	29,138.80	1,423.20	95.34%	
General Expenses	41,232.18	41,412.00	\$50,820.00	47,224.27	3,595.73	92.92%	
Capital	1,261.33		1,400.00	1,400.00	0.00	100.00%	
FY 18 Encumbrance		13.35					
Information Technology							5,018.93
General Expenses	129,566.00	119,085.73	\$181,000.00	171,367.49	9,632.51	94.68%	
FY 17 Encumbrance	991.79						
FY 18 Encumbrance		455.00					
FY 19 Encumbrance			\$30,000.00	30,000.00	0.00	100.00%	
Town Clerk							9,632.51
Salaries/Wages	59,135.00	64,753.13	\$67,338.57	58,353.66	8,984.91	86.66%	
General Expenses	3,841.07	4,983.28	\$8,517.43	8,517.43	0.00	100.00%	
Capital		1,234.35	\$1,400.00	1,395.15	4.85	99.65%	
FY 19 Encumbrance			\$1,307.45	1,307.45	0.00	100.00%	
Election/Registration							8,989.76
Salaries/Wages	6,758.50	6,686.50	\$4,913.28	4,877.67	35.61	99.28%	
General Expenses	6,063.66	6,240.17	\$7,482.72	7,482.72	0.00	100.00%	
Prior Year Bill		852.06					
FY 19 Encumbrance			\$799.15	799.15	0.00	100.00%	
Conservation Commission							35.61
General Expenses	16.65	493.00	\$760.00	760.00	0.00	100.00%	
Planning Board							0.00
Purchase of Services	1,255.14	2,648.30	\$2,400.00	1,924.18	475.82	80.17%	
FY 14 Encumbrance							
General Expenses	51.13	0.00	\$250.00	0.00	250.00	0.00%	
Zoning/Board of Appeals							725.82
General Expenses	2,149.14	2,895.30	\$2,900.00	2,673.10	226.90	92.18%	
FY 18 Encumbrance		370.50					226.90
Total General Government	1,214,238.13	1,357,828.63	\$1,364,556.60	1,308,502.63	56,053.97	95.89%	56,053.97

FY 20 EXPENDITURE REPORT

	FY18 Actual Expenditure	FY19 Actual Expenditure	FY20 Budget Adjusted	FY20 Actual Expenditure	FY20 Remaining Balance	%
Public Safety						
Police Department						
Administrative Salaries/Wages	\$162,983.00	\$168,204.50	\$172,182.00	\$172,182.00	0.00	100.00%
Police Salaries/Wages	\$1,101,906.15	\$1,137,887.59	\$1,193,316.00	\$1,133,704.31	59,611.69	95.00%
						59,611.69
General Expenses	140,307.61	147,303.03	\$150,250.00	147,381.47	2,868.53	98.09%
Capital Outlay	0.00	65,500.00	\$39,900.00	39,900.00	0.00	100.00%
Public Safety - Debt Service						2,868.53
Total Police Department	1,405,196.76	1,518,895.12	\$1,555,648.00	1,493,167.78	62,480.22	95.98%
						62,480.22
Fire Department						
Fire Salaries/Wages	1,001,064.10	950,938.81	\$923,332.00	854,925.06	68,406.94	92.59%
FY 19 Encumbrance Salaries			\$16,766.33	16,766.33	0.00	100.00%
General Expenses	139,764.39	165,648.65	\$146,044.00	137,221.51	8,822.49	93.96%
FY 19 Encumbrance Expenses			\$2,559.35	2,559.35	0.00	100.00%
Prior Year Bill						
Capital Outlay	24,000.00	17,961.95	\$18,800.00	12,729.29	6,070.71	67.71%
Total Fire Department	1,164,828.49	1,134,549.41	\$1,107,501.68	1,024,201.54	83,300.14	92.48%
						83,300.14
<i>Total Police & Fire</i>	<i>2,570,025.25</i>	<i>2,653,444.53</i>	<i>\$2,663,149.68</i>	<i>2,517,369.32</i>	<i>145,780.36</i>	<i>94.53%</i>
						145,780.36
Inspectional Services						
Salary	16,782.00	16,950.00	\$17,459.00	17,459.00	0.00	100.00%
Building Inspection						0.00
Salary	10,963.00	11,073.00	\$11,294.00	11,294.00	0.00	100.00%
Assistant	5,360.00	5,404.00	\$5,512.00	5,512.00	0.00	100.00%
Training	0.00	0.00	\$960.00	0.00	960.00	0.00%
General Expenses	5,532.16	6,473.09	\$7,707.00	6,109.98	1,597.02	79.28%
Plumbing/Gas Inspection						2,557.02
Salary	4,039.00	4,079.00	\$4,161.00	4,161.00	0.00	100.00%
Assistant	2,084.00	2,105.00	\$2,148.00	2,148.00	0.00	100.00%
Training	320.00	240.00	\$960.00	320.00	640.00	33.33%
General Expenses	674.24	659.00	\$748.00	748.00	0.00	100.00%
Wiring Inspection						640.00
Salary	4,039.00	4,079.00	\$4,161.00	4,161.00	0.00	100.00%
Assistant	2,084.00	2,105.00	\$2,148.00	2,148.00	0.00	100.00%
Training	0.00	0.00	\$960.00	240.00	720.00	25.00%
General Expenses	910.69	1,669.00	\$1,669.00	1,503.45	165.55	90.08%
Civil Defense						885.55
Salary	6,178.00	6,400.00	\$6,366.00	6,366.00	0.00	100.00%
General Expenses	2,664.71	3,239.41	\$3,850.00	3,117.97	732.03	80.99%
Animal Control						732.03
Salaries/Wages	9,500.00	9,595.00	\$9,787.00	9,787.00	0.00	100.00%
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00	
Purchase of Services	652.54	841.56	\$1,233.00	797.92	435.08	64.71%
Gas/Vehicle Maintenance	1,323.64	691.71	\$1,516.00	641.44	874.56	42.31%
General Expenses	809.33	744.70	\$1,051.00	1,050.28	0.72	99.93%
Parking Clerk						1,310.36
General Expenses	5,369.07	11,469.10	\$13,561.00	12,843.67	717.33	94.71%
Prior Year Bill		6,309.00				
Harbormaster						717.33
Salary	1,384.00	1,398.00	\$1,426.00	1,426.00	0.00	100.00%
Assistant	1,850.00	1,869.00	\$1,869.00	1,869.00	0.00	100.00%
General Expenses	6,307.60	3,918.27	\$7,280.00	5,082.00	2,198.00	69.81%
Capital		4,340.00				
Wharfinger						2,198.00
Salary	1,384.00	1,398.00	\$1,426.00	1,426.00	0.00	100.00%
Assistant	464.00	468.00	\$480.00	479.00	1.00	99.79%
General Expenses	1,334.38	1,738.15	\$1,752.00	1,375.71	376.29	78.52%
Capital			\$1,500.00	0.00	1,500.00	0.00%
Ocean Rescue						1,877.29
Training Wages	0.00	0.00	\$0.00	0.00	0.00	
Professional Services	0.00	0.00	\$0.00	0.00	0.00	
General Expenses	0.00	0.00	\$0.00	0.00	0.00	
Capital						0.00
<i>Total Other Public Safety</i>	<i>91,999.36</i>	<i>109,255.99</i>	<i>\$112,984.00</i>	<i>102,066.42</i>	<i>10,917.58</i>	<i>90.34%</i>
						10,917.58
Total Public Safety	2,662,024.61	2,762,700.52	\$2,776,133.68	2,619,435.74	156,697.94	94.36%
						156,697.94

June 2020

FY 20 EXPENDITURE REPORT

	FY18 Actual Expenditure	FY19 Actual Expenditure	FY20 Budget Adjusted	FY20 Actual Expenditure	FY20 Remaining Balance	%
Education System						
School Department						
Tuition - SPED	300,858.85	325,241.77	\$392,935.00	328,838.72	64,096.28	83.69%
Tuition - Swampscoot	1,350,000.00	1,397,250.00	\$1,449,647.00	1,449,647.00	0.00	100.00%
Prior Year Bills	0.00	0.00	\$0.00	0.00	0.00	
Johnson School Budget	\$1,656,237.22	\$1,717,401.99	\$1,722,718.00	\$1,695,263.91	27,454.09	98.41%
<i>School Appropriation</i>	<i>3,307,096.07</i>	<i>3,439,893.76</i>	<i>3,565,300.00</i>	<i>3,473,749.63</i>	<i>91,550.37</i>	<i>97.43%</i>
Transportation/SPED	57,440.00	18,325.00	\$84,579.00	26,605.50	57,973.50	31.46%
Transportation/Regular	152,280.00	152,280.00	\$152,280.00	121,372.83	30,907.17	79.70%
<i>Total Transportation</i>	<i>209,720.00</i>	<i>170,605.00</i>	<i>\$236,859.00</i>	<i>147,978.33</i>	<i>88,880.67</i>	<i>62.48%</i>
School - Debt Service	436,145.83	420,404.39	\$378,200.00	377,682.50	517.50	99.86%
Assessments:						
Essex Agriculture Tech	0.00	0.00	\$0.00	0.00	0.00	
Essex NS Agriculture Tech	94,229.00	160,572.00	\$152,731.00	152,507.00	224.00	99.85%
Total Education System	4,047,190.90	4,191,475.15	4,333,090.00	4,151,917.46	181,172.54	95.82%
						181,172.54
						224.00
						Less Debt
						180,655.04

FY 20 EXPENDITURE REPORT						
	FY18 Actual Expenditure	FY19 Actual Expenditure	FY20 Budget Adjusted	FY20 Actual Expenditure	FY20 Remaining Balance	%
Public Works Department						
Public Works Operations Administration						
Salaries/Wages	6,855.00	537.05	\$7,019.00	6,700.39	318.61	95.46%
General Expenses	2,069.63	773.65	\$2,300.00	2,300.00	0.00	100.00%
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
Subtotal DPW Administration	\$8,924.63	\$1,310.70	\$9,319.00	\$9,000.39	\$318.61	96.58%
Highways/Streets/Parks/Beaches Salaries/Wages	112,266.78	96,730.92	\$109,829.17	107,652.68	2,176.49	98.02%
General Expenses	148,595.33	137,503.55	\$150,028.13	147,449.95	2,578.18	98.28%
Capital Outlay	6,000.00	6,000.00	\$6,000.00	6,000.00	0.00	100.00%
Subtotal Highways/Streets/B/P	260,862.11	240,234.47	\$265,857.30	255,102.63	10,754.67	95.95%
Snow & Ice Snow & Ice	174,506.29	101,995.82	\$30,000.00	57,125.87	(27,125.87)	190.42%
Beaches & Parks Salaries/Wages	47,402.76	45,619.16	\$50,871.22	50,871.22	0.00	100.00%
General Expenses	23,551.34	19,718.22	\$23,945.91	23,945.91	0.00	100.00%
FY 18 Encumbrance	0.00	951.41	\$580.00	580.00	0.00	100.00%
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
Subtotal Beaches & Parks	70,954.10	66,288.79	\$75,397.13	75,397.13	\$0.00	100.00%
Cemetery Salaries/Wages	33,071.06	28,142.88	\$33,458.70	33,458.70	0.00	100.00%
General Expenses	8,756.81	9,991.31	\$8,253.87	8,253.87	0.00	100.00%
FY 18 Encumbrance	0.00	1,198.93	\$0.00	0.00	0.00	
FY 14 Encumbrance Capital	1,200.00	0.00	\$0.00	0.00	0.00	
Capital Outlay	43,027.87	39,333.12	\$41,712.57	41,712.57	0.00	100.00%
Subtotal Cemetery	85,055.74	48,335.11	\$83,422.07	83,422.07	0.00	100.00%
Overhead Operations General Expenses	10,678.43	13,083.35	\$10,600.00	10,117.19	482.81	95.45%
Capital Outlay	3,974.99	2,500.00	\$2,500.00	1,338.36	1,161.64	53.53%
Public Works - Debt Service	2,353.46	2,324.03	\$36,300.00	10,060.44	26,239.56	27.71%
FY19 - Debt Service Encumbered	17,006.88	17,907.38	\$49,400.00	21,515.99	27,884.01	43.55%
Subtotal DPW Overhead	575,281.88	487,070.28	471,686.00	459,854.58	11,831.42	97.49%
Total Public Works Department						Less Debt (14,408.14)
						11,831.42

FY 20 EXPENDITURE REPORT						
	FY18 Actual Expenditure	FY19 Actual Expenditure	FY20 Budget Adjusted	FY20 Actual Expenditure	FY20 Remaining Balance	%
Culture/Recreation						
Council on Aging Salaries/Wages	35,881.41	37,877.55	\$37,155.61	36,617.44	538.17	98.55%
General Expenses	19,533.59	19,078.07	\$20,458.39	16,062.08	4,396.31	78.51%
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
Veteran's Agent Salaries/Wages	6,380.00	6,444.00	\$8,000.00	8,000.00	0.00	100.00%
General Expenses	28,363.88	19,708.60	\$39,100.00	21,300.76	17,799.24	54.48%
Library Salaries/Wages/Gen. Expense	215,936.41	218,683.00	\$222,558.00	212,771.54	9,786.46	95.60%
FY 15 Encumbrance Capital Outlay	0.00	0.00	\$0.00	0.00	0.00	
Recreation-General Salaries/Wages	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
General Expenses	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Recreation-Sailing	2,880.00	2,880.00	\$2,880.00	2,880.00	0.00	100.00%
Recreation-Tennis	5,740.00	7,090.61	\$7,500.00	2,854.94	4,645.06	38.07%
Memorial Day Committee General Expenses	1,256.57	1,730.74	\$2,215.00	330.00	1,885.00	14.90%
Fourth of July Committee General Expenses	1,919.09	1,982.86	\$2,122.00	1,327.13	794.87	62.54%
Beautification Committee General Expenses	0.00	76.99	\$0.00	0.00	0.00	
Personnel Committee General Expenses	0.00	0.00	\$0.00	0.00	0.00	
Military Houses General Expenses	51,490.45	47,462.13	\$91,000.00	90,975.95	24.05	99.97%
Subtotal Culture/Recreation	376,076.40	370,663.98	\$439,684.00	399,814.84	39,869.16	90.93%
General Debt Service Actual Debt Service	59,903.25	124,570.02	\$102,322.23	96,002.57	6,319.66	93.82%
Encumbered Debt - FY19	0.00	0.00	\$0.00	0.00	0.00	
Total Debt Service	59,903.25	124,570.02	\$102,322.23	96,002.57	6,319.66	93.82%
Total Operation Cost	8,934,715.17	9,274,314.58	\$9,487,472.51	9,035,527.82	451,944.69	95.24%
						All Debt \$33,076.72
						\$6,319.66
						95.24%
						451,944.69

FY 20 EXPENDITURE REPORT

	FY18 Actual Expenditure	FY19 Actual Expenditure	FY20 Budget Adjusted	FY20 Actual Expenditure	FY20 Remaining Balance	%	
Intergovernmental							
Cherry Sheet							
State Assessments	90,117.00	92,341.00	\$94,654.00	101,596.00	(6,942.00)	107.33%	
Charter School Assessments	26,494.00	27,904.00	\$29,688.00	105,413.00	(75,725.00)	355.07%	
School Choice Assessment	0.00	8,685.00	\$9,283.00	10,267.00	(984.00)	110.60%	
<i>Total Intergovernmental</i>	<i>116,611.00</i>	<i>128,930.00</i>	<i>\$133,625.00</i>	<i>217,276.00</i>	<i>(83,651.00)</i>	<i>162.60%</i>	<i>(83,651.00)</i>
Other Expenses							
Unemployment Compensation	129.91	0.00	\$11,033.00	0.00	11,033.00		
FY 16 Encumbrance Unemploy	0.00	0.00	\$0.00	0.00	0.00	0.00%	
Life Insurance	1,545.85	1,292.15	\$2,000.00	1,311.70	688.30	65.59%	
Health Insurance	816,170.12	825,216.65	\$894,500.00	766,114.49	128,385.51	85.65%	
Medicare Taxes	74,570.28	80,270.99	\$86,300.00	78,169.44	8,130.56	90.58%	
Essex County Retirement	786,196.00	834,826.00	\$876,067.00	876,067.00	0.00	100.00%	
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%	
Retirement Account	0.00	0.00	\$5,500.00	5,373.51	126.49	0.00%	148,363.86
Insurance Committee Expenses	234,960.54	242,195.00	\$252,892.00	215,752.00	37,140.00	85.31%	
<i>Total Miscellaneous</i>	<i>1,913,572.70</i>	<i>1,983,800.79</i>	<i>2,128,292.00</i>	<i>1,942,788.14</i>	<i>185,503.86</i>	<i>91.28%</i>	<i>185,503.86</i>
Total Before RF & Articles	10,964,898.87	11,387,045.37	\$11,749,389.51	11,195,591.96	553,797.55	95.29%	553,797.55
Reserve Funds							
Base Appropriation *	0.00	0.00	\$171,792.00	0.00	171,792.00	0.00%	
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>171,792.00</i>	<i>0.00</i>	<i>171,792.00</i>	<i>0.00%</i>	<i>171,792.00</i>
<i>Military Houses \$35,000, Selectmen Professional Services \$25,000, IT Services \$10,000, Police Salaries \$45,000</i>							
Total General Funds	10,964,898.87	11,387,045.37	\$11,921,181.51	11,195,591.96	725,589.55	93.91%	725,589.55
Interfund Transfers-Out							
Transfer to Stabilization Fund	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00	100.00%	
Transfer to Fire Dispatch Capital		2,500.00	\$0.00	0.00	0.00		
Transfer to W/S Enterprise Fund Det	239,805.00	862,033.00	\$830,318.00	830,318.00	0.00	100.00%	
Transfer to W/S Enter Fd Vehicle	0.00	0.00	\$0.00	0.00	0.00		
Debt Paydown-Fire Temp Structure	0.00	0.00	\$25,000.00	25,000.00	0.00	100.00%	
Transfer to Wharf Insurance Special	12,000.00	15,000.00	\$25,000.00	25,000.00	0.00	100.00%	
OPEB Stabilization Fund	0.00	0.00	\$25,000.00	25,000.00	0.00	100.00%	
Transfer to FEMA			\$425,000.00	425,000.00	0.00	100.00%	
Debt Paydown-Police HVAC		21,000.00	\$10,500.00	10,500.00	0.00	100.00%	
Debt Paydown-Drainage			\$16,834.00	16,834.00	0.00	100.00%	
Debt Paydown-Gas Pumps	21,500.00	0.00	\$0.00	0.00	0.00		
Debt Paydown-Paving	90,000.00	53,000.00	\$110,000.00	110,000.00	0.00	100.00%	
Debt Paydown-Dump Trucks	25,000.00	31,000.00	\$49,500.00	49,500.00	0.00	100.00%	
Debt Paydown-Fire Vehicle Match	0.00	0.00	\$16,000.00	16,000.00	0.00	100.00%	
Debt Paydown-Utility Tractor	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00		
Debt Paydown-School Computers	\$11,500.00	\$0.00	\$0.00	\$0.00	0.00		
Debt Paydown-SB Dunes	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00		
Debt Paydown-Fire Dispatch	\$16,000.00	\$16,000.00	\$0.00	\$0.00	0.00		
Debt Paydown-40 Steps Revetment	0.00	\$32,000.00	\$31,000.00	\$31,000.00	0.00	100.00%	
Debt Paydown-School Security Door	\$19,000.00	\$6,000.00	\$3,000.00	\$3,000.00	0.00	100.00%	
Debt Paydown-Police Vehicle	\$20,000.00	\$10,000.00	\$9,400.00	\$9,400.00	0.00	100.00%	
Debt Paydown-Ambulance	\$71,000.00	\$39,000.00	\$39,000.00	\$39,000.00	0.00	100.00%	
Debt Paydown-Radio Upgrade	\$30,000.00	\$14,500.00	\$14,000.00	\$14,000.00	0.00	100.00%	
<i>Total Transfers-Out</i>	<i>574,805.00</i>	<i>1,102,033.00</i>	<i>1,729,552.00</i>	<i>1,729,552.00</i>	<i>0.00</i>	<i>100.00%</i>	<i>0.00</i>
TOTAL APPROPRIATIONS	11,539,703.87	12,489,078.37	13,650,733.51	12,925,143.96	725,589.55	94.68%	725,589.55

