



Town of Nahant

164th Annual Report
FOR THE YEAR ENDING DECEMBER 31, 2017

IN MEMORIAM
2017
PAST TOWN OFFICIALS AND EMPLOYEES

Daniel deStefano
-Nahant Public Library Director

Paul S. English, Jr.
-Nahant Police Officer

Paul S. English, Sr.
-Constable, ADA Coordinator, Planning Board, Wharfinger

Marie E. Ford
-Beautification Public Buildings

Daniel J. Kane
-Nahant Golf Committee

Eugene J. LeBlanc
-Building Inspector

Patrick J. O' Connor
- DPW Superintendent

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Elected town officials

Moderator (1 year)

David G. Conlin	2017	2018
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Selectmen (3 years)

Francis J. Barile	2015	2018
Chesley R. Taylor	2016	2019
Richard Lombard	2017	2020

Town Clerk (1 year)

Margaret R. Barile	2017	2018
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Assessors (3 years)

Mark S. Reenstierna	2015	2018
David P. Hunt	2016	2019
Meghan C. Kramer	2017	2020

Constable (1 year)

Michael A. Smith	2017	2018
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Public Library Trustee (3 years)

Anne Spim	2015	2018
Daniel P. Munnely	2016	2019
Christine J. Stevens	2017	2020

School Committee (3 years)

Kerri A. McKinnon	2015	2018
Michael R. Quigley	2015	2018
Lori K. Ballantine	2016	2019
Michael J. Flynn	2017	2020
Lissa S. Keane	2017	2020

Planning Board (5 year)

Eugene Canty	2014	2019
Calvin B. Hastings	2014	2019
Sheila K. Hambleton	2015	2020
Mirjana R. Maksimovic	2016	2021
Richard Snyder	2016	2021
Shannon Bianchi (resigned 17)	2017	2022
Stephen Viviano	2017	2022

Housing Authority (5 years)

Mickey Long	2013	2018
Susan Edwards	2015	2020
David Wilson	2016	2021
Paul G. Smith (State appointee)	2010	

Appointed Town Employees FY18

Town Hall Staff:

Town Administrator:	Jeff A. Chelgren
Town Accountant:	Deborah A. Waters
Assistant to Town Accountant	Lisa Arena
Town Treasurer/Collector:	Kathi Kougias
Asst. Treasurer/Collector:	Kim Koscielecki
Asst. Assessor:	Sheila Hambleton
Administrative Assistants:	Mary Lowe Mary Ellen Schumann
Town Clerk:	Margaret Barile
ADA Coordinator:	Robin deStefano
Advisory & Finance Committee:	Brendan Ward, Chair Henry Clausen Robert Vanderslice Kathleen Marden John Fulghum Laurie Giardella Judyth Zahora Perry Manadee Ken Carangelo
Animal Control Officer:	Scott Grieves
Beautification Committee:	Mary Ellen Schumann, Chairman Heidi Fiore Dianne Cadigan Karen Falat Nancy Antrim Pam Morse Roz Puleo Kerry Collins Heather Godwin Bobbie Jo Blair
Board of Appeals:	Jocelyn Campbell Esq., Chair Peter Barba Paul Morse Greg Keane David Walsh

Associate Board of Appeals:

Max Kasper
Donna Lee Leonardo

Board of Assessors:

Mark Reenstierna, Chair
David Hunt, Secretary
Meaghan Kramer

Board of Registrars:

Molly Conlin
Sis Oliver
John Benson
Margaret Barile

Cable TV Videographer:

Pedro Diaz

Cemetery Committee:

Sue Snow, Chairman
Calantha D. Sears
Carol Nelson
Nancy Wilson
Peggy Barile
Francis Barile
David Wilson
Christopher Meyer

Coast Guard Housing Design & Development Committee:

Peter Barba
Pan Manadee
Robert Caggiano
Mark Cullinan
Steve Viviano
Ann Marie Passanisi
Thomas Hambleton
Kathleen Marden

Community Preservation Committee:

Carl Easton, Chair (At Large)
Paul Spirn (At Large)
Mirjana Maksimovic (Planning Board)
Ellen Steeves (Conservation Commission)
Lynne Spencer (Historical Commission)
Ellen Goldberg (At Large)
Vacant (Open Space)
Mickey Long (Housing Authority)

Conservation Commission:

Kristin Kent, Chair
Ellen Steeves
Henry Hall
Carol Crawford
Ben Harvey

Tom Famulari
Meredith Tibbo

Constable:

Michael Smith

Council on Aging:

Linda Peterson, Executive Director
Nancy Gallo, Chairman
Angela Bonin, Vice Chair
Joseph Benson, Secretary
Emily Potts, Treasurer
Linda Jenkins
Marcia Divoll
Sheila Hambleton
Carol Sanphy
Lollie Ennis

Cultural Council:

James H. Walsh, Chairman
Patty Toomajian
Linda Landry
Hugh Samson
Joyce Haynes

Emergency Management:

Dennis A Ball, Director
Marianna McCarthy, Assistant

**Assistant Emergency
Management Director:**

Michael Halley, Asst Director

**FEMA Flood Insurance
Study Committee:**

Kevin Meagher
Frank McArdle
Jack Ballantine
Cal Hastings
Kristin Kent
Enzo Barile
Marcia Divoll

Fire Chief:

Michael Feinberg

**Fire Department Full-Time:
Ocean Rescue**

Dean J. Palombo, Cpt.
David Doyle, Lt.
Joshua Mahoney
Frank Pappalardo, III
Robert Barreda
Austin Antrim
Jonathan Tibbo
Nicholas Papagelis

**Call Fire Department:
Ocean Rescue**

David Liscio
Dennis Ball
Edward Steriti
Robert Tibbo
Keith Olbash
Scott Grieves
Sean Carritte
Bruce Marshall
Steven Scaglione
Christopher Dent
Matthew Canty
Michael Smith
Robert Morse
Kurtis King
Merissa Titus
Daniel Sullivan

**Fire Station Architectural
Assessment Committee:**

Austin Antrim
Dennis Ball
John Fulghum
David Walsh
Tony Roossien
Frank McCardle

4th of July Committee:

Britte Roosien, Chair
Tony Roosien
Elizabeth Carlson
John DeCamp
Michael Schena
Roxanne Schena
Sarah Mellen
Terry Maguire

Golf Course Committee:

Peter Fitzpatrick, Chair
Dan Fiore
Jim O'Connor
Joanne Dunn
John Lombard
Bob Silva

Harbormaster:

Robert Tibbo

Assistant Harbormasters:

Susan Snow
Josh Mahoney
Joel Marie
Roz Puleo
Andy Puleo

Carl Jenkins
Jonathan Tibbo
Stephen Shultz
Meredith Tibbo
Mark Holey

Harbor & Marine Advisory Committee: Joe Desmond
Neil Sullivan
Joel Marie
Michael Manning
James Hosker

Health Department:

Public Health Nurse: Debra Murphy
Public Health Agent: John Coulon

Historical Commission: Calantha Sears
Tom Famulari
Marc Schepens
Lynne Spencer
Mary Kay Taylor
Mark Cullinan

Inspectors:

Building: Wayne T. Wilson
Asst. Building: Thomas J. Walsh, Jr.
Plumbing/Gas: Michael F. Cullinan
Asst. Plumbing/Gas: Francis Cullinan
Electrical: Edward Poulin
Asst. Electrical: David Doyle

Assistant to Inspectional Services: Kimberly Shultz Campo

Lynn Water & Sewer Management Advisory:

Mass Port Authority Community Advisory Committee: Robert D'Amico

MBTA Representative: William Crawford

Memorial Day Committee: Molly Conlin (Chairperson)
Ed Manzano, Chief Marshall
Thomas Gallery

John Collins
Alice Roy
J Clarke Orzalli
Andre Sigourney

**Metropolitan Area
Planning:**

Allison Ackerman

MWRA Advisory Board:

Noise Abatement Committee:

Joseph Moccia, Chair
Robert Damico

**Open Space & Recreation
Plan Committee:**

Personnel Advisory Board:

Jennifer McCarthy
J. Clarke Orzalli
Frank McCardle

Planning Board:

Richard J Snyder, Chairman
Cal Hastings, Vice Chair
Anthony Roosien, Secretary
Steven Viviano
Sheila Hambleton, Treasurer
Gene Canty
Mirjana Maksimovic

Police Chief:

Robert C. Dwyer

Police Full Time:

J. Paul Manley, Lieutenant
Stephen R Shultz, Sergeant
Michael D. Waters, Sergeant
Andrew S. Constantine, Sergeant
Eugene W. Spelta
Keith W. O'Brien
Timothy M. Furlong
Noah W. Clark
John Hogan
Mathew Morneau
Brian Palangi

Police Reserves:

Michael Dwyer
Michael Halley
J.R. Plourde
Sarah R. Furlong
Donald Decker

Sean Furlong
Jonathan Mills
Marc Holey
David Driscoll
Jason Hoffman
Joseph McCarthy
John Monaco

Police Matrons:

Eileen Peterson
Karen Marshall
Beth Holey
Roz Puleo

**Public Works
Superintendent:**

Dennis Ball

Public Works Department:

Tim Lowe, General Foreman
Keith Olbash
Chris Ward
Bruce Bennett
Dan Gauvain
Tom Mazzaferro
Michael Gagnon

Record Access Officer

Margaret Barile
J. Paul Manley
Michael Feinberg
Chris Katsos

Recreation Committee:

Jenny McCarthy

Sailing Committee:

Philip Kersten
Jeff Hall
Mark Patek
Doug Frauenholz

Tree Warden:

Marc Carbone

**Town Charter & Bylaw Study
Committee:**

Carol Nelson
Steve Smith
Mike Quigley

**Town Owned Land Study
Committee:**

Ellen Steeves (ConCom)
Perry Barrasso
Sheila Hambleton (Planning Board)

Veteran's Agent/Grave Officer:

Jon Lazar

Wharfinger:

Rob Tibbo

Assistant Wharfinger:

Tom Walsh
Michael Manning
Neil Sullivan
Sue Snow

Youth Commission:

Lori Nugent
Debbie Uzcategui
Andreas Uzcategui
Meredith Byam

Annual Town Meeting April 29, 2017

Articles and Votes

ARTICLE 1. (Elections) To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of one year, one Constable for a term of one year, one member of the Public Library Trustees one for a term of three years, two members of the School Committee for a term of 3 years ,two members of the planning Board for a term of 5 years, two members for an unexpired term, town members of the Nahant Housing Authority one for an unexpired term of 1 year one for a term to expire once a tenant-elected member is available pursuant to M.G.L.,c.121 §5 and 5A.

ANNUAL RESOLUTION

I move that the Town adopt the following resolution:

Resolved, that the Town adopt the following rule governing motions and amendments made during the 2017 Annual Town Meeting:

Whereas, without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$8,895,099 for fiscal year 2018, and

Whereas, Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of \$8,895,099 for the fiscal year 2018, without a vote to override the limit,

Therefore, in order to insure compliance with the levy limit imposed by Proposition 2½, the participants of the 2017 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

Voted: Upon motion and duly seconded by Mr. Clausen, it was a unanimous vote in favor to adopt the following rules governing motions and amendments made during the 2017 Annual Town Meeting.

ARTICLE 2. (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the FY beginning July 1, 2017, in accordance with the provisions of the M.G.L., Ch. 44, Sec. 4, and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorized the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY2018, pursuant to Chapter 44, Section 53F, or take any other action relative thereto.

Voted: Upon motion and duly seconded by R. Vanderslice it was a unanimous vote in favor to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2017, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2018, pursuant to Chapter 44, Section 53F of the General Laws.

ARTICLE 3. (FY17 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Manadee it was a paper ballot vote 150/Yes to 9 No's to appropriate the following sums for the Fiscal Year 2017 expenses as follows: \$22,000 for Police Department Salaries, \$17,000 for Fire Department Salaries, \$23,350 for Fire Department General Expenses, \$5,000 for Town Administrator's General Expenses, \$1,000 for Town Hall Salaries, \$3,000 for Town Hall General Expenses, \$25,000 for Treasurer/Collector General Expenses, \$10,000 for Town Counsel General Expenses, and \$12,000 to be transferred to the Water and Sewer Enterprise Fund for the Fire Vehicle and to meet this appropriation transfer from the following Fiscal Year 2017 accounts \$14,500 from Police Department General Expenses, \$72,833 from Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare tax expense, \$2,850 from Town Accountant Salaries, \$18,560 from Data Processing General Expenses, \$7,900 from Fire Department Capital and \$1,707 from Overlay Surplus. And to appropriate \$462,080 for repairs to the Town's water distribution and sewer collection systems and in order to meet this appropriation fund \$260,634 from available funds in the water and sewer enterprise fund and \$201,446 from the water and sewer stabilization fund.

ARTICLE 4. (Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2017 snow and ice account, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Clausen it was a unanimous vote in favor to appropriate \$107,753 for the Fiscal Year 2017 Snow and Ice Account; that to meet this appropriation the sum of \$107,753 be funded by transferring from Fiscal Year 2017 Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare tax expense.

ARTICLE 5. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled "Chart of Classification and Salaries" for the fiscal year beginning July 1, 2017, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Fulghum it was a unanimous vote in favor vote to amend Article XIII, Section 5, Subsection B of the by-laws for the Fiscal Year beginning

July 1, 2017 by replacing the existing section with the section under part one as shown in the Report and Recommendations of the Advisory and Finance Committee on pages ten and eleven except that the salary range provided for “Public Works Labor, Part Time,” on page 11, be amended to \$11.00 - \$16.00/Hr. from \$14.00 - \$16.00 (as shown).

ARTICLE 6. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Ms. Giardella, it was a unanimous vote in favor to fix the salaries and compensation of all elective officers, as provided by Chapter 41, Section 108 of the following elected officials:

Selectmen at the annual salary of	\$	1
Constable at the annual salary of	\$	50
Assessors at the Annual Salary of	\$	1
Town Clerk at the annual salary of	\$	58,635

ARTICLE 7: (Prior Year bills) To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Carangelo it was unanimously voted for indefinite postpone of Article 7.

ARTICLE 8. (Ambulance Enterprise) To see if the Town will vote to adopt an Enterprise Fund, under the provisions of the General Laws, Chapter 44, Section 53 F 1/2, to defray the cost of operating an ambulance service, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Manadee it was declared by the Town Moderator by a voice vote that those in favor for indefinite postpone was favorably louder than those opposed. Indefinite postponement of Article 8 won.

ARTICLE 9. (Coast Guard Housing – rescind vote) To see if the Town will vote to rescind Article 1, passed at a Special Town Meeting on November 10, 2008 by a vote of 166-yes: 40-no to authorize the Board of Selectmen to sell, convey, and/or transfer approximately 150,000 square feet of Town-owned land, commonly known as the Coast Guard housing area to Bass Point Residences, LLC in the amount of not less than two million, two hundred two thousand, sixty-two dollars (\$2,202,062.00) with conditions, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Manadee it was a standing vote of 87 in favor to 1 No, to rescind Article 1 of the November 10, 2008 Special Town Meeting authorizing the Board of Selectmen to sell, convey, and/or transfer the property commonly known as the Coast Guard housing area to Bass Point Residences, LLC for a specified sum and with conditions.

ARTICLE 10. (Coast Guard Housing – Sale of property) To see if the town will vote to authorize the Selectmen to take action to dispose of the approximately 4 acre parcel of land and twelve single-family structures located at the corner of Gardner and Castle Roads, Assessor parcel number 12A-0-41, also known as the Coast Guard Housing project subject to the procedures of General Law, Chapter 30B, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Ward, there was a vote of 94 in favor to 34 opposed to amend this article 10 to read as such:

I move that the Town vote to authorize the Selectmen to take action to plan development of the approximately 4 acre parcel of land with twelve single-family structures thereon, located at the corner of Gardner and Castle Roads, Assessor parcel number 12A-0-41, also known as the Coast Guard housing project subject to the procedures of General Law, Chapter 30B, or take any other action relative thereto. Such planning shall be conducted by conceptual development of the property through a public process and plan to be overseen by the Board of Selectmen with a committee consisting of one member to be appointed by each Selectmen (3) and the following members to be appointed by the Town Moderator, 1 from the Finance Committee (1), 1 from the Planning Board (1) and 2 from the abutters list (2), 1 from the Zoning Board of Appeals (1) following Massachusetts General Laws and conducted to maximize the long term benefit to the town. Such plan for disposition must be approved by Town Meeting, regular or special, before any sale or other action is authorized.

Voted: It was a unanimous vote in favor to accept Article 10 as amended.

ARTICLE 11. (MWRA Borrowing) To see if the Town will vote to raise by borrowing, a sum not to exceed \$134,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

Voted: Upon motion and duly 2nd Mr. Vanderslice it was a unanimous vote in favor raise by borrowing and appropriate \$134,000 to pay the costs of repairing and/or replacing water distribution lines and appurtenant structures, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such appropriation from the Massachusetts Water Resources Authority, or any other entity, under G.L. c.44, §8 or any other enabling authority, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA or any other entity relative to such loan; and that the Board of Selectmen and any other town official is authorized to take any other action necessary or convenient to carry out this project. Any premium received upon the sale of any bonds or notes approved by this vote, and each prior vote of the town that authorizes the borrowing of money to pay costs of capital projects, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

ARTICLE 12. (Water and Sewer Emergency Fund) To see if the Town will vote a sum not to exceed \$120,000 for emergency repairs to the Town’s water distribution and sewer collection systems and to determine whether this appropriation shall be raised by appropriation from the Retained Earnings Account of the water and sewer enterprise Fund or otherwise, or take any other action relative thereto.

Voted: Upon motion and duly seconded by Ms. Giardella it was a unanimous vote in favor to appropriate \$120,000 for emergency repairs to the Town’s water distribution and sewer collection systems and in order to meet this appropriation fund \$120,000 from available funds in the water and sewer enterprise fund.

ARTICLE 13. (Omnibus) To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2018, or take any other action relative thereto.

Voted: Upon motion and duly 2nd this article was called by paper ballot with the results being 121 Yes votes in favor to 2 No’s opposed to raise and appropriate the following sums of money for the fiscal year ending June 30, 2018:

Moderator, general expenses	\$60
Selectmen, salary	3
General expenses	50,820
Town Administrator, salaries/wages	222,801
Health inspector	10,341
Public health nurse	3,361
Asst. health inspector	500
Town physician	500
ADA coordinator	500
General expenses	9,300
Capital outlay	2,900

Of which \$2,900 is funded from available funds in the treasury,

Advisory and Finance Committee, general expenses	9,500
Town Accountant, salaries/wages	163,599
General expenses	9,177

Assessors, salaries/wages	
And general expenses	143,818
Treasurer/Collector, salaries/wages	126,585
General expenses	45,552
Town Counsel, annual fee	33,150
Town Hall, Salaries/wages	29,207
General expenses	48,376
Capital Outlay	1,379
Of which \$1,379 is funded from available funds in the treasury,	
Data Processing, salaries/wages and general expenses	131,024
Town Clerk, salaries/wages and general expenses	66,757
Election/Registration, salaries/wages/general expenses	12,554
Conservation Commission, general expenses	700
Planning Board, general expenses	2,650
Board of Appeals, general expenses	2,900
Police Department, salaries/wages	1,251,750
General expenses	148,990
Capital outlay	8,300
Of which \$8,300 is funded from available funds in the treasury,	
Fire Department, salaries/wages	955,515
General expenses	139,805
Capital outlay	24,000
Of which \$24,000 is funded from available funds in the treasury,	
Inspectional Services, salaries/general expenses	16,782
Building Inspector, salaries/wages	17,273
General expenses	7,707
Plumbing/Gas Inspector, salaries/wages	7,083
General expenses	748

Wiring Inspector, salaries/wages	7,083
General expenses	1,669
Civil Defense, salaries/wages and general expenses	9,178
Animal Control, salaries/wages	9,500
General expenses	3,800
Parking Clerk, general expenses	13,561
Harbormaster, salaries/wages	3,234
General expenses	7,280
Wharfinger, salaries/wages	1,848
General expenses	1,752
Ocean Rescue, salaries/wages	0
General expenses	0
School Department, salaries/wages and	
General expenses	3,356,958
Of which \$353,788 is funded from available funds in the treasury,	
FYI (\$253,788 from Free Cash and \$100,000 from overlay surplus)	
Transportation expenses	295,017
Essex North Shore Agricultural & Technical School Assessment	98,621
Debt Service	454,431
Public Works, snow removal	30,000
Salaries/wages & general expenses for Public Works administration, highways & streets, Beaches & parks, cemetery and overhead	375,022
Capital outlay	5,200
Of which \$5,200 is funded from available funds in the treasury,	
Debt Service	39,734

Library, salaries/wages & general expenses	215,943
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Recreation, General

Salaries/wages & general expenses	3,090
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Recreation, Sailing

Salaries/wages & general expenses	3,605
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Recreation, Tennis

Salaries/wages & general expenses	2,880
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Council on Aging, salaries/wages

& general expenses	53,645
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Veterans Agent, salaries/wages &

General expenses	57,680
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Of which \$38,475 is funded from available funds in the treasury,

Historical Commission, general expenses	0
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Memorial Day Committee, general expenses	7,500
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Fourth of July Committee, general expenses	2,215
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Beautification Committee, general expenses	2,122
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Military Housing, general expenses	51,500
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Debt, principal & interest	288,224
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Of which \$200,000 is funded from available funds in the treasury,

Pension and annuity expense,

Essex Regional Retirement Board expense,

Unemployment Compensation,

Group Health & Life Insurance expense

Medicare tax expense	1,814,917
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Retirement Account	0
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Insurance Committee, general expense	241,386
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Reserve Fund	133,994
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(Not to be read): Total \$11,701,120

\$152,959 Cherry Sheet Assessments Part of book total

Note: \$239,805 transfer to W/S Ent. Fund Part of book total as well as \$6,500 for Stabilization Fund and \$3,300 for OPEB Stabilization Fund.

ARTICLE 14. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate or transfer from retained earnings a sum of money to operate the Water and Sewer Enterprise Fund for the fiscal year ending June 30, 2018, or take any other action relative thereto.

Salaries	\$ 400,659
Expenses	1,012,199
Capital Outlay	7,500
Debt	239,805
Emergency Reserve-uncollectible	40,347
Total	<u>\$ 1,700,510</u>

AND THAT \$1,672,559 is raised as follows:

Water and Sewer Department RECEIPTS \$1,661,880 and \$10,679 from Available funds in the Water and Sewer Enterprise Fund

Not to be read: (The Debt is raised on the taxes through debt shift, but needs to be appropriated in this article. Indirect costs, \$211,854, are raised in the rates, but not appropriated in this article.)

Voted: Upon motion and duly 2nd by Mr. Fulghum it was a ballot vote of 84 Yes to 2 No to appropriate the following sums for the Water Sewer Enterprise Fund for the fiscal year ending June 30, 2018;

ARTICLE 15. (Water/Sewer - Equipment and Paving) To see if the Town will vote to appropriate from retained earnings in the Water and Sewer Enterprise Fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment, and \$20,000 to pave roads and sidewalks throughout Town, including all costs incidental to or related thereto, from retained earnings in the Water and Sewer Enterprise Fund, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Ward it was a unanimous vote in favor to appropriate from available funds in the water and sewer enterprise fund \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment and \$20,000 to pave roads and sidewalks throughout Town, including all costs incidental to or related thereto.

ARTICLE 16. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate or transfer from retained earnings a sum of money to operate the Rubbish Enterprise Fund for the fiscal year ending June 30, 2018, or take any other action relative thereto.

Voted: Upon motion and duly 2nd it was a ballot vote of 85 Yes to 1 No to move the following sums be appropriated for the Rubbish Enterprise Fund for the fiscal year ending June 30, 2018;

Salaries	\$ 56,312
Expenses	370,244
Debt	33,440
Total	<u>\$ 459,996</u>

AND THAT \$459,996 is raised as follows:

Rubbish Department

RECEIPTS	\$ 444,450
Usage of AVAILABLE FUNDS	15,546
Totaling:	\$ 459,996

ARTICLE 17. (Compost Area) To see if the Town will vote to raise and appropriate the sum of \$10,000 for the costs associated with maintaining the compost area, and to determine whether this appropriation shall be raised by appropriation from the Retained Earnings Account of the Rubbish Enterprise Fund or otherwise, or take any other action relative thereto

Voted: Upon motion and duly 2nd by Ms. Giardella it was a unanimous vote in favor for the Town to appropriate from the Retained Earnings Account of the Rubbish Enterprise Fund the sum of \$10,000 for material removal for the improvement of the composting facility, including the payment of all costs incidental or related thereto.

ARTICLE 18. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the M.G.L., Ch. 90, Sec. 34, or Ch. 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Carangelo it was a unanimous vote in favor to raise and appropriate from available funds received from the Commonwealth of Massachusetts in Fiscal Year 2018 a sum of \$92,135 and any additional funds hereinafter received from the Commonwealth of Massachusetts in Fiscal Year 2018, in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2.

ARTICLE 19. (Paving) To see if the Town will vote to appropriate \$80,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion and duly 2nd it was a unanimous vote in favor to raise by borrowing and appropriate the sum of \$80,000 to pay the costs of paving roads and sidewalks throughout town, including the costs incidental or related thereto; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$80,000 under G.L. c.44, §7(1) of the General Laws or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project. Any premium received upon the sale of any bonds or notes approved by this vote, and each prior vote of the town that authorizes the borrowing of money to pay costs of capital projects, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

ARTICLE 20. (Senior Tax Work Off Program) To see if the Town will vote to increase the amount of the property tax abatement for senior citizens working under General Laws Chapter 59, Section 5K, by increasing the abated tax amount to \$1,500 from \$1,000 to be effective for abatements granted from any fiscal year beginning on or after July 1, 2017, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Ward it was a unanimous vote in favor to increase the amount of the property tax abatement to \$1,500 from \$1,000 for senior citizens working under General Laws Chapter 59, section 5K, and said change to be effective for abatements granted from any fiscal year beginning on or after July 1, 2017.

ARTICLE 21. (By-law Amendment – Licensing) To see if the Town will vote to amend Town By-law Article IV Section 7A Granting or Renewing Certain Licenses and Permits by deleting the words “for not less than a twelve (12) month period,” or take any other action relative thereto.

Voted: Upon motion and duly 2nd it was a unanimous vote in favor to amend Article IV, Section 7A of the Town By-laws by deleting the words “For not less than a twelve (12) month period.”

ARTICLE 22. (COA Revolving) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from Council on Aging fees and to authorize said funds to be expended in fiscal year 2018 by the Council on Aging for activities for the seniors, pursuant to MGL. Chapter 44, section 53E. The total expenditure is not to exceed \$10,000, or take any other action relative thereto.

Voted: Upon motion and duly 2nd it was a unanimous vote in favor pursuant to MGL Chapter 44, section 53E, to continue the special account for the Council on Aging for the

fiscal year starting July 1, 2017 and ending June 30, 2018 for the purpose of offsetting, in part or in aggregate, the annual ordinary operating costs of the Council on Aging, said account to accept revenues generated from user fees/charges from senior activities and events in an amount not to exceed \$10,000 in expenses during fiscal year 2018.

ARTICLE 23. (Cemetery Revolving Fund) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees, and grave stone-setting fees, and to authorize said funds to be expended in fiscal year 2018 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$20,000, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Ms. Marden it was a unanimous vote in favor to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2018 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$20,000.

ARTICLE 24. (Recreation Revolving) To see if the Town will vote to accept M.G.L. Chapter 44, section 53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Vanderslice it was a unanimous vote in favor that the Town vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and for the Youth Commission.

ARTICLE 25. (Police Capital) To see if the Town will vote to appropriate \$46,000, or any other sum of money to replace the Police Department heating system, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion and duly 2nd by Ms. Giradella it was a unanimous vote in favor to raise by borrowing and appropriate \$46,000 to replace the Police Department heating system, including the payment of costs incidental or related thereto; and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$46,000 under G.L. c.44, §7(1) or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project. Any premium received upon the sale of any bonds or notes approved by this vote, and each prior vote of the town that authorizes the borrowing of money to pay costs of capital projects, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

ARTICLE 26. (DPW Capital) To see if the Town will vote to appropriate \$106,250, or any other sum of money to purchase two (2) pickup trucks and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Carangelo it was a unanimous vote in favor to indefinitely postpone this article.

ARTICLE 27. (DPW Infrastructure Capital) To see if the Town will vote to appropriate \$175,000, or any other sum of money to fund drainage improvements to the Ward Road and Bear Pond areas and pump repairs at Bear Pond, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Ward it was a unanimous vote in favor to indefinitely postpone this article.

ARTICLE 28. (Sewer Enterprise Capital) To see if the Town will vote to appropriate \$280,000, or any other sum of money to fund improvements to sewer pumping stations throughout Town, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto.

Voted: Upon motion and duly seconded Mr. Ward is was a unanimous vote in favor to indefinitely postpone this article.

ARTICLE 29. (Stabilization Fund - Contribution) To see if the Town shall vote to deposit into the Stabilization Fund a sum of \$6,500, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Fulghum it was a unanimous vote in favor to appropriate and deposit into the stabilization fund a sum of \$6,500 from Available Funds.

ARTICLE 30. (Other Post-Employment Benefits Trust) To see if the Town will vote to accept Massachusetts General Law Chapter 32B, Section 20, known as Other Post-Employment Benefits Liability Trust Fund, to hold assets solely to meet the current and future liabilities of the Town for group health insurance benefits for retirees and their dependents, or to take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Clausen it was a unanimous vote in favor to to accept G.L. c.32B, §20, known as Other Post-Employment Benefits Liability Trust Fund, establishing a fund to hold assets solely to meet the current and future liabilities of the Town for group health insurance benefits for retirees and their dependents.

ARTICLE 31. (Other Post-Employment Benefits - Contribution) To see if the Town shall vote to deposit into the OPEB Trust Fund \$3,300, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Ms. Giardella it was a unanimous vote in favor for the Town to deposit into the OPEB Stabilization fund \$3,300 from Available Funds.

ARTICLE 32. (Forty Steps Beach Revetment Project – Borrowing Authorization)

To see if the Town will vote to authorize borrowing for the Forty Steps Beach revetment project to occur over a 2 year period, or to take any other action relative thereto.

Voted: Upon motion and duly 2nd by Ms. Marden it was a unanimous vote in favor to raise by borrowing and appropriate \$138,700 from the General Fund to fund improvements to armor the revetment at Forty Steps Beach under G.L. c.44, §7 (1) or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project. Any premium received upon the sale of any bonds or notes approved by this vote, and each prior vote of the town that authorizes the borrowing of money to pay costs of capital projects, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

ARTICLE 33. (Community Preservation) To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, not less than 10 per cent of the annual revenues for historic resources, and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

Following Mr. Easton's: A motion to be made by Selectman Barile to sub divide Article 33, in accordance with the Town's By-laws.

(Article 33A.) To recommend the Town appropriate for the payment of debt service of principal and borrowing on the \$625,000 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$66,484 from Fiscal Year 2018 Community Preservation Fund revenues.

Voted: Upon motion and duly 2nd by Mr. Manadee it was a unanimous vote in favor to appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$66,484 from Fiscal Year 2018 Community Preservation Fund revenues.

(Article 33 B) To recommend the Town to set aside \$26,375.00 FY 2018 Community Preservation Fund revenues to be maintained in the CPF Community Housing Account for future appropriation.

Voted: Upon motion and duly 2nd by Mr. Ward it was a unanimous vote in favor for the Town to set aside from the Fiscal Year 2018 Community Preservation Fund revenues for later appropriation: \$26,375 for Community Housing, community preservation purposes of the Town to be maintained in the Community Preservation Fund Community Housing Reserve.

(Article 33C) To recommend the Town \$5,725 from FY 2018 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for future appropriations

Voted: Upon motion and duly 2nd by Ms. Giardella it was a unanimous vote in favor for the Town to set aside from the Fiscal Year 2018 Community Preservation Fund revenues for later appropriation: \$5,725 for Open Space, community preservation purposes of the Town to be maintained in the Community Preservation Fund Open Space Reserve.

(Article 33 D) To recommend \$13,000 be appropriated from Fiscal Year 2018 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

Voted: Upon motion and duly 2nd by Mr. Fulghum it was a unanimous vote in favor to appropriate \$13,000 from Fiscal Year 2018 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

(Article 33E) To recommend the Town vote to close \$71.34 which is the unexpended funds in the Library Rehabilitation authorized in Article 21B of the 2013 Annual Town Meeting and to transfer the \$71.34 amount into the Community Preservation General Reserves.

Voted: Upon motion and duly 2nd by Mr. Clausen it was a unanimous vote in favor to close \$71.34 which is the unexpended funds in the Library Rehabilitation authorized in Article 21B of the 2013 Annual Town Meeting and to transfer the \$71.34 into the Community Preservation General Reserves.

(Article 33F) To recommend the Town vote to transfer \$10,000 a portion of the unexpended funds in the Public Ways Study authorized in Article 11B of the 2011 Annual Town Meeting and Article 20B for the 2012 Annual Town Meeting and to transfer the \$10,000 amount into the Community Preservation Open Space Reserves.

Voted: Upon motion and duly 2nd by Mr. Ward it was a unanimous vote in favor to transfer \$10,000, a portion of the unexpended funds in the Public Ways Study authorized in Article 11B of the 2011 Annual Town Meeting and Article 20B of the 2012 Annual Town Meeting into the Community Preservation Open Space Reserves.

(Article 33 G.) To recommend the Town to close the \$9,000 which is the unexpended funds in the Town Hall Interior Stairs authorized in Article 26E of the 2014 Annual Town Meeting and to transfer the \$9,000 amount into the Community Preservation General Reserves.

Voted: Upon motion and duly 2nd by Mr. Manadee it was a unanimous vote in favor to close \$9,000 which is the unexpended funds in the Town Hall Interior Stairs authorized in Article 26E of the 2014 Annual Town Meeting and to transfer the \$9,000 into the Community Preservation General Reserves.

(Article 33 H) To recommend the Town vote to close the \$12,787 which is the unexpended funds in the Town Hall HVA authorized in Article 26F of the 2014 Annual Town Meeting and to transfer the \$12,787 amount into the Community Preservation General Reserves.

Voted: Upon motion and duly 2nd Mr. Carangelo it was a unanimous vote in favor to close \$12,787 which is the unexpended funds in the Town Hall HVAC authorized in Article 26F of the 2014 Annual Town Meeting and to transfer the \$12,787 into the Community Preservation General Reserves.

(Article 33 I) To recommend the Town vote to close the \$9,084 which is the unexpended funds in the Town Hall Cupola authorized in Article 27G of the 2016 Annual Town Meeting and to transfer the \$9,084 amount into the Community Preservation General Reserves.

Voted: Upon motion and duly 2nd Mr. Manadee it was a unanimous vote in favor to close \$9,084 which is the unexpended funds in the Town Hall Cupola authorized in Art. 27G of the 2016 Annual Town Meeting and to transfer the \$9,084 into the Community Preservation General Reserves.

(Article 33J) To recommend the Town vote to close the \$10,212.46 which is the unexpended funds in the Wharf Wall/Boat Ramps authorized in Article 28E of the 2015 Annual Town Meeting and to transfer the \$10,212.46 amount into the Community Preservation General Reserves.

Voted: Upon motion and duly 2nd by Mr. Marden it was a unanimous vote in favor to close \$10,212.46 which is the unexpended funds in the Wharf Wall/Boat Ramp authorized in Article 28E of the 2015 Annual Town Meeting and to transfer the \$10,212.46 into the Community Preservation General Reserves.

(Article 33K) To recommend the Town appropriate \$26,634 from FY 2018 Community Preservation Fund revenues to fund the fourth year of a five year project to preserve and digitize the town's records. The total five-year cost is projected at be approx. \$130,000 as applied for by the Town Clerk on behalf of the Town.

Voted: Upon motion and duly 2nd it was a unanimous vote in favor I move that the Town appropriate \$26,634 for the 4th year of a 5 year project to preserve and digitize the town's records and to fund this \$26,634 appropriation from the Fiscal Year 2018 Community Preservation Fund Revenues. (The total five-year cost is projected to be approximately \$130,000.00)

(Article 33L) To recommend the Town appropriate \$30,000 from FY 2018 Community Preservation Fund revenues for the following Town Hall preservation; develop required engineering specifications (\$5,000) necessary to implement the repair of the failing gable arches (\$25,000) as applied for by the Town.

Voted: Upon motion and duly 2nd by Mr. Ward it was a unanimous vote in favor to appropriate \$30,000 for engineering specifications and repair of gable arches at Town Hall and to fund this \$30,000 appropriation from the Fiscal Year 2018 Community Preservation Fund Revenues.

(Article 33M) To recommend the Town appropriate \$10,000 from FY2018 Community Preservation Fund revenues to fund a comprehensive, building-wide assessment of the Town Hall for handicapped access and other code related compliance including comprehensive recommendations, outline plans and specification, and cost estimates as applied for the by Town

Voted: Upon motion and duly 2nd by Mr. Carangelo it was a unanimous vote in favor to appropriate \$10,000 for Town Hall handicapped Access Assessment and to fund this \$10,000 appropriation from the Fiscal Year 2018 Community Preservation Fund Revenues.

(Article 33N) To recommend, for the preservation of Nahant Public Library, the Town appropriate \$85,000 from the Community Preservation General Reserves to fund immediate, selective, priority building envelope repairs to remediate on -going water infiltration and damage (\$50,000) and including plastering, wallpaper and painting (\$35,000) as applied for by the Town.

Voted: Upon motion and duly 2nd by Ms. Giardella it was a unanimous vote in favor to appropriate \$85,000 from the Community Preservation General Reserves to fund immediate, selective, priority building envelope repairs to remediate on going water infiltration and damage (\$50,000) and including plastering wallpaper and painting (\$35,000) as applied for by the Town.

(Article 33O) To recommend the Town appropriate \$30,000 from the Community Preservation General Reserves to fund the preservation of the Ellingwood Chapel's three exterior doors as applied for by the Town.

Voted: Upon motion and duly 2nd by Mr. Manadee it was a unanimous vote in favor to appropriate \$30,000 for the preservation of the Ellingwood Chapel's three exterior doors and to fund this \$30,000 appropriation from the Community Preservation General Reserves.

(Article 33P) To recommend the Town appropriate \$35,000m \$25,000 from the Community Preservation General Reserves fund revenues, to fund a comprehensive building assessment for each of the Town Hall, Nahant Public Library, and the Ellingwood Chapel as applied for by the Town.

Voted: Upon motion and duly 2nd by Mr. Vanderslice it was a unanimous vote in favor to appropriate \$35,000 for building assessments for each of the Town Hall, Library, and Ellingwood Chapel and to fund \$25,000 of this appropriation from the Community Preservation General Reserves, and \$10,000 from the Fiscal Year 2018 Community Preservation Fund Revenues.

(Article 33Q) To recommend the Town vote to appropriate \$20,650 as 50% matching funds from Fiscal Year 2018 Community Preservation Fund revenue for the following project: Open space creation – for property purchase and demolition of the structure at 25 Furbush Road, the assessment and remediation of hazardous materials, and site restoration by the Nahant Preservation Trust and the Nahant Veterans Association.

Voted: Upon motion and duly 2nd by Fulghum it was a unanimous vote in favor to appropriate \$20,650 for purchase, building demolition, and site restoration of 25 Furbush Road and to fund this \$20,650 appropriation from the Fiscal Year 2018 Community Preservation Fund Revenues.

(This is a 50% match to Nahant Preservation Trust and SWIM, Inc.)

(Article 33R) To recommend the Town vote to appropriate \$10,000 from FY 2018 Community Preservation Fund revenues to design a protective, sheltered entryway at the rear entrance of the Nahant Life Saving Station s applied for by the Nahant Preservation Trust and the Nahant Veterans Association.

Voted: Upon motion and duly 2nd by Vanderslice the motion was then amended by vote to reflect as this reads; was a unanimous vote in favor to appropriate \$10,000 from FY 2018 Community Preservation fund reserves to design and construct a protective sheltered entry way at the rear entrance of the Nahant Life Saving Station as applied for by the Nahant Preservation Trust and the Nahant Veterans Association; and to fund this \$10,000 appropriation from the Fiscal Year 2018 Community Preservation Fund Revenues.

(Article 33S) To recommend the Town set aside from FY 2018 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

Voted: Upon motion and duly 2nd by Mr. Carangelo it was a unanimous vote in favor to set aside revenues from Fiscal Year 2018 Community Preservation Fund revenues for later appropriation in any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account.

ARTICLE 34. (Continue Committees) To see if the Town will vote to continue the standing committees to June 30, 2018: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Housing Committee, Town Charter and Bylaw Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, or take any other action relative thereto.

Voted: Upon motion and duly 2nd it was a unanimous vote in favor to continue the following standing committees to June 30, 2018:

Community Preservation Committee,

Cable TV Advisory Committee,

Veterans Memorial Committee,

Sailing Committee,

Cemetery Advisory Committee,

Prior Coast Guard Housing Committee dissolved and a new Coast Guard Housing Committee formed by Article 10

Town Charter and Bylaw Committee

Tennis Committee,

Town Owned Land Study Committee,
Nahant Alternative Energy Committee,
Golf Course Management Advisory Committee, and
Open Space and Recreation Plan Committee

ARTICLE 35. (Nahant Zoning Ordinance Amendment – Site Plan Review) To see if the Town will vote to amend the Nahant Zoning Ordinance (1) to include a new section 9.09A entitled Site Plan Review for Religious and Educational Uses and Certain Child Care Centers, a complete copy of which is available for review in the Town Clerk’s Office, and (2) to make minor amendments to existing section 9.09 entitled Site Plan Review regarding lapse and appeals, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Ward it was a unanimous vote in favor to amend the Nahant Zoning Ordinance to include a new section 9.09A entitled Site Plan Review for Religious and Educational Uses and Certain Child Care Centers, and by making minor amendments to the existing section 9.09 entitled Site Plan Review, all as recorded in the Town Clerks office for public inspection.

ARTICLE 36. (Storm Water Bylaw) To see if the Town will vote to amend the Storm Water Management Bylaw XVI – Sections 9 (B) (3), 9 (C) and 9 (D) as voted in Article 11, April 25, 2015 Town Meeting as recommended by the Attorney General, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Mr. Ward it was a unanimous vote in favor to amend the Nahant Storm Water Management By-law XVI – Sections 9(B), 9(C), and 9(D) as voted in Article 11 at the April 25, 2015 Town Meeting, by adding amendments all as recorded in the Town Clerks office for public inspection.

ARTICLE 37. (Citizen Petition – Recycling Requirement for Apartments and Condominium Complexes)

MOTION BY PETITIONER – VIOLA PATEK

To see if the Town will vote to approve a petition submitted by Viola P. Patek and 36 other registered voters that reads:

To see if the Town will vote to authorize the Board of Selectmen to adopt by ordinance, rule or regulation within ninety (90) days for the implementation by the Town not later than January 1, 2018 that would require the owners of all apartment buildings and complexes and condominiums to provide a dumpster specifically for recyclables and to ensure that those recyclables be processed at a recycling facility. Or take any other action relative thereto, as petitioned for and by Viola Patek and 36 other registered voters certified by the Town Clerk.

Voted: Upon motion and duly 2nd by Mr. Fulghum the original motion as stated above was amended and stated friendly by the Moderator and excepted by the Finance Committee and reads as such:

“To see if the Town will vote to authorize the Board of Selectmen to adopt by ordinance, rule or regulation within ninety (90) days for the implementation by the Town not later than January 1, 2018 that would require the owners of all apartment buildings and complexes 5 units and up, and condominiums to provide a dumpster specifically for recyclables and to ensure that those recyclables be processed at a recycling facility.

The amended motion to except was then declared by a unanimous vote in favor.

ARTICLE 38. (Citizen Petition – Greater Transparency in Political Donations) To see if the Town will vote to approve a petition submitted by James Walsh and 10 other registered voters that reads:

MOTION BY PETITIONER- JIM WALSH:

“To see if the Town will vote to encourage our elected State and Federal representatives to support legislation providing greater transparency in political donations and to reduce the influence of money in politics; to prohibit politicians from taking campaign money from industries they regulate; to put limits on unregulated Super PACs and other groups; to increase transparency for campaign funding; to stop elected representatives and senior staff from negotiating jobs while in office and bar them from all lobbying activity for five years once they leave; to explore alternatives to encourage and empower voters to contribute to the candidates they support; and, to strengthen agencies and ethics committees to enforce the rules against politicians and special interests that break campaign finance laws. And, if this petition is supported by Town Meeting, to require the appropriate Town officials to directly notify our elected leaders US Senator Elizabeth Warren, Senator Edward Markey, Congressman Seth Moulton, State Senator Thomas McGee and State Representative Brendan Creighton of its results.”, or take any other action relative thereto, as petitioned for and by James H. Walsh and 12 other registered voters certified by the Town Clerk.

Voted: Upon motion and duly seconded by Mr. Ward it was then directed by the Town Moderator to have a standing vote with that vote resulting in (28) opposed to (35) in favor to petition the support of our elected State and Federal representatives in bringing about reform in all political processes related to campaign funding, lobbying activities, and transparency, as submitted by Jim Walsh.

ARTICLE 39. (Citizen Petition – Request State Senator and Representative not support call for an Article V Convention of Amendments to the Federal Constitution)

To see if the Town will vote to approve a petition submitted by Nicholas Bokron 10 other registered voters that reads:

MOTION BY PETITIONER – NICHOLAS BOKRON:

“To see if the Town will vote to request that our State Senator and State Representative not support the call for an Article V Convention of Amendments to the Federal Constitution, in any way. With the Republican Congress having control of the process, and the ability to choose the Amendments sent to the States for ratification and with the Republican Party controlling a vast majority of State Legislatures, this is a bad idea at the worst possible

time.”, or take any other action relative thereto, as petitioned for and by Nicholas J. Bokron and 12 other registered voters certified by the Town Clerk.

Voted: Upon motion by Nicholas Bokron and duly seconded by Margaret R. Barile it was a defeated vote by the voices signifying no as declared by the Moderator to approve the petition seeking to encourage our State Senator and Representative to not support an Article V Convention of Amendments to the Federal Constitution, as submitted.

ARTICLE 40. (Citizen Petition – Pass an ordinance to reduce gas leaks) To see if the Town will vote to approve a petition submitted by Nicholas Bokron and 10 other registered voters that reads:

“To see if the Town will vote to pass an ordinance, matching the one that the City of Boston passed on December 23, 2016, in an effort to reduce the disproportionate amount of gas leaks that are in the Town.”, or take any other action relative thereto, as petitioned for and by Nicholas J. Bokron and 17 other registered voters certified by the Town Clerk.

Voted: Upon motion from a member of the Finance Committee Mr. Carangelo, Mr. Carangelo did make the motion to move Article 40 for indefinite postponement. After discussion, the Moderator seeking further discussion declares that seeing and hearing none, it was a unanimous vote in favor to indefinitely postpone this article.

ARTICLE 41. (Gifts) To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Council on Aging, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, and Memorial Day Committee, or take any other action relative thereto.

Voted: Upon motion and duly 2nd by Brendan Ward it was a unanimous vote in favor to accept gifts of money for the following committees and to add and amend the motion to include the Nahant Christmas Parade.

Nahant Life-Saving Station,
Greenlawn Cemetery,
Fourth of July Committee,
Fireworks Committee,
Recreation Commission,
Council on Aging
Johnson School Programs,
Beautification Committee,
Sailing Committee,

Tennis Committee,
Charles Kelley Scholarship Program,
Veterans Memorial Committee,
Nahant Community Garden,
Nahant Christmas Parade ATM 4/29/17
Nahant Public Library,
Youth Commission,
Nahant Public Safety Departments,
Department of Public Works, and
Memorial Day Committee

There being no further business to come before this Annual Town Meeting, the Moderator declared the meeting dissolved at 6:15 PM

Margaret R. Barile

Town Clerk

Annual Town Election April 29, 2017

The polls were opened at 7:00 a.m. by the Town Clerk. The Town Clerk read the call to the meeting and the Constable's return thereon. The Accu vote ballot counter was zeroed out and the ballot box was fully inspected by the officer on duty to ensure nothing was inside locked. The keys were then turned over to that Police officer. The following election workers were then sworn in to the faithful performance of their duties. Carol Nelson as Warden, Carol Sanphy, Loretta Norcross, Edith Richardson and Irene Cullinan as the morning election checkers.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties. Susan Edwards, Maddy Davis, Martha J. Koscielecki, Gregory Zahora.

The polls were closed at 8:00 p.m. The ballot counter showed a total of 762 ballots cast.

Results of the election were as follows:

Moderator (for one year)	
*David G. Conlin	664
Write-ins	2
Blanks	96
Selectman (for three years)	
*Richard J. Lombard	479
Stephen D. Viviano	260
Write-ins	1
Blanks	22
Town Clerk (for one year)	
*Margaret R. Barile	630
Write-ins	6
Blanks	126
Assessor (for three years)	
*Meaghan C. Kramer	560
Write-ins	1
Blanks	201
Public Library Trustee (for three years)	
*Christine J. Stevens	596
Write-ins	2
Blanks	164

Constable (for one year)	
Michael A. Smith.	577
Write-in	0
Blanks	185
School Committee (for three years)	
*Michael J. Flynn	469
Write-ins	1
Blanks	292
School Committee (for three years)	
Patricia R. Sheehan	488
Write-ins	1
Blanks	273
Planning Board (for five year) Vote for two	
Shannon J. Bianchi	17
Blank	1502
Stephen D. Viviano	5
Planning Board (for unexpired term)	
Mirjiana R. Maksomivic	485
Write-in	14
Blank	263
Housing Authority (for an unexpired term)	
Mickey Long	572
Write-ins	3
Blanks	187
Housing Authority (for a term to expire once a tenant-elected member is available)	
Susan H. Bonner	535
Write-in	6
Blanks	221

Margaret R. Barile
Town Clerk

Town Administrator - 2017 Annual Report

2017 was a challenging year for the Town of Nahant, a year dominated by emergency repairs to our sewer and water distributions systems. Three major breaks occurred over a 3 month time period along the Willow Road and Lynnway segments of the sewer forced main. These breaks resulted in the town declaring a state of emergency, asking residents to limit water usage, and it cost the Town approximately \$1.5M to stabilize the system. The breaks are indicative of the age and condition of the sewer distribution system and has forced Nahant to consider considerable investment in both the water and sewer networks. Given the uncertainty regarding the stability of the existing systems, a \$4-\$5 million funding request will be prepared for vote at the upcoming April, 2018 Annual Town Meeting. The project(s), if funded, will take between 3-5 years to complete and may involve a Lynn Harbor sewer crossing as an alternative to the line location under the Lynnway. The town has applied for a \$200,000 regionalization grant for the design of a sewer by-pass serving both Nahant and Swampscott.

The Tudor Wharf sea wall and boat ramp project began in 2017 and is expected to be completed in the spring of 2018. The project involves the re-pointing of the lower seawall and the complete replacement of the boat ramp. This project has been in the making for a long time and once completed will allow the Tudor Wharf to continue to function as the center of our fishing industry and recreational boating.

The Selectmen also awarded a new golf course lease to Play It As It Lies (PIAIL), Inc, a local company, for management of both the club house and the Kelley Greens facilities. The transition began in January and the new lease holder has invested significantly in renovations to the club house building and worked to improve the condition of the golf course itself. The new lease has an initial time limit of 5 years but allows for two-5 year extensions.

Various committees were active this year. The Fire Station Architectural Assessment Committee made its recommendations for the renovation of the existing fire station and has proposed that two related articles be placed on the April 28, 2018 warrant. The articles will seek funding for the design and engineering of the project. The FEMA committee's efforts ultimately resulted in positive changes to the FEMA flood maps, saving many effected property owners on their flood insurance premiums. The long standing Coast Guard Housing Design Advisory Committee was disbanded in 2017 and a newly appointed committee has continued their work. It is expected that this new committee will develop a recommendation for the future use of the property and buildings and that it will be taken to a future Town Meeting for action. The Town By-law and Study Committee met consistently throughout the year to develop recommendations for changes to the Town Charter, By-laws, and specifically the Town Administrator Act. Finally, a Green Community Committee was formed and charged with reviewing the Green Community Act, the benefits to the Town, and a recommendation regarding possible consideration of entering into the state program. Communities that become designated as a "Green Community," become eligible for state grant funding for implementation of green technology.

The backlog of tax title properties continued to be a priority for Nahant. One of these properties, an abandoned residence located at 25 Furbush Road, was finally deeded to the town and then sold to the Nahant Preservation Trust for the express purpose of demolishing the house and reverting the land to open space. The other seven properties targeted in this effort were closed out by the end of 2017 and yielded an addition \$450,000 worth of outstanding taxes owed to the community.

The Community Garden has been managed by Paul Caira who retired from his mostly volunteer position last Fall. I would like to thank Paul for his dedicated work and his vision. In 2017 the garden was converted to an educational garden and individual community garden plots. This new facility concept was placed under the management of the Johnson School and we are happy to report that the first growing season was a success.

Kathy Famulari, our Treasurer/Collector for 13 years retired in April. The Town was sad to see Kathy leave but happy to watch her transition into a new life as a retiree. We wish her the very best in her retirement. Kathi Kougias, the then Assistant Treasurer/Collector, was promoted to the open position and Kim Kocielecki was hired to become the Assistant Treasurer/Collector. With the recent addition of Lisa Arena to the Assistant Town Accountant position, the Finance Division now has 3 out of 4 positions in transition.

In closing, I want to convey my appreciation to the residents, elected and appointed officials, and the staff for making 2017 such an active and successful year. It is always important to recognize all volunteers that help the town to continue to deliver a high level of service to our residents in a cost efficient manner.

Respectfully Submitted

Jeff A. Chelgren
Town Administrator

Board of Selectmen – 2017 Annual Report

Calendar year 2017 passed very quickly. It certainly has been a challenging year for the Selectmen with sustaining a level funded budget to keep the town in perspective with proposition 2.5 and keeping all departments funded and running smoothly.

The town faces many major projects in upcoming years. As many would recall we had a major sewer break right before town meeting last year which cost the town nearly 1.5 million dollars to repair. Since then the Board has taken under advisement the report which has been ongoing for several years to continue on with infrastructure replacement and repairs. The Board had a joint meeting with the Finance Committee in December which allowed us to inform the residents before town meeting the necessity of the replacement of the sewer line that runs to Lynn's sewer plant. We will continue to work with the Finance Committee to have the best possible outcome.

At the time of this writing the FEMA study committee was successful in having our flood maps changed and it was officially accepted July 7, 2017 which we as a town were very pleased with. We have also officially been accepted into the community rating system as of January 3, 2018 and we will have our ISO meeting June of 2018. Residents who must maintain flood insurance will notice a reduction in their premiums late this year.

Earlier this year we were successful in starting the Green Community Committee chaired by long time Nahanter, Diane Monteith and several dedicated volunteers. At this time we are looking to be designated as a Green Community which allows us to receive competitive state grants to improve upon our energy resources.

The Police Department under Chief Robert Dwyer continues to take care of our town in policing, outreach with the elderly and the school children and keeping the town up to date with all the latest and greatest policing techniques. The Police Department is very well run and we thank Chief Dwyer and all his officers for protecting the town and keeping it safe for all of us.

The Fire Department under the direction of Chief Michael Feinberg, continued to protect our town and have had much success with ocean rescue training, fire training, and emergency response training. The Department is also responsible for the ambulance service which is crucial to the town. The Fire Station Committee also is striving to come up with a plan for a new station to house all of the equipment and the fire fighters. We would also like to thank Fire Fighter Austin Antrim for locking in a grant for a new pump truck which we will take delivery on or around September. These Firemen and call Firemen and Women are dedicated individuals and are imperative to the town.

The DPW, under the direction of Superintendent Dennis Ball, has done an outstanding job with a minimal crew keeping the town in great shape whether it is a water issue, sewer issue, plowing and salting the roads in the winter and keeping the beaches in shape. We also appreciate Dennis having the railings installed at Short Beach for our elderly beach goers. And we also appreciate Dennis taking control of the wharf project and also the sewer project in which we will be undertaking soon.

The year also included a newly formed Coast Guard Housing Committee to report back to the selectmen and the town with a plan for the Coast Guard Housing on Castle and Goddard drive with the best possible way to maximize the town's benefit to the sale of the property. They are working diligently to come to us with a report possibly by town meeting time. We thank them for their efforts and all they are doing for the town.

This year has also seen a continuation of volunteer committees and groups and we thank them for all they do for the town. The town has collectively been able to accomplish many tasks with all of their endeavors and volunteerism. We extend our thanks to them and hope that more volunteers take part in our town.

A special thanks always to the volunteers of the Finance Committee who have a major role in the budget process and are the actual overseers of the town's finances and work with the Selectmen to insure budget tolerance.

The Treasurer/Collector's office saw a major transition this year also. With Kathy Famulari retiring as Treasurer/Collector, and Kathy Kougias Hosker taking over the position, and a new Assistant Treasurer/Collector Kim Koscielecki taking over that position, both are working long hours to train in their new challenging positions and are doing remarkable. We would also like to thank Kathy Famulari for her dedicated service. We would also like to Thank Deb Waters and Lisa Arena in the Accounting Department, Peggy Barile our Town Clerk, Mary Lowe and Mary Ellen Schumann in the Administrators Office, Sheila Hambleton in the Assessor's Office, and Kim Campo in the Building Department. We must remember they keep the Town Hall running very efficiently.

And last we would like to thank our administrator Jeff Chelgren for his hard work and long hours he puts in working with the town and all of the employees and committees.

Respectfully submitted by the Selectmen

Francis J Barile
Chesley R Taylor
Richard Lombard

Town Accountant's Report – Fiscal Year 2017

Fiscal Year 2017 was a good year financially for the Town of Nahant. The Certified Free Cash is \$967,378. (Free Cash is the fund balance less mandated state adjustments-See next page.) This was larger than normal due to Kathy Famulari and Jeff Chelgren pursuing outstanding tax title accounts. We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits, other unforeseen events that can occur and capital improvements. The future years will require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$131,793 and the Rubbish Enterprise Fund balance is \$179,332 for Fiscal Year 2017. Water/Sewer Enterprise Fund is at the lowest in years due to sewer emergency.

Thanks again to all who have worked to maintain a positive fund balance again in FY 17. Special thanks to all of the departments who work diligently to stay within their budgets and all of the wonderful people who donate so much of their time to make Nahant a better place.

The town's outstanding debt as of 6/30/17 is \$8,465,524 - \$4,058,090 is in long-term debt and \$2,998,834 is in temporary short-term debt. The Authorized and Unissued Debt totals \$1,408,600: \$9,900 as voted borrowing article during April 25, 2015 Annual Town Meeting and \$1,398,700 as voted borrowing articles during April 29, 2017 Annual Town Meeting as detailed in the attached Statement of Indebtedness. During Fiscal Year 2017 the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and rubbish rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a tremendous deal of planning and hard work and are becoming more and more difficult to attain.

On the following pages are reports that cover the twelve-month period from July 1, 2016 through June 30, 2017. (FY 17) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances, the combined balance sheet, the business-type changes in net position and statement of net position for fiscal year ending 6/30/17 are prepared by the Town of Nahant's auditors, CliftonLarsonAllen, LLP. All other reports are prepared in-house.

Also, the FY 2018 appropriated budget and expenditures are included at the end of this report. The actual expenditures are through 12/31/17. (Due to turnover in Treasurer's office, this is only estimated, not reconciled) We anticipate using the remaining funds during the fiscal year and there are shortages. There may be reserve fund transfers and additional appropriations during the Annual Town Meeting on April 28, 2018, as is usual and can be seen in the FY 17 Town Meeting Transfers and the Reserve Fund Activity Reports included for FY 17. Hopefully, there will be some unexpended appropriations to close to free cash.

Respectfully Submitted,

Deborah A. Waters
Town Accountant

*Nahant's Free Cash/Fund Balance
Fiscal Year 17*

*Water/Sewer
and Rubbish Funds
Amount Available FY 17*

Free Cash		
Undesignated Fund Balance 6/30/17	\$1,144,233.59	
Less: Overlay Reserve	(\$176,856.45)	
Free Cash	\$967,377.14	
Rounding	\$967,378	
Free Cash Calculation Using Year End Report		
Fund Balance 7/1/16	\$1,533,255.62	
FY 2017 Surplus Expenditures	\$363,607.63	
FY 2017 Revenue Surplus	\$773,380.54	
Less: FY 17 Encumbrances *** (See Below)	(\$112,321.20) ***	
Less: Other Funding Sources **** (See Below)	(\$779,547.00) ****	
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$634,042.00) *****	
Less Petty Cash Fund Balance	(\$100.00)	
Less: Overlay Reserve	(\$176,856.45)	
Plus: Snow & Ice Amortization	\$0.00	
Total Free Cash	\$967,377.14	
 *** FY 17 Encumbered Funds		
Debt	\$99,139.41	
Data Processing-Supplies	\$991.79	
Town Accountant-Services	\$4,000.00	
Assessors' Services	\$8,190.00	
Total FY 17 Encumbered Funds		\$112,321.20
 **** Other Funding Sources		
FY 16 Encumbered Funds		\$60,573.00
 Free Cash Usage 4/16 for FY 17:		
Town Administrator-Capital	\$2,900.00	
Town Hall-Capital	\$3,605.00	
Fire Capital	\$8,445.00	
DPW Overhead Capital-Equipment	\$4,000.00	
Veterans' Services 75% Vet Benefits	\$39,435.00	
Retirement Account-Omnibus	\$12,443.00	
Debt Pay Downs-Omnibus	\$100,000.00	
General Debt Payments-Omnibus	\$110,000.00	
School Budget-Omnibus	\$336,011.00	
Total Free Cash Usage 4/16 for FY17 Budget		616,839.00
 Free Cash Usage 4/17 for FY 17:		
FY17 Art. #29 Stabilization Fund	\$6,500.00	
FY17 Art. #31 OPEB Stabilization Fund	\$3,300.00	
Total Free Cash Usage 4/17 for FY17 Budget		9,800.00
 FY 17 Use of Overlay Surplus 4/16 ATM:		
School Budget-Omnibus	\$90,628.00	
Total Use of Overlay Surplus FY 17 4/16 ATM		90,628.00
 FY 17 Use of Overlay Surplus 4/17 ATM:		
FY17 Art. #3 Transfers	\$1,707.00	
Total Use of Overlay Surplus FY 17 4/17 ATM		1,707.00
 Total Other Funding Sources (Not Supported By FY 17 Revenues)		\$779,547.00
 ***** Fund Balance Reserved for Subsequent Year Appropriations		
Overlay-School Expenses Art#13 FY 18 4/17 ATM	\$100,000.00	
Free Cash Usage-School Expenses Art#13 FY 18 4/17 ATM	\$253,788.00	
Free Cash Usage-Town Administrator Capital Art#13 FY 18 4/17 ATM	\$2,900.00	
Free Cash Usage-Town Hall Capital Art#13 FY 18 4/17 ATM	\$1,379.00	
Free Cash Usage-Police Capital Art#13 FY 18 4/17 ATM	\$8,300.00	
Free Cash Usage-Fire Capital Art#13 FY 18 4/17 ATM	\$24,000.00	

*Nahant's Free Cash/Fund Balance
Fiscal Year 17*

*Water/Sewer
and Rubbish Funds
Amount Available FY 17*

Free Cash		
Free Cash Usage-DPW Capital Art#13 FY 18 4/17 ATM	\$5,200.00	
Free Cash Usage-Veterans' Services Art#13 FY 18 4/17 ATM	\$38,475.00	
Free Cash Usage-Debt Service Art#13 FY 18 4/17 ATM	\$200,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$634,042.00
Water/Sewer Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/16	\$497,312.54	
FY 2017 Surplus Expenditures	\$146,618.67	
FY 2017 Surplus/(Deficit) Revenue	(\$25.45)	
Less: FY 17 Encumbrances *** (See Below)	(\$26,800.00)	***
Less: Other Funding Sources **** (See Below)	(\$486,634.00)	****
Plus: Transfer In from General Fund for Vehicle ***** (See Below)	\$12,000.00	*****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$10,679.00)	*****
W/S Enterprise Fund Amount Available for Appropriation		\$131,792.76
Rounding	\$131,793	
*** FY 17 Encumbered Funds		
Debt	\$26,800.00	
Total FY 17 Encumbered Funds		\$26,800.00
**** Other Funding Sources		
FY 16 Encumbered Funds	\$0.00	
Total Other Funding Sources (Not Supported By FY 17 Revenues)		\$0.00
****Total Fund Balance Usage 4/16 & 4/17 for FY17 Budget (Included in Expenditures)		
Article #9 4/16 ATM Rate Stabilization from Fund Balance	\$26,000.00	
Article #3 4/17 ATM Use of W/S Ent Fd R/E Emergency	\$260,634.00	
Article #12 4/17 ATM Use of R/E Emergency	\$120,000.00	
Article #15 4/17 ATM Use of R/E Roads 20K Equip 60K	\$80,000.00	
Total Fund Balance Usage 4/16 & 4/17 for FY17 Budget (Included in Expenditures)		\$486,634.00
Total Other Funding Sources (Not Supported By FY 17 Revenues)		\$486,634.00
*****Total Transfer In for Vehicle from General Fund		
FY17 Art. #3 Transfers In For Fire Vehicle	\$12,000.00	
Total Transfer-In for Vehicle from General Fund		\$12,000.00
***** Fund Balance Reserved for Subsequent Year Appropriations		
Article #14 4/17 ATM Rate Stabilization from Fund Balance	\$10,679.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$10,679.00
Rubbish Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/16	\$125,823.42	
FY 2017 Surplus Expenditures	\$60,404.44	
FY 2017 Revenue Surplus	\$18,650.44	
Less: FY 17 Encumbrances *** (See Below)	\$0.00	***
Less: Fund Balance Usage FY 17 *** (See Below)	(\$10,000.00)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$15,546.00)	*****
Rubbish Enterprise Fund Amount Available for Appropriation		\$179,332.30
Rounding	\$179,332	
*** FY 17 Encumbered Funds		
Compost Debt	\$0.00	
Total FY 17 Encumbered Funds		\$0.00
****Total Fund Balance Usage 4/17 for FY17 Budget (Included in Expenditures)		
Article #17 4/17 ATM Compost Site	\$10,000.00	
Total Fund Balance Usage 4/17 for FY17 Budget (Included in Expenditures)		\$10,000.00
***** Rubbish Ent. Fund Balance Reserved for Subsequent Year Appropriations		
	\$15,546.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$15,546.00