FY 20 EXPENDITURE REPORT

	FY18 Actual Expenditure	FY19 Actual Expenditure	FY20 Budget Adjusted	FY20 Actual Expenditure	FY20 Remaining Balance	%
FY 20 Revenue Budget Variance:						
FY 20 Revenue Budget		\$12,765,231.00				
FY 19 Encumbrances	\$167,304.51					
FY 20 Use of Free Cash ATM 4/19	\$718,198.00					
FY 20 Use of Overlay ATM 4/19	\$0.00					
FY 20 Use Free Cash ATM 5/20	\$0.00					
FY 20 Use of Overlay ATM 5/20	\$0.00					
Total Other Sources Used		\$885,502.51				
FY 16 9 C State Aid Reductions						
Total Appropriation Budget					\$13,650,733.51	
**** Encumbrances:						
Fire-Salaries	\$16,766.33					
Fire-Vehicle Repairs	\$785.92					
Fire-Services	\$1,773.43					
Town Accountant-Services	\$3,500.00					
Assessors-Services	\$500.00					
Election/Registration Services	\$799.15					
Beaches & Parks Beach Water Testii	\$580.00					
Data Processing Expenses	\$30,000.00					
Town Clerk-Services	\$1,307.45					
Selectmen Legal	\$17,000.00					
Debt	\$94,292.23					
Total FY 19 Encumbrances		\$167,304.51				
**** Free Cash Usage 4/27/19 for FY 20 Omnibus:						
Town Administrator-Capital	\$2,900.00					
Treasurer's Capital	\$1,400.00					
Town Clerk's	\$1,400.00					
Police Capital	\$39,900.00					
Fire Capital	\$18,800.00					
Wharfing Capital	\$1,500.00					
DPW Overhead Capital-Equipment	\$8,500.00					
Veterans' Services 75% Vet Benefits	\$27,000.00					
Debt Pay Downs-Omnibus	\$194,014.00					
School Budget-Omnibus	\$422,784.00					
Total Free Cash Usage 4/19 for FY20 Budget		\$718,198.00				
**** Free Cash Usage 5/20 for FY 20:						
Article 4 Snow & Ice	\$0.00					
Article 7 Prior Year Bills Parking	\$0.00					
Fire Dispatch Capital Art#23	\$0.00					
Total Free Cash Usage 5/20 for FY20 Budget		\$0.00				
FY 20 Use of Overlay Surplus 5/19 ATM:						
School Budget-Omnibus	\$0.00					
Total Use of Overlay Surplus FY 20 5/19 ATM		\$0.00				
FY 20 Use of Overlay Surplus 5/20 ATM:						
Article 3 Transfers	\$0.00					
Article 4 Snow & Ice	\$0.00					
Total Use of Overlay Surplus FY 20 5/20 ATM		\$0.00				

FY 20 EXPENDITURE REPORT

	FY18 Actual Expenditure	FY19 Actual Expenditure	FY20 Budget Adjusted	FY20 Actual Expenditure	FY20 Remaining Balance	%
Water/Sewer Enterprise						
Beginning FY 07						
FY 20 EXPENDITURE REPORT				147,153.78		
Sewer Division						
Salaries/Wages	178,994.89	184,233.98	\$215,679.00	201,922.50	13,756.50	93.62%
General Expenses	135,600.77	172,960.93	\$147,153.78	147,153.78	0.00	100.00%
FY 18 Encumbrance	0.00	910.59	\$0.00	0.00	0.00	
Lynn Water & Sewer	260,897.25	297,580.38	\$334,659.22	334,659.22	0.00	100.00%
Capital Outlay	2,296.56	0.00	\$30,000.00	28,086.70	1,913.30	
Sewer - Debt Service	96,751.94	100,257.55	\$101,394.00	0.00	101,394.00	0.00%
FY17 Encumbered Sewer - Debt S	26,800.00					15.669.80
FY18 Encumbered Sewer - Debt Service		11,343.06				
FY19 Encumbered Sewer - Debt Service			\$463,622.00	193,395.46	270,226.54	41.71%
Subtotal Sewer	701,341.41	767,286.49	\$1,292,508.00	905,217.66	387,290.34	70.04%
Water Division						
Salaries/Wages	169,532.73	156,870.06	\$193,520.00	178,201.14	15,318.86	92.08%
General Expenses	69,678.58	73,410.52	\$93,689.00	73,235.79	20,453.21	78.17%
MWRA Assessment	537,696.00	496,315.00	\$505,132.00	457,189.34	47,942.66	90.51%
FY 18 Encumbrance	0.00	211.35	\$0.00	0.00	0.00	
Capital Outlay	2,210.16	0.00	\$30,000.00	24,771.72	5,228.28	
Water - Debt Service	145,110.00	131,710.00	\$169,904.00	114,614.25	55,289.75	67.46%
FY18 Encumbered Sewer - Debt Service		13,400.00				
FY19 Encumbered Sewer - Debt Service			\$19,995.00	19,986.00	9.00	99.95%
Subtotal Water	924,227.47	871,916.93	\$1,012,240.00	867,998.24	144,241.76	85.75%
Transfers-Out General Fund	211,854.00	218,211.00	\$219,327.00	219,327.00	0.00	100.00%
Transfers-Out Stabilization Fund-W/S						
Transfers-Out Capital Projects	0.00	195,200.00	\$565,011.00	565,011.00	0.00	0.00%
Transfers-Out Capital Projects-W/S C	30,000.00	0.00	\$0.00	0.00	0.00	0.00%
Subtotal Transfers-Out	241,854.00	413,411.00	\$784,338.00	784,338.00	0.00	100.00%
Reserves	0.00	0.00	\$40,350.00	0.00	40,350.00	0.00%
Subtotal Reserves	0.00	0.00	\$40,350.00	0.00	40,350.00	0.00%
Totals W/S Enterprise Fund	1,867,422.88	2,052,614.42	3,129,436.00	2,557,553.90	571,882.10	81.73%

June 2020

FY 20 EXPENDITURE REPORT

Rubbish Enterprise
Beginning FY 13

FY 20 EXPENDITURE REPORT

	FY18 Actual Expenditure	FY19 Actual Expenditure	FY20 Budget Adjusted	FY20 Actual Expenditure	FY20 Remaining Balance	%
Rubbish Enterprise						
Beginning FY 13						
FY 20 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	54,400.57	45,240.11	\$58,581.00	43,525.45	15,055.55	74.30%
General Expenses	31,518.46	51,351.25	\$64,163.08	53,328.95	10,834.13	83.11%
Encumbrance**** Services	0.00	0.00	\$0.00	0.00	0.00	
Household Collection	300,047.45	318,013.68	\$334,136.92	334,136.92	0.00	100.00%
Rubbish - Debt Service	897.50	519.20				
Debt Paydown-Compost Site Trans	32,000.00	28,000.00	\$0.00	0.00	0.00	
Transfer-Out DPW TRUCK Art 22	10,500.00	0.00	\$0.00	0.00	0.00	
Transfer-Out Compost Site	10,000.00	50,000.00	\$0.00	0.00	0.00	
Subtotal Rubbish	\$439,363.98	\$493,124.24	\$456,881.00	\$430,991.32	25,889.68	94.33%

FY 20 Rubbish Revenue Budget Variance:

FY 20 Rubbish Revenue Budget	\$444,450.00
FY 20 Use of Available Funds 4/18	\$12,431.00
FY 19 Encumbrance	\$0.00
FY20 Compost Site Art12 5/20 ATM	\$0.00
Total	456,881.00

Indirect

Health Insurance	\$62,087.00
FICA	\$6,972.00
Pensions	\$59,739.00
Workers' Comp Ins.	\$7,816.00
Property Insurance	\$33,386.00
Accounting/Collecting Dept.	\$18,032.00
Audit	\$4,425.00
Clerical	\$26,870.00
Subtotal	\$219,327.00

FY 20 W/S Revenue Budget Variance:

FY 20 W/S Revenue Budget	\$2,639,828.00
FY 19 Encumbrance	\$489,608.00
FY 19 Use of Available Funds 4/18 *****	\$0.00
FY 20 Use of Available Funds 4/19	\$0.00
Total W/S Appropriation Budget	3,129,436.00

***** Available Funds Usage 4/19 for FY 20:

Article # ATM Rate Stabilization from Fund Balance	0
Total Available Funds Usage 4/19 for FY20 Budget	0

***** Available Funds Usage 4/19 for FY 20:

Article #10 4/19 ATM Use of R/E Roads 30K	0
Total Available Funds Usage 4/19 for FY20 Budget	0

TREASURER/COLLECTOR

Brendan Carritte, Treasurer/Collector
Kim Kosciielecki, Assistant Treasurer/Collector

The following report represents the financials for *FY 2019, July 1, 2018 through June 30, 2019*, for taxes and fees for Real Estate/Community Preservation Act, Personal Property, Utilities (Water/Sewer/Trash), Motor Vehicle Excise, and Boat Excise:

REAL ESTATE
(July 1, 2018 - June 30, 2019)

Committed per Warrant – R.E. Tax	\$	9,522,088.01
CPA		241,503.94
Abatements/Exemptions/Deferrals- R.E. Tax		(90,023.78)
CPA		<u>(11,014.19)</u>
	\$	9,662,553.98
Payments to Collector-R.E. Tax	\$	(9,352,860.38)
CPA		(228,567.81)
Refunds - R.E. Tax/CPA		23,342.57
Subsequent Tax Title F/Y 2018		0.00
Balance 6/30/19	\$	104,468.36
Tax Title F/Y 2019	\$	0.00
Water/Sewer/Trash Liens	\$	56,023.77
Outstanding 12/31/19	\$	57,233.34
Subsequent Tax Title added post FY	\$	30,902.59

PERSONAL PROPERTY
(July 1, 2018 - June 30, 2019)

Committed per Warrant		275,623.50
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Abatements		<u>(127.32)</u>
	\$	275,496.18
Payments to Collector	\$	(275,164.81)
Refund		<u>0.00</u>
Balance 6/30/19	\$	331.37
Outstanding 12/31/19	\$	279.84

WATER/SEWER FEE
(July 1, 2018 - June 30, 2019)

Beginning Balance	\$	172,757.92
Committed		1,792,838.72
Payments/adjustments/liens		<u>(1,833,102.45)</u>
Balance 6/30/19	\$	132,494.19
Liened to F/Y 2019 Real Estate	\$	48,380.17
Outstanding 12/31/19	\$	61,898.94

RUBBISH FEES
(July 1, 2018 - June 30, 2019)

Beginning Balance	\$	14,198.29
Committed per warrant		464,915.00
Payments/adjustments/liens		<u>(466,350.71)</u>
Balance 6/30/19	\$	12,762.58
Liened to F/Y 2019 Real Estate	\$	7,643.60
Outstanding 12/31/19	\$	28,869.64

MOTOR VEHICLE EXCISE
(July 1, 2018 - June 30, 2019)

Beginning Balance	\$	70,718.92
Committed per Warrant		638,391.65
Abatements		<u>(21,007.58)</u>
	\$	688,102.99
Payments to Collector	\$	(637,155.00)
Refunds		<u>19,801.10</u>
Balance 6/30/19	\$	70,749.09
Outstanding 12/31/19	\$	50,900.36

The Treasurer/Collector team of Brendan Carritte and Kim Koscielecki are eager to provide our residents with high quality service to meet your needs. Please don't hesitate to contact us if we can be of assistance.

Respectfully,
Brendan Carritte

BOAT EXCISE
(July 1, 2018 - June 30, 2019)

Beginning Balance	\$	10,607.00
Committed per Warrant		8,923.00
Abatements/Exemptions		<u>(912.50)</u>
	\$	18,617.50
Payments to Collector	\$	(7,881.25)
Refunds		<u>106.75</u>
Balance 6/30/19	\$	10,843.00
Outstanding 12/31/19	\$	10,723.00

NAHANT POLICE DEPARTMENT

I herewith respectfully submit the **Annual Report** for the **Nahant Police Department** for the year ending December 31, 2019.

Personnel:

I'm not pleased to report that we have had several officers resign to take jobs with other agencies. Officer Brian Palangi, and Reserve Officer Pasquale Zollo resigned for the Massachusetts State Police Academy and are now full-time State Troopers, working out of Medford and Revere. Officer Timothy Furlong and Reserve Officer Jonathan Mills resigned for Lynn Police Department. Reserve Officer Joseph McCarthy resigned to take a full-time position with Northeastern University. Dispatcher/Administrative Assistant Roz Puleo retired after twenty plus years with the police department. I was fortunate enough to fill the two full-time vacancies with full-time academy trained officers. Officer Jason Hoffman backfilled Officer Brian Palangi's open position, and Officer John Monaco backfilled officer Furlong open position. Dispatcher Mariana McCarthy was hired to fill Roz Puleo open position. Prior to our busy summer months, I was fortunate to hire the following trained reserves: Officer Christopher Dipietro, Robert Crowe, Michael Leccese, and Joseph Maldonis. I also hired Heather O'Leary and Emily Shultz as on-call Police Matrons. It's unfortunate that we lost several good police officers to other agencies, however it show the residents that we are hiring quality officers.

Notice Concerning Telephone Solicitation:

The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization claiming to be raising funds on our behalf of any other police group should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the **National Do Not Call List**. A link to this site may be found at www.nahantpolice.org.

Drugs and Opioid Epidemic:

Drug and opioid epidemic is widespread and effects citizens of all demographics. Unfortunately, this epidemic is not going away anytime soon. Most drugs are beneficial, and help people tolerate pain, heal illnesses or help control certain health issues among everyday people. At the same time, there are some that are harmful and even those that are meant to be helpful can be dangerous if applied incorrectly or abused. Unfortunately as more drugs are introduced and created, the potential for increased drug abuse rises as well. Whether it be from prescription over-the-counter drugs, or harmful substances such as marijuana, cocaine, heroin, etc., the risks of abuse and overdose are always there. It is vital for those receiving a prescription drug or painkiller to know the instructed dosages to take and not take more than required or assigned.

Parents of teens and young adults must also know the dangers of all types of drugs. In today's world, the ease of access to drugs has never been easier. It is important for parents to know the signs and symptoms of possible drug abuse among their children, which can range from anything such as a lack of interest in hobbies and activities, declining school grades, changes in eating habits and overall strange and sporadic behavior. There are many ways parents can help their children when it comes to drugs. The first is to sit down with them and discuss the dangers of all types of drugs, and to never take a prescription drug not prescribed to them. Giving a young mind the education and information on the dangers of substance abuse is a necessary first step in helping to prevent drug abuse in teens. In the event that the abuse has already taken place, there are still ways for parents to help their children. These can include taking their children out of a bad or harmful situation or environment, seeking professional help, and in some cases allowing their children to open up and telling them about their issues. In many cases, there is a legitimate reason as to why the teen resorted to some sort of drug abuse, and as a parent, knowing why is absolutely necessary to help their children shake off their abuse.

It is very important that all parents and guardians have that direct, frequent, clear and tough conversation with their children about drugs and how it will negatively impact their lives after short and long term abuse of all drugs. One of our greatest challenges of today's Law Enforcement Community is dealing with the opiate crisis. The Nahant Police

Department is fully aware that there is a heroin epidemic that has touched every community to include ours. With that being said, all Nahant Police Officers are trained in the use of Naloxone Hydrochloride, more commonly known as NARCAN. Each Police Cruiser is equipped with Automated External Defibrillation device, which also contains one dose of NARCAN. Each member of the Department fully understands the power of opiate addiction and we can offer some resources and guidance to anyone who needs it. We strongly encourage anyone fighting a drug addiction disease to reach out to us for help. We understand that it's a long road to recovery, however with support and guidance your goal can be reached. If the Nahant Police Department can be of any help please do not hesitate to reach out to us.

Drug Take Back Program:

As a reminder, In 2016 CVS Pharmacy awarded the Nahant Police Department a grant to install a Drug Collection Drop off Box that is located in the front lobby of our police station. This Drug Drop off Box will provide residents with a safe and environmentally responsible way to dispose of unwanted, unused or expired medication, including controlled substances. The Drug Drop off Box is accessible 24 hours a day, 365 days a year. The new unit is intended to reduce the amount of unneeded medicine/drugs in homes and decrease prescription drug abuse, which has soared in recent years, especially among teenagers

Waterfowl Hunting Information:

We have started receiving calls regarding waterfowl hunting off the coast of Nahant. The following information should help clarify any misinformation about the hunting guidelines and the increase in complaints.

- Hunting hours begin one half hour before sunrise and ends at sunset.
- Hunters must be a minimum of 500 feet from a dwelling while discharging a firearms
- Hunters must be a minimum of 100 feet from a roadway while discharging a firearm and cannot shoot towards the roadway.
- Hunting from a vessel is permitted provided the vessel is not underway. The motor must be off or the sails must be down or furled.
- Nahant Town By-Law prohibits discharging a firearm. This by-law prohibits hunting from land within the Town.

- Hunter harassment is prohibited. No person shall impede, disrupt, obstruct, or harass any person engaged in the lawful taking of fish and/or game. Nor shall any person use any stimulus to hinder or prevent the lawful taking of game.

Hunting off the waters surrounding Nahant has been occurring for decades. However, in recent years the waterfowl population has increased locally and as a result, more hunters.

The actions of the hunters are routinely monitored by both the Nahant Police and the Massachusetts Environmental Police for compliance. Hunting is a well-regulated activity, and such regulations are in place such as setbacks and bag limits based on studies and research.

Coastal game bird hunting season ends in this area on February 15th.

Please familiarize yourself with this regulations. While the noise, and early hours of the noise, may feel like a nuisance to some, so long as the hunters are in compliance with the laws set forth, they are permitted to continue their activities.

If you feel that a hunter or group of hunters are in violation of the above regulations, contact the Nahant Police at 781-581-1212.

Please visit the following site for more information.

<https://www.mass.gov/topics/fishing-hunting>

Annual/Specialized Training

As mandated by the Massachusetts Police Training Council all full- time and reserve police officers are required to complete annual In-Service Training. The following training subjects were covered during last year's In-Service Training requirements: Firearms Range Training, Legal Update, Chiefs In-Service Training, First Responder, CPR & AED Training, Integrating Communications Assessment and Tactics (ICAT) Training, Interaction with Persons with Mental Illness – Part II and CJIS, NCIC training.

As part of our yearly In-Service training regimen, we also focuses on other areas of training that allow our officers to do their jobs with confidence and knowledge. Specialized training enhances the officer's ability to gain

knowledge in areas that are not covered in our annual in-service training. Over the past year our officers completed the following specialized training classes: Financial Abuse and Exploitation of the Elderly, Handling Public Records Training, Civil Rights Training, Work Place Harassment Training , Firearms Licensing Training, Massachusetts Criminal Justice Reform Act Training , Chief Command Training, Mass Chiefs Training Conference, IACP Training Conference, Breathalyzer Refresher, Active Shooter Training, Drone Seminar, Search Warrant Workshop, Drug & Alcohol Impaired Driving Training , Homeland Security Seminar, Supervisors Liability and Officer in Charge Training. Specialized training gives the officers the power of knowledge to better serve the community they protect.

In addition to our specialized and In-Service training, officers completed sixteen hours of mandatory State 911 Emergency Call Taker In-Service training. Dispatcher Mariana McCarthy and Reserve Officer Christopher DiPietro attended 56 hours of 911 Dispatch Training that certified them as professional call-takers for the department.

All full-time police officers are certified EMT's, which requires per officer an additional twenty hours annually of EMT Continuing Education Training. As you can see, In-Service and Specialized Training is very important, with training comes, knowledge, professionalism, strength, and confidence. Education and Specialized Training allows the Nahant Police Department to effectively serve our community.

School Safety & Security:

It's no secret that "**School Security**" is a very important topic around the nation. Keeping the students and faculty safe in Johnson School is our top priority. We will continue to work with our school administrators in evaluating, refining, updating and exercising our current school security plan. We will continue to strengthening our partnerships working towards a common goal of school safety and security. Lockdowns, Shelter in Place and Evacuations as well as others security measures have been implemented and exercised by the students, faculty and the responding police officers.

Having a Nahant Police Officer working with the school administration and faculty creates an immediate and effective link between the school and the Nahant Police Department. The mere presence of a police officer in the building or on the grounds, gives the students a reassured feeling knowing that a trained professional is there to help and protect the entire school environment. School Liaison Officer have many duties and responsibilities, which include serving as a liaison between the school and police department, assisting with emergency plans, participate in security drills, working to improve school security measures, and assisting school administrators in any way possible. The Nahant Police Officers are committed in keeping our schools secure, and our children safe. We are also grateful for the strong relationship we share with students and faculty. I ask the entire community to assist us in keeping the school and town safe by calling us in real time. If you see something please say something. Report all suspicious activity in real time so we can investigate the call in real time. No call will go unanswered.

Building:

No major building repairs to report this year, we continue to make minor repairs to keep the building/property clean and professional looking. The police station building is old and was never designed or built for a functional police station. As mentioned in my prior reports the town should consider building a public safety facility to house both police and fire.