June 2017

APPROPRIATIONS FY 17 EXPENDITURE REPORT	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
General Government							
Moderator							
General Expenses	0.00	0.00	\$60.00	0.00	60.00	0.00%	
Selectmen							60.00
Salaries/Wages	0.00	0.00	\$3.00	0.00	3.00	0.00%	
General Expenses	6,600.31	6,008.98	\$4,120.00	4,008.28	111.72	97.29%	
Town Warrant Report	2,600.00	2,600.00	\$2,600.00	2,600.00	0.00	100.00%	
Professional Services	50,052.54	60,841.98	\$42,700.00	42,314.51	385.49	99.10%	
FY 14 Legal Encumbrance	2,400.00						
Town Administrator							500.21
Salaries/Wages	195,235.69	205,016.00	216,279.00	216,279.00	0.00	100.00%	
Health Inspector	9,650.00	9,843.00	\$10,040.00	10,040.00	0.00	100.00%	
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%	
Public Health Nurse	3,136.00	3,199.00	\$3,263.00	2,381.50	881.50	72.98%	
Health Assistant	0.00	0.00	\$0.00	0.00	0.00		
Town Physician	500.00	500.00	\$500.00	0.00	500.00	0.00%	
ADA Coordinator	500.00	500.00	\$500.00	250.00	250.00	50.00%	
General Expenses	7,894.88	22,725.78	\$18,104.00	17,930.03	173.97	99.04%	
Capital Outlay-Copier	1,993.99	0.00	\$2,900.00	2,900.00	0.00	100.00%	
Finance Committee							2,305.47
General Expenses	7,152.00	5,319.92	\$9,500.00	8,850.69	649.31	93.17%	
Town Accountant							649.31
Salary	161,181.00	165,052.00	\$163,902.00	163,902.00	0.00	100.00%	
General Expenses	4,313.49	3,943.95	\$9,177.00	4,113.80	5,063.20	44.83%	
FY 16 Encumbrance	2,500.00	3,000.00	\$3,500.00	3,500.00	0.00	100.00%	
Assessors							5,063.20
Salaries/Wages	72,561.00	74,313.00	\$75,542.00	75,542.00	0.00	100.00%	
Part Time Wages	14,354.28	16,362.03	\$17,000.00	12,161.41	4,838.59	71.54%	
Prior Year Bill	2,603.00	0.00	\$0.00	0.00	0.00		
General Expenses	48,509.14	36,716.24	\$66,465.00	49,620.46	16,844.54	74.66%	
FY 16 Encumbrance	3,000.00	0.00	\$10,400.00	10,400.00	0.00	100.00%	
Treasurer/Collector							21,683.13
Salaries/Wages	122,395.02	127,147.00	\$129,283.00	129,106.18	176.82	99.86%	
General Expenses	38,234.63	66,727.43	\$88,552.00	87,166.04	1,385.96	98.43%	
Town Counsel							1,562.78
Services	35,000.00	35,000.00	\$43,150.00	43,150.00	0.00	100.00%	
Town Hall							0.00
Salaries/Wages	22,400.00	26,097.53	\$29,392.00	28,922.59	469.41	98.40%	
General Expenses	40,572.04	44,750.08	51,376.00	45,383.55	5,992.45	88.34%	
Capital	3,605.00	2,785.73	3,605.00	3,425.96	179.04	95.03%	
Data Processing							6,640.90
General Expenses	101,773.39	113,313.46	\$123,208.00	103,584.49	19,623.51	84.07%	
Town Clerk							19,623.51
Salaries/Wages	33,337.00	34,153.00	\$57,169.00	57,169.00	0.00	100.00%	
General Expenses	3,603.86	5,145.02	\$7,567.00	7,348.27	218.73	97.11%	
Election/Registration							218.73
Salaries/Wages	4,075.50	5,331.00	\$6,501.04	6,397.00	104.04	98.40%	
General Expenses	8,419.89	7,372.01	\$6,052.96	5,751.04	301.92	95.01%	
Conservation Commission							405.96
General Expenses	168.10	243.21	\$550.00	52.74	497.26	9.59%	
Planning Board							497.26
Purchase of Services	1,346.06	87.21	\$2,250.00	356.82	1,893.18	15.86%	
FY 14 Encumbrance	1,100.00						
General Expenses	0.00	0.00	\$250.00	0.00	250.00	0.00%	
Zoning/Board of Appeals							2,143.18
General Expenses	644.79	2,622.50	\$2,750.00	2,298.61	451.39	83.59%	451.39
Total General Government	1,013,412.60	1,086,717.06	\$1,208,711.00	1,146,905.97	61,805.03	94.89%	61,805.03

June 2017

APPROPRIATIONS FY 17 EXPENDITURE REPORT	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
Public Safety							
Police Department							
Administrative Salaries/ Wages	151,055.21	155,689.00	\$158,214.00	\$158,214.00	0.00	100.00%	
Police Salaries/Wages	994,831.69	1,040,194.01	\$1,104,372.00	\$1,099,825.96	4,546.04	99.59%	
FY 15 Encumbrance Salaries		11,973.44	\$0.00	0.00	0.00		4,546.04
General Expenses	151,959.30	148,662.21	\$134,516.00	132,812.30	1,703.70	98.73%	
Capital Outlay	0.00	36,000.00	\$0.00	0.00	0.00		
Public Safety - Debt Service							1,703.70
Total Police Department	1,297,846.20	1,392,518.66	\$1,397,102.00	1,390,852.26	6,249.74	99.55%	6,249.74
Fire Department							
Fire Salaries/Wages	887,552.06	822,032.97	\$927,283.99	919,377.14	7,906.85	99.15%	
General Expenses	123,996.98	171,099.00	\$165,748.00	165,748.00	0.00	100.00%	
Prior Year Bill	300.00						
Capital Outlay	6,000.00	15,000.00	\$545.00	545.00	0.00	100.00%	
Total Fire Department	1,017,849.04	1,008,131.97	\$1,093,576.99	1,085,670.14	7,906.85	99.28%	7,906.85
<i>Total Police & Fire</i>	<i>2,315,695.24</i>	<i>2,400,650.63</i>	<i>\$2,490,678.99</i>	<i>2,476,522.40</i>	<i>14,156.59</i>	<i>99.43%</i>	14,156.59
Inspectional Services							
Salary	14,150.00	14,785.00	\$16,231.00	15,981.06	249.94	98.46%	
Building Inspection							249.94
Salary	10,230.00	10,435.00	\$10,644.00	10,644.00	0.00	100.00%	
Assistant	4,992.00	5,092.00	\$5,194.00	5,194.00	0.00	100.00%	
Training		0.00	\$960.00	0.00	960.00	0.00%	
General Expenses	2,645.18	1,238.09	\$7,707.00	6,412.01	1,294.99	83.20%	
Plumbing/Gas Inspection							2,254.99
Salary	3,769.00	3,844.00	\$3,921.00	3,921.00	0.00	100.00%	
Assistant	1,945.00	1,984.00	\$2,024.00	2,024.00	0.00	100.00%	
Training		240.00	\$960.00	240.00	720.00	25.00%	
General Expenses	574.97	646.00	\$1,248.00	653.12	594.88	52.33%	
Wiring Inspection							1,314.88
Salary	3,769.00	3,844.00	\$3,921.00	3,921.00	0.00	100.00%	
Assistant	1,945.00	1,984.00	\$2,024.00	2,024.00	0.00	100.00%	
Training		0.00	\$960.00	80.00	880.00	8.33%	
General Expenses	510.99	1,176.00	\$2,169.00	1,381.70	787.30	63.70%	
Civil Defense							1,667.30
Salary	5,765.00	5,880.00	\$5,998.00	5,998.00	0.00	100.00%	
General Expenses	3,000.00	4,500.00	\$3,000.00	3,000.00	0.00	100.00%	
Animal Control							0.00
Salaries/Wages	8,940.00	9,118.00	\$9,300.00	9,300.00	0.00	100.00%	
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00		
Purchase of Services	774.47	1,118.66	\$1,380.47	1,201.28	179.19	87.02%	
Gas/Vehicle	1,343.28	1,358.72	\$1,255.84	1,255.84	0.00	100.00%	
Maintenance							
General Expenses	1,366.05	1,164.89	\$1,163.69	1,163.69	0.00	100.00%	
Parking Clerk							179.19
General Expenses	9,834.00	12,719.50	\$13,561.00	11,592.00	1,969.00	85.48%	
Harbormaster							1,969.00
Salary	1,291.00	1,317.00	\$1,343.00	1,343.00	0.00	100.00%	
Assistant	1,726.00	1,761.00	\$1,796.00	1,796.00	0.00	100.00%	
General Expenses	7,243.54	7,609.61	\$7,280.00	6,715.38	564.62	92.24%	
Wharfinger							564.62
Salary	1,291.00	1,317.00	\$1,343.00	1,343.00	0.00	100.00%	
Assistant	217.00	332.25	\$451.00	451.00	0.00	100.00%	
General Expenses	304.96	1,134.86	\$1,752.00	1,387.47	364.53	79.19%	
Capital							

June 2017

APPROPRIATIONS FY 17 EXPENDITURE REPORT	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
Ocean Rescue							364.53
Training Wages	5,113.00	3,121.79	\$5,372.00	5,370.11	1.89	99.96%	
Professional Services	2,344.75	1,580.00	\$900.00	900.00	0.00	100.00%	
General Expenses	2,005.25	2,000.00	\$2,680.00	2,680.00	0.00	100.00%	1.89
<i>Total Other Public Safety:</i>	<i>97,090.44</i>	<i>101,301.37</i>	<i>\$116,539.00</i>	<i>107,972.66</i>	<i>8,566.34</i>	<i>92.65%</i>	<i>8,566.34</i>
Total Public Safety	2,412,785.68	2,501,952.00	\$2,607,217.99	2,584,495.06	22,722.93	99.13%	22,722.93
Education System							
School Department							
Tuition - SPED	326,916.65	260,460.56	\$324,404.00	323,633.71	770.29	99.76%	
Tuition - Swampscott	1,336,046.00	1,266,770.00	\$1,341,225.00	1,341,225.00	0.00	100.00%	
Prior Year Bills	404.56	0.00	\$0.00	0.00	0.00		
Johnson School Budget	1,457,443.94	1,554,226.44	\$1,581,184.00	\$1,569,476.20	11,707.80	99.26%	
<i>School Appropriation</i>	<i>3,120,811.15</i>	<i>3,081,457.00</i>	<i>3,246,813.00</i>	<i>3,234,334.91</i>	<i>12,478.09</i>	<i>99.62%</i>	<i>12,478.09</i>
Transportation/SPED	112,298.00	106,388.00	\$135,940.00	109,769.00	26,171.00	80.75%	
Transportation/Regular	144,147.60	146,880.00	\$149,580.00	149,580.00	0.00	100.00%	
<i>Total Transportation</i>	<i>256,445.60</i>	<i>253,268.00</i>	<i>\$285,520.00</i>	<i>259,349.00</i>	<i>26,171.00</i>	<i>90.83%</i>	<i>26,171.00</i>
School - Debt Service	481,980.00	466,249.04	\$458,340.00	450,654.69	7,685.31	98.32%	
Assessments:							7,685.31
Essex Agriculture Tech	0.00	0.00	\$0.00	0.00	0.00		
Essex NS Agriculture Tech	79,328.00	84,494.00	\$74,294.00	72,315.00	1,979.00	97.34%	
							1,979.00
Total Education System	3,938,564.75	3,885,468.04	4,064,967.00	4,016,653.60	48,313.40	98.81%	48,313.40
							Less Debt
							40,628.09

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APPROPRIATIONS FY 17 EXPENDITURE REPORT	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
Public Works Department							
Public Works Operations							
Administration							
Salaries/Wages	3,799.30	6,650.00	\$6,656.00	6,355.78	300.22	95.49%	
General Expenses	1,157.95	2,129.55	\$2,790.00	2,620.00	170.00	93.91%	
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00		
<i>Subtotal DPW Administration</i>	<i>\$4,957.25</i>	<i>\$8,779.55</i>	<i>\$9,446.00</i>	<i>\$8,975.78</i>	<i>\$470.22</i>	<i>95.02%</i>	<i>470.22</i>
Highways/Streets/Parks/ Beaches							
Salaries/Wages	102,505.18	115,747.02	\$112,216.97	111,982.29	234.68	99.79%	
FY 14 Encumbrance	1,408.00	0.00	\$0.00	0.00	0.00		
Service							
General Expenses	162,163.74	146,015.79	\$169,381.69	167,869.00	1,512.69	99.11%	
Capital Outlay - Paving					0.00		
<i>Subtotal Highways/ Streets/B/P</i>	<i>266,076.92</i>	<i>261,762.81</i>	<i>\$281,598.66</i>	<i>279,851.29</i>	<i>1,747.37</i>	<i>99.38%</i>	<i>1,747.37</i>
Snow & Ice							
Snow & Ice	83,561.43	90,000.00	\$127,753.00	127,752.24	0.76	100.00%	0.76
Beaches & Parks							
Salaries/Wages	51,416.16	52,535.94	\$54,785.39	54,705.26	80.13	99.85%	
General Expenses	14,124.24	15,829.53	\$19,619.13	19,019.19	599.94	96.94%	
Prior Year Bill	439.44	0.00	\$0.00	0.00	0.00		
Capital Outlay	4,730.82	3,445.45	\$0.00	0.00	0.00		
<i>Subtotal Beaches & Parks</i>	<i>70,710.66</i>	<i>71,810.92</i>	<i>\$74,404.52</i>	<i>73,724.45</i>	<i>\$680.07</i>	<i>99.09%</i>	<i>680.07</i>
Cemetery							
Salaries/Wages	27,318.02	27,139.45	\$30,391.00	30,339.20	51.80	99.83%	
General Expenses	5,508.72	7,826.00	\$7,544.82	7,247.03	297.79	96.05%	
FY 14 Encumbrance	274.50	0.00	\$0.00	0.00	0.00		
Supplies							
FY 14 Encumbrance	19,500.00	0.00	\$0.00	0.00	0.00		
Capital							
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00		
<i>Subtotal Cemetery</i>	<i>52,601.24</i>	<i>34,965.45</i>	<i>\$37,935.82</i>	<i>37,586.23</i>	<i>349.59</i>	<i>99.08%</i>	<i>349.59</i>
Overhead Operations							
General Expenses	9,343.74	10,066.05	\$16,925.00	16,085.92	839.08	95.04%	
Capital Outlay	8,229.96	9,000.00	\$4,000.00	4,000.00	0.00	100.00%	839.08
Public Works - Debt	450.00	269.25	\$3,518.00	2,863.18	654.82	81.39%	654.82
Service							
<i>Subtotal DPW Overhead</i>	<i>18,023.70</i>	<i>19,335.30</i>	<i>\$24,443.00</i>	<i>22,949.10</i>	<i>1,493.90</i>	<i>93.89%</i>	<i>1,493.90</i> Less Debt
Total Public Works Department	495,931.20	486,654.03	555,581.00	550,839.09	4,741.91	99.15%	4,741.91 4,087.09

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APPROPRIATIONS FY 17 EXPENDITURE REPORT	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
Culture/Recreation							
Council on Aging							
Salaries/Wages	25,959.06	33,932.19	\$34,984.05	34,984.05	0.00	100.00%	
General Expenses	23,442.83	19,820.29	\$18,479.95	18,391.97	87.98	99.52%	
Capital Outlay							
Veteran's Agent							87.98
Salaries/Wages	3,000.00	5,000.00	\$5,100.00	5,100.00	0.00	100.00%	
General Expenses	45,830.00	52,811.28	\$52,580.00	44,462.51	8,117.49	84.56%	
Library							8,117.49
Salaries/Wages/Gen. Expense	204,053.39	210,404.00	\$210,387.00	210,364.50	22.50	99.99%	
FY 14 Encumbrance	3,475.00						
FY 15 Encumbrance		263.96					
Recreation-General							22.50
Salaries/Wages							
General Expenses	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%	
Recreation-Sailing							0.00
General Expenses	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%	
Recreation-Tennis							0.00
General Expenses	2,880.00	2,880.00	\$2,880.00	2,880.00	0.00	100.00%	
Memorial Day Committee							0.00
General Expenses	6,200.00	7,000.00	\$7,500.00	7,499.00	1.00	99.99%	
Fourth of July Committee							1.00
General Expenses	1,595.77	2,029.35	\$2,215.00	2,143.09	71.91	96.75%	
Beautification Committee							71.91
General Expenses	1,967.26	2,108.22	\$2,122.00	2,106.95	15.05	99.29%	
Personnel Committee							15.05
General Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00%	0.00
Military Houses							
General Expenses	37,073.79	49,247.55	\$51,500.00	39,278.43	12,221.57	76.27%	12,221.57
Total Culture/Recreation	362,172.10	392,191.84	\$394,443.00	373,905.50	20,537.50	94.79%	20,537.50
General Debt Service							
Actual Debt Service	46,861.39	48,724.50	\$170,175.00	53,830.52	116,344.48	31.63%	
Proposed Debt					0.00		
							All Debt
Total Debt Service	46,861.39	48,724.50	\$170,175.00	53,830.52	116,344.48	31.63%	\$116,344.48 \$124,684.61
Total Operation Cost	8,269,727.72	8,401,707.47	\$9,001,094.99	8,726,629.74	274,465.25	96.95%	274,465.25

June 2017

APPROPRIATIONS FY 17 EXPENDITURE REPORT	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
Intergovernmental							
Cherry Sheet							
State Assessments	88,628.00	96,761.00	\$90,879.00	89,235.00	1,644.00	98.19%	
Charter School Assessments	62,400.00	64,419.00	\$50,224.00	51,917.00	(1,693.00)	103.37%	
School Choice Assessment	0.00	0.00	\$7,400.00	441.00	6,959.00	5.96%	
<i>Total Intergovernmental</i>	<i>151,028.00</i>	<i>161,180.00</i>	<i>\$148,503.00</i>	<i>141,593.00</i>	<i>6,910.00</i>	<i>95.35%</i>	<i>6,910.00</i>
Other Expenses							
Unemployment Compensation	18,045.52	23,734.20	\$7,760.00	4,970.84	2,789.16	64.06%	
FY 16 Encumbrance Unemploy	1,628.00		\$1,400.00	1,400.00	0.00	100.00%	
Life Insurance	1,474.90	1,406.10	\$2,000.00	1,330.31	669.69	66.52%	
Health Insurance	674,203.09	741,267.32	\$823,385.00	810,839.55	12,545.45	98.48%	
Medicare Taxes	70,430.76	69,680.04	\$79,000.00	76,195.87	2,804.13	96.45%	
Essex County Retirement	609,931.00	661,707.00	\$617,979.00	617,979.00	0.00	100.00%	
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%	
Retirement Account	34,928.04	0.00	\$36,585.04	36,585.04	0.00	100.00%	18,808.43
Insurance Committee Expenses	200,920.60	205,161.54	\$239,062.00	235,620.02	3,441.98	98.56%	
<i>Total Miscellaneous</i>	<i>1,611,561.91</i>	<i>1,702,956.20</i>	<i>1,807,171.04</i>	<i>1,784,920.63</i>	<i>22,250.41</i>	<i>98.77%</i>	<i>22,250.41</i>
Total Before RF & Articles	10,032,317.63	10,265,843.67	\$10,956,769.03	10,653,143.37	303,625.66	97.23%	303,625.66
Reserve Funds							
Base Appropriation *	0.00	0.00	\$59,981.97	0.00	59,981.97	0.00%	
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>59,981.97</i>	<i>0.00</i>	<i>59,981.97</i>	<i>0.00%</i>	<i>59,981.97</i>
<i>*Reserve Fund -\$162,299 less RF Transfers- \$ 10,922 Fire Vehicle Repairs-\$11,252.99 Vehicle Repairs\$24,142.04 Treasurer Retirement Less -\$20,000 Police Salaries (Retirement)-\$18,000 Treasurer/Collector Services -\$18,000 DPW General Expenses</i>							
Total General Funds	10,032,317.63	10,265,843.67	\$11,016,751.00	10,653,143.37	363,607.63	96.70%	363,607.63

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APPROPRIATIONS FY 17 EXPENDITURE REPORT	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
Interfund Transfers-Out							
Transfer to Stabilization Fund	\$5,000.00		\$6,500.00	\$6,500.00	0.00		
Transfer to COA Van	15,000.00				0.00		
Transfer to W/S Enterprise Fund Debt Shift	287,052.00	\$295,248.00	\$276,625.00	276,625.00	0.00	100.00%	
Transfer to W/S Enter Fd Vehicle	0.00	\$0.00	\$12,000.00	12,000.00	0.00	100.00%	
Transfer to Paving	35,000.00	\$0.00	\$0.00	0.00	0.00		
Transfer to Wharf Insurance Special Revenue Fund	20,000.00	\$20,000.00	\$20,000.00	20,000.00	0.00		
OPEB Stabilization Fund from Available Funds			\$3,300.00	3,300.00	0.00		
Transfer to FEMA Snow & Ice Special Revenue Fund		35,386.00					
Debt Paydown-Gas Pumps			\$17,000.00	17,000.00	0.00		
Debt Paydown-Paving	50,000.00	100,000.00	\$85,000.00	85,000.00	0.00		
Debt Paydown-Dump Trucks	0.00	0.00	\$63,000.00	63,000.00	0.00		
Debt Paydown-Fire Truck Matching Grant	4,000.00	7,000.00	\$43,000.00	43,000.00	0.00		
Debt Paydown-Utility Tractor	\$18,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00		
Debt Paydown-School Computers	\$24,000.00	\$12,000.00	\$11,000.00	\$11,000.00	0.00		
Debt Paydown-SB Dunes	\$20,000.00	\$12,000.00	\$11,000.00	\$11,000.00	0.00		
Debt Paydown-Fire Dispatch	\$3,500.00	\$17,000.00	\$8,000.00	\$8,000.00	0.00		
Debt Paydown-Bear Pond Dredging	115,000.00	60,000.00	\$0.00	0.00	0.00		
<i>Total Transfers-Out</i>	<i>596,552.00</i>	<i>568,634.00</i>	<i>566,425.00</i>	<i>566,425.00</i>	<i>0.00</i>	<i>100.00%</i>	<i>0.00</i>
TOTAL APPROPRIATIONS	10,628,869.63	10,834,477.67	11,583,176.00	11,219,568.37	363,607.63	96.86%	363,607.63

June 2017

APPROPRIATIONS FY 17 EXPENDITURE REPORT	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%
FY 17 Revenue Budget Variance:						
FY 17 Revenue Budget		\$10,803,629.00				
FY 16 Encumbrances	\$60,573.00					
FY 17 Use of Free Cash ATM 4/16	\$616,839.00					
FY 17 Use of Overlay ATM 4/16	\$90,628.00					
FY 17 Use Free Cash ATM 4/17	\$9,800.00					
FY 17 Use of Overlay ATM 4/17	\$1,707.00					
Total Other Sources Used		<u>\$779,547.00</u>				
FY 16 9 C State Aid Reductions						
Total Appropriation Budget			\$11,583,176.00			
**** Encumbrances:						
Debt-Principal	\$29,034.00					
Debt-Interest	\$16,239.00					
Town Accountant-Services	\$3,500.00					
Assessors' Services	\$10,400.00					
Unemployment	\$1,400.00					
Total FY 16 Encumbrances		\$60,573.00				
***** Free Cash Usage 4/30/16 for FY 17 Omnibus:						
Town Administrator- Capital	\$2,900.00					
Town Hall-Capital	\$3,605.00					
Fire Capital	\$8,445.00					
DPW Overhead Capital- Equipment	\$4,000.00					
Veterans' Services 75% Vet Benefits	\$39,435.00					
Retirement Account- Omnibus	\$12,443.00					
Debt Pay Downs-Omnibus	\$100,000.00					
General Debt Payments- Omnibus	\$110,000.00					
School Budget-Omnibus	\$336,011.00					
Total Free Cash Usage 4/16 for FY17 Budget		\$616,839.00				
***** Free Cash Usage 4/17 for FY 17:						
FY17 Art. #29 Stabilization Fund	\$6,500.00					
FY17 Art. #31 OPEB Stabilization Fund	\$3,300.00					
Total Free Cash Usage 4/17 for FY17 Budget		\$9,800.00				
FY 17 Use of Overlay Surplus 4/16 ATM:						
School Budget-Omnibus	\$90,628.00					
Total Use of Overlay Surplus FY 17 4/16 ATM		\$90,628.00				
FY 17 Use of Overlay Surplus 4/17 ATM:						
FY17 Art. #3 Transfers	\$1,707.00					
Total Use of Overlay Surplus FY 17 4/17 ATM		\$1,707.00				

June 2017

APPROPRIATIONS FY 17 EXPENDITURE REPORT	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%	
Water/Sewer Enterprise							
Beginning FY 07							
FY 17 EXPENDITURE REPORT							
Sewer Division							
Salaries/Wages	184,381.06	225,924.80	\$214,965.69	195,223.48	19,742.21	90.82%	
General Expenses	149,871.84	134,947.63	\$260,705.35	250,516.33	10,189.02	96.09%	
FY 14 Encumbrance**** Contract Operation	4,825.00	0.00	\$0.00	0.00	0.00		
Lynn Water & Sewer	184,484.25	149,683.00	\$150,700.00	149,184.82	1,515.18	98.99%	
Capital Outlay	38,025.99	0.00	\$0.00	0.00	0.00		
Sewer - Debt Service	140,951.62	135,748.00	\$130,525.00	130,525.00	0.00	100.00%	31,446.41
Sewer - Proposed Debt			\$0.00				0.00
<i>Subtotal Sewer</i>	<i>702,539.76</i>	<i>646,303.43</i>	<i>\$756,896.04</i>	<i>725,449.63</i>	<i>31,446.41</i>	95.85%	<i>31,446.41</i>
Water Division							
Salaries/Wages	150,017.72	174,890.31	\$219,269.31	178,107.51	41,161.80	81.23%	
General Expenses	58,393.89	46,029.95	\$95,160.65	88,297.19	6,863.46	92.79%	
MWRA Assessment	382,274.00	425,527.00	\$476,532.00	476,532.00	0.00	100.00%	
FY 15 Encumbrance****Other Services		2,588.65	\$0.00	0.00	0.00		
Capital Outlay	42,577.86	0.00	\$0.00	0.00	0.00		48,025.26
Water - Debt Service	146,100.00	146,100.00	\$146,100.00	119,300.00	26,800.00	81.66%	26,800.00
<i>Subtotal Water</i>	<i>779,363.47</i>	<i>795,135.91</i>	<i>\$937,061.96</i>	<i>862,236.70</i>	<i>74,825.26</i>	92.01%	<i>74,825.26</i>
Transfers-Out General Fund	184,720.00	200,095.00	\$205,683.00	205,683.00	0.00	100.00%	
Transfers-Out Stabilization Fund-W/S							
Transfers-Out Capital Projects	326,666.00	180,000.00	\$260,634.00	260,634.00	0.00	0.00%	0.00
Transfers-Out Capital Projects-W/S Capital			\$200,000.00	200,000.00	0.00	0.00%	0.00
<i>Subtotal Transfers-Out</i>	<i>511,386.00</i>	<i>380,095.00</i>	<i>\$666,317.00</i>	<i>666,317.00</i>	<i>0.00</i>	100.00%	<i>0.00</i>
Reserves	0.00	0.00	\$40,347.00	0.00	40,347.00	0.00%	40,347.00
<i>Subtotal Reserves</i>	<i>0.00</i>	<i>0.00</i>	<i>\$40,347.00</i>	<i>0.00</i>	<i>40,347.00</i>	0.00%	<i>40,347.00</i>
Totals W/S Enterprise Fund	1,993,289.23	1,821,534.34	2,400,622.00	2,254,003.33	146,618.67	93.89%	<i>146,618.67</i>

Indirect

Health Insurance	\$58,523.00
FICA	\$6,100.00
Pensions	\$55,838.00
Workers' Comp Ins.	\$7,258.00
Property Insurance	\$31,469.00
Accounting/Collecting Dept.	\$16,997.00
Audit	\$4,171.00
Clerical	\$25,327.00
Subtotal	\$205,683.00

FY 17 W/S Revenue Budget Variance:

FY 17 W/S Revenue Budget	\$1,913,988.00
FY 16 Encumbrance	\$0.00
FY 17 Use of Available Funds 4/16 ****	\$26,000.00
FY 17 Use of Available Funds 4/17	\$460,634.00

Total W/S Appropriation Budget 2,400,622.00

****** Available Funds Usage 4/16 for FY 17:**

Article #9 4/16 ATM Rate Stabilization from Fund Balance 26,000

Total Available Funds Usage 4/16 for FY17 Budget 26,000

****** Available Funds Usage 4/17 for FY 17:**

Article #3 4/17 ATM Use of W/S Ent Fd R/E Emergency 260,634

Article #12 4/17 ATM Use of R/E Emergency 120,000

Article #15 4/17 ATM Use of R/E Roads 20K Equip 60K 80,000

Total Available Funds Usage 4/17 for FY17 Budget 460,634

June 2017

APPROPRIATIONS FY 17 EXPENDITURE REPORT	FY15 Actual Expenditure	FY16 Actual Expenditure	FY17 Budget Adjusted	FY17 Actual Expenditure	FY17 Remaining Balance	%
Rubbish Enterprise						
Beginning FY 13						
FY 17 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	46,392.83	43,004.23	\$49,662.00	47,777.64	1,884.36	96.21%
General Expenses	35,876.96	20,704.74	\$73,568.00	32,700.91	40,867.09	44.45%
Encumbrance**** Services	3,853.20	0.00	\$0.00	0.00	0.00	
Household Collection	291,778.75	281,810.05	\$302,820.00	285,932.57	16,887.43	94.42%
Rubbish - Debt Service	800.00	1,116.89	\$1,760.00	994.44	765.56	56.50%
Debt Paydown-Compost	48,000.00	32,000.00	\$20,000.00	20,000.00	0.00	100.00%
Site Transfer-Out						
Transfer-Out	10,000.00	0.00	\$0.00	0.00	0.00	
Professional Services Art 15 4/15 ATM						
Transfer-Out Compost Site	10,000.00	10,000.00	\$10,000.00	10,000.00	0.00	
Subtotal Rubbish	\$446,701.74	\$388,635.91	\$457,810.00	\$397,405.56	60,404.44	86.81%
FY 17 Rubbish Revenue Budget Variance:						
FY 17 Rubbish Revenue Budget			\$444,450.00			
Encumbrances FY16 Debt			\$3,360.00			
FY17 Compost Site Art17 4/17 ATM			\$10,000.00			
			457,810.00			