Equipment:

This year we had the opportunity to replace five computers, and up-grade others to Windows 10, as well as other needed technology upgrades. We also replaced the department's end of life Finger Print Scanner. We also purchased a speed portable radar unit.

Cruiser:

Last year's budget appropriation allowed us to purchase a much needed 2019 police cruise. The cruiser was purchased and built by MHQ and

placed in service on September 2019. It's important that we continue the replacement cruiser cycle program annually. I want to take this opportunity to thank the Board of Selectmen, Finance Committee and our residents for supporting the police departments' equipment needs.

Traffic Safety

As a reminder speed limits in town have been lowered to 25 MPH, unless otherwise posted. We respectfully ask our residents and visitors to stay within the posted speed limits. Distracted Driving is another component of Traffic Safety that the officers take very seriously. The first thing to come to mind with this topic is of course the use of cellphones while driving, whether it be texting, checking the Internet or Social Media, or any other uses of a cellphone that takes a person's eyes off the road. Effective February 23, 2020, no operator of a motor vehicle shall hold a mobile device while driving a motor vehicle. No operator of a motor vehicle shall use a mobile electronic device unless the device is being used in hands-free mode (c90s13B). No operator of a motor vehicle shall read or view text, images or video displayed on a mobile electronic device; provided, however, that an operator may view a map generated by a navigation system or application on a mobile electronic device that is mounted or affixed to a vehicle's windshield, dashboard or center console in a manner that does not impede the operation of the motor vehicle. However there are a few exceptions to this new "Hand Free Law". The first exception is when your vehicle is stationary and not located in a part of the public way intended for travel by a motor vehicle or bicycle. Evidence that the use of the mobile device was in response to an emergency. An emergency shall mean that the operator needed to report, a disable vehicle, medical attention, or assistance was required, police and or fire or other emergency services were necessary for the personal safety of the operator or passengers or to otherwise ensure the safety of the public, and to report an accident in the roadway. The penalty for violating "The hands Free Mobile Device Law" is \$100.00 for the first offence, \$250.00 for the second offence, and \$500.00, plus an insurance surcharge.

It is of vital importance to always stay focused on the road when operating a motor vehicle. Texting, reading, surfing the net while driving is an accident that will eventually happen. Please think of others while operating a motor vehicle, be attentive, stay within the speed limit, and most importantly "Buckle- Up".

Driving/operating under the influence of any drugs and alcohol, including marijuana is a crime. It is also illegal to possess an "open container" of marijuana and or alcoholic beverage in a motor vehicle. Remaining sober, alert, and undistracted behind the wheel is of vital importance to overall Traffic Safety. Our mission is to keep the residents as well as the people who travel through town safe during their journey. Slow and easy, wins the race.

CodeRed:

Our CodeRed emergency notification system has been a success to all residents that take advantage of the system. Several years ago with the cooperation of all town departments we entered into an agreement with CodeRed. The CodeRed system provides town officials the ability to quickly deliver emergency messages to all residents that sign-up for the program. The CodeRed system is only as good as the telephone number database. **If your phone number is not in the database, you will not be called.** One of the reasons CodeRed systems was selected is because it gives individuals and businesses the ability to add their own phone numbers directly into the system's database. No one should assume his or her phone number is included. If you haven't already done so I **strongly urge** all individuals and businesses to log onto www.nahantpolice.org and click on the **CodeRed logo** to register for the program. Those without Internet access may ask a friend who has internet capabilities to assist you or stop by the Nahant Police Department to register. The CodeRed database also accepts email addresses, cell phone numbers to include sending out text messages. The CodeRed system has proven itself as a valuable tool for our community. **Don't wait sign-up today.**

Care Call System:

For many years the Nahant Police Department offers a free service for our seniors in town. The Care Call program is an automated phone calling system that checks on your well-being daily at a time selected by you. If you fail to answer your daily call, we will dispatch an officer to your home to check on your well-being. This free service we offer has assisted many seniors over the years.

We've also implemented a free Dementia/Alzheimer registration program, this program allows caretakers to register their love ones with the police department. The information provided will assist the police in the event of a medical emergency or if the Dementia/Alzheimer person wanders off and is reported missing. If you are interested in either program, please contact the system administrator, Officer Noah Clark @ 781-581-1212 or nclark@nahantpolice.org.

Suicide Prevention

Suicide is a major public health concern. Over 47,000 people died by suicide in the United States in 2017; it is the 10th leading cause of death overall. Suicide is complicated and tragic, but it is often preventable. Knowing the warning signs for suicide and how to get help can help save lives.

Dial 911 if you know someone in Crisis that needs immediate attention, or Call the National Suicide Prevention Lifeline (Lifeline) at 1-800-273-TALK (8255), or text the Crisis Text Line (text HELLO to 741741). All services are free and available 24 hours a day, seven days a week. The deaf and hard of hearing can contact the Lifeline via TTY at 1-800-799-4889. All calls are confidential. Dial 911 or Contact social media outlets directly if you are concerned about a friend's social media posts. For more information of suicide prevention go to www.nimh.nih.gov/suicideprevention .

Website:

I would like to take this opportunity to invite all our residents to visit our website. The information on our website is always changing and is a great resource for the community. We also invite you to join our Facebook page. Go to www.nahantpolice.org and take advantage of the information that we have provided for the community.

IRS, Bank Scams, and Solicitors:

As a reminder "Scams" are as active as ever, with that being said I will continue to remind our residents to think before you react to unrealistic offers, or individuals requesting personal or banking information over the

phone, or computer. Trends in scams and identity theft have and will continue to target the elderly and people who live alone. Scams involving repair and maintenance such as paving and chimney cleaning continues to be reported. Often times, the elderly are pressured into a deal "too good to be true" and are often forced to pay more money after a sub-par job is completed. Residents should be wary of high pressure sales people as well as companies that solicits business from them. Don't allow these people to pressure you into a purchase you never asked for. If you feel that you're being scammed or pressured into a deal that too is good to be true, hang –up the phone and contact the Nahant Police Department immediately for advice and guidance.

We continue to receive fraud reports called in to the Nahant Police Department involving telephone scams, the thief poses as an IRS employee and makes an unsolicited call to victims. The caller tells the victim they owe delinquent taxes to the IRS. They demand that the victim pay the money immediately with a pre-loaded debit card or wire transfer. The caller often threatens the victims with arrest or deportation. In some cases, the caller becomes hostile and insulting.

If you receive a call from someone who claims to be with the IRS asking you to pay back taxes, here's what you should do.

If you owe, or think you might owe federal taxes, hang up on the caller and call the IRS at 1-800-829-1040. IRS employee can help you with your payment questions.

You should also file a complaint with Nahant Police Department and the Federal Trade Commission at FTC.gov. Add "IRS Telephone Scam" to the comments in your complaint.

Here are a few warning signs so you can protect yourself and avoid becoming a victim of these crimes:

- Be wary of any unexpected phone or email communication allegedly from the IRS.
- The IRS will contact you by mail, not by phone.
- The IRS will never ask for payment using a pre-paid debit card or wire transfer. The IRS also won't ask for credit card numbers over the phone.

- The IRS doesn't initiate contact with taxpayers by email to request personal or financial information. This includes any type of e-communication, such as text messages and social media channels.
- The IRS doesn't ask for PIN numbers, passwords or similar confidential information for credit cards, banks or other accounts.

Identity theft is another fast growing crime. Today, with online shopping and heavy credit and debit card use as opposed to cash, criminals are concentrating their efforts on acquiring personal information to obtain lines of credit and drain bank accounts. Residents should take precautions by making sure any computer software they are using is updated regularly and use firewalls to protect against attackers getting information from their computers. Be wary of "phishing" emails, which are sent by a company claiming to be one you do business with. These emails often look authentic but ask you to click on the following link or provide them with personal account information. No reputable companies conduct business this way and these emails should be deleted or forwarded to the legitimate company's fraud department.

Residents are also encouraged to shred important documents that have personal or financial information on them. When mailing in payments the correspondence should be dropped off at a post office or handed to a letter carrier rather than placed in a mail box at home. Have copies of all the contents of your wallet in the event that it is lost or stolen. If going away for any extended period of time, have a neighbor pick up your mail or have the Postal Service suspend delivery until you get back. The goal is to prevent identity thieves from accessing any personal or financial information. If your identity is stolen it can have damaging effects on your credit report and can take years to correct. Lastly, obtain yearly credit reports from one of the three credit report bureaus (Massachusetts residents are entitled to a free report every year) to make sure you're not a victim. If you suspect that you are a victim of identity theft contact the Nahant Police immediately to report the crime and for guidance on what to do next.

If you have any questions or concerns about scams or identity theft, do not hesitate to contact the Nahant Police Department at 781-581-1212.

Grant Funding:

This past year with the assistance of Officer Noah Clark, the town received grant funding, from State Emergency Telecommunications Board in the amount of \$53,558. State 911 Grant funds are drawn directly from surcharges that appear on our phone bill every month and represents Nahant's share of these funds. These funds are allocated for 911 Dispatch Training and to hire 911 Call Takers (Officers) to work/cover dispatch duties.

Interested In Law Enforcement:

The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing. If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

Reserve Officers:

In order to be considered for appointment as a **Reserve Police Officer you must have attended and graduated from a Municipal Police Training Committee Academy basic course for reserve police officers.** The ideal candidates will also possess E911 dispatcher training, licenses to carry a firearm, MPTC Firearms Training, First Responder or EMT certification and hold a valid Massachusetts driver's license. The Nahant Police Department will consider sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well a signed waiver of liability releasing the Town of Nahant from any and all claims as a result of injury or accident related to academy training.

Full Time Officer:

The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy.** Equivalent training from other states will be considered if the Municipal Police Training Committee approves that states training criteria. The ideal candidates will also possess E-911 dispatcher training, Certified as an Emergency Medical Technician, or Certified First Responder, holds a

valid Massachusetts driver's license, and holds a valid licenses to carry a firearm. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background investigation.

Racial Profiling Notice:

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number 1-866-6RACIAL (1-866-672-2425). For additional information, visit the Executive Office of Public Safety and Gender Profiling Hotline page; <http://www.state.ma.us/eops/hotline.htm>

Nahant Police Departments calls for service:

Incidents Statistics:

Number of Incidents:

Total Incidents Handled	20,940
Total Offences	291
Arrests	70
Warrant Arrests	10
Domestic Disturbance	20
Criminal Complaints	28
Simple Assaults	18
Intimidation of Witness	10
Juvenile Incidents	17
Rape/Sexual Assaults	4
DWI/OUIL	9
Alarms	127

Building/Residential Business Checks	8,466
Burglary	4
Assist Citizen	721
Larceny/Forgery/Fraud	25
Motor Vehicle Stops	1,209
Disturbances	81
Parking Enforcement	2119
Parking Tickets Issued	548
Animal Complaints	80
Motor Vehicle Accidents	47
Motor Vehicle Citations	191
Drug Activity/Over Dose	3
Disturbances	81
Well Being Checks	131
Suspicious Vehicles/Person	159
Water Incidents	29
Assist Other Agencies/Police Departments	209
Medical Aid Calls	308

Fines and Fees:

Town's Share of Motor Vehicle Citation Fines	\$ 3,038.00
Alarm Fees	\$ 950.00
Firearm Permits	\$ 1,018.75

Parking Waiver Fees	\$ 1,500.00
Parking Ticket Revenue Fines and Penalties	\$ 18,940.00
Lynn District Court Fines/Penalties	\$ 1,572.50
Grants	\$ 53,558.00
Miscellaneous Revenue	\$ 365.00
Total:	\$ 80,942.25

Full Time Police Officers

ADMINISTRATION

Robert C. Dwyer, Chief

EXECUTIVE SECRETARY TO THE CHIEF

Roz Puleo – Retired July 15, 2019

Mariana McCarthy – Hired July 15, 2019

SUPERVISORS

J. Paul Manley, Lieutenant

Stephen R. Shultz, Sergeant

Michael D. Waters, Sergeant

Andrew S. Constantine, Sergeant

PATROL OFFICERS

Eugene W. Spelta

Keith W. O'Brien

Timothy M. Furlong/Resigned 12/9/2019

Noah W. Clark

John F. Hogan

Matthew R. Morneau

Jason Hoffman

John Monaco/Hired 12/9/2019

POLICE RESERVES

Armand Conti

Michael Halley

J.R. Plourde

Sarah R. Furlong

Donald Decker

Sean Furlong

Marc Holey

David Driscoll

Michael Dwyer

Robert Crowe

Christopher DiPietro

Joseph Maldonis

Michael Leccese

POLICE MATRONS

Beth Holey

Heather Leary

Emily Shultz

KEEPERS OF THE LOCK-UP

J.R. Ploude

Carl Maccario

In Closing:

I'd like to take this opportunity to thank the Board of Selectmen, Town Administrator Antonio Barletta, Finance Committee, my Administrative Assistant Mariana McCarthy, Town Accountant Deborah A. Waters, Acting Fire Chief Dean Palombo and DPW Superintendent Zach Taylor, and the entire town hall staff for their guidance and assistance over the past year.

Thank you to our legislative delegation, Senator Brendan Crighton, State Representative Peter Capano and Congressman Seth Moulton for their unconditional support and commitment to the Town of Nahant.

The men and women of the Nahant Police Department are dedicated professionals that go above and beyond for the community they serve so

proudly. The officers will continue their efforts in keeping our community one of the safest in the commonwealth. I would like to express my sincere gratitude to all the officers, their families for their support, and dedication to duty over the past year.

The police officers are committed in keeping this town one of the safest in the commonwealth. I strongly encourage our residents to report crimes or suspicious activity to the police in real time. We need continued community support to assist us in keeping Nahant a safe community. All members of the Nahant Police Department would like to thank our residents for their continued support. Remember, if you see something say something, DIAL 911.

Respectfully submitted,

Robert C. Dwyer

Chief of Police

FIRE DEPARTMENT

In 2019 the Nahant Fire Department responded to 617 requests for assistance and the incident responses are classified as follows:

Incident Type	Total Incidents
113 Cooking fire, confined to container	4
300 Rescue, emergency medical call (EMS) call, other	3
311 Medical assist, assist EMS crew	10
321 EMC call, excluding vehicle accident with injury	290
322 Vehicle accident with injury	4
324 Motor vehicle accident with no injury	3
360 Water & ice related rescue, other	1
361 Swimming/recreational water areas rescue	1
364 Surf rescue	2
365 Water craft rescue	3
400 Hazardous condition, other	3
411 Gasoline or other flammable liquid spill	3
412 Gas leak (natural gas or LPG)	14
424 Carbon monoxide incident	2
440 Non electrical wire down	2
441 Heat from short circuit (wiring), defective/worn	1
445 Arcing, shorted electrical equipment	4
461 Building or structure weakened or collapse	1
463 Vehicle accident general clean up	1
510 Person in distress, other	2
511 Lock-out	17
520 Water problem, other	1
521 Water evacuation	2
522 Water or steam leak	7
542 Animal rescue	2
550 Public service assistance, other	4
551 Assist police or other governmental agency	7
552 Police matter	1
553 Public service	23
554 Assist invalid	54
571 Cover assignment, stand by, move up	1
600 Good intent call, other	6
611 Dispatched & cancelled en route	30
622 No incident found on arrival at dispatch address	8
651 Smoke scare, odor of smoke	1
661 EMS call, transported by non-fire agency	1
671 Hazmat release investigation w/ no hazmat	2
700 False alarm or false call	4
730 System malfunction, other	10
731 Sprinkler activation due to malfunction	3
733 Smoke detector activation due to malfunction	14
735 Alarm system sounded due to malfunction	17
736 CO detector activation due to malfunction	7
741 Sprinkler activation, no fire- unintentional	1
743 Smoke detector activation, no fire- unintentional	17

744 Detector activation, no fire – unintentional	6
745 Alarm system sounded, no fire – unintentional	12
746 Carbon monoxide detector activation, no CO	1
900 Special type of incident, other	1
911 Citizen complaint	1

Total Number of Incidents: 617

Total Number of Incidents Types: 52

Inspections

Residential Smoke/CO Detector Compliance	52
Oil Tank Removal Certificate	9
Oil Tank Install Certificate	2
Oil Burner Install Certificate	2
Annual Commercial Property Inspected	29
School Fire Drills	4

The Nahant Fire Department is pleased to report that there were no serious fires in Nahant through the 2019 calendar year. The department's emergency incidents remained steady and personnel were kept busy with false alarms, medical aids, and public assist calls. The department responded to 10 ocean rescue incidents in which 10 people were removed from harm. In addition to emergency responses, career personnel fulfilled other duties including fire prevention inspections, public education, grant research/writing, apparatus/equipment checks and maintenance, as well as training and coordinating the training of the call firefighters. Department members continued regular training on firefighting and ocean rescue skills. All department members have also continued with training to recertify at the EMT Basic level, or as first responders.

The number of active call firefighters on the department has been dwindling for several years. In 2019 two long-time, dedicated, call firefighters were forced to retire due to reaching the age limit set by Massachusetts. We would like to thank David Liscio and Robert Tibbo for their many years of unwavering service to the Nahant Fire Department and the Town of Nahant. Their retirement brought the call firefighter force to an all-time low, which has resulted in dangerously low numbers of personnel responding to emergency incidents. In an effort to recruit new call firefighters the department worked with the Town Administrator to alter the requirements and incentivize the position. We are happy to report that 4 new call fire fighters have been hired and are now attending the Massachusetts Call/Vol. Academy to obtain their Firefighter I / II certifications and are also receiving their first responder/CPR certifications. We are grateful for the commitment of all the call firefighters given the demands of training and emergency response. We hope to hire an additional 4 call firefighters in the coming year to bring us closer to our target number of 25 active call firefighters.

Firefighter Frank Pappalardo again secured grant funding through the Massachusetts Student Awareness of Fire Education (SAFE) and Senior SAFE programs. The grant funds awarded totaled \$4,954. FF Pappalardo has conducted fire safety training for Johnson School pre-school students as well as smoke/CO detector installations for seniors. I would like to thank FF Pappalardo for his continued efforts to improve fire safety for Nahant's most vulnerable residents.

The Nahant Fire Department also received notification of another Department of Homeland Security Assistance to Firefighters Grant award. This grant award is the 8th secured by Firefighter Austin Antrim, and the 10th awarded to the Nahant Fire Department. This program has been critical in replacing firefighting equipment and apparatus for the department and enhancing the safety of personnel and the community. This year's AFG award was for

\$17,142.85 to purchase an Automated Chest Compression Device to be carried on the ambulance and assist crews with continuous effective CPR in the event of a cardiac arrest.

The Nahant Fire Department also took delivery of a new fire engine in 2019. The Sutphen Monarch Custom Pumper replaces our 1980 Mack fire engine, which was declared surplus and auctioned. The majority of the cost of the new engine was funded through an AFG grant. I would like to thank FF Antrim for his tireless efforts in acquiring these grants for the Fire Department.

This year, Marine 31, the Nahant Fire Department Ocean Rescue boat sustained severe damage to the transom and due to the age of boat repair was not a viable option. The Nahant Firefighters Union began holding fundraisers for the purchase of a replacement boat and with donations from Town residents and the kite surfing community raised \$12,000.00.

We would like to thank the Angiulo Family for their tremendous donation of a 2010 Zodiac Pro 500 15' 5" length boat with a 60 horsepower Evinrude outboard motor and trailer. This donation alleviated the need to purchase a new Ocean Rescue Boat. The monies received from fundraising and donations will be used to outfit the boat for ocean rescue operations, again thank you very much.

The Nahant Fire Department is facing capital needs that will need to be addressed by borrowing in the near future. The Ocean Rescue truck has reached the end of its useful life. There have been two attempts to replace this vehicle with grant funding, but due to competition for grant funding combined with our prior successes with grant funding those applications were denied. The department is in the process of obtaining quotes on the cost of replacing the Ocean Rescue truck with a suitable vehicle.

Engine 32, the fire department's 2004 HME fire engine (purchased new with grant funding), is nearing the end of its useful life as a front-line fire apparatus. It should be anticipated that replacement of this apparatus should be completed within the coming 3 years and will likely cost between \$550,000-650,000.

The Nahant Fire Station also needs to be replaced. The Town authorized spending on a temporary structure to create critically needed space. It should be recognized that this was only done to buy time to appropriately address and plan for the needs of the department. The temporary structure is not a long-term solution and is proving costly to keep heated so that the pump on the fire engine stored inside does not freeze. The fire station itself is showing its age and if not addressed will require significant funds just to keep it functional and safe for personnel.

In 2019 funding for a full time Fire Chief position was cut from the department's budget. Department personnel have once again pulled together to get through this current fiscal year. While we understand the Town's many competing financial needs, this staffing reduction has had a negative impact on the administration and operation of the fire department. I hope you will support restoring the position of full time Fire Chief in Nahant in the coming fiscal year.