June 2017

Town of Nahant FY17 REVENUE REPORT	2015 Actual REVENUES	2016 Actual REVENUES	2017 Budgeted REVENUES	2017 Actual REVENUES	2017 Remaining Budget	%
Personal Property Taxes	214,018.31	214,298.24	234,526.25	234,168.62	357.63	99.85%
Personal Property Tax Refund	0.00	0.00	(300.00)	(3,352.53)	3,052.53	1117.51%
Net Personal Property Taxes	214,018.31	214,298.24	234,226.25	230,816.09	3,410.16	98.54%
Real Estate Taxes	7,997,401.42	8,175,869.24	8,350,248.75	8,405,739.71	(55,490.96)	100.66%
Real Estate Tax Refund	(5,291.92)	(30,656.31)	(30,000.00)	(34,235.88)	4,235.88	114.12%
Net Real Estate Taxes	7,992,109.50	8,145,212.93	8,320,248.75	8,371,503.83	(51,255.08)	100.62%
Tax Title Collected	30,048.12	88,426.33	0.00	230,326.68	(230,326.68)	100.00%
Tax Foreclosure	0.00	0.00	0.00	6,078.65	(6,078.65)	0.00%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.00%
Total Tax Revenues	8,236,175.93	8,447,937.50	8,554,475.00	8,838,725.25	(284,250.25)	103.32%
Motor Vehicle Excises	576,531.34	592,908.60	551,682.00	611,535.49	(59,853.49)	110.85%
Motor Vehicle Excise Refund	(12,807.59)	(9,475.70)	(10,000.00)	(14,194.91)	4,194.91	141.95%
Net Motor Vehicle Excise	563,723.75	583,432.90	541,682.00	597,340.58	(55,658.58)	110.28%
Boat Excise Taxes	10,578.59	5,223.24	5,272.00	7,855.67	(2,583.67)	149.01%
Boat Excise Refund	(320.67)	(100.75)	(150.00)	(367.42)	217.42	244.95%
Net Boat Excise	10,257.92	5,122.49	5,122.00	7,488.25	(2,366.25)	146.20%
Total Excise Tax Revenues	573,981.67	588,555.39	546,804.00	604,828.83	(58,024.83)	110.61%
Interest on Taxes/Excises	25,902.58	80,782.82	24,759.00	203,083.86	(178,324.86)	820.24%
Penalty - Demand Payments	4,567.80	3,630.00	3,300.00	4,487.40	(1,187.40)	135.98%
Payment In Lieu of Taxes	1,558.60	1,556.60	1,556.00	1,556.40	(0.40)	100.03%
Total Interest & Penalties	32,028.98	85,969.42	29,615.00	209,127.66	(179,512.66)	706.15%
Rubbish/Recycling Fees	8,509.02	0.00	0.00	0.00	0.00	0.00%
Other Charges For Services *	10,070.96	18,564.10	6,406.00	11,544.18	(5,138.18)	180.21%
Total User Charges	18,579.98	18,564.10	6,406.00	11,544.18	(5,138.18)	180.21%
Fees **	31,568.00	33,040.20	32,354.00	29,097.00	3,257.00	89.93%
Cemetery Fees	4,400.00	17,500.00	4,510.00	3,200.00	1,310.00	70.95%
Ambulance Fees	83,711.28	88,483.11	76,363.00	147,272.78	(70,909.78)	192.86%
Rentals	406,713.46	409,597.21	315,474.00	383,593.95	(68,119.95)	121.59%
Total Fees & Rentals	526,392.74	548,620.52	428,701.00	563,163.73	(134,462.73)	131.37%
Alcoholic Beverage Licenses	8,615.00	8,800.00	8,800.00	7,150.00	1,650.00	81.25%
Other Licenses ***	13,288.00	10,905.00	9,500.00	13,050.00	(3,550.00)	137.37%
Permits****	71,988.56	75,506.43	47,918.00	96,718.50	(48,800.50)	201.84%
Beach Stickers	175.00	150.00	0.00	11,415.00	(11,415.00)	0.00%
Total Licenses & Permits	94,066.56	95,361.43	66,218.00	128,333.50	(62,115.50)	193.80%
Extra Elections State Revenue	0.00	273.00	0.00	546.00	(546.00)	100.00%
State Reimbursement - Taxes	29,639.00	30,152.00	30,152.00	27,960.00	2,192.00	92.73%
State Education Dist/Reimb	477,893.00	484,943.00	499,903.00	492,870.00	7,033.00	98.59%
Charter School Reimbursement	8,233.00	6,259.00	3,572.00	4,016.00	(444.00)	112.43%
State General Dist/Reimb	353,068.00	381,601.00	400,650.00	391,115.90	9,534.10	97.62%
Total Intergvnmnt Revenues	868,833.00	903,228.00	934,277.00	916,507.90	17,769.10	98.10%

June 2017

Town of Nahant FY17 REVENUE REPORT	2015 Actual REVENUES	2016 Actual REVENUES	2017 Budgeted REVENUES	2017 Actual REVENUES	2017 Remaining Budget	%
CMS Retiree Subsidy	12,265.01	12,529.38	0.00	0.00	0.00	
Total CMS Retiree Subsidy	12,265.01	12,529.38	0.00	0.00	0.00	
Fines & Forfeits****	29,786.63	46,545.14	30,528.00	40,512.90	(9,984.90)	132.71%
Total Fines & Forfeits	29,786.63	46,545.14	30,528.00	40,512.90	(9,984.90)	132.71%
Sale of Inventory	3,400.00	2,967.00	0.00	7,268.00	(7,268.00)	100.00%
Total Sale of Inventory	3,400.00	2,967.00	0.00	7,268.00	(7,268.00)	100.00%
Earnings on Investments	1,910.63	1,693.18	922.00	2,408.84	(1,486.84)	261.26%
Total Earnings on Investment	1,910.63	1,693.18	922.00	2,408.84	(1,486.84)	261.26%
Other Miscellaneous Revenue	24,485.03	40,818.58	0.00	48,905.75	(48,905.75)	100.00%
Total Miscellaneous Revenue	24,485.03	40,818.58	0.00	48,905.75	(48,905.75)	100.00%
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S Enterprise	184,720.00	200,095.00	205,683.00	205,683.00	0.00	100.00%
Total Interfund Transfer In	184,720.00	200,095.00	205,683.00	205,683.00	0.00	0.00%
TOTAL GENERAL FUNDS	10,606,626.16	10,992,884.64	10,803,629.00	11,577,009.54	(773,380.54)	107.16%

*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.

**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.

***Other Licenses=Dog Licenses & Misc Licenses.

****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.

*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.

Water/Sewer Enterprise Fund Beginning FY07

Water Usage Charges	705,217.27	806,718.57	840,937.00	836,326.78	4,610.22	99.45%
Sewer Usage Charges	797,492.03	798,084.95	795,826.00	741,738.49	54,087.51	93.20%
Water Meters	1,575.00	2,360.00	300.00	2,450.00	(2,150.00)	100.00%
Tax Title Liens Redeemed	882.91	6,749.60	0.00	3,759.42	(3,759.42)	0.00%
Utility Liens Redeemed	43,780.59	52,112.06	0.00	43,843.53	(43,843.53)	100.00%
Earnings on Investments	427.47	377.72	300.00	339.63	(39.63)	113.21%
Other Charges for Services	50.00	70.00	0.00	400.00	(400.00)	100.00%
Penalties and Interest	8,901.69	5,629.18	0.00	8,479.70	(8,479.70)	100.00%
Transfer In - Capital (Rescind)	26,000.00	0.00	0.00	0.00	0.00	
Transfer In - Capital Vehicle Transfer to Fire		12,000.00	12,000.00	0.00	100.00%	
Transfer In - Debt Shift	287,052.00	295,248.00	276,625.00	276,625.00	0.00	100.00%
Total Water/Sewer Enterprise Fund Beginning FY07	1,871,378.96	1,967,350.08	1,925,988.00	1,925,962.55	25.45	100.00%

Rubbish Enterprise Fund Beginning FY13

Rubbish Charges	419,860.01	448,805.53	444,250.00	451,035.63	(6,785.63)	101.53%
Tax Title Liens Redeemed	304.00	1,525.00	0.00	1,258.00	(1,258.00)	0.00%
Utility Liens Redeemed	8,928.40	9,751.63	0.00	7,483.77	(7,483.77)	100.00%
Earnings on Investments	206.85	279.20	200.00	349.37	(149.37)	174.69%
Other Charges for Services	1,385.00	2,373.00	0.00	2,973.67	(2,973.67)	100.00%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	
Transfer In -	0.00	0.00	0.00	0.00	0.00	
Total Rubbish Enterprise Fund	430,684.26	462,734.36	444,450.00	463,100.44	(18,650.44)	104.20%
TOTAL INCLUDING ENTERPRISE FUNDS	12,908,689.38	13,422,969.08	13,174,067.00	13,966,072.53	(792,005.53)	106.01%

Revenue Details
June 2017

Type and Detail	2017 Budgeted Revenues	2017 Actual Revenues	2017 Remaining Budget	2017 Percentage Received
Other Charges for Services				
Public Works Call-Outs	\$750.00	\$0.00	\$750.00	0.00%
Other Charges for Services	\$1,000.00	\$2,635.00	(\$1,635.00)	263.50%
Police Insurance Reports	\$100.00	\$80.00	\$20.00	80.00%
Flu Shot Reimbursements	\$3,500.00	\$3,954.18	(\$454.18)	112.98%
Planning Board/BOA Charges	\$1,056.00	\$4,875.00	(\$3,819.00)	461.65%
Total Charges for Services	\$6,406.00	\$11,544.18	(\$5,138.18)	180.21%
Fees				
Tax Collection Fees	\$625.00	\$450.00	\$175.00	72.00%
Lien Certificates	\$2,925.00	\$2,700.00	\$225.00	92.31%
Boat Registration (Mooring Fees)	\$11,160.00	\$7,387.00	\$3,773.00	66.19%
Miscellaneous Fees	\$2,120.00	\$1,870.00	\$250.00	88.21%
Reg of Motor Vehicle Fees	\$4,740.00	\$5,550.00	(\$810.00)	117.09%
Health Fines	\$0.00	\$1,375.00	(\$1,375.00)	100.00%
Winter Waiver Applications	\$1,584.00	\$2,100.00	(\$516.00)	132.58%
Boat Storage	\$9,200.00	\$7,665.00	\$1,535.00	83.32%
Total Fees	\$32,354.00	\$29,097.00	\$3,257.00	89.93%
Other Licenses				
Dog Licenses	\$6,500.00	\$7,860.00	(\$1,360.00)	120.92%
Miscellaneous Licenses	\$3,000.00	\$5,190.00	(\$2,190.00)	173.00%
Total Other Licenses	\$9,500.00	\$13,050.00	(\$3,550.00)	137.37%
Permits				
Occupancy Permits	\$0.00	\$105.00	(\$105.00)	100.00%
Building Permits	\$26,068.00	\$69,791.00	(\$43,723.00)	267.73%
Electrical Permits	\$6,500.00	\$6,740.00	(\$240.00)	103.69%
Plumbing Permits	\$8,350.00	\$11,780.00	(\$3,430.00)	141.08%
Fire/Oil Permits	\$5,000.00	\$4,030.00	\$970.00	80.60%
Gun Permits	\$500.00	\$737.50	(\$237.50)	147.50%
Conservation Permits	\$1,000.00	\$575.00	\$425.00	57.50%
Burial Permits	\$150.00	\$135.00	\$15.00	90.00%
Smoking Permits	\$50.00	\$0.00	\$50.00	100.00%
Alarm Permits	\$300.00	\$2,825.00	(\$2,525.00)	941.67%
Total Permits	\$47,918.00	\$96,718.50	(\$48,800.50)	201.84%
Fines and Forfeits				
Parking Fines	\$20,928.00	\$24,570.00	(\$3,642.00)	117.40%
Parking Penalties	\$3,000.00	\$3,415.00	(\$415.00)	113.83%
Court Fines	\$300.00	\$1,075.00	(\$775.00)	358.33%
Library Fines	\$300.00	\$1,222.90	(\$922.90)	407.63%
Dog Control Fines	\$0.00	\$25.00	(\$25.00)	100.00%
Reg Motor Vehicles-Civil Fines	\$6,000.00	\$10,205.00	(\$4,205.00)	170.08%
Public Safety Misc.	\$0.00	\$0.00	\$0.00	0.00%
Total Fines and Forfeits	\$30,528.00	\$40,512.90	(\$9,984.90)	132.71%
Rentals				
Golf Course	\$90,000.00	\$68,533.50	\$21,466.50	76.15%
Other (Cell Tower Rentals)	\$100,000.00	\$95,799.74	\$4,200.26	95.80%
Military Housing Rentals	\$125,474.00	\$196,969.58	(\$71,495.58)	156.98%
Other Rentals	\$0.00	\$2,922.00	(\$2,922.00)	100.00%
Other (Fishermen)	\$0.00	\$4,625.00	(\$4,625.00)	100.00%
Dory Club	\$0.00	\$350.00	(\$350.00)	100.00%
Preservation Trust Valley Road School	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
Oceanview Lease	\$0.00	\$9,294.13	(\$9,294.13)	100.00%
NLSS Lease	\$0.00	\$100.00	(\$100.00)	100.00%
Total Rentals	\$315,474.00	\$383,593.95	(\$68,119.95)	121.59%

Revenue Details
June 2017

Type and Detail	2017 Budgeted Revenues	2017 Actual Revenues	2017 Remaining Budget	2017 Percentage Received
Other Miscellaneous				
Elections	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$29,042.23	(\$29,042.23)	100.00%
Restitution	\$0.00	\$0.00	\$0.00	0.00%
Tax Title Legal	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$3,056.89	(\$3,056.89)	100.00%
Premium-Sale of BANS	\$0.00	\$16,806.63	(\$16,806.63)	100.00%
MA Rehab	\$0.00	\$0.00	\$0.00	0.00%
Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Total Misc. Revenue	\$0.00	\$48,905.75	(\$48,905.75)	100.00%

Reserve Fund Activity
Fiscal Year 2017
6/30/17

Reserve Fund Beginning Balance	\$162,299.00
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Total Available	\$162,299.00
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Reserve Fund Transfers

FinCom Approval	Date	Account	Account Number	Amount
	11/7/2016	Fire Vehicle Repair & Maintenance	1.220.520.5240.05	\$10,922.00
	3/20/2017	Fire Vehicle Repair & Maintenance	1.220.520.5240.05	\$11,252.99
	3/29/2017	Retirement Account (Famulari)	01.910.570.5170.10	\$24,142.04
	6/20/2017	Police Salaries (Conti Retirement)	01210.510.5170.07	\$20,000.00
	6/20/2017	Treasurer/Collector Services	01.145.520.5200	\$18,000.00
	6/20/2017	DPW General Expenses	01.4XX.520.5200	\$18,000.00
		Approved		\$102,317.03
		Reserve Fund Balance		\$59,981.97

**Annual Town Meeting FY17 Transfers
of Funds 4/29/17**

Article #	Description	Transfers	Total
Sources of Funds:			
	Town Accountant Salaries	2,850	2,850
	Data Processing General Expenses	18,560	18,560
	Fire Department Capital	7,900	7,900
	Overlay Surplus	1,707	1,707
	Police Department General Expenses	14,500	14,500
	Employee Benefits	180,586	180,586
	Total General Fund Sources	226,103	226,103
Uses of Funds:			
3	FY 17 Transfers-Police Salaries	22,000	22,000
3	FY 17 Transfers-Fire Salaries	17,000	17,000
3	FY 17 Transfers-Fire Expenses	23,350	23,350
3	FY 17 Transfers-Administrator Expenses	5,000	5,000
3	FY 17 Transfers-Town Hall Salaries	1,000	1,000
3	FY 17 Transfers-Town Hall Expenses	3,000	3,000
3	FY 17 Transfers-Treasurer/Collect Expenses	25,000	25,000
3	FY 17 Transfers-Town Counsel	10,000	10,000
3	FY 17 Transfers-W/S Ent Fd. Vehicle	12,000	12,000
4	FY 17 Snow and Ice	107,753	107,753
	Total General Fund Uses	226,103	226,103
		0	0
Water/Sewer Enterprise Fund:			
Sources of Funds:			
	Water/Sewer Stabilization Fund	201,446	201,446
	Water/Sewer Enterprise Fund Balance	260,634	260,634
	Total Water/Sewer Sources	462,080	462,080
Uses of Funds:			
3	FY 17 Transfers-Emergency Sewer Repairs	462,080	462,080
	Total Water/Sewer Uses	462,080	462,080
		0	0

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of

NAHANT

FY2017

Long Term Debt Inside the Debt Limit	= Outstanding June 30, 2016	+ New Debt Issued	- Retirements	= Outstanding June 30, 2017	Interest Paid in FY2017
Buildings	217,500.00		72,500.00	145,000.00	7,612.50
Departmental Equipment	0.00		0.00	0.00	0.00
School Buildings	3,046,500.00		319,500.00	2,727,000.00	117,062.50
School - All Other	37,500.00		12,500.00	25,000.00	1,312.50
Sewer	68,500.00		45,500.00	23,000.00	2,037.50
Solid Waste	0.00			0.00	
Other Inside	0.00			0.00	0.00
SUB - TOTAL Inside	\$3,370,000.00	\$0.00	\$450,000.00	\$2,920,000.00	\$128,025.00

Long Term Debt Outside the Debt Limit	= Outstanding June 30, 2016	+ New Debt Issued	- Retirements	= Outstanding June 30, 2017	Interest Paid in FY2017
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	397,300.00		64,310.00	332,990.00	18,677.50
Solid Waste				0.00	
Water	666,300.30	258,100.00	119,300.00	805,100.30	0.00
Other Outside					
SUB - TOTAL Outside	\$1,063,600.30	\$258,100.00	\$183,610.00	\$1,138,090.30	\$18,677.50

TOTAL Long Term Debt	\$4,433,600.30	\$258,100.00	\$633,610.00	\$4,058,090.30	\$146,702.50
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Please complete all sections of this report and return it to the Public Finance Section no later than September 30th.

Note: A portion of Sewer was adjusted for Inside the debt limit. Total same adjustment between inside and outside.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Kathi Kougias 8/15/2017

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Deborah A. Waters Date: 8/15/17

Delivery By U.S. Mail	Phone/Fax	FedEx, UPS, Other Delivery
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569 Boston MA 02114-9569	(617) 626-4110 Fax (617) 626-3916	100 Cambridge St. Boston MA 02114

Short Term Debt	= Outstanding June 30, 2016	+ Issued	- Retired	= Outstanding June 30, 2017	Interest Paid in FY2017
RANs - Revenue Anticipation	0.00	1,000,000.00	1,000,000.00	0.00	11,822.22
BANs - Bond Anticipation:					
Buildings	1,866,000.00	0.00	0.00	1,866,000.00	23,195.42
School Buildings	0.00	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00	0.00
Water	0.00	0.00	0.00	0.00	0.00
Other BANs	1,057,334.00	1,443,500.00	368,000.00	2,132,834.00	13,143.25
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$2,923,334.00	\$1,443,500.00	\$368,000.00	\$3,998,834.00	\$36,338.67
GRAND TOTAL All Debt	\$7,356,934.30	\$1,701,600.00	\$1,001,610.00	\$8,056,924.30	\$183,041.17

Long Term Debt Inside the Debt Limit Report by Issuance	= Outstanding June 30, 2016	+ New Debt Issued	- Retirements	= Outstanding June 30, 2017	Interest Paid in FY2017
Library Renov 47-90	0.00			0.00	0.00
CPA Wharf Renovations	187,500.00		62,500.00	125,000.00	6,562.50
Sea Gaels 1-89	0.00		0.00	0.00	0.00
2nd sewer III 24-89 Inside	0.00		0.00	0.00	0.00
Sewer Pump Station 4/06	30,000.00		30,000.00	0.00	750.00
Sewer 4/05	0.00		0.00	0.00	0.00
School Construction	2,990,000.00		300,000.00	2,690,000.00	115,100.00
PS & DPW Bldgs. 4/08	30,000.00		10,000.00	20,000.00	1,050.00
Roads & Sidewalks 4/04	0.00			0.00	0.00
DPW Truck 4/07	0.00		0.00	0.00	0.00
Fire Dept Truck 4/07	0.00		0.00	0.00	0.00
Backhoe 4/08	0.00		0.00	0.00	0.00
School Roof 4/07	56,500.00		19,500.00	37,000.00	1,962.50
School Traffic Road 4/08	37,500.00		12,500.00	25,000.00	1,312.50
Pump Station Winter 4/07	16,000.00		8,000.00	8,000.00	500.00
Pump Station Pearl 4/08	22,500.00		7,500.00	15,000.00	787.50
Street Sweeper 4/05	0.00		0.00	0.00	0.00
Computer Systems 4/05	0.00		0.00	0.00	0.00
Kelley Greens Bldg 4/05	0.00		0.00	0.00	0.00
Dump Truck 4/05	0.00		0.00	0.00	0.00
NLSS CPA 4/06	0.00		0.00	0.00	0.00
TOTAL	3,370,000.00	0.00	450,000.00	2,920,000.00	128,025.00

Must equal
page 1 subtotal

Long Term Debt Outside the Debt Limit Report by Issuance	= Outstanding June 30, 2016	+ New Debt Issued	- Retirements	= Outstanding June 30, 2017	Interest Paid in FY2017
Sewer Project 23-80	227,500.00	0.00	32,500.00	195,000.00	10,562.50
Sewer Program II 8-81	60,700.00	0.00	7,400.00	53,300.00	3,035.00
Sewer Program III 8-81	94,100.00	0.00	9,410.00	84,690.00	4,705.00
2nd sewer III 24-89 OS	0.00	0.00	0.00	0.00	0.00
Causeway Water 21-88	0.00	0.00	0.00	0.00	0.00
2nd main Causeway 1-91	0.00	0.00	0.00	0.00	0.00
W/S Lines/Pump Stations 4/01	15,000.00	0.00	15,000.00	0.00	375.00
MWRA Assit #1	0.20	0.00	0.00	0.20	0.00
MWRA Assist #2	0.10	0.00	0.00	0.10	0.00
MWRA Assist #10	0.00	258,100.00	0.00	258,100.00	0.00
MWRA Assist #4	0.00	0.00	0.00	0.00	0.00
MWRA Assist #5	0.00	0.00	0.00	0.00	0.00
MWRA Assist #6	0.00	0.00	0.00	0.00	0.00
MWRA Assist #7	26,800.00	0.00	13,400.00	13,400.00	0.00
MWRA Assist #8	67,000.00	0.00	13,400.00	53,600.00	0.00
Water Meters 16/11	450,000.00	0.00	75,000.00	375,000.00	0.00
MWRA Mains & Hydrants	122,500.00	0.00	17,500.00	105,000.00	0.00
TOTAL	1,063,600.30	258,100.00	183,610.00	1,138,090.30	18,677.50

Must equal
page 1 subtotal

Short Term Debt Report by Issuance	= Outstanding June 30, 2016	+ Issued	- Retired	= Outstanding June 30, 2017	Interest Paid in FY2017
Coast Guard Houses 10/13/09	1,866,000.00			1,866,000.00	23,195.42
Paving/Fire/Various	1,057,334.00	443,500.00	368,000.00	1,132,834.00	13,143.25
Sewer Emergency State		1,000,000.00		1,000,000.00	0.00
				0.00	0.00
				0.00	0.00
				0.00	0.00
				0.00	0.00
				0.00	0.00
				0.00	0.00
				0.00	0.00
				0.00	0.00
				0.00	0.00
				0.00	0.00
TOTAL	2,923,334.00	1,443,500.00	368,000.00	3,998,834.00	36,338.67

Must equal
page 2 Total

**GOVERNMENTAL FUNDS
BALANCE SHEET
June 30, 2017**

ASSETS	General	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
Cash and Cash Equivalents	\$ 2,320,182	\$	\$	\$	\$ 2,320,182
Receivables, Net of Allowance for Uncollectible Amounts:					
Real Estate and Personal Property Taxes	103,709				103,709
Real Estate Tax Deferrals	156,031				156,031
Trash and Tax liens	50,747	750			51,497
Motor Vehicle and Other Excise Taxes	46,745				46,745
Community Preservation Surcharges		323			323
Parking Violations	10,400				10,400
Departmental and Other	48,926				48,926
Intergovernmental	0			9	9
Tax Foreclosures	0				0
Restricted Assets:					
Cash and Cash Equivalents		834,624		825,169	1,659,793
TOTAL ASSETS	\$ 2,736,740	\$ 835,697	\$ 0	\$ 825,178	\$ 4,397,615
LIABILITIES AND FUND BALANCES					
LIABILITIES:					
Warrants Payable	\$ 251,742	\$ 13,437	\$	\$ 35,807	\$ 300,986
Accrued Payroll	70,915			5,752	76,667
Other Liabilities	10,726				10,726
Accrued Short-Term Interest	43,134				43,134
Short-Term Notes Payable			1,866,000	1,132,834	2,998,834
TOTAL LIABILITIES	\$ 376,517	\$ 13,437	\$ 1,866,000	\$ 1,174,393	\$ 3,430,347
DEFERRED INFLOWS OF RESOURCES:					
Unavailable Revenue	\$ 393,536	\$ 1,073	\$	\$ 9	\$ 394,618
FUND BALANCES:					
Nonspendable	0			25,150	25,150
Restricted	0	821,187		699,440	1,520,627
Committed	634,125				634,125
Assigned	112,321				112,321
Unassigned	1,220,241		(1,866,000)	(1,073,814)	(1,719,573)
TOTAL FUND BALANCES	1,966,687	821,187	(1,866,000)	(349,224)	572,650
TOTAL LIABILITIES AND FUND BALANCES	\$ 2,736,740	\$ 835,697	\$ 0	\$ 825,178	\$ 4,397,615

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2017

	General	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES:					
Real Estate and Personal Property Taxes	\$ 8,599,361	\$	\$	\$	8,599,361
Motor Vehicle and Other Excise Taxes	604,829				604,829
Tax Liens	230,327				230,327
Payment in Lieu of Taxes	1,556				1,556
Community Preservation Surcharges	-	207,429			207,429
Charges for Services	2,635			150,337	152,972
Intergovernmental	1,221,552	93,525		569,488	1,884,565
Penalties and Interest on Taxes	207,571				207,571
Licenses and Permits	120,481				120,481
Fines and Forfeitures	40,513				40,513
Departmental and Other	616,782			94,851	711,633
Contributions	-			104,636	104,636
Investment Income	3,088	2,116		150	5,354
TOTAL REVENUES	<u>11,648,695</u>	<u>303,070</u>	<u>0</u>	<u>919,462</u>	<u>12,871,227</u>
EXPENDITURES:					
Current:					
General Government	1,146,906	155,984		102,977	1,405,867
Public Safety	2,584,495			393,030	2,977,525
Education	3,871,589			341,341	4,212,930
Public Works	547,976			283,551	831,527
Health and Human Services	102,939			36,220	139,159
Culture and Recreation	270,967	43,936		234,120	549,023
Pension Benefits	617,979				617,979
Employee Benefits	951,054				951,054
Property and Liability Insurance	215,887				215,887
State and County Charges	141,593				141,593
Debt Service:					
Principal	342,000	62,500			404,500
Interest	173,542	6,563			180,105
TOTAL EXPENDITURES	<u>10,966,927</u>	<u>268,983</u>	<u>0</u>	<u>1,391,239</u>	<u>12,627,149</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>681,768</u>	<u>34,087</u>	<u>0</u>	<u>(471,777)</u>	<u>244,078</u>
OTHER FINANCING SOURCES (USES):					
Premium from Issuance of Bonds and Notes	19,864			3,052	22,916
Transfers In	205,683			298,000	503,683
Transfers Out	(758,071)				(758,071)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(532,524)</u>	<u>0</u>	<u>0</u>	<u>301,052</u>	<u>(231,472)</u>
NET CHANGE IN FUND BALANCES	149,244	34,087	0	(170,725)	12,606
FUND BALANCES AT BEGINNING OF YEAR	1,817,443	787,100	(1,866,000)	(178,499)	560,044
FUND BALANCES AT END OF YEAR	<u>\$ 1,966,687</u>	<u>\$ 821,187</u>	<u>\$ (1,866,000)</u>	<u>\$ (349,224)</u>	<u>\$ 572,650</u>

**BUSINESS TYPE
STATEMENT OF NET
POSITION
June 30, 2017**

	2017 Business-Type Activities
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 817,372
Restricted cash and cash equivalents	100,189
Receivables, net of allowance for uncollectible amounts:	
Tax and utility liens	13,385
Water	191,916
Sewer	160,904
Trash	14,773
Cash and cash equivalents	
Total current assets	1,298,539
Noncurrent assets:	
Capital assets, net of accumulated depreciation	6,594,312
Total noncurrent assets	6,594,312
Total assets	7,892,851
DEFERRED OUTFLOWS OF RESOURCES	
Related to Pensions	61,001
LIABILITIES	
Current liabilities:	
Warrants payable	49,006
Accrued payroll	9,481
Compensated absences	1,900
Short-term notes payable	1,000,000
Long-term bonds and notes payable	209,920
Total current liabilities	1,270,307
Noncurrent liabilities:	
Compensated absences	17,100
Net OPEB obligation	128,701
Net Pension liability	682,058
Long-term bonds and notes payable	951,170
Total noncurrent liabilities	1,779,029
Total liabilities	3,049,336
NET POSITION	
Net investments in capital assets	5,533,411
Unrestricted	(705,312)
Total net position	\$ 4,828,099

**BUSINESS-TYPE FUNDS
CHANGES IN NET
POSITION
FOR THE FISCAL YEAR ENDED JUNE 30 2017**

	2017	2016
REVENUES		
Program Revenues:		
Charges for services	2,096,469	2,078,483
Operating grants and contributions	2,510	1,503
Capital gains and contributions		
TOTAL REVENUES	2,098,979	2,079,986
EXPENSES		
Water/Sewer	3,433,328	1,758,248
Rubbish	371,164	342,177
TOTAL EXPENDITURES	3,804,492	2,100,425
Change in net position before transfers	(1,705,513)	(20,439)
Transfers, net	254,388	53,153
Change in net assets	(1,451,125)	32,714
Net position-beginning of year as restated	6,279,224	6,246,510
Net position-end of year	4,828,099	6,279,224
Business-Type - Water/Sewer and Rubbish		

December 2017

APPROPRIATIONS FY 18 EXPENDITURE REPORT	FY16 Actual Expenditure	FY17 Actual Expenditure	FY18 Budget Adjusted	FY18 Actual Expenditure	FY18 Remaining Balance	%	
General Government							
Moderator							
General Expenses	0.00	0.00	\$60.00	0.00	60.00	0.00%	
Selectmen							60.00
Salaries/Wages	0.00	0.00	\$3.00	0.00	3.00	0.00%	
General Expenses	6,008.98	4,008.28	\$4,120.00	1,676.80	2,443.20	40.70%	
Town Warrant Report	2,600.00	2,600.00	\$3,000.00	0.00	3,000.00	0.00%	
Professional Services	60,841.98	42,314.51	\$43,700.00	30,815.66	12,884.34	70.52%	
FY 14 Legal Encumbrance							
Town Administrator							18,330.54
Salaries/Wages	205,016.00	216,279.00	222,801.00	110,771.96	112,029.04	49.72%	
Health Inspector	9,843.00	10,040.00	\$10,341.00	5,170.56	5,170.44	50.00%	
Assistant Health Inspector	0.00	0.00	\$500.00	0.00	500.00	0.00%	
Public Health Nurse	3,199.00	2,381.50	\$3,361.00	1,680.50	1,680.50	50.00%	
Health Assistant	0.00	0.00	\$0.00	0.00	0.00		
Town Physician	500.00	0.00	\$500.00	0.00	500.00	0.00%	
ADA Coordinator	500.00	250.00	\$500.00	0.00	500.00	0.00%	
General Expenses	22,725.78	17,930.03	\$9,300.00	6,296.85	3,003.15	67.71%	
Capital Outlay- Copier	0.00	2,900.00	\$2,900.00	1,662.30	1,237.70	57.32%	
Finance Committee							124,620.83
General Expenses	5,319.92	8,850.69	\$9,500.00	160.00	9,340.00	1.68%	
Town Accountant							9,340.00
Salary	165,052.00	163,902.00	\$163,599.00	82,039.82	81,559.18	50.15%	
General Expenses	3,943.95	4,113.80	\$9,177.00	449.21	8,727.79	4.89%	
FY 16 Encumbrance	3,000.00	3,500.00		0.00	0.00	0.00%	
FY 17 Encumbrance			\$4,000.00	3,800.00	200.00	95.00%	
Assessors							90,486.97
Salaries/Wages	74,313.00	75,542.00	\$77,818.00	38,060.88	39,757.12	48.91%	
Part Time Wages	16,362.03	12,161.41	\$15,000.00	7,335.25	7,664.75	48.90%	
Prior Year Bill	0.00	0.00	\$0.00	0.00	0.00		
General Expenses	36,716.24	60,020.46	\$51,000.00	18,101.96	32,898.04	35.49%	
FY 16 Encumbrance	0.00	10,400.00	\$0.00	0.00	0.00	0.00%	
FY 17 Encumbrance	0.00	0.00	\$8,190.00	8,190.00	0.00	100.00%	
Treasurer/Collector							80,319.91
Salaries/Wages	127,147.00	129,106.18	\$126,585.00	62,206.04	64,378.96	49.14%	
General Expenses	66,727.43	87,166.04	\$45,552.00	18,280.90	27,271.10	40.13%	
Town Counsel							91,650.06
Services	35,000.00	43,150.00	\$33,150.00	27,743.21	5,406.79	83.69%	
Town Hall							5,406.79
Salaries/Wages	26,097.53	28,922.59	\$29,207.00	15,393.60	13,813.40	52.71%	
General Expenses	44,750.08	45,383.55	48,376.00	17,560.63	30,815.37	36.30%	
Capital	2,785.73	3,425.96	1,379.00	596.10	782.90	43.23%	
Data Processing							45,411.67
General Expenses	113,313.46	103,584.49	\$131,024.00	90,775.92	40,248.08	69.28%	
FY 17 Encumbrance			\$991.79	991.79	0.00	100.00%	
Town Clerk							40,248.08
Salaries/Wages	34,153.00	57,169.00	\$59,135.00	29,205.02	29,929.98	49.39%	
General Expenses	5,145.02	7,348.27	\$7,622.00	1,243.17	6,378.83	16.31%	
Election/Registration							36,308.81
Salaries/Wages	5,331.00	6,397.00	\$4,080.00	1,065.50	3,014.50	26.12%	
General Expenses	7,372.01	5,751.04	\$8,474.00	1,109.37	7,364.63	13.09%	
Conservation Commission							10,379.13
General Expenses	243.21	52.74	\$700.00	16.65	683.35	2.38%	
Planning Board	683.35						
Purchase of Services	87.21	356.82	\$2,400.00	16.64	2,383.36	0.69%	
FY 14 Encumbrance							
General Expenses	0.00	0.00	\$250.00	0.00	250.00	0.00%	
Zoning/Board of Appeals							2,633.36
General Expenses	2,622.50	2,298.61	\$2,900.00	1,350.73	1,549.27	46.58%	1,549.27
Total General Government	1,086,717.06	1,157,305.97	\$1,141,195.79	583,767.02	557,428.77	51.15%	557,428.77

December 2017

APPROPRIATIONS FY 18 EXPENDITURE REPORT	FY16 Actual Expenditure	FY17 Actual Expenditure	FY18 Budget Adjusted	FY18 Actual Expenditure	FY18 Remaining Balance	%	
Public Safety							
Police Department							
Administrative Salaries/Wages	155,689.00	\$158,214.00	\$162,983.00	\$81,690.26	81,292.74	50.12%	
Police Salaries/Wages	1,040,194.01	\$1,099,825.96	\$1,088,767.00	\$549,197.05	539,569.95	50.44%	
FY 15 Encumbrance Salaries	11,973.44	0.00	\$0.00	0.00	0.00		620,862.69
General Expenses	148,662.21	132,812.30	\$148,990.00	60,053.07	88,936.93	40.31%	
Capital Outlay	36,000.00	0.00	\$8,300.00	0.00	8,300.00	0.00%	
Public Safety - Debt Service							97,236.93
Total Police Department	1,392,518.66	1,390,852.26	\$1,409,040.00	690,940.38	718,099.62	49.04%	718,099.62
Fire Department							
Fire Salaries/Wages	822,032.97	919,377.14	\$955,515.00	512,782.17	442,732.83	53.67%	
General Expenses	171,099.00	165,748.00	\$139,805.00	82,081.18	57,723.82	58.71%	
Prior Year Bill							
Capital Outlay	15,000.00	545.00	\$24,000.00	12,547.47	11,452.53	52.28%	
Total Fire Department	1,008,131.97	1,085,670.14	\$1,119,320.00	607,410.82	511,909.18	54.27%	511,909.18
<i>Total Police & Fire</i>	<i>2,400,650.63</i>	<i>2,476,522.40</i>	<i>\$2,528,360.00</i>	<i>1,298,351.20</i>	<i>1,230,008.80</i>	51.35%	1,230,008.80
Inspectional Services							
Salary	14,785.00	15,981.06	\$16,782.00	8,359.00	8,423.00	49.81%	
Building Inspection							8,423.00
Salary	10,435.00	10,644.00	\$10,963.00	5,481.50	5,481.50	50.00%	
Assistant	5,092.00	5,194.00	\$5,350.00	2,675.00	2,675.00	50.00%	
Training	0.00	0.00	\$960.00	0.00	960.00	0.00%	
General Expenses	1,238.09	6,412.01	\$7,707.00	5,287.96	2,419.04	68.61%	
Plumbing/Gas Inspection							11,535.54
Salary	3,844.00	3,921.00	\$4,039.00	2,019.50	2,019.50	50.00%	
Assistant	1,984.00	2,024.00	\$2,084.00	1,042.00	1,042.00	50.00%	
Training	240.00	240.00	\$960.00	80.00	880.00	8.33%	
General Expenses	646.00	653.12	\$748.00	299.74	448.26	40.07%	
Wiring Inspection							4,389.76
Salary	3,844.00	3,921.00	\$4,039.00	2,019.50	2,019.50	50.00%	
Assistant	1,984.00	2,024.00	\$2,084.00	1,042.00	1,042.00	50.00%	
Training	0.00	80.00	\$960.00	0.00	960.00	0.00%	
General Expenses	1,176.00	1,381.70	\$1,669.00	569.99	1,099.01	34.15%	
Civil Defense							5,120.51
Salary	5,880.00	5,998.00	\$6,178.00	3,500.00	2,678.00	56.65%	
General Expenses	4,500.00	3,000.00	\$3,000.00	43.80	2,956.20	1.46%	
Animal Control							5,634.20
Salaries/Wages	9,118.00	9,300.00	\$9,500.00	4,749.96	4,750.04	50.00%	
Assistant Wages	0.00	0.00	\$0.00	0.00	0.00		
Purchase of Services	1,118.66	1,201.28	\$1,700.00	251.94	1,448.06	14.82%	
Gas/Vehicle	1,358.72	1,255.84	\$1,500.00	681.55	818.45	45.44%	
Maintenance							
General Expenses	1,164.89	1,163.69	\$600.00	0.00	600.00	0.00%	
Parking Clerk							7,616.55
General Expenses	12,719.50	11,592.00	\$13,561.00	2,523.93	11,037.07	18.61%	
Harbormaster							11,037.07
Salary	1,317.00	1,343.00	\$1,384.00	692.00	692.00	50.00%	
Assistant	1,761.00	1,796.00	\$1,850.00	0.00	1,850.00	0.00%	
General Expenses	7,609.61	6,715.38	\$7,280.00	3,486.48	3,793.52	47.89%	
Wharfinger							6,335.52
Salary	1,317.00	1,343.00	\$1,384.00	692.00	692.00	50.00%	
Assistant	332.25	451.00	\$464.00	232.00	232.00	50.00%	
General Expenses	1,134.86	1,387.47	\$1,752.00	1,053.66	698.34	60.14%	
Capital							
Ocean Rescue							1,622.34
Training Wages	3,121.79	5,370.11	\$0.00	0.00	0.00		
Professional Services	1,580.00	900.00	\$0.00	0.00	0.00		
General Expenses	2,000.00	2,680.00	\$0.00	0.00	0.00		0.00
<i>Total Other Public Safety:</i>	<i>101,301.37</i>	<i>107,972.66</i>	<i>\$108,498.00</i>	<i>46,783.51</i>	<i>61,714.49</i>	43.12%	61,714.49
Total Public Safety	2,501,952.00	2,584,495.06	\$2,636,858.00	1,345,134.71	1,291,723.29	51.01%	1,291,723.29

December 2017

APPROPRIATIONS FY 18 EXPENDITURE REPORT	FY16 Actual Expenditure	FY17 Actual Expenditure	FY18 Budget Adjusted	FY18 Actual Expenditure	FY18 Remaining Balance	%		
Education System								
School Department								
Tuition - SPED	260,460.56	323,633.71	\$343,352.00	153,639.50	189,712.50	44.75%		
Tuition - Swampscott	1,266,770.00	1,341,225.00	\$1,350,000.00	450,000.00	900,000.00	33.33%		
Prior Year Bills	0.00	0.00	\$0.00	0.00	0.00			
Johnson School Budget	1,554,226.44	\$1,569,476.20	\$1,663,606.00	\$654,031.14	1,009,574.86	39.31%		
<i>School Appropriation</i>	<i>3,081,457.00</i>	<i>3,234,334.91</i>	<i>3,356,958.00</i>	<i>1,257,670.64</i>	<i>2,099,287.36</i>	<i>37.46%</i>	<i>2,099,287.36</i>	
Transportation/SPED	106,388.00	109,769.00	\$142,737.00	26,315.00	116,422.00	18.44%		
Transportation/ Regular	146,880.00	149,580.00	\$152,280.00	81,216.00	71,064.00	53.33%		
<i>Total Transportation</i>	<i>253,268.00</i>	<i>259,349.00</i>	<i>\$295,017.00</i>	<i>107,531.00</i>	<i>187,486.00</i>	<i>36.45%</i>	<i>187,486.00</i>	
School - Debt Service	466,249.04	450,654.69	\$436,616.31	387,708.35	48,907.96	88.80%		
Assessments:								48,907.96
Essex Agriculture Tech	0.00	0.00	\$0.00	0.00	0.00			
Essex NS Agriculture Tech	84,494.00	72,315.00	\$98,621.00	73,923.00	24,698.00	74.96%	24,698.00	Less Debt
Total Education System	3,885,468.04	4,016,653.60	4,187,212.31	1,826,832.99	2,360,379.32	43.63%	2,360,379.32	2,311,471.36

December 2017

APPROPRIATIONS FY 18 EXPENDITURE REPORT	FY16 Actual Expenditure	FY17 Actual Expenditure	FY18 Budget Adjusted	FY18 Actual Expenditure	FY18 Remaining Balance	%	
Public Works Department							
Public Works Operations							
Administration							
Salaries/Wages	6,650.00	6,355.78	\$6,855.00	3,414.58	3,440.42	49.81%	
General Expenses	2,129.55	2,620.00	\$2,300.00	1,215.99	1,084.01	52.87%	
Capital Outlay	0.00	0.00	\$0.00	0.00	0.00		
<i>Subtotal DPW Administration</i>	<i>\$8,779.55</i>	<i>\$8,975.78</i>	<i>\$9,155.00</i>	<i>\$4,630.57</i>	<i>\$4,524.43</i>	<i>50.58%</i>	<i>4,524.43</i>
Highways/Streets/ Parks/Beaches							
Salaries/Wages	115,747.02	111,982.29	\$123,258.00	54,440.96	68,817.04	44.17%	
FY 14 Encumbrance	0.00	0.00	\$0.00	0.00	0.00		
Service							
General Expenses	146,015.79	167,869.00	\$134,297.07	64,183.25	70,113.82	47.79%	
Capital Outlay - Paving					0.00		
<i>Subtotal Highways/ Streets/B/P</i>	<i>261,762.81</i>	<i>279,851.29</i>	<i>\$257,555.07</i>	<i>118,624.21</i>	<i>138,930.86</i>	<i>46.06%</i>	<i>138,930.86</i>
Snow & Ice							
Snow & Ice	90,000.00	127,752.24	\$30,000.00	73,001.37	(43,001.37)	243.34%	(43,001.37)
Beaches & Parks							
Salaries/Wages	52,535.94	54,705.26	\$43,306.00	32,923.52	10,382.48	76.03%	
General Expenses	15,829.53	19,019.19	\$20,833.93	18,324.46	2,509.47	87.95%	
Prior Year Bill	0.00	0.00	\$0.00	0.00	0.00		
Capital Outlay	3,445.45	0.00	\$0.00	0.00	0.00		
<i>Subtotal Beaches & Parks</i>	<i>71,810.92</i>	<i>73,724.45</i>	<i>\$64,139.93</i>	<i>51,247.98</i>	<i>\$12,891.95</i>	<i>79.90%</i>	<i>12,891.95</i>
Cemetery							
Salaries/Wages	27,139.45	30,339.20	\$26,522.00	26,491.12	30.88	99.88%	
General Expenses	7,826.00	7,247.03	\$7,550.00	3,960.76	3,589.24	52.46%	
FY 14 Encumbrance	0.00	0.00	\$0.00	0.00	0.00		
Supplies							
FY 14 Encumbrance	0.00	0.00	\$0.00	0.00	0.00		
Capital							
Capital Outlay	0.00	0.00	\$1,200.00	1,200.00	0.00	100.00%	
<i>Subtotal Cemetery</i>	<i>34,965.45</i>	<i>37,586.23</i>	<i>\$35,272.00</i>	<i>31,651.88</i>	<i>3,620.12</i>	<i>89.74%</i>	<i>3,620.12</i>
Overhead Operations							
General Expenses	10,066.05	16,085.92	\$10,100.00	6,848.22	3,251.78	67.80%	
Capital Outlay	9,000.00	4,000.00	\$4,000.00	1,540.90	2,459.10	38.52%	5,710.88
Public Works - Debt Service	269.25	2,863.18	\$6,734.00	2,353.46	4,380.54	34.95%	4,380.54
<i>Subtotal DPW Overhead</i>	<i>19,335.30</i>	<i>22,949.10</i>	<i>\$20,834.00</i>	<i>10,742.58</i>	<i>10,091.42</i>	<i>51.56%</i>	<i>10,091.42</i> Less Debt
Total Public Works Department	486,654.03	550,839.09	416,956.00	289,898.59	127,057.41	69.53%	127,057.41 122,676.87

December 2017

APPROPRIATIONS FY 18 EXPENDITURE REPORT	FY16 Actual Expenditure	FY17 Actual Expenditure	FY18 Budget Adjusted	FY18 Actual Expenditure	FY18 Remaining Balance	%	
Culture/Recreation							
Council on Aging							
Salaries/Wages	33,932.19	34,984.05	\$39,493.00	23,066.01	16,426.99	58.41%	
General Expenses	19,820.29	18,391.97	\$14,152.00	9,135.12	5,016.88	64.55%	
Capital Outlay							
Veteran's Agent							21,443.87
Salaries/Wages	5,000.00	5,100.00	\$6,380.00	3,190.02	3,189.98	50.00%	
General Expenses	52,811.28	44,462.51	\$51,300.00	15,871.13	35,428.87	30.94%	
Library							38,618.85
Salaries/Wages/Gen. Expense	210,404.00	210,364.50	\$214,943.00	112,789.38	102,153.62	52.47%	
FY 15 Encumbrance	263.96						
Capital Outlay			\$1,000.00	755.00	245.00	75.50%	
Recreation-General							102,398.62
Salaries/Wages							
General Expenses	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%	
Recreation-Sailing							0.00
General Expenses	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%	
Recreation-Tennis							0.00
General Expenses	2,880.00	2,880.00	\$2,880.00	2,880.00	0.00	100.00%	
Memorial Day Committee							0.00
General Expenses	7,000.00	7,499.00	\$7,500.00	0.00	7,500.00	0.00%	
Fourth of July Committee							7,500.00
General Expenses	2,029.35	2,143.09	\$2,215.00	0.00	2,215.00	0.00%	
Beautification Committee							2,215.00
General Expenses	2,108.22	2,106.95	\$2,122.00	0.00	2,122.00	0.00%	
Personnel Committee							2,122.00
General Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00%	0.00
Military Houses							
General Expenses	49,247.55	39,278.43	\$51,500.00	25,766.01	25,733.99	50.03%	25,733.99
Total Culture/ Recreation	392,191.84	373,905.50	\$400,180.00	200,147.67	200,032.33	50.01%	200,032.33
General Debt Service							
Actual Debt Service	48,724.50	53,830.52	\$115,178.10	51,440.75	63,737.35	44.66%	
Proposed Debt					0.00		
Total Debt Service	48,724.50	53,830.52	\$115,178.10	51,440.75	63,737.35	44.66%	\$63,737.35 All Debt \$117,025.85
Total Operation Cost	8,401,707.47	8,737,029.74	\$8,897,580.20	4,297,221.73	4,600,358.47	48.30%	4,600,358.47

December 2017

APPROPRIATIONS FY 18 EXPENDITURE REPORT	FY16 Actual Expenditure	FY17 Actual Expenditure	FY18 Budget Adjusted	FY18 Actual Expenditure	FY18 Remaining Balance	%	
Intergovernmental							
Cherry Sheet							
State Assessments	96,761.00	89,235.00	\$90,117.00	45,084.00	45,033.00	50.03%	
Charter School Assessments	64,419.00	51,917.00	\$39,624.00	17,947.00	21,677.00	45.29%	
School Choice Assessment	0.00	441.00	\$0.00	0.00	0.00		
<i>Total Intergovernmental</i>	<i>161,180.00</i>	<i>141,593.00</i>	<i>\$129,741.00</i>	<i>63,031.00</i>	<i>66,710.00</i>	<i>48.58%</i>	<i>66,710.00</i>
Other Expenses							
Unemployment Compensation	23,734.20	4,970.84	\$26,326.00	129.91	26,196.09	0.49%	
FY 16 Encumbrance Unemploy	1,400.00	\$0.00	0.00	0.00	0.00%		
Life Insurance	1,406.10	1,330.31	\$2,000.00	707.35	1,292.65	35.37%	
Health Insurance	741,267.32	810,839.55	\$892,669.00	408,807.34	483,861.66	45.80%	
Medicare Taxes	69,680.04	76,195.87	\$81,370.00	34,826.41	46,543.59	42.80%	
Essex County Retirement	661,707.00	617,979.00	\$812,552.00	786,196.00	26,356.00	96.76%	
Pension/Annuity	0.00	0.00	\$0.00	0.00	0.00	0.00%	
Retirement Account	0.00	36,585.04	\$0.00	0.00	0.00	0.00%	584,249.99
Insurance Committee Expenses	205,161.54	235,620.02	\$241,386.00	211,051.00	30,335.00	87.43%	
<i>Total Miscellaneous</i>	<i>1,702,956.20</i>	<i>1,784,920.63</i>	<i>2,056,303.00</i>	<i>1,441,718.01</i>	<i>614,584.99</i>	<i>70.11%</i>	<i>614,584.99</i>
Total Before RF & Articles	10,265,843.67	10,663,543.37	\$11,083,624.20	5,801,970.74	5,281,653.46	52.35%	5,281,653.46
Reserve Funds							
Base Appropriation *	0.00	0.00	\$133,994.00	0.00	133,994.00	0.00%	
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>133,994.00</i>	<i>0.00</i>	<i>133,994.00</i>	<i>0.00%</i>	<i>133,994.00</i>
*Reserve Fund -\$162,299 less RF Transfers- \$ 10,922 Fire Vehicle Repairs-\$11,252.99 Vehicle Repairs\$24,142.04 Treasurer Retirement Less -\$20,000 Police Salaries (Retirement)-\$18,000 Treasurer/Collector Services -\$18,000 DPW General Expenses							
Total General Funds	10,265,843.67	10,663,543.37	\$11,217,618.20	5,801,970.74	5,415,647.46	51.72%	5,415,647.46

December 2017

APPROPRIATIONS FY 18 EXPENDITURE REPORT	FY16 Actual Expenditure	FY17 Actual Expenditure	FY18 Budget Adjusted	FY18 Actual Expenditure	FY18 Remaining Balance	%
Interfund Transfers- Out						
Transfer to Stabilization Fund		\$6,500.00	\$0.00	\$0.00	0.00	
Transfer to COA Van					0.00	
Transfer to W/S Enterprise Fund Debt Shift	\$295,248.00	276,625.00	\$239,805.00	119,902.50	119,902.50	50.00%
Transfer to W/S Enter Fd Vehicle	\$0.00	12,000.00	\$0.00	0.00	0.00	
Transfer to Paving	\$0.00	0.00	\$0.00	0.00	0.00	
Transfer to Wharf Insurance Special Revenue Fund	\$20,000.00	20,000.00	\$0.00	0.00	0.00	
OPEB Stabilization Fund from Available Funds		3,300.00	\$0.00	0.00	0.00	
Transfer to FEMA Snow & Ice Special Revenue Fund	35,386.00					
Debt Paydown-Gas Pumps		17,000.00	\$21,500.00	21,500.00	0.00	
Debt Paydown-Paving	100,000.00	85,000.00	\$90,000.00	90,000.00	0.00	
Debt Paydown-Dump Trucks	0.00	63,000.00	\$25,000.00	25,000.00	0.00	
Debt Paydown-Fire Truck Matching Grant	7,000.00	43,000.00	\$0.00	0.00	0.00	
Debt Paydown-Utility Tractor	\$10,000.00	\$10,000.00	\$7,000.00	\$7,000.00	0.00	
Debt Paydown-School Computers	\$12,000.00	\$11,000.00	\$11,500.00	\$11,500.00	0.00	
Debt Paydown-SB Dunes	\$12,000.00	\$11,000.00	\$12,000.00	\$12,000.00	0.00	
Debt Paydown-Fire Dispatch	\$17,000.00	\$8,000.00	\$16,000.00	\$16,000.00	0.00	
Debt Paydown-Bear Pond Dredging	60,000.00	0.00	\$0.00	0.00	0.00	
Debt Paydown-School Security Door			\$19,000.00	\$19,000.00	0.00	
Debt Paydown-Police Vehicle			\$20,000.00	\$20,000.00	0.00	
Debt Paydown- Ambulance			\$71,000.00	\$71,000.00	0.00	
Debt Paydown-Radio Upgrade			\$30,000.00	\$30,000.00	0.00	
<i>Total Transfers-Out</i>	<i>568,634.00</i>	<i>566,425.00</i>	<i>562,805.00</i>	<i>442,902.50</i>	<i>119,902.50</i>	<i>78.70%</i>

December 2017

APPROPRIATIONS FY 18 EXPENDITURE REPORT	FY16 Actual Expenditure	FY17 Actual Expenditure	FY18 Budget Adjusted	FY18 Actual Expenditure	FY18 Remaining Balance	%
TOTAL APPROPRIATIONS	10,834,477.67	11,229,968.37	11,780,423.20	6,244,873.24	5,535,549.96	53.01%

FY 18 Revenue Budget Variance:

FY 18 Revenue Budget		\$11,034,060.00			
FY 17 Encumbrances	\$112,321.20				
FY 18 Use of Free Cash ATM 4/17	\$534,042.00				
FY 18 Use of Overlay ATM 4/17	\$100,000.00				
FY 18 Use Free Cash ATM 4/18	\$0.00				
FY 18 Use of Overlay ATM 4/18	\$0.00				
Total Other Sources Used		\$746,363.20			
FY 16 9 C State Aid Reductions					
Total Appropriation Budget			\$11,780,423.20		

****** Encumbrances:**

Debt-Principal	\$67,700.00			
Debt-Interest	\$31,439.41			
Town Accountant- Services	\$4,000.00			
Assessors' Services	\$8,190.00			
Data Processing	\$991.79			
Total FY 17 Encumbrances		\$112,321.20		

******* Free Cash Usage 4/29/17 for FY 18 Omnibus:**

Town Administrator- Capital	\$2,900.00			
Town Hall-Capital	\$1,379.00			
Police Capital	\$8,300.00			
Fire Capital	\$24,000.00			
DPW Overhead	\$5,200.00			
Capital-Equipment				
Veterans' Services 75%	\$38,475.00			
Vet Benefits				
Debt Pay Downs- Omnibus	\$200,000.00			
School Budget- Omnibus	\$253,788.00			
Total Free Cash Usage 4/17 for FY18 Budget			\$534,042.00	

******* Free Cash Usage 4/18 for FY 18:**

	\$0.00			
	\$0.00			
Total Free Cash Usage 4/18 for FY18 Budget			\$0.00	

FY 18 Use of Overlay Surplus 4/17 ATM:

School Budget- Omnibus	\$100,000.00			
Total Use of Overlay Surplus FY 18 4/17 ATM			\$100,000.00	

FY 18 Use of Overlay Surplus 4/18 ATM:

Total Use of Overlay Surplus FY 18 4/18 ATM			\$0.00	
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December 2017

APPROPRIATIONS FY 18 EXPENDITURE REPORT	FY16 Actual Expenditure	FY17 Actual Expenditure	FY18 Budget Adjusted	FY18 Actual Expenditure	FY18 Remaining Balance	%	
Water/Sewer Enterprise							
Beginning FY 07							
FY 18 EXPENDITURE REPORT							
Sewer Division							
Salaries/Wages	225,924.80	195,223.48	\$206,790.00	91,054.94	115,735.06	44.03%	
General Expenses	134,947.63	250,516.33	\$161,805.00	74,124.86	87,680.14	45.81%	
FY 14							
Encumbrance****							
Contract Operation	0.00	0.00	\$0.00	0.00	0.00		
Lynn Water & Sewer	149,683.00	149,184.82	\$240,700.00	104,142.77	136,557.23	43.27%	
Capital Outlay	0.00	0.00	\$3,750.00	729.89	3,020.11	19.46%	
Sewer - Debt Service	135,748.00	130,525.00	\$81,295.00	56,813.50	24,481.50	69.89%	342,992.54
FY17 Encumbered			\$26,800.00	0.00	26,800.00	0.00%	51,281.50
Sewer - Debt Service							
<i>Subtotal Sewer</i>	<i>646,303.43</i>	<i>725,449.63</i>	<i>\$721,140.00</i>	<i>326,865.96</i>	<i>394,274.04</i>	45.33%	<i>394,274.04</i>
Water Division							
Salaries/Wages	174,890.31	178,107.51	\$193,869.00	90,653.28	103,215.72	46.76%	
General Expenses	46,029.95	88,297.19	\$69,870.00	35,760.40	34,109.60	51.18%	
MWRA Assessment	425,527.00	476,532.00	\$539,824.00	268,848.00	270,976.00	49.80%	
FY 15							
Encumbrance****							
Other Services	2,588.65	0.00	\$0.00	0.00	0.00		
Capital Outlay	0.00	0.00	\$3,750.00	643.50	3,106.50	17.16%	411,407.82
Water - Debt Service	146,100.00	119,300.00	\$158,510.00	100,810.00	57,700.00	63.60%	57,700.00
<i>Subtotal Water</i>	<i>795,135.91</i>	<i>862,236.70</i>	<i>\$965,823.00</i>	<i>496,715.18</i>	<i>469,107.82</i>	51.43%	<i>469,107.82</i>
Transfers-Out General Fund							
Transfers-Out	200,095.00	205,683.00	\$211,854.00	105,927.00	105,927.00	50.00%	
Stabilization Fund-W/S							
Transfers-Out Capital Projects	180,000.00	260,634.00	\$0.00	0.00	0.00	0.00%	105,927.00
Transfers-Out Capital Projects-W/S Capital		200,000.00	\$0.00	0.00	0.00	0.00%	0.00
<i>Subtotal Transfers-Out</i>	<i>380,095.00</i>	<i>666,317.00</i>	<i>\$211,854.00</i>	<i>105,927.00</i>	<i>105,927.00</i>	50.00%	<i>105,927.00</i>
Reserves							
	0.00	0.00	\$40,347.00	0.00	40,347.00	0.00%	40,347.00
<i>Subtotal Reserves</i>	<i>0.00</i>	<i>0.00</i>	<i>\$40,347.00</i>	<i>0.00</i>	<i>40,347.00</i>	0.00%	<i>40,347.00</i>
Totals W/S Enterprise Fund	1,821,534.34	2,254,003.33	1,939,164.00	929,508.14	1,009,655.86	47.93%	1,009,655.86
Indirect							
Health Insurance	\$60,279.00						
FICA	\$6,283.00						
Pensions	\$57,513.00						
Workers' Comp Ins.	\$7,476.00						
Property Insurance	\$32,413.00						
Accounting/Collecting Dept.	\$17,507.00						
Audit	\$4,296.00						
Clerical	\$26,087.00						
Subtotal	\$211,854.00						
FY 18 W/S Revenue Budget Variance:							
					FY 18 W/S Revenue Budget	\$1,901,685.00	
					FY 17 Encumbrance	\$26,800.00	
					FY 18 Use of Available Funds		
					4/17 *****	\$10,679.00	
					FY 18 Use of Available Funds 4/18	\$0.00	
					Total W/S Appropriation	1,939,164.00	
					Budget		
					***** Available Funds Usage 4/17 for FY 18:		
					Article #14 4/17 ATM Rate Stabilization from Fund Balance		10,679
					Total Available Funds Usage 4/17 for FY18 Budget		10,679
					***** Available Funds Usage 4/18 for FY 18:		
					Article #3 4/17 ATM Use of W/S Ent Fd R/E Emergency		0
					Article #12 4/17 ATM Use of R/E Emergency		0
					Article #15 4/17 ATM Use of R/E Roads 20K Equip 60K		0
					Total Available Funds Usage 4/18 for FY18 Budget		0

December 2017

APPROPRIATIONS FY 18 EXPENDITURE REPORT	FY16 Actual Expenditure	FY17 Actual Expenditure	FY18 Budget Adjusted	FY18 Actual Expenditure	FY18 Remaining Balance	%
Rubbish Enterprise						
Beginning FY 13						
FY 18 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	43,004.23	47,777.64	\$56,312.00	31,492.04	24,819.96	55.92%
General Expenses	20,704.74	32,700.91	\$58,339.00	6,345.97	51,993.03	10.88%
Encumbrance****	0.00	0.00	\$0.00	0.00	0.00	
Services						
Household Collection	281,810.05	285,932.57	\$311,905.00	149,843.64	162,061.36	48.04%
Rubbish - Debt Service	1,116.89	994.44	\$1,440.00	897.50	542.50	62.33%
Debt Paydown- Compost Site	32,000.00	20,000.00	\$0.00	0.00	0.00	
Transfer-Out						
Transfer-Out	0.00	0.00	\$0.00	0.00	0.00	
Professional Services						
Art 15 4/15 ATM						
Transfer-Out Compost Site	10,000.00	10,000.00	\$32,000.00	32,000.00	0.00	100.00%
Subtotal Rubbish	\$388,635.91	\$397,405.56	\$459,996.00	\$220,579.15	239,416.85	47.95%
FY 18 Rubbish Revenue Budget Variance:						
FY 18 Rubbish Revenue Budget				\$444,450.00		
FY 18 Use of Available Funds 4/17		Rate Stabilization Art 16 4/17		\$15,546.00		
FY18 Compost Site Art17 4/18 ATM				\$0.00		
				<u>459,996.00</u>		

Treasurer/Collector

Kathryn Kougias, Treasurer/Collector
 Kim Koscielecki, Assistant Treasurer/Collector

The following report represents the financials for *FY2017, July 1, 2016 through June 30, 2017*, for taxes and fees for Real Estate/Community Preservation Act, Personal Property, Utilities (Water/Sewer/Trash), Motor Vehicle Excise, and Boat Excise:

Real Estate(RE) & Community Preservation Act (CPA)

Committed per Warrant	
RE:	\$8,495,200.20
CPA:	212,423.96
Abatements/Exemptions/Deferrals	
RE:	(74,885.43)
CPA:	<u>(9,859.61)</u>
	\$8,622,879.12
Payments to Collector	
RE:	\$(8,363,069.77)
CPA	(204,336.57)
Refunds—RE and CPA	33,375.44
Subsequent Tax Title FY 2017	<u>(28,670.41)</u>
Balance	\$ 60,177.81

Water/Sewer/Trash Liens \$ 85,524.30

Personal Property

Committed per Warrant	\$ 234,226.24
Abatements	<u>0.00</u>
	\$ 234,226.24
Payments to Collector	\$(234,168.62)
Refund	<u>0.00</u>
Balance	\$ 57.62

Water/Sewer Fee

Beginning Balance	\$ 89,014.41
Committed	1,700,790.49
Payments/Adjustments/Liens	<u>(1,660,990.51)</u>
Balance	\$ 128,814.39

Liened to Real Estate \$ 46,603.42

Trash Fees

Beginning Balance	\$ 16,836.19
Committed per Warrant	460,596.00
Payments/Adjustments/Liens	<u>(462,659.40)</u>
Balance	\$ 14,772.79

Liened to Real Estate \$ 8,518.77

Motor Vehicle Excise

Beginning Balance	\$ 60,430.45
Committed per Warrant	625,175.22
Abatements	<u>(16,235.85)</u>
	\$ 669,369.82

Payments to Collector	\$(611,535.49)
Refunds	<u>14,194.91</u>
Balance	72,029.24

Boat Excise	
Beginning Balance	\$ 12,339.50
Committed Per Warrant	7,639.00
Abatements/Exemptions	(<u>2,482.25</u>)
	\$ 17,496.25
Payments to Collector	\$ (7,855.67)
Refunds	<u>367.42</u>
Balance	\$ 10,008.00

The Treasurer's team of Kathi Kougias and Kim Koscielecki were appointed on April 1, 2017. We are eager to provide our residents with high quality service to meet your needs. Please don't hesitate to contact us if we can be of assistance.