I would like to thank the Town of Nahant, in particular the Board of Selectman, Town Administrator Antonio Barletta, Chief of Police Robert Dwyer, Town Accountant Debra A. Waters, DPW Superintendent Zachary Taylor and the entire town hall staff for their assistance over the past year.

Thank you to our legislators Senator Brendan Crighton, Congressman Seth Moulton and State Representative Peter Capano for their continued dedication and support to the Town of Nahant.

As I start my first year as Chief of the Department, I would like to express my sincere thanks to all the members of the Fire department and their families for their dedication over the past year, you all go above and beyond the call of duty.

Finally, I would like to thank Chief Michael Feinberg for his three years of service to the Town and wish him the best of luck in all his future endeavors.

Respectfully submitted,
Dean J. Palombo
Chief of Department

Permanent Firefighters

Dean J. Palombo, Captain (Acting Chief)

David Doyle, Lieutenant

Joshua Mahoney, Senior Firefighter

Frank Pappalardo, Senior Firefighter

Robert Barreda, Firefighter

Austin Antrim, Firefighter

Nicholas Papagelis, Firefighter

Matthew Canty, Firefighter

Call Firefighters

Robert Tibbo, (retired)

David Liscio, (retired)

Dennis Ball

Edward Steriti

Keith Olbash

Sean Carritte

Christopher Dent

Scott Grieves

Steven Scaglione

Merrisa Titus

Matthew Videtta

Douglas Cronin

William Hussey

Tara Driscoll

Evan Scourtas

DEPARTMENT OF PUBLIC WORKS

I hereby submit the annual report for the Town's Department of Public Works function for the year ending December 31, 2019.

The Town's Public Works is the function charged with maintaining and operating the physical infrastructure owned by the Taxpayers, including but not limited to the water and sewer system, highways (roads), public buildings and open spaces.

Public Works coordinates all activities necessary to sustain and improve the continuity of the infrastructure operations. The Department maintains 23 miles of roadways, 11 sewer pumping stations, and numerous miles of water and sewer mains. In 2017, the department's staff included, seven (7) full time positions plus one (1) vacancy not funded in the FY19 budget, eight (8) regular part-time positions, seven (7) summer seasonal positions and a hand full of "on-call" part time personnel. The Department also retains contracted services for the operation and maintenance of the wastewater pumping stations and underground utility work when required.

The following are the highlighted events that occurred during the calendar year.

1. Water and Sewer a. Water

The new automated water meter reading system is functioning as designed. The meter system is read three (3) times during the course of the year.

The DPW aggressively monitors potable water intake supplied by the Massachusetts Water Resource Authority (MWRA). Efforts to identify unaccounted for water flows were successfully mitigated. Annual leak testing was conducted on the water distribution system any detected leaks were corrected by DPW staff.

Drinking water samples were conducted twice a month and lead and copper survey test were performed twice during the year. All tests were within acceptable limits.

Based on information provided by the Fire Department, recent hydrant flow testing, and recommendations in the Water Distribution and

Wastewater Collection Capital Improvement Plan (Capital Plan) updated by Coughlin Environmental in March 2017 DPW management and Town officials conducted the following activities:

- Commissioned Kleinfelder to complete the design for water main upgrades using previously approved annual borrowing from the MWRA. Upgrades are scheduled at Mills Terrace, Howe Road, Furbush Road, and Walton Road. An existing 1" water main at Furbush Road will be upgraded to an 8" line and looped in to the system at Willow Road and continue through Walton Road and looped into system at 40 Steps Lane. . An existing 4" water main at Howe Road will be upgraded to an 8" main and extended to the end of Howe Road. A new hydrant will be installed at the end of Howe Road. An existing 4" water main along Mills Terrace will be upgraded to an 8" line and a new hydrant will be installed at the end of Mills Terrace. This work is intended correct flow issues as well as minimize any water quality issues in the area of the water distribution system.

b. Sewer

Early in 2019, using the recently updated Capital Plan, DPW management and Town officials conducted the following activities:

- Commissioned Coughlin Environmental to assess the In-Town gravity wastewater system with a Town-wide CCTV study and report. This study will assess the ongoing infiltration and inflow issues with the Town's gravity wastewater system. From this information the Town will be able to develop a capital plan to address the most critical issues with this system.
- Commissioned Wright Pierce to survey the condition of the wastewater force main that experienced breaks at the Lynnway section in 2017 as well as an additional break along the Lynnway section in June 2019. Wright Pierce surveyed the condition of the 18" wastewater force main from the Ward Road pump station to the Lynn Wastewater Treatment Plant. This included observations of the air release valves and cleanouts along the force main. Wright Pierce also surveyed the condition of the 10" force main that runs along Willow Road from the Wharf Street Pump Station

to Kelley Greens. Wright Pierce has presented different options with costs for upgrading both the 18" wastewater force main and the 10" wastewater force main. The Town intends to evaluate all of the options presented and plan for future work on the force main with available funding.

- Discussions with Lynn Water and Sewer Commission (LWSC) occurred during the year on various topics including
 - The loss of LWSC's biggest volume customer Garelick Farms and how the loss will impact sewer costs for the residents of Nahant.
 - The expiration of Nahant's wastewater connection contract into the Lynn Wastewater Treatment Plant (set to expire in 2020).
 - Issues facing LWSC plant including a new maintenance contract (LWSC current contract with Veolia is set to expire in 2022) and capital infrastructure needs of the plant (new grit and solids removal facility to be built at plant, possible sewer outfall upgrades, and other capital improvements necessary to sign a new maintenance contract) and how these costs will impact sewer costs for residents of Nahant.
- The operation and maintenance of the eleven (11) sewer pump stations is a 24/7 function. DPW staff self-perform maintenance and repairs as necessary. Weston & Sampson provides emergency response and monthly inspection contracted services for the sewer pumping stations. Equipment in each station that requires replacement or upgrading were identified and a plan to resolve the equipment deficiencies was in place. A Warrant Article that requested funds for these repairs was postponed due to the cost associated with the wastewater force main breaks. Repairs included the following:
 - Replacement of worn pump and repair of pump guide rails at Walton Road Pump Station.
 - Wet well cleanout at Winter Street Station and Walton Road Station.
 - Wear ring replacement at two pumps at Lowlands Pump station.

- Check valve replacement at two pumps and control panel (1) replacement at Wharf Road Station.
- Various access, structure, and electrical repairs at pump stations were performed throughout the year.

2. Beaches and Parks

During the spring and summer seasons the Department cleaned, and machine raked beaches, emptied all trash receptacles, cleaned and maintained all town restrooms as well as performed landscaping duties daily. Plans for repairing the Life Saving Station beach entry ramp and installing hand railings at this location is planned for Spring-2020. New galvanized stair cases for Tudor Beach Access were fabricated and purchased using Community Preservation Committee (CPC) funding and are scheduled to be installed in Spring-2020. Both the Valley Road and the Winter Street staircases will be replaced. The concrete staircase at Crystal Beach was repaired by DPW staff and a new handrail is scheduled to be installed in Spring-2020 at this location.

The sections of the newly planted dune grass along Short Beach/Nahant Road (circa 2014) have failed due to weed contaminated planting bed material. Upon consulting with local subject matter experts, the DPW implemented (2017) an experimental program that removes all the invasive species by hand. This work was performed by both DPW staff and the Essex County Sheriff's Department Program. The premise of the program is that over several seasons the Dune Grass will overtake the invasive and thrive. The more aggressive strategy is the removal of those contaminated sections and the replacement thereof with new bed materials (sand) and dune grass planting. Estimate cost of the latter is the driving the efforts of the former.

There was also a concentrated effort at East Point/Lodge Park to remove invasive species and improve access along public trails. Following the maintenance plan for the park, the meadow was cut to prevent the growth of woody vegetation and pockets of Japanese Knotweed were cut in an effort to minimize the spread of the invasive vegetation. This work was performed by DPW staff.

Public green open space areas are machine mowed seasonally on a daily rotation town wide. All parks and playgrounds were fertilized. The department continues to use only organic based fertilizer.

Town wide tree maintenance occurs annually, however, typically, the annual appropriations for this budget line item is underfunded. Damaged trees are first inspected by the Tree Warden and appropriate action is undertaken by DPW staff or contracted services are engaged.

The fall season brings town-wide clean-up of leaves. Leaves and debris were collected throughout the fall from all public parks.

Management responsibility of the Community Garden operation was transferred to the Johnson School Leadership. The garden was utilized as an educational opportunity for the school. Growing plots were made available to the public, the garden continued to be an impressive project again this year, with an abundance of various vegetables being produced. The DPW supplemented the operation with staff and unfunded budget resources.

3. Highway and Streets

The Department continued utilizing Chapter 90 funding for our road maintenance program. Chapter 90 funding supplements local funding with roadway resurfacing, crack sealing, and sidewalk repair.

The following streets were resurfaced in 2019:

- Castle Road (Flash Road to Gardner Road),
- Wendell Road (Castle Road to Dead End),
- Maple Avenue (Castle Road to end),
- Spinney Path (Bass Point Road to Dead End),
- Castle Terrace (Castle Road to Dead End),
- Highland Ave. Extension (Highland Ave. to Flash Road),
- Highland Road (Pond Street to Ocean Street),
- Tudor Road (Pond Street to Ocean Street),
- Prospect Street (High Street to Pond Street),
- High Street (Nahant Road to Dead End and North Side to Dead End)

All crosswalks and stop lines were painted. The town owned street sweeper was in operation two days per week in various parts of town.

Over the winter months, January through March, the Department handled numerous snow and ice events clearing and treating the roadways with DPW personnel and equipment. Application of approximately 800 tons of road salt occurred during this period.

The fleet vehicle maintenance budget was strained during 2019 due to the fleet age, condition, maintenance demands and vehicle breakdowns. Within the department's yearly budget, significant repairs to the John Deere Beach Tractor, John Deere Gator Cemetery vehicle, and John Deere front end loader were completed, extending the life of existing critical equipment.

All full-time staff members received training in confined space entry in 2019. Training is a continuous effort.

As customary, maintenance of the surface water drainage system occurred. Catch basins were rebuilt and damaged inlet and outfall pipes servicing the catch basins were repaired. The drainage ditch system which also collects surface water is located at the Lowlands, travels through the Heritage Trail, Golf Course and terminates at Bear Pond. Damages sustained during the March 2018 storms resulted in significant damage to the Bear Pond pump station cabinet and pumps. With the help of FEMA funding the damaged pump impeller was rebuilt and a new stainless steel cabinet and control panel was installed in December of 2019.

4. Trash Collection, Compost, and Recycling

Weekly curbside trash collection is contracted to Waste Management Systems. Once a week town wide collection was modified to a two (2) day consecutive collection. Little Nahant, Bass Point to Spring Road (Day 1), and the remainder of Big Nahant (Day 2). This modification has proved successful and allows for the collection company to pick-up any missed collections.

The DPW operations facility located on Flash Road is not open to the public for trash disposal. The facility is not a licensed transfer station, and therefore is prohibited from accepting construction debris, propane tanks, gasoline tanks, hazardous liquids/materials, batteries, furniture, etc. The

dumpsters located on the property are for the strict purpose for town related operations. Any and all debris that is illegally dumped on the property cost the town to remove. The property is monitored 24/7 with video surveillance cameras. The public is advised that the DPW will enforce the no trespassing posting on the property and will pursue perpetrators of illegal dumping.

The Compost Facility on Spring Road held its scheduled drop off each Wednesday and Saturday of every week from April through December. This area is restricted to residents only. When the area is open, there is an on-duty monitor that will request proof of residency. The rules and regulations concerning the compost area are posted on site as well as on the town website. No private contractors are allowed to dispose debris within the compost property regardless if the debris was generated from Nahant residents' property. This area is also monitored 24/7 with a video security network. When foreign objects are dumped within the area, the DPW actively pursues violators.

Distribution of compost area material is managed daily. Presently, the ability for the area to store/process material is at a critical level. Appropriated funds were used in October of 2019 to remove approximately 2,500 cubic yards of mixed compost and debris and regrade existing piles within the compost facility to be set up for future removal activities.

Annual curbside leaf collection in the spring and autumn months occurred in 2019.

A defined portion of the Compost Area remains available for local Lobstermen to store their traps. This designated area is annually leased to the Lobstermen.

Disposal of recyclable metals is available on the last Saturday of every month from April to October at the DPW facility. Recycling of electronic equipment such as televisions and computers requires a small disposal fee per device. If there are questions concerning what equipment is accepted and associated fees, please contact Town Hall. Disposal of electronic equipment is outside the scope of household trash, therefore, the town contracts electronic disposal services. The electronic disposal fees help offset the cost to remove the equipment from the town.

5. Cemetery

Perpetual care of the cemetery grounds is a duty that is taken seriously by the DPW. The daily grounds maintenance of the cemetery is staffed with seasonal part-time employees who strive to deliver the best environment possible. Several projects that occurred in 2019 include but not limited to; preparing the grounds for the Memorial Day observances, narrowing walking paths, re-establishing walking paths and repositioning headstones that have recessed below surface elevations.

The Department was able to purchase a new tractor to replace the old tractor that had been in service for almost 20 years. The department was also able to use existing funding within the budget to purchase a new mower for the cemetery to round out the cemetery crew's fleet of equipment.

6. General Projects

The town has several capital projects in the design stages scheduled for completion in Spring- 2020, water main upgrades described in the above section, Flash Road Athletic Courts Construction, Johnson School Basketball Court Restoration, and the purchase and conversion of all Town street lights and lighting to LED fixtures.

The town's infrastructure had several unexpected system failures during 2019. During each event, the DPW staff members performed their jobs admirably. Their undaunting commitment to get dirty along with expertise brought successful conclusion to the challenges encountered. Most of the events required the assistance of our local public safety departments, town administration and the patience of the residents. I would like to thank all the stakeholders for their assistance and cooperation during these straining times.

Numerous thanks to, The Board of Selectmen, Town Administrator Tony Barletta, Town Hall staff, Police and Fire Departments, every D.P.W. employee, all Boards and Committees, and residents of the town for their continued support.

Respectfully submitted,
Zachary M. Taylor
Superintendent of Public Works

EMERGENCY MANAGEMENT

I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2019.

The Town's Emergency Management is the managerial function charged with creating the framework within which communities reduce vulnerability to all-hazards and cope with disasters.

Emergency Management coordinates all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

Modern emergency management is based on four phases: mitigation, preparedness, response, and recovery. Mitigation consists of those activities designed to prevent or reduce losses from disaster. It is usually considered the initial phase of emergency management, although it may be a component of other phases. Preparedness is focused on the development of plans and capabilities for effective incident response. Response is the immediate reaction to an emergency event. It may occur as the event is anticipated, as well as soon after it begins. Recovery consists of those activities that continue beyond the emergency period to restore critical community functions and manage re-construction. Detailed planning and execution are required for each phase. Further, phases often overlap as there is often no clearly defined boundary where one phase ends and another begins. Successful emergency management coordinates activities in all four phases.

The following are the highlighted activities and events that occurred during calendar year 2019.

Director Ball and Assistant Director(s) Michael Halley and Carl Maccario persist with continuing education programs offered by Massachusetts Emergency Management Agency (MEMA) and other relevant organizations as well as attending regional emergency management meetings throughout the year.

The Town of Nahant is an active member of the Mystic Regional Emergency Planning Committee (REPC). The mission of the Mystic REPC is to promote safety in 22 communities through hazardous materials

awareness, encouraging partnerships between the community and industry, and developing and sponsoring educational and training programs relative to hazardous materials and emergency preparations for the Mystic REPC's communities.

An Emergency Management Performance Grant (EMPG) in the amount of \$2,460.00 was awarded to the Town. The funds were utilized to purchase additional shelter cots and personal hygiene kits to supplement current inventory.

Nahant Emergency Management maintains a ready inventory of emergency shelter equipment (i.e., cots, blankets, first aid kits, toiletries, etc.), the existing equipment inventory remains stored in a portable trailer located at the Fire Station. We have explored existing equipment storage options throughout the town, including the Johnson School, however, each location inspected did not meet the needs of being easily accessible nor appropriate equipment storage areas. There remains a need to identify and establish a permanent equipment storage space.

A continuing goal of the Emergency Management office is the creation of a Community Emergency Response Team (CERT). A CERT is a volunteer-based resource that is intended as a "force multiplier" to supplement public safety with elementary tasks during severe emergency events. The Town is registered as a CERT community. The aspiration is the creation of a functional 8 to 12-member CERT. The obstacle of creating a functional CERT to date has been defining potential liability challenges in which the Town may be exposed utilizing "volunteers" for emergency purposes. Another year has passed with slight movement of this process. Additionally, to possibly assist in the establishment of a CERT, we are exploring a state program that allows compensation for those performing town duties through local real estate tax abatements.

Through the efforts of EM Assistant Carl Maccario and Nahant Police Officer Tim Furlong, a military grade 2010 Humvee was acquired for Emergency Management. This vehicle was obtained through the 1033 Program administered by the Defense Logistics Agency at an acquisition cost of \$1,000.00. This vehicle was acquired specifically to enhance public safety transportation capabilities during weather emergencies as well as protect existing town vehicle assets from operating in adverse conditions.

The Nahant Police transferred a 2014 Ford Interceptor cruiser to Emergency Management, this vehicle replaces the 2011 Crown Victoria that has been in use since 2016.

The care, custody and control of a DRONE (unmanned aerial vehicle) acquired by the Fire Department in 2016 has been transferred to Emergency Management for pre and post storm surveying or any other public safety purpose as requested. This equipment is registered with the Federal Aviation Administration (FAA). Training for operational use is necessary and the cost of training personnel will be determined and requested during annual budget process.

The Town continued to recover from the March 2-3, 2018 coastal storm. The Federal Emergency Management Agency issued a Major Disaster Declaration (FEMA-4372-DR-MA), this Declaration has activated the FEMA's Public Assistance (PA) Program. Allowing for Town storm related qualified cost liabilities to be partially reimbursed. Twenty-five (25) repair projects were written, however, five (5) have since been retracted by FEMA. The following is a list of currently funded storm reimbursement projects that are on-going.

4372DR - March 2-3, 2018 Severe Winter Storm and Flooding
Project Status Update as of 1/5/20

FEMA Project #	Project Title	Total Invoiced to Town	FEMA Eligible Project Cost	FEMA Reimbursement Amount	Status as of 1/5/20
67995	Emergency Protective Measures	\$110,381.18	\$ 157,498.60	\$ 118,123.95	MEMA Contract Executed
68082	Nahant Live Saving Station - (Coast Guard Station -	\$0.00			RETRACTED
68087	Roads and Bridges - Town-Wide	\$11,525.64	\$ 11,525.64	\$ 8,644.23	100% Complete, under FEMA review
68090	Marginal Road Revetment	\$105,666.00	\$ 105,666.00	\$ 79,251.00	100% Complete, waiting for permitting info from DC
68092	Crystal Beach	\$34,708.84		\$ -	100% Complete, under FEMA Review, Combined with Crystal Beach Sinkhole, waiting for permitting info from DC
68304	Willow Road Revetment	\$8,425.00		\$ -	Under FEMA Review. FEMA costed at \$79,397. DC provided comments re: why the cost will be higher. Waiting for FEMA's review of the comments.
68306	Wharf Sink Hole	\$8,213.64	\$ 8,213.65	\$ 6,160.24	MEMA Contract Executed
68351	Town Wharf Seawall & Tudor Beach Seawall	\$304,459.51		\$ -	100% Complete, under FEMA Review
68565	40 Steps Beach	\$6,141.24		\$ -	FEMA costed at \$95,522.93
68599	Debris Removal Town-Wide	\$218,683.32	\$ 221,544.73	\$ 166,158.55	MEMA Contract Executed
68921	Doggie Beach - Dune & Revetment	\$0.00		\$ -	FEMA costed at \$91,475.62
68923	Parrot Road Revetment	\$14,977.20		\$ -	Under FEMA Review. FEMA costed at \$24,846.50. Waiting on permitting info from DC and review of FEMA's Hazard Mitigation Proposal by DC.
68925	Fallon Way - Seawall Revetment	\$17,139.40		\$ -	Under FEMA Review. FEMA costed at \$22,617.45. Waiting on permitting info from DC and review of FEMA's Hazard Mitigation Proposal by DC.
68928	Castle Road Culvert	\$0.00			RETRACTED
69069	Crystal Beach Sinkhole	\$470.00		\$ -	100% Complete, under FEMA Review, Combined with Doggie Beach Culvert, waiting for permitting info from DC
69081	Doggie Beach Culvert	\$0.00			RETRACTED
69090	Short Beach - Dune Replacement	\$5,235.00		\$ -	FEMA costed at \$160,684.56
69091	Short Beach - Play Area	\$0.00		\$ -	FEMA costed at \$9,122.96
69142	Kelley Greens Golf Course Damage	\$0.00			RETRACTED
69216	Bear Pond - Stormwater Outfall	\$1,955.00		\$ -	FEMA costed at \$30,322.51
69723	Kelley Greens Golf Course Building	\$0.00			RETRACTED
69944	Lowlands Pump Station Sewer Collection System	\$26,395.07	\$ 26,395.07	\$ 19,796.30	100% Complete. Project cost calculated by parsing out FEMA work from CCTV project. Under FEMA Review
70038	Ward Road - Portable Pump	\$6,430.26	\$ 80,686.00	\$ 60,514.50	MEMA Contract Executed. Pump not yet invoiced.
70098	Bear Pond - Stormwater Pump Station	\$36,500.00	\$ 38,928.93	\$ 29,196.70	MEMA Contract Executed.
12345	Direct Administrative Costs	\$19,144.54			
	Total	\$936,402.83	\$ 650,460.62	\$ 487,845.47	

Emergency Management participated in the Municipal Vulnerability Preparedness (MVP) workshop that identified our community's vulnerabilities. Workshop contributors represented various town citizens and department members. This group was able to secure a grant in the amount of \$15,000.00 to update the Town's Hazard Mitigation Plan which is due for an update. Net grant funds available is \$11,250.00, the grant requires that the Town is responsible for 25% of the grant face value (\$3,750.00).

The Citizens of the Town appropriated Emergency Management funds in the amount of \$9,640.00 Dollars. Allocated funds allow Emergency Management to keep the function current through administration, training and the purchase of services and equipment. During emergency events, the town's public safety and town administrative staff work in cooperation to assure the well-being of its citizens and continuity of business operations.

Emergency Management maintains a page on the Town's website, www.nahant.org, as well as a Facebook page. Information is posted for specific emergency events as necessary. We encourage residents to visit these media sources for more information on personal disaster preparedness along with access to other emergency related links such as www.ready.gov. We monitor emergency events closely, and if warranted, local emergency notifications are transmitted through the town's "Code Red" system. Citizens wishing to receive Code Red notifications, must enroll with the system, to do so, please visit www.nahantpolice.org or the Nahant Police Station.

An additional resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect to assistance with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting www.211.org or www.mass211.org.

Respectively Submitted,
Dennis A. Ball, Director
Michael Halley, Assistant Director
Carl Maccario, Assistant

BOARD OF ASSESSORS

To the Citizens of NAHANT,

As we finalized Fiscal Year 2019 behind schedule, we galloped into Fiscal Year 2020 to find the housing market on a strong upward trend. In a blink of an eye our total valuation for the Town of Nahant passed the one billion (\$1,000,000,000) mark. Our taxable value equals \$ 968,184,190 and the exempt properties value equals \$ 78,586,500: Totaling \$1,046,770,690.00

Our largest class of real estate in Town, single family homes, revealed an increase of values, rising 8.37% from the prior year and the trend is continuing. The current average single family home is \$701,200. Last year's tax rate was \$10.91, the Fiscal Year 2020, is \$10.97. The average tax bill went up about \$640.00 due in part by the \$600,000 override in April.

The FY2020 valuations having an assessed date of January 1, 2019 were based on sales of real estate from calendar year 2018. The Assessors' Office staff made every effort to assist taxpayers by answering their many questions regarding their assessments.

The Assessors' Office will be implementing the Department of Revenue's required nine year cyclical inspection program beginning next year. We recognize the changes in the real estate landscape in terms of both sales and development and are constantly working to assure that our data accurately reflects the characteristics of each property. This assures compliance with fair and equitable taxation.

In addition to Real Estate, the Assessors' Office is responsible for the assessment and commitment of personal property, motor vehicle, and boat excise, and the collection of new growth based on building construction. The staff conducted field inspections, sales inspections, and our consultant began review of all building

permits starting in December. Our inspections will be complete in March of next year.

We are updating the process on how we manage our boat excise database. Thanks to our Senior Work-Off abatement participants, Farris, Linda, Bob, and Virginia, we successfully ran parallel data processing with our in-house developed Access program and our new CollectPro software program. Due to the great success we will only monitor the CollectPro database in the future.

Our online property value database is updated every year when the tax rate is set. CAI, Inc hosts the Assessors online tax mapping application. The mapping provides access to digital geographic and property data and works closely with MassGIS to make sure our property records conform to MassGIS standards.

Town employees as well as taxpayers can easily search for properties by owner's name or address, view property record cards, overlay a MassGIS aerial photo onto a property, and/or overlay a FEMA Map onto a property. Abatement Applications, Assessors' Maps, and additional helpful information are also available on the Assessors' web page located on the Town's website www.nahant.org: click Assessors Department, click real property info and finally click [**New Nahant Tax-GIS Maps and Property Data.**](#)

We encourage our residents and taxpayers to attend any of our public open Board meetings at any time to express their value-related concerns. You may also stop by the office to receive assistance from Sheila.

We welcomed our new Treasurer/Collector Brendan Carritte. Congratulations and be assured of our continued support. Our part-time help Joyce Haynes received a raise but her hours were cut leaving us to rely on more senior work-off abatement personnel. Thank you to Farris Van Meter, Linda Tanfani, Bob Branga, and Virginia Fiske and Joyce Haynes for all you do.

The Board of Assessors consists of three elected members. The Board would like to acknowledge the Assistant Assessor, Sheila Hambleton, MAA for her professionalism, dedication, work ethic and knowledge of State Assessing Laws and of the responsibilities required of the Board. We are especially grateful for the respect and courtesy she extends to all of the Nahant residents, real estate professionals, and other Town departments that call or visit our office.

Respectfully submitted,

Perry C. Barrasso, Chairman
 Meaghan C. Kramer, Secretary
 David P. Hunt, 3rd Member

2019 Calendar Report- 1/1/2019 to 12/31/2019

The following statistical report is made up of two partial fiscal years: FY 2019 and FY 2020

REAL ESTATE TAX BUSINESS

Total amount of Tax R/E Committed	\$10,348,601.04
Total amount of Tax abated	\$12,838.20
Total number of abatement applications abated	14
Total Tax EXEMPTION for Sr. Work-Off	\$9,000.00
Total applications EXEMPTIONS for Sr. Work-Off	6
Total amount of exemptions	\$47,616.00
Total number of exemption applications	69
Total amount of deferred taxes	\$37,302.70
Total number of Tax deferral applications	7

WATER & SEWER LIENS

unpaid water/sewer fee added to real estate	\$79,739.60
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COMMUNITY PRESERVATION ACT (CPA Committed Surcharge Tax)

Total amount of CPA Tax committed	\$265,886.34
Total amount of CPA Tax abated	\$606.13
Total CPA applications abated	26
Total amount of CPA Tax exempted	\$10,118.71
Total CPA applications exempted	61

PERSONAL PROPERTY TAX BUSINESS

Total amount of Tax committed	\$272,380.43
Total amount of Tax abated	\$127.32
Total number of abatement applications	1

MOTOR VEHICLE & TRAILER EXCISE BUSINESS

Total amount of excise Tax committed	\$604,983.58
Total invoices committed	3902
Total amount of excise Tax abated	\$16,795.87
Total number of abatements	188

BOAT EXCISE BUSINESS

Total amount of excise Tax committed	\$50.00
Total number committed	2
Total amount of excise Tax abated	\$744.75
Total number of abatements	14

OTHER MISCELLANEOUS BUSINESS

Abutters lists certified: ZBA hearings; Planning Board	14
Abutters lists certified: Conservation Commission Hea	9
Special Abutters DPW (2); TOLSC Bayview (1)	3
BOS Town Owned Parcels LittleNahant (11)	11

FEES COLLECTED:

Abutters lists, reports, property record cards, miscellan (No public requests were made 2019)	0
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NAHANT PUBLIC SCHOOLS

MASSACHUSETTS DEPARTMENT OF
REVENUE DIVISION OF LOCAL SERVICES
BUREAU OF ACCOUNTS

Nahant
TOWN

Levy Limit
Fiscal Year 2020

FOR BUDGET PLANNING PURPOSES

I. TO CALCULATE THE FY 2019 LEVY LIMIT		
A. FY 2018 Levy Limit	8,283,908	
A1. ADD Amended FY 2018 Growth	0	
B. ADD (IA+ IA1)*2.5%	207,098	
C. ADD FY 2019 New Growth	61,055	
C1. ADD FY 2019 New Growth Adjustment	0	
D. ADD FY 2019 Override	0	
E. FY 2019 Subtotal	<u>8,552,061</u>	
F. FY 2019 Levy Ceiling	22,451,216	I. <u>8,552,061</u>
		FY 2019 Levy Limit
II. TO CALCULATE THE FY 2020 LEVY LIMIT		
A. FY 2019 Levy Limit from I		
A1. Amended FY 2019 Growth	8,552,061	
B. ADD (IIA + IIA1)*2.5%	0	
C. ADD FY 2020 New Growth	213,802	
C1. ADD FY 2020 New Growth Adjustment	56,691	
D. ADD FY 2020 Override	0	
E. ADD FY 2020 Subtotal	<u>9,422,554</u>	
F. FY 2020 Levy Ceiling	24,204,605	II. <u>9,422,554</u>
		FY 2020 Levy Limit
III. TO CALCULATE THE FY 2020 MAXIMUM ALLOWABLE LEVY		
A. FY 2020 Levy Limit from II.	9,422,554	
B. FY 2020 Debt Exclusion(s)	377,600	Johnson School Debt
C. FY 2020 Capital Expenditure Exclusion(s)	0	
D. FY 2020 Stabilization Fund Override	0	
E. FY 2020 Other Adjustment :	0	
F. FY 2020 Water/Sewer	830,318	
G. FY 2020 Maximum Allowable Levy	<u>10,630,472</u>	

Signatures

Board of Assessors

Sheila K Hambleton, Assistant Assessor, Nahant, shambleton@nahant.org 781-581-0212 10/3/2019 2:35 PM

Documents

No documents have been uploaded.

A great deal has been accomplished to support teaching and learning at the Johnson School. The School Committee Chair worked with Superintendent Pierantozzi to lead the district through year three of the five-year Strategic Plan, which includes improvements in teaching, learning, as well as the educational facility.

The year began with a focus on techniques to improve instruction, with workshops on how to individualize lessons and increase student engagement. In addition, teachers in grades Fourth through Sixth joined their colleagues at the lower grades in the adoption of a new literacy program which provides lessons based on published children’s literature and published authors. The program, which is aligned with the Massachusetts State Frameworks, combines whole-group lessons with lessons targeted to the individual reading levels of students.

Activities and routines that will enable the Johnson School to continue to be a welcoming, supportive, and inclusive environment were developed. Superintendent Pierantozzi leveraged his work at the Massachusetts Partnerships for Youth to bring student and adult workshops to the school community on topics including bullying prevention and inclusion, as well as a poster contest on how to be a unique voice, and not echo unkind messages. This work culminated in the artwork of two Johnson students, June Crowley and Anna Schuemann, being selected for posters promoting inclusivity which here distributed throughout the state. In addition, a state expert on youth who identify as transgender provided our staff with resources and training on how to best support all students.

Several novel science learning opportunities continued to be supported at the school, and new ones were introduced. The Mystery Science curriculum, which pairs online content and real-world activities and experiments for students, was fully implemented in September. Northeastern University’s Marine Science Center continued to provide their science lessons at no cost to the school, meeting with each grade level several times. The students were also treated to the second annual Rocks of Nahant event thanks to SWIM volunteers, and the Sail-car Race, sponsored by the Dory Club at the wharf.

The Johnson School Wellness Committee took a number of steps to promote healthy choices and activities. A nutritionist came on board to create a healthy and tasty new lunch menu, and also to offer workshops for parents and students to share the message about the positive impact that food can have on health and learning. To support this work a health

curriculum was added to the physical education program. In addition, thanks to the artwork of Gabrielle Manadee, the school won the regional Safe Routes to School Lawn Sign Contest.

The Johnson School has also seen several facilities improvements. A committee was formed to review plans for and begin work on the Forest Playground. Invasive tree species were removed and repurposed for play equipment, with much work being conducted by volunteers and students from Essex Technical Regional High School. A safer walkway was laid out from Flash Road to the school's side entrance, and curbing was installed at the drop-off area at the front of the school.

The Nahant Education Foundation (NEF) continued their outstanding support of the Johnson School and the arts this year, working with the Peabody Essex Museum (PEM) to provide their artist-in-residence, Wes Sam-Bruce. In the spring this resulted in a multi-day visit and art exploration, which was followed up in the fall with a week-long series of workshops that lead to the creation of a large mural behind the school, and banners that were distributed throughout town.

The Parent Teacher Organization (PTO) also supported the arts by sponsoring two music concerts by Alastair Moock and a school-wide field trip to the PEM to view the Wes Sam-Bruce installation. In addition, the PTO provided a performance by an African drum troupe and after school workshops in art, drama, and cooking.

In March the sixth grade class put on the play Cinderella, playing to two sold-out audiences. This was followed in June with the annual Sixth Grade Moving On Ceremony. Charles Schepens, Student Council Vice President, led the salute to the flag, followed by a welcome address by Student Council President Braedon Henry. Opening remarks were offered by Ms. Lori Ballentine, School Committee Chair, as well as by Anthony Pierantozzi, Superintendent, and Kevin Andrews, Principal.

The following students received certificates successfully completing their elementary school years:

2019 Grade 6 Graduates from the Johnson School

Cameron Angersbach, Ariana Bianchi, Camilo Bianchini, Leeann Brown, Ella-Sandra Clark, June Crowley, Heather Doucette, Jolene Flebbe, Collette Heil, Nora Kisiel, Trinity Lucey, Richard Maddocks, Joseph Marino, Victoria Newbury, Sostene Raffaele, Ella Schena, Luke Siriani, Isabelle Skabeikis, Kory Stevens, Daniel Wabno, Jackson Wrenn, and Liam York.

2019 Nahant Graduates from Swampscott Middle School

Torin Anderson, Ethan Angersbach, Madyson Bardgett, Braedan Bozarjian, Natalie Brown, Colby Godwin, Jessie Goodwin, Elise Hamernick, Gregory Keane, Mia Raffaele, Michael Reiling, Mia Schena, Szymon Wabno, and Ava York.

2019 Nahant Graduates from Swampscott High School

Lauren Arena, Caleb Brown, Julia Carbone, Anthony Conigliaro, Eliza Denham, Grace DiGrande, Molly Frauenholz, Jacqueline Frisoli, Olivia Fulghum, Ryan Graciale, Mia Guthrie, Shelby Hill, Lauren Kersten, Simone Nardizzi, Kevon Palmer, Colin Reiling, Olivia Reiser, Nicole Rosa, Taylor Schofield, Madison Wrenn, and Maxwell Wright.

Respectfully submitted,
Tony Pierantozzi, Superintendent
Kevin Andrews, Principal

ANNUAL ANIMAL CONTROL OFFICER REPORT

Responded to approximately 113 calls of assistance / response: Requests were received through ACO telephone direct, Nahant police dispatch, direct requests from residents of Nahant to personal cell or through on-site request for assistance when patrolling town beach and public areas.

Nature of calls were: lost dogs, loose dogs/cats, noise complaints, accident response, domestic animal /in-home emergencies, neighbor disturbances or wildlife assistance request. Majority of 2019 complaints were regarding barking dogs and dogs off leash & dogs on beach when not allowed.

Actions Undertaken:

On-going check and fill of waste disposal bag units in town.

Offered advice and assistance as appropriate to residents of Nahant in regard to domestic animal emergency situations.

Served 20 violation warnings or fines as appropriate to policy offenders.

Appeared in Lynn District Court on two occasions in response to violation/ticket disputes.

Notes for future consideration:

Prior to registering dog licenses to residents, proof of vaccinations including rabies, should be required to submit.

Many visitors with pets to Nahant beaches/waterfront areas are not residents of Nahant and often do not consider or have knowledge of Nahant Town Policies regarding rules and regulations.

Events:

Held a "ACO Meet and Greet" at Nahant Town Hall in May in order to provide an opportunity for town residents to get to know me/ask questions regarding policies.

Acknowledgements:

Nahant Police and Town Hall staff have been supportive and extremely helpful in administering the intent of the ACO position for the Town of Nahant.

Respectfully,

Scott Grieves

ACO Town of Nahant

Contact Information: 781-608-0882

BEAUTIFICATION COMMITTEE

Report recap for Calendar Year January 1, 2019 – December 31, 2019

From May through September, a group of a dozen Beautification volunteers bring color and beauty to many of the public spaces in town. With a small town fund to cover the cost of plants and on a schedule that fits their own, our volunteers work hard to keep Nahant looking beautiful.

The areas we care for include the beds at both Town Hall and the Library, Veterans' Memorial, Police station planter and beds, the Little League Field sign, the pumping station at Wharf Street and Willow Road and the seven urns at town hall and the library which are changed out and beautified for each season, four times a year.

In conjunction with the Garden Club the Beautification volunteers care for the trees and plantings at the memorial in Lodge Park.

Looking back on our first year as co-chairs, we appreciate even more the work of our members, both past and present, whose efforts enhance our many intersections and buildings in Nahant. The results are pleasing to both the eye and the spirit.

Respectfully submitted,
Pat McArdle and Karen Savino, Co-Chairs

COMMUNITY PRESERVATION COMMITTEE

At Town Meeting, 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first \$100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: Planning Board, Recreation Committee, Housing Authority, Conservation Committee, Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the seven years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community.

Since adoption, CPA funding has stimulated projects costing \$6.6 m, of which CPA funding is \$1.98 m, and the Town's share (i.e. the Town's surtax) is \$2.56 m. In addition to receiving the state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies with CPA funds in the amount of \$2.08 m. Much of this money would not have been spent if CPA were not there to fill funding gaps and to stimulate qualifying projects.

During the history of CPA funding in Nahant, of the 80-odd projects approved, many had conditions for matching funds. A significant investment has been made with CPA funding in town-owned properties and projects in the form of 64 construction-related grant totaling \$6.4 m, and 18 planning grants in the amount of \$230,000. Two grants were not accepted ultimately by the recipient: the American Legion Porch Repair Grant and Nahant Little League refreshments building study.

The Town's share (raised by the surtax) of the awards for those projects is \$2.56 m. or approximately 38% of the total cost of the approved projects.

In other words, the Town has been able to achieve a 2.5:1 leverage from its CPA funds, which means that the Town has only provided approximately 38 cents of every dollar needed for funded projects. This is in part due to the private matches provided by several of the grantees.

The state match for FY2019 was 45%. Over the history of CPA in Nahant, the average match has been 65% as the match in the early years was 100%. As more communities have joined the program, the match levels have varied but as a 3% community Nahant enjoys the highest percentage of match in the three rounds of state allocation.

The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees followed by public meetings held in December 2018 to explore community needs and encourage grant applications.

Following receipt of grant applications in late January 2019, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to presentation to the Town Meeting. At the Town Meeting for FY2020, the Committee recommended these grants and administrative expenses, which were approved by Town Meeting –

- \$26,700 from Fiscal Year 2020 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for future appropriation.

Community Housing

- \$10,000 be appropriated from Fiscal Year 2020 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- \$400,000 pursuant to G.L. c.44B, §11, G.L. c.44, §§7 or 8, the State Public Library Bond program, or any other enabling authority, for the preservation of the historic Nahant Public Library, to appropriate from CPA FY2020 estimated annual revenues the sum of \$62,800 to pay debt service (principal and interest) on the first year of such borrowing.

Historic Preservation

- \$160,000 consisting of \$47,333 from Fiscal Year 2020 Community Preservation Fund revenues and \$112,667 from CPC General

Reserves for replacement or improvements to the basketball and tennis courts in the Flash Road Recreation Area and related site work.

Recreation

- \$5,000 from CPF FY2020 estimated annual revenues for Johnson School recreation improvements, particularly the basketball half court.

Recreation

- \$15,000 from the CPF FY2020 estimated annual revenues for improvements to the Nahant Road softball field, particularly the installation of a new backstop and scoreboard as well as replacing the clay running paths between bases.

Recreation

- \$50,000 from CPF FY2020 estimated annual revenues for renovation of the historic Town Hall, particularly the Council on Aging Kitchen, to address building code, health, plumbing and electrical code-related issues.

Historic Preservation

- \$20,000 from the CPF General Reserves to construct new stairs for Tudor Beach to replace storm damaged stairs.

Recreation

- \$30,000 from the CPF FY2020 estimated annual revenues to prepare an Open Space Master Plan.

Open Space

- \$19,981 from CPF FY2020 estimated annual revenues not otherwise reserved or expended hereunder to the CPF FY 2020 Budgeted Reserve Account for later appropriation.