Respectfully Submitted,

Kathryn Kougias

Town Clerks Statistics 2017

BIRTHS RECORDED: 25 Male- 13, Female 12

January -0; February 02 -; March - 03; April - 00; May -03; June- 03; July – 01; August - 04; September 02; October 02; November 03; December 02;

DEATHS RECORDED: 46 Males-27, Females.-19

January-07; February-04; March-02; April-03; May-03; June-05; July-05; August-05; September-02; October-05; November-02; December-03;

MARRIAGES RECORDED: 18

January-0; February-1; March-0; April-01; May-01; June-00; July-06; August-04; September-04; October-00; November-00; December-01;

DOG LICENSES ISSUED: 395

Males 27, Females 11, neutered males 187 Spayed females 170.

Total receipts – \$ 7,645.00

Sales of street lists/Labels	\$470.00
Zoning By- Law fines	\$15.00
Burial Permits	\$140.00
Vitals certs, Birth Marriage, Death	\$1,775.00
Sales of zoning by-laws	\$00.00
DBA Doing Business as	\$240.00
Dog fines	\$265.00
Raffles/Bazaar	\$00.00

Total of fees collected and turned over to the Treasurer \$10,550.00

Margaret R. Barile
Town Clerk

Nahant Police Department - 2017 Annual Report

I herewith respectfully submit the **Annual Report** for the **Nahant Police Department** for the year ending December 31, 2017.

Personnel:

I'm pleased to report there have been no changes in personnel during the past year. I'm hopeful that this trend will continue into the future.

Notice Concerning Telephone Solicitation:

The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization claiming to be raising funds on our behalf of any other police group should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the **National Do Not Call List**. A link to this site may be found at www.nahantpolice.org.

Traffic Safety – Part of Annual Report

The Nahant Police Department prides itself in following the concept of Community Policing and creating positive, lasting, and impactful relationships within the Town of Nahant. A strong component of this revolves around Traffic Safety in the Town of Nahant, to ensure the safety of not only those on the road, but also those pedestrians on the sidewalks and walkways around town. Traffic Safety is a topic that must always be kept in mind.

A reminder that all speed limits across town, anywhere between 15-25 miles per hour, will be taken very seriously and heavily enforced. Distracted Driving is another component of Traffic Safety that we here at the Nahant Police Department take very seriously, as should all town residents on the road. The first thing to come to mind with this topic is of course the use of cellphones while driving, whether it be texting, checking the Internet or Social Media, or any other uses of a cellphone that takes a person's eyes off the road. At this time, it is illegal in the state of Massachusetts to text and drive, punishable by fines. It is also state law for junior operators only—a bill is currently going through state government to effect all Massachusetts residents—to be completely hands off from cellular devices, GPS, etc., a law already in place for all residents in 14 other states. The Nahant Police Department continues to urge all residents, regardless of age, to remain hands off of all devices that could potentially impact one's driving ability. Distracted Driving does not end with the use of cellular devices however. It is of vital importance to always stay focused on the road when driving, and for all on the road to not allow themselves to become distracted or careless behind the wheel.

It is my hope and the hope of all members of the Nahant Police Department that those driving around town always keep in mind the safety of themselves and others. Remaining alert, and undistracted behind the wheel is of vital importance to overall Traffic Safety and is a topic that I sincerely hope is taken seriously by all.

Drugs and Opioid Epidemic:

As I discussed in my report in 2016 the drug and opioid epidemic is widespread and effects citizens of all demographics. Unfortunately, this epidemic is not going away anytime soon.

Most drugs are beneficial, and help people tolerate pain, heal illnesses or help control certain health issues among everyday people. At the same time, there are some that are harmful and even those that are meant to be helpful can be dangerous if applied incorrectly or abused. Unfortunately as more drugs are introduced and created, the potential for increased drug abuse rises as well. Whether it be from prescription over-the-counter drugs, or harmful substances such as marijuana, cocaine, heroin, etc., the risks of abuse and overdose are always there. It is vital for those receiving a prescription drug or painkiller to know the instructed dosages to take and not take more than required or assigned.

Parents of teens and young adults must also know the dangers of all types of drugs. In today's world, the ease of access to drugs has never been easier. It is important for parents to know the signs and symptoms of possible drug abuse among their children, which can range from anything such as a lack of interest in hobbies and activities, declining school grades, changes in eating habits and overall strange and sporadic behavior. There are many ways parents can help their children when it comes to drugs. The first is to sit down with them and discuss the dangers of all types of drugs, and to never take a prescription drug not prescribed to them. Giving a young mind the education and information on the dangers of substance abuse is a necessary first step in helping to prevent drug abuse in teens. In the event that the abuse has already taken place, there are still ways for parents to help their children. These can include taking their children out of a bad or harmful situation or environment, seeking professional help, and in some cases allowing their children to open up and telling them about their issues. In many cases, there is a legitimate reason as to why the teen resorted to some sort of drug abuse, and as a parent, knowing why is absolutely necessary to help their children shake off their abuse.

The impacts of the opioid epidemic continues to rise. The death toll of opioid overdose was at an all-time high last year, with 42,000 deaths caused by opioid overdoses 40% of these deaths involved a prescription opioid. In 2016, the number of opioid related overdose deaths was a staggering five times higher than the number in 1999. From 2000 to 2016, more than 600,000 people died from drug overdoses. On average, 115 Americans die every day from an opioid overdose. While the fatalities caused by heroin have decreased, the opioid fentanyl (which is considered even stronger than heroin) has resulted in a proportionally higher amount of deaths compared to the past. The state of Massachusetts had 932 confirmed opioid-related overdose deaths from January to September, and the MA Department of Health estimated another 491-582 deaths before the year ended. The opioid epidemic in New Hampshire is one of the worst in the state of New Hampshire, as some DEA officials have labeled the state the "ground zero" of the opioid epidemic. In 2015 there were over 13 million doses of Schedule II painkillers dispersed among pharmacies in the state of New Hampshire. These include potentially addictive drugs such as fentanyl, morphine and other narcotics. Abuse of these drugs can lead to potentially fatal overdoses.

Unfortunately, Nahant has also seen its share of opioid issues. The town saw its first opioid overdose related death in 2015, and added two more deaths in 2016. With the epidemic in the state and region continuing to worsen, the potential for more deaths in the future is very possible. Essex County saw 288 total opioid overdose deaths in 2016, the most ever in the county. Due to this, we must remain vigilant and at the ready to respond to all issues involving drug abuse and help abusers who must seek assistance before it is too late.

With nearly five deaths per day caused by opioid overdoses in the state of Massachusetts in 2016, we must do all we can to ensure this does not occur in Nahant. In the event that someone you know has an addiction or is in danger of a potential overdose, we strongly urge you enough to contact us immediately. Nahant Police will provide you with a list of locations of Harm Reduction Services, Detox Programs and other resources/prevention centers to get the necessary help/assistance that is needed.

Marijuana Rules & Regulation:

To avoid further confusion regarding the legalization of recreational marijuana set fourth last year, I took this opportunity to explain to the public what the law legally allows. The Nahant Police Department does not condone the recreational use of marijuana, however the information provided is nevertheless important. Providing the informative and educational material on the updated laws and how they apply to adults, minors, and Law Enforcement officials is vital to ensure proper communication and correct handling of future situations that involve this particular drug.

In the state of Massachusetts, there are many rules and regulations when it comes to the purchasing, possession and use of marijuana. It is important to know the laws regarding the plant in order to avoid any legality issues. For instance, while it is legal for a person 21 years of age or older to possess up to 5 grams of marijuana concentrate (such as cannabis oil), the limit of actual marijuana possession outside that person's primary residence cannot exceed more than 1 ounce. The rules vary when within a person's primary residence, as they can possess up to 10 ounces, so long as they are 21 or older. Also, a person 21 years of age and up may grow/cultivate up to six marijuana plants OR a single residence, consisting of two or more people over age 21, may cultivate up to 12 marijuana plants if at least two people in the household are engaged in the growing activity. For examples, in the case of a household with two roommates, if one roommate wants to grow marijuana but the other does not wish to engage in the cultivation of marijuana, the original roommate may only grow 6 plants, NOT 12. Additionally, any person who exceeds the cultivation limits without a license from the Cannabis Control Commission, may be subject to civil fines for 7 to 12 plants or criminal prosecution of a single person if that person exceeds 12 plants.

It is also important to keep in mind the rules and regulations when it comes to the disbursement of marijuana and/or related products. A person 21 or older can give under an ounce of marijuana to another person, so long as they are also 21 or older. The selling of marijuana paraphernalia, such as bongs or pipes, is also legal, so long as all involved in a transaction are 21 or older. **However, the unlicensed selling or trading of marijuana remains a criminal offense.**

It is also important to know the laws to protect yourself and your rights. If you are 21 years of age or older, there can be no penalties against you for the legal possession of marijuana or marijuana concentrate. Law Enforcement also may not seize any marijuana or marijuana concentrate so long as it does not exceed the aforementioned quantities. **Possession for those between the ages of 18-21 remains decriminalized, and police may levy a civil penalty of not more than \$100.**

There are also very important rules and regulations that involves people **under the age of 21, or minors younger than 18.** For instance, those under the age of 18 caught possessing

marijuana will remain decriminalized, but juveniles will be subject to a civil penalty of \$100 and will be required to complete a drug awareness program or face a penalty of up to \$1,000. Parents of a minor may also be held liable for penalties. Marijuana is also still not allowed on the grounds of any public or private school. Sale of marijuana paraphernalia (bongs or pipes), to a person between the ages of 18-20 remains a misdemeanor, while sale to minors is a felony. A person under the age of 21 who purchases or attempts to purchase marijuana paraphernalia, is subject to a civil penalty of \$100, but no criminal charges.

I would like to point out a few more rules and regulations to remember, as some include important safety precautions. **It remains a crime to operate a motor vehicle under the influence of ANY drugs, including marijuana.** It is also illegal to possess an “open container” of marijuana in a motor vehicle. Consumption of marijuana in a public area is also prohibited. Even so, consumption of marijuana in any place that bans the use of tobacco is also prohibited. Marijuana is also prohibited from any local and state government buildings. Finally, marijuana still remains an illegal substance under federal law, and is still illegal within any federal park, building or facility within the state and around the country.

I strongly encourage anyone with any questions, comments or concerns about the laws pertaining to the use of marijuana should contact the Nahant Police Department at 781-581-1212.

Annual/Specialized Training

As required by the Massachusetts Police Training Council all full- time and reserve police officers attended mandatory In-Service Training. The following training subjects were covered during last year’s In-Service Training: Firearms Training, Legal Up-date, Chiefs In-Service Training, First Responder/Medical Training, CPR/AED, Interventions with Persons with Alzheimer’s and Dementia, Dynamics of Addiction and Police Interactions, Police Interactions with youth, Active Shooter Training, Responding to First Amendment Protected Events, CJIS & NCIC Training.

Annual In-Service Police Training continues as well as specialized training for the officers. Specialized training enhances the officer’s ability to gain knowledge on subjects that are not part of our daily routine. During this past year our officers have attended the following specialized training classes: Property Evidence Room Management, Supervisor/Command Training, Massachusetts Public Record Law Seminar, IACP Conference, Testifying in Court, Authority of Management, School Emergency Operations Plan, Immigration Laws, Report writing Skills, Mental Health First Aid Training, Incident Command 400, Cyber Crime Conference, Domestic Violence Training, Juvenile Law Up-Date, Constitutional Use of Force, In House Active Shooter Training, Executive Leadership, Protective Custody Up-Date, Simulator-based Emergency Driver Training, Officers Wellness from the Chief’s Perspective, Marijuana Laws, Firearms Licensing Up-Date, Behavior Recognition-Non Verbal Communication, Training in these specialized areas benefits the officers as well as the public to better serve the community.

In addition to our specialized and In-Service training, officers are also required to complete sixteen hours of mandatory State 911 Emergency Call Taker In-Service Training. This year’s training consisted of, Next Gen New Equipment Training, Next Gen Administrative

Training, 911 Call Takers Legal Issues, and 911 Dangerous Driving calls. The state also installed a new 911 system, “Next Gen” with enhanced technology that will better serve the community.

All full-time police officers are certified EMT’s, which requires per officer an additional twenty hours annually of EMT Continuing Education Training. As you can see, In-Service and Specialized Training is very important, with training comes, knowledge, professionalism, strength, and confidence. Education and Specialized Training allows the Nahant Police Department to better serve the community.

Officer Brian Palangi graduated, July 14, 2017 from the MPTC Northern Essex Police Academy. He was hired to replace Officer Armand Conti who retired November of 2016.

Building:

The heating system (boiler) and other components of the heating system was replaced in October of 2017. The old system was over 30 years old, and in disrepair. As mentioned in all my reports, the police station is an old facility that was never designed for police work. With that being said, the town should plan for a new facility in the near future.

Cruiser:

Due to budget constraints (FY18) the town did not authorize the purchase of a new police cruiser. In this budget cycle, I’ve requested authorization to purchase two new cruisers. It’s important that we continue the replacement cruiser cycle program annually. When police cruisers are in-service longer than three to four years the maintenance costs on the older vehicles far exceeds the value of the vehicle.

School Security & School Resource Officers:

Security in schools is a very important topic around the nation. Keeping children and all personnel safe inside the Johnson School is my top priority. We will continue to work with our school administrators and personnel, evaluating and refining our current school security measures, updating and exercising school emergency preparedness plans (lockdown drills, shelter in place, evacuation drills), and continue in strengthening our partnerships working towards a common goal school safety and security. These components as well as others, have been implemented to maximize our response effectiveness in the event something occurs at the school.

One of the most important commitments a community can make to prepare a school for some sort of event is for the school and local law enforcement to collaborate by assigning a Police Officer to the school and work hand and hand. Having a Nahant Police Officer working with the school administration and facility creates an immediate and effective link between the school and the Nahant Police Department. The mere presence of a police officer in the building or on the grounds, gives faculty and students a reassured feeling, knowing that a trained professional is there to help and protect the entire school environment. SRO’s have many duties and responsibilities, which include serving as a liaison between the school and police department, assisting with emergency plans, participate in annual lock down drills, working to improve school security measures, and assisting school administrators in any way possible. The Nahant Police Officers are committed in keeping our schools secure, and our children safe.

CodeRed

Our CodeRed emergency notification system has been a success to all residents that take advantage of the system. Eight years ago with the cooperation of all town departments we entered into an agreement with CodeRed. The CodeRed system provides town officials the ability to quickly deliver emergency messages to all residents that sign-up for the program. The CodeRed system is only as good as the telephone number database. **If your phone number is not in the database, you will not be called.** One of the reasons CodeRed systems was selected is because it gives individuals and businesses the ability to add their own phone numbers directly into the system's database. No one should assume his or her phone number is included. If you haven't already done so I **strongly urge** all individuals and businesses to log onto www.nahantpolice.org and click on the **CodeRed logo** to register for the program. Those without Internet access may ask a friend who has internet capabilities to assist you or stop by the Nahant Police Department to register. The CodeRed database also accepts email addresses, cell phone numbers to include sending out text messages. The CodeRed system has proven itself as a valuable tool for our community. **Don't wait sign-up today.**

Care Call System:

For many years the Nahant Police Department offers a free service for our seniors in town. The Care Call program is an automated phone calling system that checks on your well-being daily at a time selected by you. If you fail to answer your daily call, we will dispatch an officer to your home to check on your well-being. This free service we offer has assisted many seniors over the years. If you are interested please contact the system administrator, Officer Noah Clark @ 781-581-1212 or nclark@nahantpolice.org.

Website:

I would like to take this opportunity to invite all our residents to visit our website. The information on our website is always changing and is a great resource for the community. We also invite you to join our Face Book page. Go to www.nahantpolice.org and take advantage of the information that we have provided for the community.

IRS, Bank Scams, and Solicitors:

Scams are as active as ever, with that being said I will continue to remind our residents that think before you react to unrealistic offers, or individuals requesting personal or banking information over the phone, or computer. Trends in scams and identity theft have and will continue to target the elderly and people who live alone. Scams involving repair and maintenance such as paving and chimney cleaning continues to be reported. Often times, the elderly are pressured into a deal "too good to be true" and are often forced to pay more money after a sub-par job is completed. Residents should be wary of high pressure sales people as well as companies that solicits business from them. Don't allow these people to pressure you into deal you never asked for. If you feel that you're being scammed or pressured into a deal that too is good to be true, please contact the Nahant Police Department immediately for relief.

We continue to receive fraud reports called in to the Nahant Police Department involving telephone scams, the thief poses as an IRS employee and makes an unsolicited call to victims. The caller tells the victim they owe delinquent taxes to the IRS. They demand

that the victim pay the money immediately with a pre-loaded debit card or wire transfer. The caller often threatens the victims with arrest or deportation. In some cases, the caller becomes hostile and insulting.

If you receive a call from someone who claims to be with the IRS asking you to pay back taxes, here's what you should do.

If you owe, or think you might owe federal taxes, hang up on the caller and call the IRS at 1-800-829-1040. IRS employee can help you with your payment questions.

You should also file a complaint with your local law enforcement and the Federal Trade Commission at FTC.gov. Add "IRS Telephone Scam" to the comments in your complaint.

Here are a few warning signs so you can protect yourself and avoid becoming a victim of these crimes:

- Be wary of any unexpected phone or email communication allegedly from the IRS.
- The IRS will contact you by mail, not by phone.
- The IRS will never ask for payment using a pre-paid debit card or wire transfer. The IRS also won't ask for credit card numbers over the phone.
- The IRS doesn't initiate contact with taxpayers by email to request personal or financial information. This includes any type of e-communication, such as text messages and social media channels.
- The IRS doesn't ask for PIN numbers, passwords or similar confidential information for credit cards, banks or other accounts.

Identity theft is another fast growing crime. Today, with online shopping and heavy credit and debit card use as opposed to cash, criminals are concentrating their efforts on acquiring personal information to obtain lines of credit and drain bank accounts. Residents should take precautions by making sure any computer software they are using is updated regularly and use firewalls to protect against attackers getting information from their computers. Be wary of "phishing" emails, which are sent by a company claiming to be one you do business with. These emails often look authentic but ask you to click on the following link or provide them with personal account information. No reputable companies conduct business this way and these emails should be deleted or forwarded to the legitimate company's fraud department.

Residents are also encouraged to shred important documents that have personal or financial information on them. When mailing in payments the correspondence should be dropped off at a post office or handed to a letter carrier rather than placed in a mail box at home. Have copies of all the contents of your wallet in the event that it is lost or stolen. If going away for any extended period of time, have a neighbor pick up your mail or have the Postal Service suspend delivery until you get back. The goal is to prevent identity thieves from accessing any personal or financial information. If your identity is stolen it can have damaging effects on your credit report and can take years to correct. Lastly, obtain yearly credit reports from one of the three credit report bureaus (Massachusetts residents are entitled to a free report every year) to make sure you are not a victim. If you suspect that

you are a victim of identity theft contact the Nahant Police immediately to report the crime and for guidance on what to do next.

If you have any questions or concerns about scams or identity theft, do not hesitate to contact the Nahant Police Department at 781-581-1212.

Grant Funding:

This past year with the assistance of Officer Noah Clark, the town received grant funding, from State Emergency Telecommunications Board in the amount of \$31,450. State 911 Grant funds are drawn directly from surcharges that appear on our phone bill every month and represents Nahant's share of these funds. These funds are allocated for 911 Dispatch Training and to hire 911 Call Takers (Officers) to work/cover dispatch duties. We also received \$2,306.67 from BVP Vest Grant.

In 2016 CVS Pharmacy awarded the Nahant Police Department a grant to install a Drug Collection Drop off Box that is located in the front lobby of our police station. This Drug Drop off Box will provide residents with a safe and environmentally responsible way to dispose of unwanted, unused or expired medication, including controlled substances. The Drug Drop off Box is accessible 24 hours a day, 365 days a year. The new unit is intended to reduce the amount of unneeded medicine/drugs in homes and decrease prescription drug abuse, which has soared in recent years, especially among teenagers.

Interested In Law Enforcement:

The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing. If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

Reserve Officers:

In order to be considered for appointment as a **Reserve Police Officer you must have attended and graduated from a Municipal Police Training Committee Academy basic course for reserve police officers.** The ideal candidates will also possess E911 dispatcher training, licenses to carry a firearm, MPTC Firearms Training, First Responder or EMT certification and hold a valid Massachusetts driver's license. The Nahant Police Department will consider sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well a signed waiver of liability releasing the Town of Nahant from any and all claims as a result of injury or accident related to academy training.

Full Time Officer:

The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy.** Equivalent training from other states will be considered if the Municipal Police Training Committee approves that states training criteria. The ideal candidates will also possess E-911 dispatcher training, Certified as an Emergency Medical Technician, holds a valid Massachusetts driver's license, and holds a valid licenses to carry a firearm. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background investigation.

Racial Profiling Notice:

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number 1-866-6RACIAL (1-866-672-2425). For additional information, visit the Executive Office of Public Safety and Gender Profiling Hotline page; <http://www.state.ma.us/eops/hotline.htm>

Nahant Police Departments calls for service:

Incidents Statistics:	Number of Incidents:
Total Incidents Handled	21,876
Total Offences	296
Arrests	61
Warrant Arrests	15
Domestic Disturbance	25
Simple Assaults	3
Aggravated Assaults	0
Intimidation of Witness	5
Juvenile Incidents	11
Forcible Rape/Sexual Assaults	2
DWI/OUIL	12
Alarms	117
Building/Residential Business Checks	8,395
Burglary	11
Assist Citizen	583
Larceny/Forgery/Fraud	34
Motor Vehicle Stops	1,072
Protective Custody	3
Disturbances	73
Parking Enforcement	2,443
Parking Tickets Issued	676
Animal Complaints	98
Arson	1
Medical Emergencies	325
Assist Other Police Departments	162
Motor Vehicle Accidents	61
Motor Vehicle Citations	283
Criminal Complaints	49
Drug Activity/Over Dose	2

Disturbances	73
Resident Checks	662
Well Being Checks	146
Suspicious Vehicles/Person	225
Water Incidents	22

Fines and Fees:

Town’s Share of Motor Vehicle Citation Fines	\$ 6,541.50
Alarm Fees	\$ 2,825.00
Firearm Permits	\$ 650.00
Parking Waiver Fees	\$ 1,860.00
Parking Ticket Revenue Fines and Penalties	\$ 23,745.00
Lynn District Court Fines/Penalties	\$ 545.00
Grants	\$ 33,825.00
Miscellaneous Revenue	\$ 605.00
Total:	\$ 70,596.50

Full Time Police Officers

ADMINISTRATION

Robert C. Dwyer, Chief

EXECUTIVE SECRETARY TO THE CHIEF

Roz Puleo

SUPERVISORS

- J. Paul Manley, Lieutenant
- Stephen R. Shultz, Sergeant
- Michael D. Waters, Sergeant
- Andrew S. Constantine, Sergeant

PATROL OFFICERS

- Eugene W. Spelta
- Keith W. O’Brien
- Timothy M. Furlong
- Noah W. Clark
- John F. Hogan
- Matthew R. Morneau
- Brian Palangi

POLICE RESERVES

Armand Conti
Michael Halley
J.R. Plourde
Sarah R. Furlong
Donald Decker
Brian Palangi
Sean Furlong
Jonathan Mills
Marc Holey
David Driscoll
Michael Dwyer
Jason J. Hoffman
Joseph McCarthy

POLICE MATRONS

Roz Puleo
Eileen Peterson
Karen Marshall
Beth Holey

KEEPERS OF THE LOCK-UP

J.R. Plourde
Beth Holey
Carl Maccario

In Closing:

I'd like to take this opportunity to thank the Board of Selectmen, Town Administrator Jeff A. Chelgren, Finance Committee, my Administrative Assistant Roz Puleo, Town Accountant Deborah A. Waters, Fire Chief Michael Fienberg and DPW Superintendent Dennis Ball, and the entire town hall staff for their guidance and assistance over the past year.

Thank you to our legislative delegation, Senator Thomas McGee and Representative Brendan Crighton, and Congressman Seth Moulton for their unconditional support and commitment to the town.

The men and women of the Nahant Police Department are dedicated professionals that go above and beyond for the community they serve so proudly. The officers will continue their efforts in keeping our community one of the safest in the commonwealth. I would like to express my sincere gratitude to all the officers, their families for their support, and dedication to duty over the past year.

The police officers are committed in keeping this town one of the safest in the commonwealth. I strongly encourage our residents to report crimes or suspicious activity to the police in real time. We need continued community support to assist us in keeping Nahant a safe community. All members of the Nahant Police Department would like to thank our residents for their continued support. Remember, if you see something say something, DIAL 911.

Respectfully submitted,

Robert C. Dwyer
Chief of Police

Nahant Fire Department - 2017 Annual Report

In 2017 the Nahant Fire Department responded to 628 requests for assistance. The incident responses are classified as follows:

Incident	Type	Total Incidents:
111	Building fire	4
113	Cooking fire, confined to container	4
114	Chimney or flue fire, confined to chimney or flue	1
142	Brush, or brush and grass mixture fire	1
143	Grass fire	1
151	Outside rubbish, trash or waste fire	1
200	Overpressure rupture, explosion, overheat other	1
300	Rescue, emergency medical call (EMS) call, other	1
311	Medical assist, assist EMS crew	9
320	Emergency medical service incident, other	1
321	EMS call, excluding vehicle accident with injury	324
322	Vehicle accident with injuries	5
324	Motor vehicle accident with no injuries	2
331	Lock-in (if lock out , use 511)	1
341	Search for person on land	1
342	Search for person in water	1
350	Extrication, rescue, other	1
351	Extrication of victim(s) from building/structure	1
354	Trench/below grade rescue	1
365	Watercraft rescue	4
372	Trapped by power lines	1
400	Hazardous condition, other	3
411	Gasoline or other flammable liquid spill	1
412	Gas leak (natural gas or LPG)	13
413	Oil or other combustible liquid spill	1
422	Chemical spill or leak	2
423	Refrigeration leak	1
424	Carbon monoxide incident	2
4401	non electrical wire down	4
441	Heat from short circuit (wiring), defective/worn	1
444	Power line down	5
445	Arcing, shorted electrical equipment	6
460	Accident, potential accident, other	2
480	Attempted burning, illegal action, other	1
481	Attempt to burn	1
510	Person in distress, other	3
511	Lock-out	22
512	Ring or jewelry removal	1
520	Water problem, other	4
521	Water evacuation	2
522	Water or steam leak	7
531	Smoke or odor removal	1
540	Animal problem, other	1
550	Public service assistance, other	10
551	Assist police or other governmental agency	4
553	Public service	32
554	Assist invalid	32
571	Cover assignment, standby, moveup	3
600	Good intent call, other	5
611	Dispatched & canceled en route	16
622	No incident found on arrival at dispatch address	9

Incident	Type	Total Incidents:
653	Barbecue, tar kettle	1
671	Hazmat release investigation w/ no hazmat	4
700	False alarm or false call, other	5
730	System malfunction, other	4
733	Smoke detector activation due to malfunction	17
734	Heat detector activation due to malfunction	1
735	Alarm system sounded due to malfunction	3
736	CO detector activation due to malfunction	7
740	Unintentional transmission of alarm, other	1
743	Smoke detector activation, no fire - unintentional	5
744	Detector activation, no fire - unintentional	6
745	Alarm system sounded, no fire - unintentional	4
746	Carbon monoxide detector activation, no CO	4
812	Flood assessment	1
814	Lightning strike (no fire)	1
900	Special type of incident, other	2
911	Citizen complaint	1
Total Number of Incidents:		628
Total Number of Incident Types:		68

Inspections:

Residential Smoke Detector Compliance	53
Oil Burner	2
Oil Tank	2
Oil Tank Removal	4
Annual Commercial Properties Inspected	27
School Fire Drills	4

Members of the Nahant Fire Department continued with professional development in 2017:

- Lieutenant Dean Palombo successfully passed the state civil service promotional exam and was promoted to Captain.
- Chief Michael Feinberg attended the annual Fire Chiefs Association of Massachusetts Professional Development Conference. In addition, Chief Feinberg was selected to serve as the representative from Fire District 5 on the Board of Directors of the Fire Chiefs Association of Massachusetts.
- Firefighter Nick Papagelis earned his Bachelor's Degree and is now pursuing a Master's Degree.

Department members continued a regular training schedule which included extensive training in self-rescue. Firefighters also focused on the fundamentals of firefighting, managing air supply while using SCBA, pump and aerial operations. In addition, several firefighters attended trainings outside the department:

- Firefighter Jonathan Tibbo successfully completed the Hazardous Material Technician course at the Massachusetts Firefighting Academy. Firefighter Tibbo has since been appointed to the regional State Hazardous Materials Response Team.
- Firefighter Christopher Dent attended a Massachusetts Firefighting Academy course on aerial operations.
- Firefighter Austin Antrim attended a multi-day Massachusetts Firefighting Academy course program on fire apparatus pump operations.
- Firefighter Merissa Titus attended several programs including Advanced Firefighting Skills and Rapid Intervention at the Massachusetts Firefighting Academy.

In addition to the fire based training, members received the required training for maintenance and recertification as Emergency Medical Technicians. All of the career firefighters and more than half of the call firefighters are EMT's. All newly hired call firefighters are expected to either hold EMT certification or obtain it within one year.

Ocean rescue training was also made a priority with training provided monthly for members. In July of 2017 the Nahant Fire Department hosted a nationally accredited Public Safety Rescue Swimmer program. This one week course resulted in all eight career firefighters and several call firefighters obtaining certification as rescue swimmers. In 2017 the department responded to 11 water rescue incidents resulting in the rescue of 7 individuals.

Three new call firefighters completed their academy training and have been fully integrated in to the department operations. One additional call firefighter has been hired and is currently enrolled in the Massachusetts Firefighting Academy Recruit program.

The Nahant Town Meeting of April 2016 approved the purchase of a new ambulance. This new ambulance was delivered and placed in service January of 2017. It is anticipated that this vehicle will be able to serve the town for 5-7 years.

Once again the Town was fortunate to be awarded two federal grants. The first grant will allow us to replace the 1980 Mack fire engine that has served the town for many years. The second grant provides funding to replace the air cylinder filling station. This station fills the firefighters' air cylinders for use in hazardous environments.

For the first time in many years the department applied for and was awarded a state SAFE grant. The SAFE and Senior SAFE programs provide public education programs for the school and seniors in the community. The 2017 grant allowed the department to purchase a supply of carbon monoxide detectors for distribution to seniors in town.

Associated with the pending apparatus replacement is the need for a new fire station. A proposal for a phased renovation and expansion of the existing structure has been presented to the Board of Selectmen with funding articles for the design and engineering on the April 2017 Town Meeting Warrant.

As I finish my second year as fire chief I am appreciative of the commitment by the members of the Nahant Fire Department. The career members each have multiple responsibilities in addition to incident response including fire prevention, public education, grant research/writing, and training coordination. The call members have continued to demonstrate their commitment to the department and the community by responding when needed and continually training on skills.

I would like to thank the Town of Nahant, particularly the Board of Selectmen, Town Administrator Jeff Chelgren, Police Chief Robert Dwyer, Emergency Management Director /Public Works Director Dennis Ball, and all of the other town employees and residents who have worked with me to provide the best possible service to the community.

Respectfully submitted,

Michael Feinberg
Chief of Department

Nahant Department of Public Works – 2017 Annual Report

I hereby submit the annual report for the Town's Department of Public Works function for the year ending December 31, 2017.

The Town's Public Works is the function charged with maintaining and operating the physical infrastructure owned by the Taxpayers, including but not limited to the water and sewer system, highways (roads), public buildings and open spaces.

Public Works coordinates all activities necessary to sustain and improve the continuity of the infrastructure operations. The Department maintains 23 miles of roadways, 11 sewer pumping stations, and numerous miles of water and sewer mains. In 2017, the department's staff included, seven (7) full time positions plus one (1) vacancy not funded in the FY18 budget, eight (8) regular part-time positions, seven (7) summer seasonal positions and a hand full of "on-call" part time personnel. The Department also retains contracted services for the operation and maintenance of the wastewater pumping stations and underground utility work when required.