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we maintain an account balance in the range of \$100,000 for general purposes and there is approximately \$150,000 accumulated in the Community Housing category. Also, we are members of the Community Preservation Coalition, and made a concerted effort to keep up with Community Preservation developments state-wide.

Respectfully submitted,
Lynne Spencer *Chair* (Historical Commission)
Paul Spirn, *Secretary* (appointed by the Selectman)
Ellen Goldberg (appointed by the Selectman)
Mickey Long (Housing Authority)
Mirjana Maksimoic (Planning Board)
Ellen Steeves (Conservation Commission)
Dana Sheehan (Open Space)
Vacant position - Recreation Committee

**COAST GUARD DESIGN AND
DEVELOPMENT ADVISORY COMMITTEE**

This year the Committee, after 2 years of research and analysis reached a determination to recommend the Town move forward with tearing down the houses, sub-dividing the property, and selling vacant lots with restrictions. We've spent most of this year preparing and presenting to the Finance & Advisory Committee and the Town through a video hearing to prepare for Annual Town Meeting. We have been working with the Hayes Company on surveying and staking out the property boundaries.

The Committee looks forward to presenting our recommendation.

Respectfully submitted,

Peter Barba – Chair
Thomas Hambleton
Annmarie Passanisi
Panami Manadee
Wayne Wilson
Judy Zahora

INSPECTIONAL SERVICES

Building Inspector

The Annual report of the Building Inspector for calendar year 2019 is presented below.

Total number of residential permits issued:	213	
Total estimated project cost	\$4,740,214.04	
Total fees collected and deposited with the Treasurer-Collector		\$54,573.00

Total number of commercial permits issued:	16	
Total estimated project cost	\$179,768.00	
Total fees collected and deposited with the Treasurer-Collector		\$1,667.00

Total number of sheet metal permits issued:	14	
Total estimated project cost	\$170,335.00	
Total fees collected and deposited with the Treasurer-Collector		\$1,895.00

Respectfully submitted: Wayne T. Wilson, Inspector of Buildings
Max Kasper, Alternate Inspector

Electrical Inspector

The Annual report of the Electrical Inspector for calendar year 2019 is presented below.

Total number of permits issued:	79	
Total estimated project cost	\$409,346.98	
Total fees collected and deposited with the Treasurer-Collector		\$4,793.00

Respectfully submitted: Edward L. Poulin, Electrical Inspector
David Doyle, Alternate Inspector

Plumbing and Gas Inspector

The annual report for the Plumbing and Gas Inspector for the calendar year 2019 is presented below.

Total number of plumbing permits issued:	71	
Total number of gas fitting permits issued:	53	

Total fees collected and deposited with the Treasurer-Collector		\$10,302.00
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Respectfully submitted: Michael F. Cullinan, Plumbing and Gas Inspector
Francis Cullinan, Alternate Inspector

Since the enactment of the Nahant Wetlands Protection Bylaw in September of 2018, the Commission has continued to work with Applicants to put together projects which are permissible under both state and local laws. Only two filings have been required under the bylaw alone since August 2018 - one for removal of an existing garage and one for work at Northeastern University (which was filed at the request of the Commission). As of the date of this writing (Feb), the Commission has collected \$2,295.50 in fees for FY2020, three times the Commission’s budget for the year. Filing fees collected by the Commission are currently deposited into the General Fund.

As a reminder to property owners, any construction in the floodplain, Coastal Bank, Coastal Beach, or buffer zone must receive a permit from the Conservation Commission prior to commencement of work. A permit must be obtained to ensure the project complies with the requirements of the Massachusetts Wetlands Protection Act and the Nahant Wetlands Protection Bylaw, and to ensure it is designed to withstand coastal storms and flooding. Questions regarding wetlands protection in Nahant may be directed to Conservation@Nahant.org or the Inspectional Services office.

Respectfully submitted,

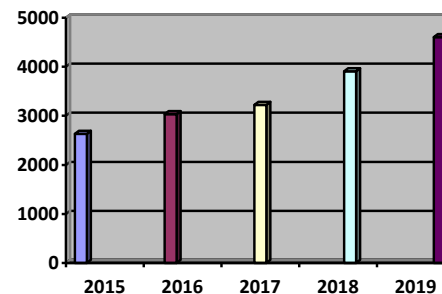
Kristin Kent, Chair
Ellen Steeves, Vice Chair
Henry Hall, Recording Secretary
Tom Famulari
Meredith Tibbo

The Nahant Council on Aging (COA) continues to adhere to its mission: “To provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment.”

In 2019 the COA provided a wide range of information and services in the following areas: nutrition, health, outreach, fitness, social activities and community support.

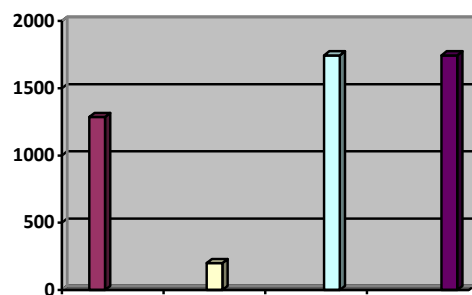
NUTRITION

- The lunch program, adopted in 2015, continues to be successful. The COA served 4,603 in 2019, 696 more than 2018. As you can see from the graph below our numbers have increased every year. The program continues to be subsidized by the Friends of the Council on Aging and our donors. Our donors donated either their time, food or money. It’s because of them we are able to keep our program alive. We thank all our donors and volunteers for their generosity. Lunches are served Monday through Friday from 11:30 AM to 12:15 PM.
- Number of duplicated guests served



2015 – 2,633
 2016 – 3,033
 2017 – 3,220
 2018 – 3,905
 2019 – 4,603

- We continued our partnership with the Veterans' Service Officer, Jon Lazar. On the 1st Wednesday of every month, the Greater Boston Food Bank distributes food to veterans and their families. Nahant veterans sign up for the program and then come to the Town Hall and collect their food. The COA is invited to take food, which subsidizes the lunch program.
- Greater Lynn Senior Services continues to provide Meals on Wheels to Nahant homebound seniors. GLSS also provides the COA with milk for our program.
- Below is a graph that shows the profit and loss for our food program. These numbers do not represent the in-kind donations we get daily.
- Profit/loss



2016 - \$1286.28
 2017 - \$ 201.10 *
 2018 - \$1,743.60
 2019 - \$2,792.93

*In 2017 the profit margin was substantially lower than the other years. This was due to higher payroll costs. The payroll costs went down in the next 2 years giving us a higher profit margin. I want to stress that without the volunteers, the senior abatement workers, the in-kind donations and the Friends of the Nahant Council on Aging, this program would not survive.

HEALTH

- The COA health program continued its monthly blood pressure clinic, conducted by the town's public health nurse, Deborah Murphy. The program is held on the 2nd Thursday of every month from 10:30 am – 12:00 pm. Dates are published in the Tiffany Times.

- The COA's bi-monthly foot clinic is held on a Thursday from 9:00 am – 11:30 am. The date is published in the Tiffany Times. Dr. Mark Sanphy, our long time Podiatrist, has turned the torch over to his niece, Dr. Emily Curley. (Podiatry is covered by most Medicare plans.)
- Our manicurist, Chris Corson, has gone from every other Monday to every Monday because of the demand. The cost of manicure is \$10.00. The dates are published in the Tiffany Times.
- Our hairdresser, Toni Spinucci from Nahant, provides free haircuts & blow drying. Toni is here on the last Monday of the month (subject to change). The date is published in the Tiffany Times.

OUTREACH WORK

- Our van transported 1,750 seniors for our lunch program and the once a week shopping trip to Market Basket.
- The Council continued working with Mystic Valley Elder Services and the SHINE program (Serving the Health Information Needs of Everyone). Charlie Randall is here on the 2nd Tuesday of every month from 1pm -3pm, appointments are required. In 2019 Charlie assisted 35 seniors with Medicare Part B & D. The largest group were seniors from 65 – 74.
- Throughout the year various guest speakers presented topics of interest to seniors. Among the topics discussed this year were: senior tax exemption and Senior Whole Health informational seminar.

FITNESS

- The Total Body Fitness class continues to be well attended. The classes are held at the Community Center 5 days a week. Seniors pay \$2.00 a class or \$20.00 for 11 classes.
- A chair exercise class is conducted at the Senior Center on Tuesday and Thursday mornings at 10:30 a.m.
- A new chair YOGA class is held at the Senior Center on Tuesday morning at 10:30 a.m. seniors pay \$2.00 per class.
- A new balance class has been added on Thursday morning at 10:30. Seniors pay \$2.00 per class.
- The Nahant COA golf league at Kelley Greens completed its 8th year. Sixteen golfers participated in the league in 2019. They meet every Thursday morning from April to September.

ACTIVITIES

- The COA offered a full year of social activities to all seniors. Below are some of the highlights:

MUSEUMS

- Peabody Essex Museum – visited the “Empresses of China’s Forbidden City”
- Museum Of Fine Arts, Boston – visited the “Ansel Adams in our Time” exhibit.
- Museum Of Fine Arts, Boston – Art in Bloom with the Garden Club.

BUS TRIPS

- Nunan’s Garden Center
- Charles River Cruise
- Essex River Cruise
- Fuller Gardens, in North Hampton, NH
- Boston Flower Show “Savor Spring”
- Lunch and a movie
- Lunch and shopping
- Lunch at the Tigers Den and the Beacon Café
- Arnold Arboretum – Mother’s day Lilac tour
- Sandcastles in Revere
- Fenway Park Tour
- Yankee Homecoming in Newburyport
- HOBO Railway train ride in Lincoln, NH
- Frugal Fannies shopping trip
- Tiger’s Den for lunch and the festival of trees
- Miracle on 34th Street at the Boston Stage Co.

LUNCHEONS/PARTIES

- Valentine’s Day, St. Patrick’s Day, Mardi Gras, Mother’s Day, Memorial Day, Father’s Day, July 4th, Labor Day clam bake, Halloween Party, Thanksgiving dinner and our annual Christmas Party.

MISC:

- Our painting parties have become very popular. Marty Taylor, our resident artist, guides you through the process with acrylic paints. We had 4 in 2019 all very well attended.
- In December, Angela Bonin lead a group in the making of Boxwood tress for the holidays.

COMMUNITY SUPPORT

- Our newsletter “Nahant Tiffany Times”, is a community news outlet. We continue to publish events for town organizations, i.e., Nahant Village Church, the Garden Club, 01908, Nahant Library, the Lions Club and others. The Times continues to provide lots of information pertaining to health, fraud/scams, nutritional recipes, games, pictures of our events and monthly birthday announcements. A special thanks to the Essex County Sheriff’s Department for printing our newsletters, saving the COA printing costs. Newsletters can be found at the COA, both churches, Spindrift, the Edgehill, on our website and the Community Center.
- During the school year, the children from the Johnson School participate in the Marine Biology program held at Northeastern University and funded by the Nahant Education Fund. The COA bus picks the children up and brings them to different locations around town to study the marine life in Nahant.
- The Nahant Public library has a book delivery program called “Navigate Nahant”. Home bound seniors can contact the library to request a book and it will be delivered to their home by the COA bus.
- Our Memory Café is more than a year old. Sharon Hawkes hosts the café at the Nahant Public Library. The COA and the Nahant Village Church are partners in this program. The Library grants that Sharon received are gone. The Friends of the Nahant Council on Aging received a large donation from a family foundation specifically for the Memory Café. This donation of \$5,000.00 will carry us for several years. The café is held the 2nd Thursday of the month at the Library from 10 am – 12 noon.

The COA is still supporting our own website, www.nahantcouncilonaging.org separate from the town’s website. This site is a great way for the tech savvy seniors to keep up to date with the activities going on at the COA. The website is updated real time with all our activities, our lunch menu, access to our newsletter, a sign up form for activities and lunch and much more. Thanks to Nahant’s webmaster, Robert Wilson, for his expertise.

A special thanks to COA employees Nancy Maddocks, Arthur Barreda, Jim O’Connor and Pat Scanlon for their flexibility and support. I want to recognize and thank the many COA volunteers for their dedication to the seniors of Nahant. Our lunch program in particular, would not be possible without them.

A big thank you to our Friends of the Nahant Council on Aging: Linda Lehman and Lana Mogan co-chairs, Mary Irene Dickerson Treasurer, Peggy Silva Secretary, and all the associate members of the Friends. Thanks for all the fundraising you do. It supports all our efforts at the COA.

Thanks to all the Town Hall employees, Town Administrator Tony Barletta, our Selectmen, our first responders at the Police and Fire departments and our DPW. Last, but certainly not least the community of Nahant for their continued support.

Respectfully submitted,

NAHANT COUNCIL ON AGING

Executive Director

Linda Peterson

Assistant

Nancy Maddocks

Board of Directors

Marcia Divioll, Chair

Angela Bonin, Vice Chair

Joseph Benson, Secretary

Lollie Ennis, Treasurer

Nancy Gallo

Emily Potts

Sheila Hambleton

Linda Jenkins

Carol Sanphy

NAHANT CULTURAL COUNCIL

“We punch above our weight in this town,” was the way one Nahanter put it last year. For the smallest town in the Commonwealth the number and quality of performances and other cultural activities in Nahant is very good indeed. The Nahant Cultural Council plays a significant role toward ensuring the vibrancy of cultural life in our community for young and old and in-between.

From April through September there are concerts and performances at the Ellingwood Chapel, the Nahant Town Hall, St. Thomas Aquinas and the Village Church, the Library and elsewhere, sponsored by the Nahant Historical Society, the 40 Steps Dance Company, the Nahant Council on Aging, the Johnson School and the Nahant Public Library. Interestingly, local musicians who have been sponsored by the NCC will also be doing “house concerts” and “salons” for those interested in additional varieties of cultural life.

Respectfully submitted,

Jim Walsh (Chair)

Ellen Antrim

Linda Landry

Hugh Samson

Patty Toomagian

GREEN COMMUNITIES COMMITTEE

In April 2019, Nahant was recognized for achieving Green Communities status with an initial designation grant award of \$129,780. The Green Communities Committee, in conjunction with town departments, worked since 2017 on meeting the five required criteria established by the Massachusetts Department of Energy Resources.

A comprehensive Energy Reduction Plan to meet the goal to reduce municipal energy use by twenty percent (20%) within five years has been completed to identify specific eligible projects.

Converting the town's 405 streetlights is the first initiative under consideration. To that end, Article 25. (Green Community LED conversion) was passed at the Annual Town Meeting to authorize financing the project using the Green Communities Grant (\$129,780) along with additional incentives. Existing streetlight fixtures will be purchased from National Grid and then converted to high efficiency LED fixtures. The town will realize significant savings from lower maintenance costs while light pollution is dramatically reduced.

To achieve the commitment to seek alternative ways to encourage and incent renewable energy generation, three members of the Green Committee joined Salem and Swampscott in a partnership for participation in the state agency-sponsored program SOLARIZE MASS PLUS. Homeowners and small businesses are eligible to receive both federal and state tax credits along with potential SMART money from National Grid for total energy generated by a photo voltaic (PV) solar energy system.

The Green Communities Committee looks forward to working with the Town Administrator, department heads and the community to meet DOER program reporting requirements to insure eligibility for additional funds.

Respectfully submitted by,
Diane Monteith
Green Communities Committee Chair

Committee Members: Ellen Goldberg-Vice Chair (Solarize), Margaret Alexander, Nick Bokron, Nicole Goguen (Solarize), Abigail Roberts, Johnny Zimmerman-Ward (Solarize), Francis Barile Selectman

GREENLAWN CEMETERY ADVISORY COMMITTEE

Annual Report for Year Ending December 31, 2019

The Nahant Greenlawn Cemetery Committee is pleased to have acquired a new tractor for the Cemetery along with a new mower. This equipment was necessary to continue the daily maintenance of the grounds performed by seasonal part time employees who pride themselves in their work.

The preservation of the Ellingwood Chapel North East Tower Face and Buttress was completed by Raffaele Construction Corp. in the summer of 2019. This project was partially funded by the Nahant Community Preservation Commission and a grant from the Massachusetts Preservation Projects Fund.

After many years of meetings and attempts at updating the Greenlawn Cemetery Policies and Procedures, this finally came to fruition this year. Minor changes were made which mostly consisted of merging and combining existing text within the document to better relay the information to residents. The internal department intake form was updated to reflect the most current data needed to confirm the details needed in order to accurately process the interment. The Board of Selectmen unanimously approved the document at their December 19, 2019 meeting.

The Cemetery continues to provide the best efforts possible to provide the public with a unique and desirable environment for their loved ones.

The Cemetery Committee would like to thank David Wilson and Susan Snow for their endless dedication to one of the most charming areas in Town. We would also like to acknowledge the DPW Superintendent, Zachary Taylor, and his outstanding crew for their continued cooperation throughout the year, the Town Administrator, Antonio Barletta and the Board of Selectmen for their support.

Respectfully submitted,

The Nahant Greenlawn Cemetery Advisory Committee.

Susan Snow, Chair
David Wilson
Calantha D Sears
Carol Nelson

Christopher Meyer
Margaret Barile
Nancy Wilson
Mary Lowe

The boat acquired from the City of Lynn was not ready for service until July 19th but the delay did not prevent us from conducting business as usual. “No Wake” buoys were set in early June and several disabled boats towed to shore through the generosity of several residents who made their time and equipment available to assist the Harbormaster Department. We are very fortunate to live in a community where people are ready and willing to “lend a hand” when needed.

My very sincere thanks to all of our Assistant Harbormasters for their continued dedication to the town; this is an appointed position that only offers a small stipend as payment for their time and effort. We would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

Nahant Harbormasters performed the following duties throughout the 2019 boating season:

Emergency Response: 2

Disabled Boat Assistance: 16

Investigations: 5

Routine patrol and event standby: 16

Mooring permits issued: 107

Mooring permit fees collected: \$10,799.00

Equipment: 2007 Safeboat Defender
2019 Honda 225 (2)
2008 EZ Loader Trailer

Respectfully submitted,
Robert W. Tibbo
Harbormaster

**PUBLIC HEALTH
2019 NURSING REPORT**

There are many challenges that can influence the overall health of a community. Environmental toxins, accidents, injuries, communicable infectious diseases, and vaccine preventable diseases could all potentially become a public health crisis. The Public Health nurse implements health screenings and provides case management for disease surveillance and prevention to promote wellness and prevent illness. The Public Health nurse works in collaboration with the Nahant COA to provide blood pressure screenings on a monthly basis. This screening has had a significant impact on the health status for some seniors.

Our main Public Health event is our annual flu clinic. This year our annual flu clinic was held on October 23rd. Due to the lateness of the development of this year's vaccine, and the availability for Towns to purchase, our clinic was held on one day, and our entire vaccine supply was utilized by our Town residents. We are always grateful to our volunteers for this clinic who make it such a great success for our residents every year. Our nurse volunteers this year were Patricia MacDonald and Deborah Ventresca, and our clerical support was provided by Tiffany Connolly, Christine Kendall, and Jo-Ann Giuggio. The clinic runs efficiently due to the diligence of Tom Mazzafaro who is an expert in the logistics for this annual event.

During the 2019 year, we had 11 reported flu cases, ranging in ages from 3 to 82 years.

In addition to flu, we also had fourteen reportable communicable diseases. All residents were contacted and DPH protocol was followed for reporting and surveillance.

The Public Health nurse is a member of the Mass association of Public Health Nurses. In addition, she has participated in many educational workshops throughout the year. Some of the topics include: Sepsis, Tick-borne diseases, Influenza, Hepatitis, Vaccine management, and Emergency Preparedness

Submitted by,

Deborah Murphy RN, MHA

MEMORIAL DAY COMMITTEE



TOWN OF NAHANT, MASSACHUSETTS

Memorial Day Committee

Molly Conlin, Chair

Report of the Memorial Day Parade, 2019

This report is made on behalf of the Nahant Memorial Day Committee in regards to the 2019 Nahant Memorial Day Parade.

Nahant Memorial Day Committee: Molly Conlin, Chair; John B. Collins; Thomas W. Gallery; Edwin Manzano; John Clarke Orzalli; Alice Roy; Toby Quirk; Glen Sanphy; Andre Sigourney. Members of the committee are appointed and serve at the direction of the Town Moderator.

Parade participants and viewers were honored by the presence of 2019 Memorial Day Parade Grand Marshal Virginia Fiske TSgt, US Army, WWII.

Weather for this year's parade was sunny and mild. The parade followed the same route as the previous year's (2018) parade route.

Parade participants marshalled at the Lowlands Parking area 9:00am on Monday, May 27, 2019. Parade elements formed on Nahant Road by Dan Fiore (marshal-in-charge, Lowlands) assisted by Hugh Mosher (USMC), Ed Manzano (US Army), Chief Parade Marshal, and Molly Conlin (USN), Memorial Day Parade Chair.

Order of March was as published in the Nahant Memorial Day Parade and Ceremonies: Parade Order #1. At 9:30am, the parade stepped off on Nahant Road marching through Spring Road and Willow Road to the Town Wharf.

Parade marshals Tom Quinn (Marshal-in-Charge, Town Wharf), Chris Billias, and Costas Billias assisted in ceremonies at the wharf. Ceremonies commenced with prayers and honors. RADM (upper half) John Clarke Orzalli (USN, Ret.), led parade participants and viewers in a prayer to deceased sea service members followed by the commitment of the Memorial Wreath to Nahant waters by members of the U.S. Coast Guard contingent. Beverly American Legion Herman A. Spear Post #331 rendered a salute capped by the playing of the Navy Hymn by the Bridgewater Antiphonal Society. Thank you to Nahant Harbormaster Robb Tibbo for coordinating with the Boston Fire Boat "John Damrell" which concluded the ceremonies with a water cannon salute.

Parade participants re-formed, marched up Wharf Street to Nahant Road to Greenlawn Cemetery. Parade marshals Alice Roy (Marshal-in-Charge, Greenlawn) Jay Collins, and Glenn Sanphy coordinated the placement of parade elements at the Greenlawn Cemetery for families, guests and viewers in attendance. An invocation was delivered by the Reverend Megan Snell, Nahant Village Church. Edwin Manzano, (US Army), made welcoming remarks. The Governor's Memorial Day Proclamation was presented by Madison Bardgett, student from Nahant and a Swampscott Middle School student. The hymn "America the Beautiful" was sung by the combined Nahant Village Church and St Thomas Aquinas choirs directed by Will Parks Choir Director of St Thomas and St John's Catholic Churches. Johnson School 6th grader LeeAnn Brown made a remarkable recitation of "The Gettysburg Address" to this year's parade participants and viewers. Thomas Gallery, (USN), read of the names of each of the fallen veterans for the year 2018-19 with Nahant ties followed by the peal of a memorial bell by parade marshal Melissa Noonan after each name was read. Honors were rendered by a firing party of Beverly American Legion Herman A. Spear Post #331 who fired a volley of three followed by taps. The benediction and blessing was offered by Reverend Toby Quirk, LTC (US Army, Ret.), Chaplain of the Chelsea Soldier's Home. The parade re-formed on Nahant road and marched to Veteran's Memorial Park.

Return to Lowlands and Pass in Review: Thanks Maurice Poulin, BMCM (USCG, Ret.), WWII, and all who joined the chief marshal and participated in the Pass in Review recognizing and cheering or parade participants. Parade marshal Joe Benson (US Army) insured that the combined bands were directed to

TOWN OF NAHANT, MASSACHUSETTS
Memorial Day Committee

Molly Conlin, Chair

the Nahant Life Saving Station. As the flag was raised to full staff by American Legion member Toby Quirk, LTC (US Army, Ret.) the combined bands played the "Star-Spangled Banner" concluding this year's ceremonies.

Finances:

Expenditures of the 201 Memorial Day budget, included cost of U.S. flags & memorial veteran markers used at the Greenlawn Cemetery. This year, the memorial U S flags and memorial veteran markers in the cemetery placed on veteran graves by the Nahant DPW, with the assistance of the Nahant Cub Scouts, pack 50 and the Nahant Girl Scouts.

A catered luncheon was offered to parade participants and to the Town of Nahant at an open house in the Nahant Life Saving Station. The luncheon was jointly hosted by the Nahant American Legion Mortimer G. Robbins Post 215 and the Memorial Day Parade Committee.

Expense:

U.S. flags and Memorial : veteran markers	\$ 309.00
Cost of the Luncheon:	\$2250.00
<u>Additional cost and expense:</u>	<u>\$4540.00</u>
Total Expenditure for 2019	\$7100.00

On behalf of the Nahant Memorial Day Committee thank you to all who contributed to making this another successful, safe and smooth parade.

Respectfully submitted

Molly Conlin,
Chair

PLANNING BOARD

The Planning Board is pleased to submit the following report highlighting activities from January 1 to December 31, 2019.

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: meet our statutory responsibilities in rendering required decisions, deal with municipal planning issues, work closely with other Town Boards associated with the planning process, and as always protect the integrity of the Zoning Bylaws.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances required by our By-Laws. Copies of all requests to the Zoning Board of Appeals are sent to the Planning Board for their review. We have adopted the practice of only commenting where (1) the issues presented may be of Town-wide application or (2) we believe that serious potential harm or violation of law might arise out of any grant of release. We are often invited to review subdivisions before presentation to the Zoning Board of Appeals which we do upon request.

One of the major issues that the Planning Board dealt with in 2019 were two requests for subdivision approval. The first concerned 40 Pleasant Street, creating two lots. The plan was approved. The second concerned Spouting Horn Road. Numerous hearings were held, including several inspections involving Town officials (Police, Fire, Public Works and Town Administration) and interested citizens. A number of legal issues were raised, and the request was ultimately withdrawn.

A lawsuit is pending relative to a property on Willow Road which received a building permit for limited renovations. The actual work allegedly far exceeded what was permitted. The abutter met with the Planning Board on several occasions.

The Planning Board held its first public hearing relative to the proposed expansion project of Northeastern University on March 19, 2019. Presentations were made by the engineering firm of Northeastern University, Keep Nahant Wild, and the Nahant Board of Selectmen. Following that hearing, a number of public hearings were held to clarify

Articles 3 and 4 of the Nahant Zoning By-Law as it relates to uses permitted in a natural resource district. Two By-Law Amendments were proposed by Nahant citizens which were subsequently presented and considered at a Special Town Meeting which was held on November 23, 2019. The Planning Board took no position on either proposed amendment, instead left it up to the citizens of Nahant to decide.

Planning Board members served as representatives on several Town Committees during 2019:

- Community Preservation Committee -- Mirjana Maksimovic
- Military Housing Committee – Stephen Viviano
- Town Owned Land Study Committee – Sheila Hambleton
- Wetlands Study Committee -- Gene Canty and Calvin Hastings

The Planning Board uses funds provided by the Community Preservation Committee to continue the survey project relating to Town-owned parcels of land that abut the ocean. Where encroachments are identified, this information is provided to the Board of Selectmen for remediation action. The Little Nahant survey has been completed; for other parts of Nahant this is an ongoing activity.

Chairman Richard Snyder resigned from the Planning Board effective October 1, 2019 after a long tenure in this position. The reason for his resignation was that he no longer is a resident of Nahant. We greatly appreciate his dedication and many years of service to the Planning Board and Town.

We also want to acknowledge Alison Ackerman's service as Planning Board Secretary. Her resignation became effective October 25, 2019. The two vacancies on the Planning Board were filled by a vote of the Selectmen and the Planning Board in 2020. The new appointees are: Shannon Bianchi and Daniel Berman. Vice Chair of the Planning Board Calvin Hastings was elected to become the Planning Board Chairman.

In closing, the Chair would like once again to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise, and dedication to maintaining the character of Nahant. We also thank our Selectmen, Town Administrator Tony Barletta, Building Inspector Wayne Wilson, Zoning Board of Appeals Chair Jocelyn Campbell

and members, and other Town Departments and Committees with whom we have worked for the benefit of our Town. Our consultations with them have continued to be extensive as we seek to find common solutions, and we are grateful for their assistance and cooperation.

Respectfully submitted,
Calvin B. Hastings, Chairman
Shannon Bianchi, Secretary
Daniel Berman, Corresponding Secretary
Sheila Hambleton, Treasurer
Gene Canty, Member
Mirjana Maksimovic, Member
Stephen Viviano, Member

NAHANT PUBLIC LIBRARY ANNUAL REPORT, CALENDAR YEAR 2019

Happy anniversary! In 2019, the Library as a town-owned collection of books celebrated its 200th anniversary. (In 1819, summer visitor William Wood presented the town with “ten hundred” books to form a library, hoping that a small borrowing fee would help purchase trees and shrubs so that “your pleasant abode may be rendered delightful by shade.”) Governor Baker sent a citation, Congressman Seth Moulton sent a certificate of recognition, and state Senator Brendan Crighton, Representative Peter Capano, and Mass Library Commission Director James Lonergan came to a gala celebration in person to present their proclamations. Thank you to them, the volunteers, Nahant Cultural Council, the Nahant Historical Society and all who attended!

The anniversary also called attention to the need to preserve the 124 year-old National Register building. The Library Board of Trustees put together plans for short and long-term needs, and the town responded in a huge way at town meeting, voting for \$400,000 in CPA state-matched funds to repair the building exterior. An immediate need was uncovered to repair the library terrace, and an additional \$72,000 was granted by the Mass Historical Commission and Essex Heritage. Knowing that additional funds will be needed for interior needs, singer John Davidson came to town to offer a fundraising concert, the Friends of the Library conducted a town-wide mailing, and the selectmen agreed to forego fines so the Friends could ask for a donation to the Building Fund instead. Thank you to all those named above, and the many voters and donors who are stepping forward to save the library.

Library services continue. There are now 1,557 Nahant Library cardholders in the system as of June, an increase of

398 over the prior year. There were 12,408 visits to the library recorded, 658 reference questions answered, and 1,119 uses of the public computers. Circulation increased slightly over last year, with 18,952 titles borrowed, an increase of 5.54% over last year. Since five years ago (FY2015), that is an increase of 64.21%!

Programs this year included 32 for adults, with a total of 869 attendees, an increase of 125.71% over last year (385). The increase was mostly due to high-volume events such as the John Davidson concert (95) and the 200th anniversary celebration (163). The summer concert series returned this year, as did another successful Indie Author Day and two town-wide book reads. The Connections Memory Café began its second year in November, bringing art, conversation, and laughter to people with cognitive challenges and their caregivers.

The Children's Department held 49 separate programs from July to June, encompassing the Summer Reading Program of 2018, story times, and school vacation week offerings, with a total of 1,058 in attendance, an increase of 10.2% over the prior year (960). Library staff continue to add stories to the Story Walk in the library playground and books to the Little Free Library each summer.

All in all, the Library provides a lot of varied services to Nahant every day, as reflected in the Library's usage statistics. We look forward to serving you all in the coming year.

Respectfully submitted,
Sharon Hawkes, Director

The NSP celebrated its 36th year of operation with over 100 participants sailing in Nahant waters during July and August. This included 53 youth in the daily classes, 35 adults in the Tuesday evening classes and over 20 adults and youth racing on Thursday evenings.

The program was carried out by 12 Nahant young people employed as instructors and another 6 unpaid counselors in training.

From Tudor Beach and Marjoram Park, the white sails of the Rhodes 19's and the smaller Optimist training dinghies skippered by 8-10 year olds could be seen sailing the inner waters between the spindle and Joe's Beach. Older youth continue to learn skills sailing the 14' 420 fleet racing dinghies.

Fees ranged from \$160 for individual adults to \$400 for the regular classes for the seven week instruction period. Classes met three times a week for three hour sessions. Adults sailed on Tuesday evenings from 6-8pm. Older racers competed in regattas held in nearby waters in Marblehead

Registration for the Sailing Program begins in May and is advertised in various locations throughout the town.

Respectfully Submitted,

Jeff Hall
Doug Frauenholtz
Mark Patek
Eric Kirton

VETERAN'S SERVICES

BEHOLD... On November 6, 2019, the single largest gathering of Nahant's Veterans assembled in our Town Hall, were "Welcome Backed" and "Thanked" for their service during the Vietnam War period (1955-1975). Over 120 men and women from Nahant who wore a U.S. Military Armed Services uniform during this conflicted era, were "*pinned*" with America's "*Vietnam 50th Anniversary*" lapel pin in honor of their service. Congressman Seth Moulton recognized each veteran and shared his mutual experience as a fellow combat veteran in Iraq supporting our country's effort in these two conflicts. Joining the various local, state and federal dignitaries, our Commonwealth's *Secretary of Veteran's Services, Francisco Urena*, also a combat serving veteran, praised our local veterans and offered his 100% assurance that Massachusetts veterans will never be forgotten. Culminating the evening, which also included a first of its kind Town Hall presentation of the "*POW/MIA reflective ceremony*" by the Lynn English Marine Jr. ROTC group, General Peter Aylward, from the Department of Defense in Washington, D.C. proceeded with the "pinning" for each veteran attending the event. Only the tears and proud faces of these honored veterans can serve as thanks to the Town of Nahant for being a national community partner in sponsoring this event.

In other news, the Nahant Veterans Department continued to promote and operate the Veteran's Food Market, which provides healthy foods to our Town veterans, families and widows. Entering our 5th year of operations, the Vet's Food Market is open on the first Wednesday of each month and welcomes all eligible veterans and their families. The food program is also strongly supported through various community collaborations with the Nahant Council on Ageing, the Nahant American Legion Post 215, and the American Legion Auxiliary Unit 215. Nearly 70 families and veterans are signed up to attend each month.

Lastly, over a dozen Nahant veterans were assisted with Fully Developed VA claims to address various illnesses, injuries and health concerns, which were directly related to their military service duties. These and former claim rewards bring in nearly \$200,000 a year into the Town of Nahant and their veterans. The Town of Nahant stands ready to serve and help our veterans through the Veterans Service Officer, Jon Lazar. Please contact our office if you are a veteran or know of a veteran or widow, who may need assistance.



Respectfully submitted,
Jon Lazar
Veterans Service Officer

OPEN SPACE AND RECREATION PLAN COMMITTEE

The Open Space and Recreation Plan Committee was appointed in late May, 2019 as a joint appointment by the Moderator and Board of Selectmen (pursuant to Article 29 of the 2014 Annual Town Meeting).

The Committee held its first meeting on July 30, 2019. Thereafter, the Committee has been holding monthly meetings in order to become familiar with the open spaces and recreation spaces in Nahant as well as the review of prior Open Space and Recreation Plan reports prepared in 2000 (revised April, 2001); September, 2008 and November, 2016. The Committee understands that not all of these reports were officially approved by the Commonwealth of Massachusetts, however, all of the reports contain information that will be of use to the Committee in preparing an updated Open Space and Recreation Plan for the Town.

The Committee has also met with Town Administrator Tony Barletta and the Community Preservation Act Committee in an effort to learn about past, present and future plans for Nahant's open and recreation spaces.

The Committee is aware of the ongoing work of the Municipal Vulnerability Preparedness Committee and the need to incorporate resiliency measures into the open space and recreation plan for Nahant. These spaces have many important functions as open spaces, recreation areas, conservation areas, drainage, and resiliency support areas for the enjoyment and protection of Nahant townspeople and wildlife. The Committee plans to continue its outreach to other Nahant officials, committees and citizens regarding open spaces and recreation spaces, capital plans, maintenance and improvements.

The Committee looks forward to continuing its work in 2020 with the goal of issuing an updated Open Space and Recreation Plan for approval by the State that can serve Nahant in the years ahead.

Respectfully submitted,

Paula Devereaux, Chairperson

Dana Sheehan, Vice Chairperson

Margaret Alexander, Secretary

Ellen Antrim, Member

Diana Brandi, Member (resigned)

WHARFINGER REPORT

Efforts to correct defects in the launch ramp were conducted in the Spring of 2019.

The new aluminum gangway was installed. It extends directly from the pier and eliminates the large step at the top that has been a challenge for so many of us.

Minor maintenance repairs to the wharf building occurred throughout the summer but the building exterior is showing its age. The building needs to be painted.

The town wharf is a very busy place throughout the summer. The Nahant Sailing program brings many children and adults out onto the pier throughout each day. Sailing program boats, recreational boats, and commercial fishing boats are constantly moving around the pier and floats. We are fortunate to live in a town where all parties demonstrate a tremendous amount of respect and cooperation while using the facility as this is our best opportunity to keep each other safe.

Respectfully submitted,

Robert W. Tibbo

Wharfinger.

**NAHANT ZONING BOARD OF APPEALS
2019 ANNUAL REPORT**

1/14/2020	PROPERTY	HEARING DATE(S)	DECISIONS
1	Smith, Paul	96 Willow Road	Enforcement Action - determination of building Inspector affirmed.
2	Stroeble, Curtin and Elena Price, Edward, Richard Bernstein for Owner	46 Breezy Hill Terrace	Special Permit (FAR, lot coverage, front and side setbacks) allowed.
3	Schena, Michael and Roxanne	109 Little Nahant Road	Special Permit (FAR, lot coverage) allowed.
4	Earley, Jacqueline	173 Wilson Road	Special Permit (FAR and stories) allowed.
5	Jarrell, Mark and Darlene	147 Nahant Road	Special Permit (use) allowed.
6	Taylor, Daniel	7 Lodge Road	Special Permit (FAR, 2 front setbacks) allowed.
7	Rogal, Peter	4 Fenno Way	Special Permit (FAR) allowed.
8	Lamando, Kristen	157 Nahant Road	Special Permit (use) allowed.
9	Davis, Michael John and Pricilla Ann	157 Nahant Road	Special Permit (use) allowed.
10	Davis	10 Winter Street	Special Permit (front setback) allowed.
	Smith, Paul	96 Willow Road	Enforcement Action - The 8/6/19 and 9/5/19 filings were consolidated and continued to 10/9/19 at the request of the petitioner.
			Enforcement Action - Revoked as to building inspector's decision to accept total project costs alleged to be in excess of the FEMA 50% rule. Affirmed as to decision revoking a prior cease and desist order. Affirmed as to decision that the project work completed as of July 9, 2019, was not in excess of the initial building permit.
11	Smith, Paul	96 Willow Road	

Total for 2019 = 11 Decisions

6 Special Permits (dimensional)	6 - Allowed.
3 Special Permits (use)	3 - Allowed.
0 Variances	
	1 - Decision of Building Inspector affirmed.
	1 - Decision of Building Inspector affirmed in part, and revoked in part.
2 Enforcement Actions	

Zoning Board of Appeals Members 2019

Jocelyn Campbell, Chair
David Walsh, Vice Chair
Paul Morse, Member
Peter Barba, Member
Max Kasper, Member
David McCool, Member
Donnalee Leonardo, Alternate Member

**WARRANT FOR THE ANNUAL TOWN MEETING AND ELECTION
APRIL 27, 2019**

TO THE CONSTABLE OF THE TOWN OF NAHANT:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall, 334 Nahant Rd, Nahant Massachusetts for the Annual Town Meeting on Saturday the 27th day of April, 2019, for which the polls will be open from 7:00 a.m. until 8:00 p.m., then and there to act on Article One, and, further to commence action at such location on the remaining Articles in this warrant at 12:30 p.m. that same day.

ARTICLE 1. (Annual Town Election) To choose from amongst the registered voters of the Town the following Town officers: a Moderator for a term of one (1) year, one member of the Board of Selectmen for a term of three (3) years, one Town Clerk for a term of one (1) year, one member of the Board of Assessors for a term of three (3) years, one member of the Public Library Trustees for a term of three (3) years, one Constable for a term of one (1) year, one member of the Nahant School Committee for a term of three (3) years, and two members of the Planning Board for terms of five (5) years each; and, further, to act on the following question:

Shall the Town of Nahant be allowed to assess an additional \$600,000 in real estate and personal property taxes for the purposes of the general operation of the Town, including Stabilization, Other Post-Employment Benefits, storm damage repairs, and public schools for the fiscal year beginning July first, 2019?

Yes _____ No _____

and for any other matters that may be brought forward to the voters on the Town Ballot, or take any action in relation thereto.

ARTICLE 2. (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Board of Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2019, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Board of Selectmen, for FY2020, pursuant to General Laws Chapter 44, Section 53F, or take any other action relative thereto.

ARTICLE 3. (FY19 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums, or take any other action relative thereto.

ARTICLE 4. (Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2019 snow and ice account, or take any other action relative thereto.

ARTICLE 5. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled "Chart of Classification and Salaries" for the fiscal year beginning July 1, 2019, or take any other action relative thereto.

ARTICLE 6. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town for the fiscal year beginning July 1, 2019, as required by Massachusetts General Laws Chapter 41, §108, or take any other action relative thereto.

ARTICLE 7: (Prior Year bills) To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

ARTICLE 8. (Omnibus) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds such sums of money as may be necessary to defray Town charges for the fiscal year beginning July 1, 2019, and, further, to appropriate an additional sum of money for ensuing fiscal year, subject to approval by the voters of the Town at an election of a Proposition 2 ½ override, so called, or take any other action relative thereto.

ARTICLE 9. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds a sum of money to operate the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2019, or take any other action relative thereto.

ARTICLE 10. (Water/Sewer - Equipment and Paving) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings in the Water and Sewer Enterprise Fund, a sum of \$30,000 for paving throughout Town, including all costs incidental to or related thereto, or take any other action relative thereto.