The following are the highlighted events that occurred during the calendar year.

Water and Sewer

The new automated water meter reading system is functioning as designed. There is a continued effort to address any faulty meter. A loan (zero interest) for the new meter program was provide by the Massachusetts Water Resources Authority (MWRA) in 2011. Kleinfelder Consulting Engineers were contracted in 2017 to review the original water meter installation contract documents and commission the new meter system. This was necessary to close out the MWRA loan. The meter system is read three (3) times during the course of the year.

In 2015 Coughlin Environmental Engineers, LLC was commissioned to survey the entire water and wastewater infrastructure and provide a Water Distribution and Wastewater Collection Capital Improvement Plan based on existing conditions. This plan was updated in March 2017. However, the plan was updated prior to three (3) successive wastewater force main failures experienced by the town in late March and early April of 2017. These collective wastewater force main breaks were catastrophically expensive (\$1.5 million) to repair. Failure of the critical wastewater system further exposed the infrastructure vulnerably and the need to re-prioritize the towns capital improvement needs. Events that are compelling an accelerated capital planning effort include but are not limited to the following; mechanical problems and continued deterioration at the Lowlands Wastewater Pump Station as well as the other pump stations decreasing the system's ability to convey flow, increased levels of Infiltration and Inflow (I&I) leading to the accelerated deterioration of equipment and increased treatment disposal cost, increased potential for the wastewater line blockages and overflows due to deteriorated gravity collection system, excessive debris accumulations, and increased potential for future force main breaks based on evident deterioration and aging pipelines and missing or non-functional air release valves. In November 2017, Coughlin Environmental Services, LLC presented a Lowlands

Pump Station Wastewater Force main Alternative Evaluation. Several alternatives to cure the force main challenges were submitted for consideration. The most aggressive and cost-effective alternative is to redirect the wastewater force main currently located under the Nahant Causeway and Lynnway and construct a new wastewater force main line across Lynn Harbor accessing the Lynn Wastewater Treatment Plant. This approach is viewed as the most beneficial from a construction logistical and cost standpoint. However, this alternative is not a quick solution. Engineering, the permitting process, and project funding will be challenging requirements to move forward.

Discussions with Lynn Water and Sewer Commission (LWSC) occurred during the year on various topics. Nahant's wastewater connection contract into the Lynn Wastewater Treatment Plant is due to expire in 2020.

The water distribution system experienced several water main breaks throughout 2017, breaks occurred on High Street, 40 Steps Lane, Nahant Road (at Castle Road), Gardner Road (2), Willow Road (at Wharf Street), Willow Road (at Ocean Street), Linda Lane, and Hillcrest Ave. The water system is deteriorating due to age, wear, corrosion, limited maintenance and it's nearing the end of its useful life. Due to system wide distractions, no new water mains were installed in 2017 as planned. Town meeting approved an annual borrowing from the MWRA for this purpose, however, the planned new water main installation work for Howe Road and Furbush Road have been delayed to 2018.

There was a joint public meeting of the Board of Selectmen and the Finance Advisory Committee on December 13, 2017. Coughlin Environmental Services, LLC presented a summary of findings regarding the wastewater and water issues that face the citizenry. The capital plan developed, estimated cost to resolve the infrastructure deficiencies is \$28.12 Million Dollars over a ten (10) year period.

Drinking water samples were conducted twice a month and lead and copper survey test were performed twice during the year.

As customary, maintenance of the surface water drainage system occurred. Catch basins were rebuilt and damaged inlet and outfall pipes servicing the catch basins were repaired. The drainage ditch system which also collects surface water is located at the Lowlands, travels through the Heritage Trail, Golf Course and terminates at Bear Pond. Northeast Mosquito Control surveyed the drainage ditch system and performed maintenance in the Lowlands (Ward Road) and Heritage Trail removing growth obstructions from the ditches. Further work is scheduled for Kelley Green's portion of the system in the winter of 2018. Additionally, the pumps located at Bear Pond failed due to wear and age. New Flygt pumps were engineered and purchased. The 2017 Town Meeting Warrant Article that requested funds for repairs to the drainage ditch system, specifically addressing the Lowlands section, was postponed due to the cost associated with the wastewater force main breaks.

The operation and maintenance of the eleven (11) sewer pump stations is a 24/7 function. DPW staff self-perform maintenance and repairs as necessary. Weston & Sampson provides emergency response and monthly inspection contracted services for the sewer pumping stations. Equipment in each station that requires replacement or upgrading were identified and a plan to resolve the equipment deficiencies was in place. A Warrant Article

that requested funds for these repairs was postponed due to the cost associated with the wastewater force main breaks.

The DPW aggressively monitors potable water intake supplied by the Massachusetts Water Resource Authority (MWRA). Efforts to identify unaccounted for water flows were successfully mitigated.

As part of the Water and Sewer Capital Improvement plan developed in 2015, CCTV monitoring of approximately 1/3rd of the towns sewer pipe lines occurred, revealing a multitude of physical deficiencies within the system that need to be addressed soon. Roughly 30% of the initial camera work scope of work remains to be completed due to in-line pipe obstructions prohibiting the camera equipment access.

Beaches and Parks

During the spring and summer seasons the Department cleaned, and machine raked beaches, emptied all trash receptacles, cleaned and maintained all town restrooms as well as performed landscaping duties daily. Due to the expanding beach visitor population, the town is absorbing the cost to remove and dispose of the inordinate amount of trash that the beach goers leave behind. The Town may consider implementing a nominal beach visitor fee as many other beach communities practice helping with the cost to maintain the beaches. New hand railings were installed on two of the Short Beach entry ramps, plans for repairing the Life Saving Station beach entry ramp and installing hand railings is planned for Spring 2018. A new galvanized stair platform was installed at the Tudor Beach (Winter Street) staircase.

The sections of the newly planted dune grass along Short Beach/Nahant Road (circa 2014) have failed due to weed contaminated planting bed material. Upon consulting with local subject matter experts, the DPW implemented (2017) an experimental program that removes all the invasive species by hand. This work was performed by DPW summer staff. The premise of the program is that over several seasons the Dune Grass will overtake the invasive and thrive. The more aggressive strategy is the removal of those contaminated sections and the replacement thereof with new bed materials (sand) and dune grass planting. Estimate cost of the latter is the driving the efforts of the former.

There was also a concentrated effort to remove invasive species within the lowlands portion of the Heritage Trail. This work was performed by DPW summer staff along with Essex County Sheriff's Department work release program members.

Public green open space areas are machine mowed seasonally on a daily rotation town wide. All parks and playgrounds were aerated, and fertilized. The department continues to use only organic based fertilizer.

Town wide tree maintenance occurs annually, however, typically, the annual appropriations for this budget line item is underfunded. Damaged trees are first inspected by the Tree Warden and appropriate action is undertaken by DPW staff or contracted services are engaged.

The fall season brings town-wide clean-up of leaves. A new leaf collection vacuum machine was purchased, and the leaf collection box was modified.

Management responsibility of the Community Garden operation was transferred to the Johnson School Leadership. The garden was utilized as an educational opportunity for the school. Growing plots were made available to the public, the garden continued to be an impressive project again this year, with an abundance of various vegetables being produced. The DPW supplemented the operation with staff and unfunded budget resources. We wish to give thanks to the Johnson School team, particularly Paul Kelly for his tremendous dedication and skills managing this positive community-based initiative.

Highway and Streets

The Department continued utilizing Chapter 90 funding for our road maintenance program. Chapter 90 funding supplements local funding with roadway resurfacing, crack sealing, and sidewalk repair. Approximately \$92,000 was matched by Chapter 90 funds.

The following streets were resurfaced in 2017; High Street (Nahant Road to Prospect Street), Nahant Road (Pond Street to Ocean Street), James Avenue at Lennox Road sidewalk rebuild, and Burpee Road (Baker Road to Lennox Road) roadway reclamation and resurfacing. Pricing was received to resurface Nahant Road (Wilson Road to Castle Road), Bass Point Road and Castle Road (Gardner Road to Flash Road) work scheduled for late spring of 2018.

All crosswalks and stop lines were painted. The town owned street sweeper was in operation two days per week in various parts of town.

Over the winter months, January through March, the Department handled numerous snow and ice events clearing and treating the roadways with DPW personnel and equipment. Application of approximately 800 tons of road salt occurred during this period.

The fleet vehicle maintenance budget was strained during 2017 due to the fleet age, condition, maintenance demands and vehicle breakdowns. The operational fleet has become unreliable, the department was compelled to supplement the fleet with leased vehicles. This necessity proved extremely expensive and not a recommended nor effective use of appropriated operational funds. The Warrant Article requesting funds to purchase two (2) new vehicles was postponed due to the wastewater force main breaks.

All full-time staff members received training in confined space entry, competent person trenching & excavation, as well as driver simulator training in 2017. Training is a continuous effort.

Trash Collection, Compost, and Recycling

Weekly curbside trash collection is contracted to Waste Management Systems. Once a week town wide collection was modified to a two (2) day consecutive collection. Little Nahant, Bass Point to Spring Road (Day 1), and the remainder of Big Nahant (Day 2). This modification has proved successful and allows for the collection company to pick-up any missed collections.

The DPW operations facility located on Flash Road is not open to the public for trash disposal. The facility is not a licensed transfer station, and therefore is prohibited from accepting construction debris, propane tanks, gasoline tanks, hazardous liquids/materials, batteries, furniture, etc. The dumpsters located on the property are for the strict purpose for town related operations. Any and all debris that is illegally dumped on the property cost the town to remove. The property is monitored 24/7 with video surveillance cameras. The public is advised that the DPW will enforced the no trespassing posting on the property and will pursue perpetrators of illegal dumping.

The Compost Facility on Spring Rd held its scheduled drop off each Wednesday and Saturday of every week from April through December. This area is restricted to residence only. When the area is open, there is an on-duty monitor that will request proof of residency. The rules and regulations concerning the compost area are posted on site as well as on the town website. No private contractors are allowed to dispose debris within the compost property regardless if the debris was generated from Nahant residents' property. This area is also monitored 24/7 with a video security network. When foreign objects are dumped within the area, the DPW actively pursues violators.

Distribution of compost area material is managed daily. Presently, the ability for the area to store/process material is at a critical level and is in deplorable condition. An effort to remove the material in 2017 was hindered by the fact that the existing compost material is not marketable, thus, finding end users for the product is a challenge. Mechanically screening and/or trucking the material off island has been explored and is an extremely expensive proposition. The FY19 budget request will be reflective of the funding needs required to address the material removal.

Annual curbside leaf collection in the spring and autumn months occurred in 2017.

A defined portion of the Compost Area remains available for local Lobstermen to store their traps. This designated area is annually leased to the Lobstermen.

Disposal of recyclable metals is available on the last Saturday of every month from April to October at the DPW facility. Recycling of electronic equipment such as televisions and computers requires a small disposal fee per device. If there are questions concerning what equipment is accepted and associated fees, please contact Town Hall. Disposal of electronic equipment is outside the scope of household trash, therefore, the town contracts electronic disposal services. The electronic disposal fees help offset the cost to remove the equipment from the town.

Cemetery

Perpetual care of the cemetery grounds is a duty that is taken seriously by the DPW. The daily grounds maintenance of the cemetery is staffed with seasonal part-time employees who strive to deliver the best environment possible. Several projects that occurred in 2017 include but not limited to; preparing the grounds for the Memorial Day observances, narrowing walking paths, removal of basement debris from the chapel, installing a new gas line to chapel heating furnace, re-establishing walking paths and repositioning headstones that have recessed below surface elevations. The grounds crew was supplemented with

assistance from the Essex County Sheriff's Departments work release program during the fall season. A storage container was purchased for storing mechanical equipment utilized daily. Previously, this equipment was stored outside thereby exposing the equipment to the natural elements. This container is in the High Street cemetery expansion area.

General Projects

The town had several capital projects in 2017 namely the re-construction of the Tudor Wharf boating slip. This project was contracted in December of 2016 with an anticipated substantial completion date of April 2017. Due to critical material manufacturing lead times, it became apparent quickly that the contracted dates would not be met. This project is funded with a State Grant and local Community Preservation funds. To remain within the grant parameters, the project was placed on hold as not to interrupt function and access to the pleasure boater and Lobstermen. The project recommenced in December 2017 with the anticipated substantial completion date of April 15, 2018.

The town's infrastructure had a series of system failures during 2017. During each event, the DPW staff members performed their jobs admirably. Their undaunting commitment to get dirty along with expertise brought successful conclusion to the challenges encountered. Most of the events required the assistance of our local public safety departments, town administration and the patience of the residents. I would like to thank all the stakeholders for their assistance and cooperation during these straining times.

Numerous thanks to, The Board of Selectmen, Town Administrator Jeff Chelgren, Town Hall staff, Police and Fire Departments, every D.P.W. employee, all Boards and Committees, and residents of the town for their continued support.

Respectfully submitted,

Dennis A. Ball
Superintendent of Public Works

Nahant Emergency Management - 2017 Annual Report

I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2017.

The Town's Emergency Management is the managerial function charged with creating the framework within which communities reduce vulnerability to all-hazards and cope with disasters.

Emergency Management coordinates all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

Modern emergency management is based on four phases: mitigation, preparedness, response, and recovery. Mitigation consists of those activities designed to prevent or reduce losses from disaster. It is usually considered the initial phase of emergency management, although it may be a component of other phases. Preparedness is focused on the development of plans and capabilities for effective incident response. Response is the immediate reaction to an emergency event. It may occur as the event is anticipated, as well as soon after it begins. Recovery consists of those activities that continue beyond the emergency period to restore critical community functions and manage re-construction. Detailed planning and execution is required for each phase. Further, phases often overlap as there is often no clearly defined boundary where one phase ends and another begins. Successful emergency management coordinates activities in all four phases.

The following are the highlighted activities and events that occurred during calendar year 2017.

Director Ball and Assistance Director Halley persist with continuing education programs offered by Massachusetts Emergency Management Agency (MEMA) and other relevant organizations as well as attending regional emergency management meetings throughout the year.

The Town of Nahant is an active member of the Mystic Regional Emergency Planning Committee (REPC). The mission of the Mystic REPC is to promote safety in 22 communities through hazardous materials awareness, encouraging partnerships between the community and industry, and developing and sponsoring educational and training programs relative to hazardous materials and emergency preparations for the Mystic REPC's communities.

In early spring, the Town experienced three (3) successive waste water forcemain pipe breaks. These incidents required the activation of the Emergency Management system. The third break that occurred on the Lynnway was a seven (7) day event. This emergency expanded beyond Nahant's borders due to major regional traffic implications created by the incident. All of Nahant's DPW, Police, Fire and Town Hall staffing resources were utilized along with many outside agencies including Department of Recreation and Conservation (DCR), Lynn Office of Emergency Management, Massachusetts State Police, Lynn Police, Massachusetts Emergency Management Agency (MEMA), Lynn Water & Sewer

Commission, Lynn Wastewater Treatment Plant, Lynn DPW, Swampscott DPW, and Local/State Political Representatives. A special thanks to the DCR and the Lynn Office of Emergency Management representatives for their extraordinary assistance during the event.

Massachusetts Maritime Cadet Brian Santry, a Town of Swampscott resident, developed a Homeland Security Exercise and Evaluation Program (HSEEP) Table Top Exercise (TTX) for the Town of Nahant. The TTX presented a Hurricane based scenario. Cadet Santry has worked diligently to develop a comprehensive Situation Manual with a supporting audio/visual presentation. These were developed in strict accordance with National Preparedness Goal and Homeland Security Exercise Evaluation Program policies and guidelines, and include carefully selected Core Capabilities designed to meet Nahant's particular requirements. The TTX took place on May 11, 2017, Nahant Police, Fire and DPW Departments, the Town Administrator and the Massachusetts Emergency Management Agency (MEMA) and members of Mass Maritime participated in the exercise.

The Department purchased a new laptop computer, added a submersible pump and accessories to our equipment inventory and financially assisted the Fire Department with the purchase of several dry suits for the Ocean Rescue team.

An Emergency Management Performance Grant (EMPG) in the amount of \$2,460.00 was awarded to the Town. The funds were utilized to purchase two (2) portable radios and charging station for the Fire Department as well as first aid kits to supplement current inventory.

A continuing goal of the Emergency Management office is the creation of a Community Emergency Response Team (CERT). A CERT is a volunteer based resource that is intended as a "force multiplier" to supplement public safety with elementary tasks during severe emergency events. The Town is registered as a CERT community. The aspiration is the creation of a functional 8 to 12 member CERT. The obstacle of creating a functional CERT to date has been defining potential liability challenges in which the Town may be exposed utilizing "volunteers" for emergency purposes. Another year has passed with slight movement of this process.

The need for this type of team became quite apparent when in December 2017, Little Nahant experienced a power outage in below freezing temperatures. This event required that a warming center/shelter be established at the Johnson School. AEMD Halley fortunately had been working with several local nurses to establish a team. We were successful in opening the warming center with the assistance of the American Red Cross, Community Service Emergency Rehab, aka Rehab-Five and local RN Patty Sheehan. The power company was successful in restoring power in less than 8 hours.

In the year 2017, the town experienced sewer and water main breaks, storms, and power outages that effected the entire population, each of these events were successfully managed with community cooperation.

Nahant Emergency Management maintains a ready inventory of emergency shelter equipment (i.e., cots, blankets, first aid kits, toiletries, etc.), the existing equipment

inventory remains stored in a portable trailer located at the Fire Station. However, the Town is in need of a more suitable interior storage location.

The Citizens of the Town appropriated Emergency Management funds in the amount of \$9,178.00 Dollars. Allocated funds allow Emergency Management to keep the function current through administration, training and the purchase of services and equipment. During emergency events, the town's public safety and town administrative staff work in cooperation to assure the well-being of its citizens and continuity of business operations.

Emergency Management maintains a page on the Town's website, www.nahant.org, as well as a Facebook page. Information is posted for specific emergency events as necessary. We encourage residents to visit these media sources for more information on personal disaster preparedness along with access to other emergency related links such as www.ready.gov. We monitor emergency events closely, and if warranted, local emergency notifications are transmitted through the town's "Code Red" system. Citizens wishing to receive Code Red notifications, must enroll with the system, to do so, please visit www.nahantpolice.org or the Nahant Police Station.

An additional resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect to assistance with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting www.211.org or www.mass211.org.

Respectively Submitted,

Dennis A. Ball, Director
Michael Halley, Assistant Director
Mariana McCarthy, Assistant

To the Honorable Board of Selectmen
And the Citizens of the Town of Nahant:

The mission of the Assessing Department is to provide fiscal stability by promptly, fairly and equitably, determine the value of all real and personal property located within our town boundaries. The Department is obligated under law to assess all real and personal property at its full and fair market value on January 1st of every year for the purpose of the equitable distribution of the property tax burden.

This is accomplished through the maintenance and administration of all property tax data records. Additionally, the staff must regularly collect and analyze data pertaining to recent real estate transactions, current costs of land acquisition and building construction, commercial market rents, vacancies, and expenses, and land use issues to assist in the determination of market value.

Massachusetts General Laws dictate that property be assessed at full and fair valuation as of January 1st preceding the beginning of each fiscal year correlating to the tax billing cycle and Town budget. We do this through an Interim Adjustment Program. Every three years, the Department of Revenue performs a procedural audit of the assessors' work to certify that the Town is meeting its statutory requirement of full and fair value. The audit process is known more commonly as a "certification" year. We completed our FY2018 audit in July, 2017 at the completion of our public disclosure period. Nahant was the first in the State to accomplish this mandatory project and be "Certified".

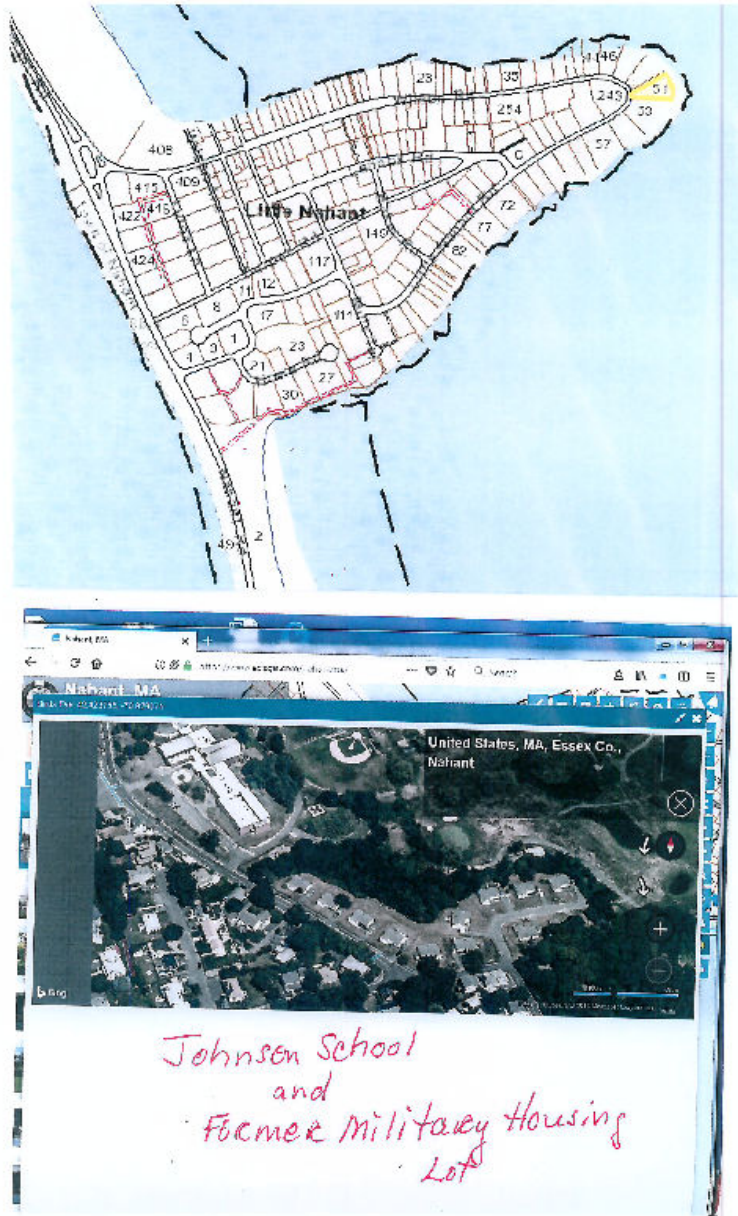
In addition to assessing real and personal property, the department administers motor vehicle and boat excise. Anyone who wants to challenge their bills must apply and submit the proper forms to our department for processing. This includes any reasons for an exemption allowed by law. All abatement and exemption applications are processed here.

We continue to invest in the Senior Work-off abatement program and have currently 8 employees receiving an exemption from real estate taxation in an amount not greater than \$750. Five (5) volunteer in the Assessor's office while three (3) are performing their services with the Council on Aging. Up to twelve (12) seniors aged 60 and above who qualify under the program rules may participate every year. At the 2017 Annual Town Meeting the Town voted to increase the exemption up to \$1,500. Please contact the Assistant Assessor if you have any interest in the program.

This year was particularly difficult since our Clerk moved to a full-time position in the Building Department, leaving the Clerk's post unfilled. We wish Kim all the success in her new position and thank her for her time with us.

Our tax mapping system was upgraded to meet the minimum standards set by the State's department of MassGIS. MassGIS was created about 18 years ago by the Executive Office of Environmental Affairs (EOEA) to provide an unique comprehensive and statewide GIS database of spatial information. The GIS database contains not only map features, but other information describing these feature. For example, our GIS database includes property boundaries, information about assessed value, ownership, zoning, and FEMA.

The public is welcome to view Nahant's GIS database on the Nahant website, under the Assessors tab. Shown below is an example of what our database can exhibit:



The Board would like to thank the Assistant Assessor for handling the multitude of questions and concerns that taxpayers present to them. We would also like to thank our senior personnel. As always, they did an excellent job. Finally, the cooperation and assistance of all the department heads and their staffs are sincerely appreciated.

Respectfully submitted,

Mark S. Reenstierna, Chairman
 Meaghan Kramer, Secretary
 David Hunt, 3rd member

2017 Calendar Report: January 1 –December 31, 2017

<u>REAL ESTATE TAX BUSINESS:</u>		
Total tax committed	\$ 8,658,930.25	
Total tax abated	\$ 7,591.32	# 6 applicants
Total ATB tax abated	\$ 2,289.15	# 1 ATB case
Total Sr. Work-off abatements	\$ 7,884.00	# 8 volunteers
Total tax exempted	\$ 51,329.00	# 72 applicants
FY2018 WATER & SEWER LIENS	\$ 75,895.86	
FY2018 TRASH LIENS	\$ 9,628.44	
CPA tax committed	\$ 218,218.64	
CPA tax abated	\$ 3,315.92	# 48 applicants
CPA tax exempted	\$ 6,625.34	# 49 applicants
<u>PERSONAL PROPERTY TAX BUSINESS</u>		
Total tax committed	\$ 258,006.58	
Total tax abated	\$ 59.81	# 1 applicant
<u>Verizon</u>		
ATB cases (FY10 & FY11) tax abated	\$ 3,352.53	
<u>MOTOR VEHICLE EXCISE BUSINESS</u>		
Total tax committed	\$ 624,936.84	# 3,985 invoices
Total tax abated/exempted	\$ 17,498.85	#160 APPLICANTS
	\$	
<u>BOAT EXCISE BUSINESS</u>		
Total tax committed	\$ 7,057.00	# 127 invoices
Total tax abated	\$ 1,057.00	# 14 applicants

Average Tax Bills In Essex county

Community	Average Single Family Home 17	Ave Tax Bill 2017	Average Single Family Home 18	% change valuation	FY17 tax rate	FY18 tax rate	% Change tax rate	Net result	Ave Tax Bill	Ave Tax Bill % change	Ave Tax Bill change
Lawrence	\$ 192,107	\$ 2,946.92	\$ 212,954	10.85%	\$ 15.34	\$ 14.32	-6.65%	4.20%	\$ 3,049.50	3.48%	\$ 102.58
Salisbury	\$ 342,387	\$ 4,081.25	\$ 369,976	8.06%	\$ 11.92	\$ 11.78	-1.17%	6.88%	\$ 4,358.32	6.79%	\$ 277.06
Haverhill	\$ 287,543	\$ 4,310.27	\$ 307,907	7.08%	\$ 14.99	\$ 14.26	-4.87%	2.21%	\$ 4,390.75	1.87%	\$ 80.48
Methuen	\$ 292,074	\$ 4,278.88	\$ 310,192	6.20%	\$ 14.65	\$ 14.27	-2.59%	3.61%	\$ 4,426.44	3.45%	\$ 147.56
Saugus	\$ 372,587	\$ 4,489.67	\$ 408,574	9.66%	\$ 12.05	\$ 11.58	-3.90%	5.76%	\$ 4,731.29	5.38%	\$ 241.61
Newbury	\$ 479,372	\$ 5,086.14	\$ 493,456	2.94%	\$ 10.61	\$ 10.90	2.73%	5.67%	\$ 5,378.67	5.75%	\$ 292.53
Peabody	\$ 359,904	\$ 4,232.47	\$ 382,276	6.22%	\$ 11.76	\$ 11.46	-2.55%	3.67%	\$ 4,380.88	3.51%	\$ 148.41
Salem	\$ 348,594	\$ 5,351.01	\$ 364,772	8.12%	\$ 15.86	\$ 15.38	-3.03%	5.09%	\$ 5,610.19	4.84%	\$ 259.19
Merrimac	\$ 338,990	\$ 5,696.03	\$ 372,513	6.86%	\$ 16.34	\$ 15.76	-3.55%	3.31%	\$ 5,870.80	3.07%	\$ 174.78
Groveland	\$ 387,353	\$ 5,686.34	\$ 401,997	3.78%	\$ 14.68	\$ 14.69	0.07%	3.85%	\$ 5,905.34	3.85%	\$ 218.99
Danvers	\$ 407,393	\$ 5,780.91	\$ 444,964	9.22%	\$ 14.19	\$ 13.54	-4.58%	4.64%	\$ 6,025.00	4.22%	\$ 244.09
Rowley	\$ 426,237	\$ 6,026.99	\$ 429,979	0.88%	\$ 14.14	\$ 14.58	3.11%	3.99%	\$ 6,269.09	4.02%	\$ 242.10
Rockport	\$ 537,997	\$ 6,068.61	\$ 625,979	16.35%	\$ 11.28	\$ 10.11	-10.37%	5.98%	\$ 6,328.65	4.29%	\$ 260.04
Nahant	\$ 601,033	\$ 6,292.82	\$ 626,303	4.20%	\$ 10.47	\$ 10.25	-2.10%	2.10%	\$ 6,419.61	2.01%	\$ 126.79
Beverly	\$ 438,699	\$ 6,264.62	\$ 478,499	9.07%	\$ 14.28	\$ 13.60	-4.76%	4.31%	\$ 6,507.59	3.88%	\$ 242.96
Amesbury	\$ 331,684	\$ 6,617.10	\$ 354,891	7.00%	\$ 19.95	\$ 18.99	-4.81%	2.18%	\$ 6,739.38	1.85%	\$ 122.28
Georgetown	\$ 402,386	\$ 6,522.68	\$ 425,181	5.66%	\$ 16.21	\$ 15.88	-2.04%	3.63%	\$ 6,751.87	3.51%	\$ 229.20
Gloucester	\$ 528,647	\$ 6,972.85	\$ 556,434	5.26%	\$ 13.19	\$ 12.93	-1.97%	3.29%	\$ 7,194.69	3.18%	\$ 221.84
Ipswich	\$ 497,915	\$ 7,065.41	\$ 514,911	3.41%	\$ 14.19	\$ 14.24	0.35%	3.77%	\$ 7,332.33	3.78%	\$ 266.92
Newburyport	\$ 540,320	\$ 7,267.30	\$ 560,297	3.70%	\$ 13.45	\$ 13.26	-1.41%	2.28%	\$ 7,429.54	2.23%	\$ 162.23
No. Andover	\$ 510,523	\$ 7,290.27	\$ 519,578	1.77%	\$ 14.28	\$ 14.53	1.75%	3.52%	\$ 7,549.47	3.56%	\$ 259.20
W. Newbury	\$ 529,877	\$ 7,709.71	\$ 539,137	1.75%	\$ 14.55	\$ 14.56	0.07%	1.82%	\$ 7,849.83	1.82%	\$ 140.12
Middleton	\$ 549,822	\$ 7,670.02	\$ 578,904	5.29%	\$ 13.95	\$ 13.96	0.07%	5.36%	\$ 8,081.50	5.36%	\$ 411.48
Essex	\$ 535,476	\$ 8,203.49	\$ 537,217	0.33%	\$ 15.32	\$ 15.68	2.35%	2.68%	\$ 8,423.56	2.68%	\$ 220.07
Marblehead	\$ 754,460	\$ 8,306.60	\$ 781,003	3.52%	\$ 11.01	\$ 11.02	0.09%	3.61%	\$ 8,606.65	3.61%	\$ 300.05
Lynnfield	\$ 618,665	\$ 8,525.20	\$ 630,402	1.90%	\$ 13.78	\$ 13.76	-0.15%	1.75%	\$ 8,674.33	1.75%	\$ 149.13
No. Reading*	\$ 531,023	\$ 8,565.40	\$ 537,467	1.21%	\$ 16.13	\$ 16.34	1.30%	2.52%	\$ 8,782.21	2.53%	\$ 216.81
Swampscott	\$ 538,228	\$ 9,225.29	\$ 567,045	7.26%	\$ 17.45	\$ 16.00	-8.31%	-1.05%	\$ 9,072.72	-1.65%	\$ (152.57)
Hamilton	\$ 913,911	\$ 9,139.11	\$ 566,413	5.24%	\$ 16.98	\$ 16.22	-4.48%	0.76%	\$ 9,187.22	0.53%	\$ 48.11
Andover	\$ 604,053	\$ 9,169.52	\$ 613,261	1.52%	\$ 15.18	\$ 15.64	3.03%	4.55%	\$ 9,591.40	4.60%	\$ 421.88
Boxford	\$ 607,635	\$ 9,910.53	\$ 622,989	2.53%	\$ 16.31	\$ 16.20	-0.67%	1.85%	\$ 10,092.42	1.84%	\$ 181.89
Topsfield	\$ 551,085	\$ 9,329.87	\$ 583,083	5.81%	\$ 16.93	\$ 17.36	2.54%	8.35%	\$ 10,122.32	8.49%	\$ 792.45
Wenham	\$ 599,552	\$ 10,989.79	\$ 606,711	1.19%	\$ 18.33	\$ 18.79	2.51%	3.70%	\$ 11,400.10	3.73%	\$ 410.31
Manchester	\$ 1,109,813	\$ 12,207.94	\$ 1,127,277	1.57%	\$ 11.00	\$ 11.03	0.27%	1.85%	\$ 12,433.87	1.85%	\$ 225.92
AVERAGE	\$ 490,603	\$ 6,978.85	\$ 513,310	5.16%	\$ 14.43	\$ 14.20	-1.58%	3.58%	\$ 7,204.93	3.40%	\$ 226.07
Median average	\$ 519,585	\$ 6,794.97	\$ 528,398						\$ 6,973.28		

Nahant Public Schools – 2017 Annual Report

The 2017 calendar year was one of progress, accomplishment, and continued academic achievement at the Johnson School. The school has maintained its Level 1 Status, and successfully transitioned from paper and pencil MCAS testing to an online format. In addition, we were awarded the Ocean Stewardship Award from the New England Aquarium, and Walking All Star Award from the Department of Transportation. This year was also the first full calendar year for new administrators Superintendent Tony Pierantozzi, Principal Kevin Andrews, and Director of Special Education Debbie Connell.