ARTICLE 11. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise. a sum of money to operate the Rubbish Enterprise Fund for the fiscal year beginning July 1, 2019, or take any other action relative thereto.

ARTICLE 12. (Compost Area) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise, the sum of \$50,000 for the costs associated with the maintenance of the compost area, or take any other action relative thereto.

ARTICLE 13. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, or raise by borrowing, such sum of money in order to accomplish certain highway construction and maintenance pursuant to the provisions of the General Laws, Chapter 90, or other state transportation program, or take any other action relative thereto.

ARTICLE 14. (Amend General By-Laws and Establish Fiscal Year Spending Limits) To see if the Town will vote pursuant to Massachusetts General Laws Chapter 44, §53E½, as most recently amended, to: (1) amend the General Bylaws of the Town by inserting a new section establishing and authorizing revolving funds for use by certain Town entities; and, (2) establish fiscal year spending limits for such funds, all as set forth below; or take any other action relative thereto.

(1) Amend the General Bylaws by inserting in Article IV the following new section:

Section 8 Revolving Funds

- A. This bylaw, adopted in accordance with General Laws Chapter 44, §53E½ establishes and authorizes revolving funds for use by the Town entities listed in connection with the operation of specific programs or activities that generate receipts to support all or some of the expenses of those programs or activities.
- B. Expenditure Limitations: An authorized department or agency head, board, committee or officer may incur liabilities against and spend monies without further appropriation from a revolving fund established hereunder, subject to the following:
 - Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund;
 - No liability shall be incurred in excess of the available balance of the fund; and
 - The total amount spent during a fiscal year shall not exceed the amount authorized by Town Meeting or any increased amount approved during that fiscal year by the Board of Selectmen and Finance Committee.
- C. Interest: Interest earned on monies credited to an authorized revolving fund shall be credited to the General Fund.
- D. Procedures and Reports. Except as provided in General Laws Chapter 44, §53E½ and this bylaw, revolving funds authorized hereunder shall be subject to all applicable state laws and regulations governing municipal funds. The Town Accountant shall include on the regular report to the entity authorized to expend each revolving fund a statement on the collections credited and the encumbrances and expenditures charged to such fund, as well as the balance available for expenditure
- E. Authorized Revolving Funds.

FUND	REVENUE SOURCE	AUTHORITY TO SPEND FUNDS	USE OF FUNDS
Council on Aging Revolving Fund	Council on Aging fees	Council on Aging	Activities for Seniors
Cemetery Revolving Fund	Burial opening fees, cremation fees, and grave stone-setting fees	Public Works Department	Maintenance, operation and capital improvements of the Greenlawn Cemetery

(2) Vote to Establish Fiscal Year Expenditure Limits (Note: This action is not a by-law amendment)

And, further, to establish FY2020 fiscal year spending limits for such funds in the amounts indicated, with such limits to be applicable from fiscal year to fiscal year unless adjusted by Town Meeting prior to July 1 for the ensuing fiscal year, as follows:

FUND	SPENDING LIMIT
Council on Aging Revolving Fund	<u>\$15,000</u>

Cemetery Revolving Fund	\$20,000
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ARTICLE 15. (Recreation Revolving) To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 44, §53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission, or take any other action relative thereto.

ARTICLE 16. (Community Preservation) To see whether the Town will vote to spend, or set aside for later spending, not less than 10 per cent of the estimated annual revenues of the Community Preservation Fund (“CPF”) for each of the three purposes of the Community Preservation Act (“CPA”): open space, including land for recreational use, historic resources, and community housing; and, further, to make appropriations from the CPF FY2020 estimated annual revenues or fund balances for the necessary and proper expenses of the Community Preservation Committee (“CPC”) for FY2020, and for purposes or projects consistent with the CPA, all as recommended by the CPC, or to take any other action relative thereto.

The CPC’s proposed recommendations are as follows:

- A. To transfer the sum of \$26,681 from CPF FY2020 estimated annual revenues to the CPF Community Housing Account.
- B. To appropriate the sum of \$10,000 from CPF FY2020 estimated annual revenues for administrative and operating expenses of the CPC.

Supporting Statement – In addition to annual expenses such as dues, help with printing the warrant, etc., these monies are available to assist applicants with professional help in the application process.

- C. To authorize the Treasurer, with the approval of Board of Selectmen, to borrow the sum of \$400,000 pursuant to G.L. c.44B, §11, G.L. c.44, §§7 or 8, the State Public Library Bond program, or any other enabling authority, for the preservation of the historic Nahant Public Library, located at 15 Pleasant Street, consistent with the Town’s application for CPA funding, including all incidental and related costs, and, as appropriate, to issue bonds and notes of the Town therefor, and further, that any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs; and/or to authorize the Board of Selectmen to apply for, accept and expend any monies that may be made available to the Town for such purposes from any public or private source; and further, to appropriate from CPF FY2020 estimated annual revenues the sum of \$62,800 to pay debt service (principal and interest) on the first year of such borrowing.

Supporting Statement – The library building is one of Nahant’s proudest architectural treasures. Over the last two years the Trustees and new librarian have been working to expand library services to the Town, simultaneously dealing with pressing matters of building maintenance while seeking to plan in a forward looking way for major repairs and adaptations to the Library building that will insure it can meet future needs. The 2017 Town Meeting approved the FY2018 CPC recommendation for a total of \$85,000 for repairs to a small region of the building envelope and the damage to interior walls caused by water infiltration in that region.

The 2017 Town Meeting also approved FY2018 CPC grant for a systematic review of the building envelopes of three of Nahant’s major historic structures—Library, Town Hall, and Ellingwood Chapel—and that review identified \$400,000 of repairs needed over the next five years at the Library alone. With soft costs (architectural/engineering fees, permitting, etc) and contingency, the combined costs are \$520,000.

The most pressing of these items is \$162,000 needed to rebuild the tiled stone terrace and structural support which is also a roof over the basement below. At present, most of this is now closed for public use as recommended by the structural engineers due to the badly corroded steel framing no longer adequately supporting the concrete and tile floor of the terrace. Through the efforts of Librarian Sharon Hawkes and Town Administrator Tony Bartetta a \$70,000 Emergency Fund grant has been awarded by the Massachusetts Historical Commission to assist with this project. In addition, there are previously voted Community Preservation Funds in the amounts of \$24,000 (FY2018) and \$25,000 (FY2019) to apply to the structural and exterior envelope work for a combined total of \$119,000.

Recognizing the need to protect the building from further deterioration by attending to these most urgent issues, we strongly recommended the funding of these preservation repairs with a 10-year bond. Furthermore, we aware that Trustees with the Building Conservation Committee of the Library are immersed in a study funded by a FY2011 CPA grant focused on interior and space planning. Richard Smith has been engaged as architect for the study. With extensive library planning and rehabilitation experience, Richard Smith is well suited for this complex project. It is anticipated that the Library will be embarking on a coordinated plan to make major renovations and physical improvements in the building over the next few years, kicked off by a celebration of two hundred years of its existence this coming June as one of the oldest public libraries in the Commonwealth.

- D. To appropriate the sum of \$160,000 consisting of \$47,333 from Fiscal Year 2020 Community Preservation Fund revenues and \$112,667 from CPC General Reserves for replacement or improvements to the basketball and tennis courts in the Flash Road Recreation Area and related site work consistent with the Town’s request for CPA funding including all incidental and related costs.

Supporting Statement –These courts have been in poor condition for some time depriving the community of a once popular and still desired recreational resource. The Town first applied for CPA funds in 2014 for replacement of the courts. However acknowledging that the courts are in an unfavorable position relative to adjacent sports activities and wetlands, the Town revised its application and a planning grant was awarded instead to comprehensively assess recreation needs and design for all of Nahant with a special focus on the Flash Road recreation area with its baseball and Little League diamonds, playground, and tennis and basketball courts all abutting the golf course. A dedicated committee was formed and consultants retained for the study. While their recommendations have value, the complete reorganization of the layout of the Flash Road recreation area is well beyond the means and capabilities of the Town at this time. While concerned about the proximity to the wetlands and conflict with other activities, the Community Preservation Committee recognizes the need to re-establish this popular sports opportunity and thus recommends this article with the requirement that the Town in its design and installation make every effort to comply with, if not exceed, the Conservation Commission’s requirements for replacing the courts in the wetlands buffer zone. As an alternative, the CPC this article suitable the relocation of the courts to another suitable location in the Flash Road Recreation Area if that is not in conflict with existing recreational activities or municipal requirements.

- E. To appropriate the sum of \$5,000 from CPF FY2020 estimated annual revenues for Johnson School recreation improvements, particularly the basketball half court, consistent with the Town’s request for CPA funding, including all incidental and related costs.

Supporting Statement – This is a half court with a single basketball net used by the elementary age children attending the Johnson School as well as other children in the neighborhood. The surface is cracked and erosion at the perimeter has caused settling.

- F. To appropriate the sum of \$15,000 from the CPF FY2020 estimated annual revenues for improvements to the Nahant Road softball field, particularly the installation of a new backstop and scoreboard as well as replacing the clay running paths between bases, consistent with the Town’s request for CPA funding, including all incidental and related costs.

Supporting Statement –The Nahant Women’s Softball Field off Nahant Road at the Lowlands has been used for many years. There are 4-6 teams playing from late May to late August. The backstop has deteriorated badly over the years and needs to be replaced. The clay has washed away in spots, leaving uneven and unsafe basepaths, especially between 1st and 2nd base. The scoreboard blew away several years ago. Flooding is often an issue as well. The Town currently maintains the grass and the League stripes the baselines themselves.

- G. To appropriate the sum of \$50,000 from CPF FY2020 estimated annual revenues for renovation of the historic Town Hall, particularly the Council on Aging Kitchen, to address building code, health, plumbing and electrical code-related issues, consistent with the Town’s request for CPA funding, and including all incidental and related costs.

Supporting Statement – The Town Hall is a National Register-certified, historic gem. It is the civic and social center of our town, and central to its function as a gathering place has been the ground floor kitchen, first installed more than 70 years ago to serve the members of the Fire Department which was then located in Town Hall. Visitors today must imagine the Tiffany Room housing fire trucks while the kitchen offered a place of refreshment and rest for the volunteer firemen. The long-time successor to the Fire Department in those quarters is the Council on Aging which continues to use the kitchen and adjoining dining room to serve meals to 20 or 30 of Nahant’s elder residents every weekday and some holidays. For many years the kitchen has been in disrepair and failing to meet applicable health and building codes, making both its future, and the future of the critical social service it provides, precarious. The current proposal to modernize the kitchen and bring it up to code in terms of health, electrical, and plumbing requirements. The Council on Aging will match the grant with \$50,000 which will purchase cabinets and counters, and appliances. The CPC contribution and state match will be applied only to aspects of the of the renovation which will permit the structure to be used for its intended, historic purpose by bringing it in compliance with codes and regulations relating to electrical, ventilation, structural, and ADA-access considerations.

- H. To appropriate the sum of \$20,000 from the CPF General Reserves to construct new stairs for Tudor Beach to replace storm damaged stairs, consistent with the Town's request for CPA funding, including all incidental and related costs.

Supporting Statement – The Town of Nahant has experienced serious storm damage in multiple locations in recent years including the stairs at Tudor Beach. This article funds the replacement of stairs that had been donated by a civic minded entity in years past with a new set of stairs designed to be removed for winter storage.

- I. To appropriate the sum of \$30,000 from the CPF FY2020 estimated annual revenues to prepare an Open Space Master Plan, consistent with the Town's request for CPA funding, including all incidental and related costs.

Supporting Statement – The Town of Nahant has not had an active Open Space Master Plan since the last one was submitted and approved by the state in 2008. The Open Space Committee was in the process of updating the Master Plan in 2015 when the Committee resigned. A subsequent group was then organized and with the help of a consultant prepared a 2016 study focusing on recreational resources. While a step in the right direction, additional analysis and documentation is needed to fulfill the Commonwealth of Massachusetts requirements for an Open Space and Recreation Plan. Without an accepted Open Space Master Plan, the Town is not able to apply for many grants that would be greatly beneficial to the town. This unfortunate hiatus has been detrimental to the Town financially, administratively, culturally, socially, and environmentally.

There is some amount of ambiguity about what is needed to complete the Open Space and Recreation Master Plan that the Community Preservation Committee has some reservations about this article. With support and involvement from various town boards and committees and funding, a newly constituted Open Space Committee can begin its critical work of developing a comprehensive Open Space Master Plan. With that plan in hand Nahant will once again be eligible to apply for substantial State, foundation and private funding for important public open space and related projects.

- J. To transfer any CPF FY2020 estimated annual revenues not otherwise reserved or expended hereunder to the CPF FY 2020 Budgeted Reserve Account for later appropriation.

ARTICLE 17. (Adoption of Local Meals Tax) To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 64L, Section 2(a) authorizing the Town to impose a local sales tax at the statutory rate of .75 per cent on the sale of restaurant meals originating within the Town, or take any other action relative thereto.

ARTICLE 18. (OPEB) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of \$25,000 to the Other Post-Employment Benefits Liability Trust Fund, provided, however, that the appropriation approved hereunder shall be expressly contingent upon approval by the voters of the Town at an election of a Proposition 2 ½ override, so called, or take any other action relative thereto.

ARTICLE 19. (Stabilization) To raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of \$100,000 to the Stabilization Fund, provided, however, that the appropriation approved hereunder shall be expressly contingent upon approval by the voters of the Town at an election of a Proposition 2 ½ override, so called, or take any other action relative thereto.

ARTICLE 20. (Storm Damage) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of \$476,292 for the costs associated with the repairs of storm damage and all other incidental or related costs, provided, however, that the appropriation approved hereunder shall be expressly contingent upon approval by the voters of the Town at an election of a Proposition 2 ½ override, so called, or take any other action relative thereto.

ARTICLE 21. (Paving) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing, a sum of \$80,000, for paving throughout Town, including the payment of all incidental or related costs, or take any other action relative thereto.

ARTICLE 22. (MWRA Borrowing) To see if the Town will vote to raise by borrowing, a sum not to exceed \$50,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

ARTICLE 23. (Fire Dispatch) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, the sum of \$2,500, or any other sum of money, for the annual capital assessment used towards equipment maintenance and upgrades, including the payment of all incidental or related costs; or to take any other action relative thereto.

ARTICLE 24. (DPW Capital – Cemetery Equipment) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of \$58,000, or any other sum of money, to purchase and equip a compact tractor and appurtenant fixtures, including the payment of all incidental or related costs, or to take any other action relative thereto.

ARTICLE 25. (Green Community LED conversion)

To see if the Town will vote to raise and appropriate, transfer from available funds, borrow, or otherwise provide the sum of money, or any other sum, for the purpose of funding the purchase of existing streetlights from National Grid and the conversion of existing streetlights to energy efficient and long lasting LED fixtures, including all incidental and related costs, and authorize the Town to apply for, accept and expend any grant funds that may be available for such purposes, or take any other action relative thereto.

ARTICLE 26. (Amend General By-Laws) To see if the Town will vote to amend Article II, Sections 1 and 2, of the General Bylaws with underlined text to be inserted and ~~struckthrough~~ text to be deleted, as follows:

SECTION 1. The Annual Town Meeting shall be held on the ~~last Saturday of April~~ third Saturday in May of each year. ~~All business, except the election of officers and the determination of such matters as by statute law are required to be elected or determined by official ballot, shall be considered at 12:30 p.m. For such consideration, a quorum of seventy-five (75) voters is required; however, a number less than the quorum may adjourn the meeting.~~

SECTION 2. ~~The Annual Town Meeting shall be called to order at 7:00 a.m. The Annual Town Election shall be held on the last Saturday of April of each year. The polls shall be open at 7:00 a.m. and shall remain open until 8:00 p.m. All business, except the election of officers and the determination of such matters as by statute law are required to be elected or determined by official ballot, shall be considered at 12:30 p.m. For such consideration, a quorum of seventy-five (75) voters is required; however, a number less than the quorum may adjourn the meeting.~~

or to take any other action relative thereto.

ARTICLE 27. (Wetlands Protection By-Law) To see if the Town will vote to repeal, in its entirety, the Wetlands Protection By-law adopted at the August 27, 2018 Special Town Meeting, or take any other action relative thereto.

ARTICLE 28. (Citizen Petition - Keep Nahant family-friendly) To see if the Town will vote to amend in the Town By-Laws Article VIII, Section 13 Control of Dogs by adding at the end of Subsection A, the sentence: Any Town beach, from October 1 through April 30 each year, may be used for the exercise of dogs not on a leash.

ARTICLE 29. (Citizen Petition – Resolution Concerning 5G Network Development) To see if the Town of Nahant shall require the Town Administrator and the Board of Selectmen to send a letter, to the proper utility

**FOR YOUR INFORMATION
2019**

company, requesting that no infrastructure for the 5G network be installed until the Town has a discussion so as to be properly informed about the benefits and concerns with a 5G network and then hold a vote on the issue. The letter shall ask for an quick response with an acknowledgement agreeing with our request. If the utility company refuses to cooperate we can the discuss adopting a bylaw at a later date.

ARTICLE 30. (Continue Committees) To see if the Town will vote to continue the following standing committees to June 30, 2020: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Housing Committee, Town Charter and Bylaw Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, Conservation Committee, Cultural Council, FEMA Flood Insurance Study Committee, Green Community Committee, MVP Committee, Noise Abatement Committee, Nahant Fire Station Architectural Assessment Committee, or take any other action relative thereto.

ARTICLE 31. (Gifts) To see if the Town will vote to accept gift(s) or grants of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Council on Aging, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, Nahant Veteran's Association and Memorial Day Committee, Nahant Santa Parade Committee, or take any other action relative thereto.

You are hereby directed to serve this Warrant by posting attested copies of the same in at least four public places in the Town, no less than fourteen (14) days before the day upon which the meeting is held.

WHEREOF FAIL NOT, and make due return of the Warrant with your doings thereon, to the Town Clerk at the time and place of meetings as foresaid.

Given under our hands this ___ day of March in the year of our lord Two Thousand and Nineteen.

BOARD OF SELECTMEN

Chesley R. Taylor

Richard J. Lombard

Francis J. Barile

Pursuant to the foregoing notice, the subscriber, I, the Constable of Nahant, has notified the inhabitants of said Town by posting attested copies of this notice in the Nahant Town Hall, Fire Station, Police Station and Public Library on the ___ day of April, 2019.

_____, Constable

Governor	Charlie Baker
Lieutenant Governor	Karyn Polito
Secretary of the Commonwealth . .	William F. Galvin
Attorney General	Maura Healey
Treasurer	Deborah B. Goldberg
Auditor of the Commonwealth . . .	Suzanne M. Bump
Senators (2)	Elizabeth Warren (D) 359 Dirksen Senate Office Building United State Senate Washington, DC 20510 2400 JFK Building 15 New Sudbury St. Boston, MA 02203 Ed Markey (D) 218 Russell Senate Office Building 2 nd Floor United States Senate Washington, DC 20510 One Bowdoin Square, 10 th Floor Boston, MA 02114
Congressmen	
Sixth Congressional District	Seth Moulton (D) 21 Front Street Salem, MA 01907
State Senator	Thomas M. McGee (D) State House, Room 109C Boston, MA 02133
Representative	Brendan Crighton (D) State House, Room 130 Boston, MA 02133

CONTACT/DEPARTMENT	LOCATION	CALL
Emergency		911
Fire Department	Flash Road	781-581-1234
Police Department	Nahant Road	781-581-1212
Town Administrator	Town Hall	781-581-9927
Town Accountant	Town Hall	781-581-0099
Board of Selectmen/Board of Health	Town Hall	781-581-0088
Board of Assessors	Town Hall	781-581-0212
Building Inspector	Town Hall	781-581-5263
Town Clerk	Town Hall	781-581-0018
Treasurer/Collector	Town Hall	781-581-0018
Housing Authority	194 Nahant Road	781-581-9623
School Department	Johnson School	781-581-1600
Animal Control Officer	Cell Phone #	781-608-0882
Wharfinger/Harbormaster	Wharf	781-581-0626
Public Library	Library	781-581-0306
Public Works Department	Flash Road/Town Hall	781-581-0026
Rubbish Collection	Waste Management	781-939-1216
Post Office	Post Office	800-275-8777
Bus Schedule	MBTA	781-592-6100

Population: 3,532 **Area:** 1.06 square miles

Registered Voters: 2,676

FY20 Valuation, Real and Personal: \$968,184,190

FY20 Tax Rate: \$10.97 per \$1,000

Total Authorized Debt: \$10,718,434

Front Cover Photo:

Nahant Public Library courtesy of Robert A. Wilson

Back Cover Photo:

Collage of Richard J. Lombard courtesy of Robert A. Wilson