A great deal was accomplished to support teaching and learning in 2017. School Committee Chair Lori Ballentine worked with Superintendent Pierantozzi to convene an 11 member Strategic Planning Committee. Comprised of a broad cross section of community members, they created a new 5 year Strategic Plan. This document will serve as a roadmap to continued academic achievement and social and emotional learning, while also ensuring that the district takes full advantage of the civic and natural resources that the town offers.

One goal identified in the Strategic Plan that educators have put special emphasis on is differentiated instruction - creating lessons that effectively reach a variety of learners. To support this, the school utilized an online mathematics practice website that adjusts to students' understanding of concepts. In addition, a levelled reading library was created. This enables teachers to create small groups of students that read texts at a level identified through their reading assessment. To support these teaching materials, professional development was focused on how to effectively teach concepts in small, differentiated groups.

2017 saw the school make use of the many enriching opportunities found in Nahant. The participation by school in the Community Garden increased, with each grade level planting a vegetable or flower bed that supports their science and literacy curricula. The relationship with the Historic Society was strengthened through lessons related to the recently restored "Lowland Buddha," which is featured in a mathematics medal and has been awarded now for 100 years. In the area of science, the support of the Nahant Education Foundation enabled each class to receive 3 hands-on science lessons from the Northeastern University Marine Science Center. Finally, the Volunteer Reading Program afforded students in the first and second grade to meet weekly in small groups, at their reading level to read and discuss books.

In December the school community saw the launch of a new website, as well as a staff and student information portal. The format of these have greatly facilitated the availability of information on everything from school committee policies to upcoming events and even student artwork.

The PTO successfully carried out several initiatives that supported the teaching and learning at the school. Enrichment Block classes were offered, including Karate, The Junior Gardeners Club, Spanish, Engineering and Art Club. They also sponsored enrichment

activities including field trips to the Museum of Science, Brooksby Farms, Wolf's Hollow, the Boston Navy Yard, and Canobie Lake Park.

The Johnson School has also seen several facilities improvements. The gymnasium had a new floor installed, as well as new lighting, all within the existing school budget. Other upgrades included new student furniture in the library, and a set of Chromebooks for use in classrooms.

In March the sixth grade class put on *The Wizard of Oz*, playing to two sold-out audiences. This was followed in June with the annual Sixth Grade Moving On Ceremony. Braedan Bozarjian, Student Council Vice President, led the salute to the flag, followed by a welcome address by Student Council President Ronan Locke. Opening remarks were offered by Ms. Lissa Keane, School Committee Chair, as well as by Anthony Pierantozzi, Superintendent, and Kevin Andrews, Principal.

The following students received certificates successfully completing their elementary school years:

Torin Anderson, Ethan Angersbach, Madyson Bardgett, Braedan Bozarjian, Colby Godwin, Jessie Goodwin, Elise Hamernick, Gregory Keane, Ronan Locke, Mia Raffaele, Michael Reiling, Mia Schena, Szymon Wabno, & Ava York

2017 Nahant Graduates from Swampscott Middle School

Lily Bennett, Zoey Bozarjian, Matthew Brown, Arthur Byron, Thomas Callahan, William Conigliaro, Jacob Cooke, Emma DeDominicis, Ruggiero DiCostanzo, Thomas Frisoli, Aidan Graciale, Ammelie Gutermuth, Adam Hatfield, Ryan Henry, Veronica Hill, Cornelis Hollenbach, Michael Lewis, Liam Locke, Robert Lubken, Rachel McCarthy, Alexander McDonough, Bradley McDonough, Maxwell McDonough, Michael O'Brien, Samuel Reenstierna, Julia Siriani, Alexa Szczawinski

2017 Nahant Graduates from Swampscott High School

Liliana Barba, Rebecca Caggiano, Maxmillian Carbone, Eric Castetter, James Christie, Joseph Christie, Zachary Claussen, Michelle Connor, Devin Denham, Ryan Dignan, Margaret DiGrande, Elisa Dunleavy, Ryan Gooding, Olivia Hartford, Nathan Howard, Karina Kagramanov, Arthur Kautz, Nicholas Kersten, Julia Kornerup, Thomas Kourkoulis, Jackie Kostenko, Thomas McDevitt, Caroline Munnelly, Ariella Nardizzi, David Peterson, Franklin Reid, Nico Rusk, Haley Schofield, Amanda Szczawinski, Quinn Sprenger, Maisie Vasquez, Karol Wabno, Joseph Warren

Essex North Shore Agricultural & Technical School District

2017 Annual Report

William H. Lupini, Ed.D., Superintendent-Director

Esther Johnson, School Committee Representative

Essex North Shore Technical and Agricultural School, Essex Technical High School (Essex Tech), is a seventeen member community school district offering both career technical and agricultural programs to a current student population of nearly 1400 students. For the 2016-2017 year, the District operated from a budget of \$26,261,503 to provide the resources required to ensure a high quality educational experience.

Essex Tech is pleased to present this annual report of our school, student, and community achievements for the 2016-2017 school year. Several of our numerous achievements are highlighted below and referenced by specific programs.

Career Technical Programs

Construction Cluster: Students from our Carpentry, HVAC, Plumbing, Masonry, and Electrical programs collaborated with Habitat for Humanity to build a home and several community projects including the Masconomet School District

Internet Technology: Successfully certified a student in the Cisco networking program

Automotive Technology: Serviced a full booking schedule of automobiles throughout the year, hosted a continuing education workshop for area automotive technicians

Autobody Collision: Repaired a full booking schedule of automobiles throughout the school year

Culinary: Served hundreds of patrons in our full service restaurant and bakery along with catering several community luncheons and dinners

Graphics and Design Visual: Began the process to become an Adobe certification testing center for student certification

Dental Assisting: Provided a toothbrush training for local center child care/preschool students, partnered with Tufts Dental for an onsite student clinical experience, several students completed the Dental Radiation course at Tufts University School of Medicine

Health Assisting: Eighteen students earned certified nursing assistant (CNA) certification through the American Red Cross, provided care and patient education to numerous residents of day service programs, led the school wide breast cancer awareness campaign

Biotechnology: Spent day at Endicott College analyzing numerous specimens alongside the college professors

Cosmetology: Eight students passed the Massachusetts Cosmetology Board Exam and the District's in-school salon maintained a full schedule booking throughout the year

Agricultural Programs

Arboriculture: Pruned and manicured several community lots including Massachusetts State Police Barracks and Endicott Park

Companion Animal: Groomed and trained numerous animals maintaining a full booking schedule the entire year, hosted the American Kennel Club nose-training event on campus

Equine Science: Cared for and maintained the health of our horses

Veterinary Science: Cared for and maintained the health of numerous animals from our farmstead

Sustainable Horticulture: Partnered with Massachusetts Institute for Technology in a collaborative simulated freight farm project at Bates Laboratory

Environmental Technology: Students earned certifications in Hazwoper 40hr OSHA and studied/ measured numerous species with the Audubon Society

Natural Resources: Students earned certifications water safety and developed school-wide recycling program along with studying alongside state programs collecting GPS data

Landscape Design: Constructed and maintained areas for both the school and community plots including State Police Barracks

Cooperative Education: Nearly seventy-five students participated in the District's cooperative education program from apprenticeships, employment, or internships at local community and business organizations.

Academic Program: The District developed integration, project-based learning activities for the junior students enrolled in the Natural Resources/Environmental Technology programs. Students and teachers will engage in a collaborative content learning experience during the academic week of student coursework.

Technology: Classroom technology includes iPad use as an instructional tool along with specific software programs and hardware for trade content areas.

Student Organizations: Four student members of SkillsUSA attended the National Competition in Louisville, Kentucky including three students from Environmental Technology and one student from Cosmetology. Twenty-two students attended the FFA National Convention in Indianapolis, Indiana where our Forestry team placed 8th in the country.

Articulation Agreements: New articulation agreements were signed from University of New Hampshire Thompson School of Applied Sciences and Unity College.

Adult Education: Offered nearly fifteen courses to community members in certificate, code, and hobby-type content areas.

Sports: Teams competed in hundreds of contests collectively demonstrating strong work ethic, teamwork, dedication, and camaraderie for their teams. Additionally, students and teachers competed in a hockey game during our Hawk Holiday Hope Challenge. Fall Girls Cross Country prevailed as the Vocational State Champions along with CAC Champion teams in Girls Volleyball, Girls Soccer, and Co-Ed Cheer team. Spring vocational state tournament champions included the Boys and Girls Track and Field teams. CAC champions included Girls Lacrosse.

Facilities/Farmstead: The District's property is maintained to provide a safe and optimal learning environment for all students, staff, and visiting community members.

Projects: Led by a Massachusetts Department of Elementary and Secondary Education liaison several staff, students, post-secondary, along with business and community members participated in the development of the District's five year strategic plan. Additionally, the District was awarded several grant programs leading to new school equipment and initiatives.

Animal Control Officer - 2017 Annual Report

Responded to approximately 125 calls of assistance / response: Requests were received through ACO telephone direct, Nahant police dispatch, and direct requests from residents of Nahant to personal cell or through on-site request for assistance when patrolling town beach and public areas.

Nature of calls were: lost dogs, loose dogs/cats, accident response, domestic animal /in-home emergencies, neighbor disturbances or wildlife assistance request. Majority of 2017 complaints were regarding barking dogs.

Actions Undertaken:

On-going check and fill of waste disposal bag units in town.

Offered advice and assistance as appropriate to residents of Nahant in regard to domestic animal emergency situations.

Served 25 violation warnings or fines as appropriate to policy offenders.

Appeared in Lynn District Court on two occasions in response to violation/ticket disputes.

Completed a two day ACO training course under the Massachusetts Animal Fund Organization; received recommendation that Animal Control Officer document all future activities and incidents on a town supplied computer. Request has been submitted to town administrator.

Notes for future consideration:

Many visitors with pets to Nahant beaches/waterfront areas are not residents of Nahant and often do not consider or have knowledge of Nahant Town Policies regarding rules and regulations.

Acknowledgements:

Nahant Police and Town Hall staff have been supportive and extremely helpful in administering the intent of the ACO position for the Town of Nahant.

Respectfully,

Scott Grieves

ACO Town of Nahant

Contact Information: 781-608-0882

Beautification Committee - 2017 Annual Report

The Committee cleaned, planted, and fertilized beds and planters at the DPW planter and pipe, the Fire Station, the Police Station, Wharf Street pump station, the Marjoram Park sign, the Johnson School planters, flagpole and grounds, the entrance to Bailey's Hill, Veterans Memorial Park planter and beds, the island at Vernon Street, the Library planters, and Town Hall planters and beds.

Thanks to Dennis Ball, Tim Lowe and the DPW crew, who lent us their time and talent whenever we asked them.

In addition to all the Committee members, I would like to thank all the unofficial members and gardeners, who quietly donated time, flowers from their gardens, and seasonal decorations to enhance the beauty of our Town.

Respectfully Submitted,

Beautification Committee

Mary Ellen Schumann, Chair
Nancy Antrim
Christine Johnson Liscio
Dianne Cadigan
Kerry Collins
Heather Goodwin
Karen Falat
Heidi Fiore

Roz Puleo
Pam Morse
Bobbie Jo Blair

Inspectional Services - 2017 Annual Report

Inspectional Services includes Building and Sheet Metal, Plumbing and Gas and Electrical Inspections of Nahant's construction projects. Our online permitting system, begun last year, has added an instructional page to help first-time online users. Almost all of the residential permits and house plans for permits issues back to 2000 can currently be found on our in-house system. We will be requiring all future construction plans be submitted in PDF format so that they too may be found online. We are working towards getting flood plans and hydrant locations into our system as well. In-person application and payments at our office are still accepted in line with traditional policy. Don't hesitate to come in and ask for help!

Please note that the fee schedule for inspectional applications remained the same in 2017.

Building Inspector

The annual report of the Building Inspector for the calendar year 2017 is presented below.

Building permits were issued for the following projects:

New Dwellings	5
Additions	4
Alterations	54
Decks	11
Repairs to Structures	12
Accessory Buildings	6
Driveways	5
Fences or Retaining Walls	27
Roofing or Siding	55
Replacement Windows	30
Fireplaces or Wood Stoves	2
Demolition	3
Miscellaneous: Tents, Signs, Chimney	
Insulation, Building Insulation	10
Solar	7

Subtotals: Commercial 4; Residential 224;

Total number of permits issued: 226

Total estimated project cost: \$5,502,820.71

Total fees collected and deposited with the Treasurer-Collector: \$83,441.

Respectfully Submitted, Wayne T. Wilson, Inspector of Buildings
Thomas Walsh, Assistant Inspector

Electrical Inspector

The annual report of the Electrical Inspector for calendar year 2017 presented below.

Total number of permits issued:	99	
Total of fees collected and deposited with the Treasurer-Collector		\$5210.30.

Respectfully Submitted, Edward L. Poulin, Electrical Inspector
David Doyle, Assistant Inspector

Plumbing and Gas Inspector

The annual report for the Plumbing & Gas Inspector for the calendar year 2017 is presented below.

Total number of plumbing permits issued:	97	
Total number of gas fitting permits issued:	61	
Total of fees collected and deposited with the Treasurer-Collector		\$11542.00.

Respectfully submitted, Michael F. Cullinan, Plumbing & Gas Inspector
Francis Cullinan, Assistant Inspector

Community Preservation Committee

2017 Annual Report

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the fourteen years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality and diversity of the projects and their impact on our community

The annual process is a consistent one that involves publicizing the program through the local newspapers and contact with community organizations and town committees followed by a public meeting to explore community needs and encourage grant applications.

FY 2017 CPA year-end finances

CPA funding comes in part from local tax dollars augmented by distributions from the state's Community Preservation Trust Fund, and also matching private grants. The state contribution for FY 2017 has come in at \$93,525, the lowest state match the town has ever received. Thus, the state's distribution (monies arising from Registry filings and state surplus contribution) coupled with an increasing number of participating municipalities, drove the state match down from FY 16 levels. It is note worthy that the FY' 17 contribution distributed this past Nov. is resulted in a first ever match of less than 50%.

Ending FY 2017 CPA revenue was as follows:

CPA Surtax 2017	\$202,842.86
State Trust	93,525.00
Interest	2,115.79
Tax Liens	4,586.19
FY17 Revenue	303,069.82

At the end of FY 2017 the Town had in its CPA Reserve accounts the following amounts:

General Reserve	\$191,724.28
Housing Reserve	124,226.59
Open Space Reserve	35,610.00
Historic Reserve	-0-

Recommendations to Advisory and Finance Committee for 2018 Appropriations

The Committee's annual process resulted in the receipt of grant applications in January of 2017 followed by individual meetings with potential grantees. The Committee then advanced its recommendations to the Finance Committee prior to presentation to the Town Meeting. All CPC recommendations for grants and administrative expenses (all of which passed) are listed below:

RECOMMENDATIONS – Spring 2017

The Community Preservation Committee has approved the following recommendations for the 2017 Advisory and Finance Committee's Consideration

March 22th, 2017

- A. To recommend the Town appropriate for the payment of debt service of principal and borrowing on the \$625,000 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$66,484 from Fiscal Year 2018 Community Preservation Fund revenues.
- B. To recommend the Town set aside \$26,375 from Fiscal Year 2018 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for future appropriation.
- C. To recommend the Town set aside \$5,725 from Fiscal Year 2018 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for future appropriation.
- D. To recommend \$13,000 be appropriated from Fiscal Year 2018 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

Supporting Statement – In addition to annual expenses such as dues, help with printing the warrant, etc. these monies are available to assist applicants with professional help in the application process.

- E. To recommend the Town vote to close \$71.34 which is the unexpended funds in the Library Rehabilitation authorized in Article 21B of the 2013 Annual Town Meeting and to transfer the \$71.34 amount into the Community Preservation General Reserves.
- F. To recommend the Town vote to transfer \$10,000 a portion of the unexpended funds in the Public Ways Study authorized in Article 11B of the 2011 Annual Town Meeting and Article 20B of the 2012 Annual Town Meeting and to transfer the \$10,000 amount into the Community Preservation Open Space Reserves.
- G. To recommend the Town vote to close the \$9,000 which is the unexpended funds in the Town Hall Interior Stairs authorized in Article 26E of the 2014 Annual Town Meeting and to transfer the \$9,000 amount into the Community Preservation General Reserves.
- H. To recommend the Town vote to close the \$12,787 which is the unexpended funds in the Town Hall HVAC authorized in Article 26F of the 2014 Annual Town Meeting and to transfer the \$12,787 amount into the Community Preservation General Reserves.

- I. To recommend the Town vote to close the \$9,084 which is the unexpended funds in the Town Hall Cupola authorized in Article 27G of the 2016 Annual Town Meeting and to transfer the \$9,084 amount into the Community Preservation General Reserves.
- J. To recommend the Town vote to close the \$10,212.46 which is the unexpended funds in the Wharf Wall/Boat Ramp authorized in Article 28E of the 2015 Annual Town Meeting and to transfer the \$10,212.46 amount into the Community Preservation General Reserves.
- K. To recommend the Town appropriate \$26,634 from Fiscal Year 2018 Community Preservation Fund revenues to fund the fourth year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approx. \$130,000 as applied for by the Town Clerk on behalf of the Town.
- L. To recommend the Town appropriate \$30,000 from Fiscal Year 2018 Community Preservation Fund revenues for the following Town Hall preservation; develop required engineering specifications (\$5,000) necessary to implement the repair of the failing gable arches (\$25,000) as applied for by the Town.
- M. To recommend the Town appropriate \$10,000 from Fiscal Year 2018 Community Preservation Fund revenues to fund a comprehensive, building-wide assessment of the Town Hall for handicapped access and other code related compliance including comprehensive recommendations, outline plans and specifications, and cost estimates as applied for the by Town.

Supporting Statement – Currently handicapped access to the town hall is provided at two different entrances. The lower level of Town Hall (Pleasant street side) is handicapped accessible by a 1995 inclined walkway while the first floor access is serviced by the 1980's ramp outside the Town Administrators office. This ramp is not compliant and therefore the first floor is not officially handicapped accessible. In addition there is no handicapped access between floors The proposed study will also address such issues as counter heights, hardware, passage widths.

- N. To recommend, for the preservation of Nahant Public Library, the Town appropriate \$85,000 from the Community Preservation General Reserves to fund immediate, selective, priority building envelope repairs to remediate on-going water infiltration and damage (\$50,000) and including plastering, wallpaper and painting (\$35,000) as applied for by the Town.

Supporting Statement – The library building is an architectural treasure. The trustees over the last few years have been wrestling with a number of issues -- administrative, personnel, space use, and library services. Now, in the course of the last year, a periodic water infiltration problem has become chronic and demands immediate attention. A portion of the current fiscal year's administrative budget is being used to professionally assess the problems and develop repair recommendation.

- O. To recommend the Town appropriate \$30,000 from the Community Preservation General Reserves to fund the preservation of the Ellingwood Chapel's three exterior doors as applied for by the Town.

Supporting Statement – Designed by internationally known architect, Ralph Adams Cram, the Ellingwood Chapel is listed in the National Register of Historic Places

along with Greenlawn Cemetery. Having been returned to active use for services, concerts and events, the main entry doors have become extremely difficult to use due in part to the rusting of the ornamental pintle hinges. In fact a section of interior plaster above the doors had fallen recently due in part to the strong-arming needed to open and close the doors. The doors and hinges will be removed and carefully restored to their original condition. Similarly the side door will receive similar treatment. Both of these portals are double leafed doors. The basement door frame is partially rotted and the door requires preservation.

- P. To recommend the Town appropriate \$35,000, \$25,000 from the Community Preservation General Reserves and \$10,000 from Fiscal Year 2018 Community Preservation Fund revenues, to fund a comprehensive building assessment for each of the Town Hall, Nahant Public Library, and the Ellingwood Chapel as applied for by the Town.

Supporting Statement – For several years the Community Preservation Committee has seen several projects dealing with water infiltration, structural issues, and other related building issues. In order to properly plan for future outlays in a rational way, these studies will provide valuable input for the Town’s capital planning process.

- Q. To recommend the Town vote to appropriate \$20,650 as 50% matching funds from Fiscal Year 2018 Community Preservation Fund revenues for the following project: Open space creation — for property purchase and demolition of the structure at 25 Furbush Road, the assessment and remediation of hazardous materials, and site restoration by the Nahant Preservation Trust as applied for by the Nahant Preservation Trust and S.W.I.M. Inc.

Supporting Statement – For many years the Open Space Committee under the leadership of Linda Pivacek had recommended the acquisition of 25 Furbush Road for open space. Recently the Town took the property for back taxes. With the Selectmen’s direction the property was publicly auctioned and is under agreement with the Nahant Preservation Trust. In making the sale, the Selectmen required that the site be transformed back to open space. The Trust, as part of its due diligence, had a hazardous material assessment performed, the recommendations of which will form the basis of the hazardous materials remediation. Subsequently, the building will be demolished together with its partial basement and the site will be returned to open space as required under the terms of the sale. The required conservation restriction will ensure the long term protection of the site.

- R. To recommend the Town vote to appropriate \$10,000 from Fiscal Year 2018 Community Preservation Fund revenues to design a protective, sheltered entryway at the rear entrance of the Nahant Life Saving Station as applied for by the Nahant Preservation Trust and the Nahant Veterans Association.

Supporting Statement – The main entrance, which includes an accessible ramp, is located on the Short Beach side of the building. It is subject to bad weather that periodically leads to freezing, slippery conditions. In addition, the lack of controlled runoff makes it inconvenient for people entering that space during inclement weather. Any proposed changes or alterations will need to be approved by the Massachusetts Historical Commission by virtue of its preservation restriction.

- S. To recommend the Town set aside from Fiscal Year 2018 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

The 2017 Committee

The CPC, appointed by the Selectmen, consisted of three at-large members (Paul Spirn, Carl Easton, and Robert Cusack) and representatives of the Town's Conservation Commission (Ellen Steeves), Historic Commission (Lynne Spencer), Housing Authority (Mickey Long), Planning Board (Marjana Maksimovic), and Open Space Committee (unfilled). Carl Easton was elected Chair and served as financial liaison to the Town, Paul Spirn serves as Vice-chair, and the Chair also served as administrative secretary to the Committee.

Currently the committee has three unfilled vacancies. During 2017, two additional positions became open with the resignations of Robert Cusack (Spring 2017) and Carl Easton (year end).

Year End Activities

In preparation for the 2018 Annual Town Meeting, the CPC held a Public Hearing on December 5th, 2017 to assess community preservation needs for fiscal FY 19.

Also, we are members of the Community Preservation Coalition (the Coalition) and made a concerted effort to keep up with Community Preservation developments state-wide. The Coalition plays a leading role in working with state and local governments and key partner organizations to help preserve Massachusetts communities' unique characters and also provides technical guidance to its member's local committees such as ours. The Coalition was formed in the 1990s with the goal of achieving passage of the Community Preservation Act.

Additional CPA information can be found at the Coalition website as well as this Committee's page on the Town's web site that includes complete submission guidelines and the grant application package. Also our Spring Report, incorporated in the Town Warrant, contains more historical project details; explains the amount of leverage that our local tax dollars have enjoyed via state and private matches; and demonstrates the diversity of important projects, including municipal building projects that CPA adoption has enabled.

<http://www.communitypreservation.org/content/cpa-overview>

http://www.nahant.org/departments/cpc.shtml#gpm1_1

Respectfully submitted, January 2018 by Current Committee

Paul Spirn -Vice-chair, appointed by Selectmen
Ellen Steeves - Conservation Commission representative
Lynne Spencer - Historical Commission representative
Mickey Long – Housing Authority
Mirjana Maksimovic – Planning Board
Open - Recreation Committee representative
Open – Selectmen's Appointment
Open – Selectmen's Appointment

Nahant Conservation Commission - 2017 Annual Report

2017 brought a variety of projects to The Commission, ranging from the very small (rebuild stairs, remove concrete walkway and replace with bluestone), to the very large (attempting to prevent further erosion at 40 Steps, protect utilities and Nahant Road itself). The derelict house at 25 Furbush Road was demolished after asbestos remediation, and plans are expected this year to start introducing more indigenous species to replace invasive species. Several new homes were built on the original footprint of older homes. A major seawall repair was authorized: A retaining wall collapsed, leaving a lovely arch you could drive a truck through if the seaward side was not such a long way down.

Nahant Conservation Commission (Ellen, Kristin, Tom, Henry, Carol, Merideth, and Ben)

Nahant Council on Aging - 2017 Annual Report

The Nahant Council on Aging (COA) continues to adhere to its mission, which “is to provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment.”

The COA is in its 3rd year supporting our own website, www.nahantcouncilonaging.org separate from the town’s website. This site is a great way for the tech savvy seniors in Nahant to keep up to date with the activities going on at the COA. The website is updated real time with all our activities, our lunch menu, access to our newsletter, a sign up form for activities and lunch and much more. Thanks to Nahant’s webmaster Robert Wilson for his expertise.

In 2017 the COA provided a wide range of information and services in the following areas: nutrition, health, outreach, fitness, social activities and community support.

NUTRITION

- The lunch program, adopted in 2015 continues to be a success. The COA served 3220 lunches in the Tiffany Room Café in 2017, 190 more than in 2016 which represents an increase of 5.8%. The program continues to be subsidized by the Friends of the Council on Aging. The successful fundraising has been one of the reasons the program is a success. We are very thankful to all our chefs, Carol Nelson, Kathie Hatfield, our summer chef, Bill Morella, Laurie Nash, Candace Cahill and Nancy Hamson. We thank them all for their time and generosity. Lunches are served Monday through Friday from 11:30 AM to 12:15 PM.
- Greater Lynn Senior Services continued to provide Meals on Wheels to Nahant homebound seniors.
- As in the past, we occasionally closed the Tiffany Room Café and ventured out to the local Technical schools. Lynn Vocational Technical School’s restaurant The Tigers Den is one of the favorites. We also tried the Beacon Café which is located at North Shore Community College culinary arts program in Lynn.

HEALTH

- The COA health program continued its monthly blood pressure clinic. Initially this program was provided by the Life Care Center of the North Shore. In September we welcomed the town’s new public health nurse, Deborah Murphy, as our new blood pressure nurse. The program is held on the 2nd Thursday of every month. Time and dates are published in the Tiffany Times.
- The COA also continued its bi-monthly foot clinic operated by Dr. Mark Sanphy. (Podiatry is covered by most Medicare plans.) This clinic has been very well attended. Dr. Sanphy is here on Thursdays from 9:00AM to 11:30. The date is published in the Tiffany Times.
- We have a manicurist working at the COA. Chris Corson has developed quite a following. Chris is here every other Monday and charges \$10.00.

- Toni Spinucci from Nahant is still providing free haircuts, blow drying and roller sets. Toni is here on the last Monday of the month. The date is published in the Tiffany Times.

OUTREACH WORK

- Our van transported 1543 seniors for our lunch program. A total of 307 seniors went shopping throughout the year.
- The Council continued working with Mystic Valley Elder Services and the SHINE program, (Serving the Health Information Needs of Everyone). Charlie Randall is here every month on the 2nd Tuesday.
- We continued our partnership with the Veteran’s affair officer, Jon Lazar. On the 1st Wednesday of every month, the Greater Boston Food Bank distributes food to veterans and their families. The COA van is used and several volunteers drive to the Revere Armory to pick up the food. Nahant veterans who signed up for the program come to the Town Hall and collect their food. The left over food comes to the COA to subsidize the lunch program. This has helped the COA to defray the cost of the food.
- Throughout the year various guest speakers presented senior topics of interest. The topics discussed this year were: healthy eating for successful living, presented by GLSS; planning for Medicare, presented by Blue Cross Blue Shield; fire safety for older adults, presented by Frank Pappalardo Nahant Fire; holiday fraud prevention, presented by the Office of Consumer Affairs; senior tax exemption, presented by Assessor Sheila Hambleton; SHINE presentation by Mystic Valley Elder Services and lastly, GLSS’s care givers program sponsored a half day seminar on dementia.

FITNESS

- The Total Body Fitness class continued to be well attended. The classes are held at the Community Center 5 days a week. The fitness classes are offered free to all seniors.
- Our chair exercise at the Senior Center is conducted on Tuesday and Thursday mornings at 10:30 a.m.
- The chair YOGA class is held at the Senior Center on Monday mornings at 9:00 a.m.
- We had 2617 visits by seniors to our fitness programs, which represents an approximately 5% increase from 2016.
- The Nahant COA golf league at Kelley Greens completed its 6th year. Fourteen golfers participated in the league in 2017. They meet every Thursday morning from April to September.

ACTIVITIES

- The COA offered a full year of social activities to all the seniors of Nahant. Below are some of the highlights:
 - Museum of Fine Arts, “Art in Bloom”
 - Boston Flower Show, “Superheroes of the Garden”

- Fuller Gardens in North Hampton NH, the summer home of Massachusetts governor, Alvan T. Fuller. The rose gardens are spectacular.
- Loretta LaRoche played at the Stoneham Theater and our seniors attended.
- We had 55 people enjoy the tall ships during Sail Boston in June. The COA rented a large bus for the day, lunch followed at Maggiano's Little Italy.
- We took a tour of the Boston Public Library, Sandwich Glass Museum, Institute of Contemporary Art, the Old State House and the JFK library for the JFK: 100.
- We sailed on the schooner FAME out of Salem Harbor and had lunch at Brody's in Pickering Wharf.
- Twice in 2017 we saw the Edward Twins. These twins impersonate famous performers from yesterday and today.
- This year was the first time riding the Duck Boats.
- In October we made our annual trip to the Topsfield Fair, and later that month we spent an afternoon antiquing and lunch in Essex.
- Lunches at various restaurants, i.e., Tides, Reds, the Mount Vernon and more. These lunch trips sometimes include a movie or shopping,
- Parties for special days throughout the year, Mardi Gras, Valentine's Day, St. Patrick's Day, Memorial Day, July 4th, Labor Day, Halloween, Christmas and New Year's. Our parties are at various venues around town, the Dory Club, the Knights of Columbus and the Life Saving Station as well as our dining room. The big event this year in our dining room was our Thanksgiving Day luncheon.

COMMUNITY SUPPORT

- Our newsletter "Nahant Tiffany Times", has truly become a community news outlet. We continue to publish events for town organizations, i.e., Nahant Village Church, the Garden Club, 01908, Nahant Library, the Lions Club and others. The Times continues to provide lots of information pertaining to health, fraud/scams, nutritional recipes, games, pictures of our events and monthly birthday announcements. A special thanks to the Essex County Sheriff's Department for printing our newsletters free saving the COA printing costs.
- During the school year the children from the Johnson School participate in the Marine Biology program through Northeastern University. The COA bus picks up the kids and brings them to different locations around town that pertains to the program.
- The Nahant Public library has a book delivery program called "Navigate Nahant". Home bound seniors can contact the library to request a book and it will be delivered to their home by the COA bus.

A special thanks to the COA employees, Penny Morse, Arthur Barreda, Jim O'Connor and Pat Scanlon for their flexibility and support. I want to recognize and thank the many COA volunteers for their dedication to the seniors of Nahant. Our programs, the lunch program in particular, would not be possible without them. We are especially grateful to

Ione Hansell, Fran Ahern, Lana Mogan, Ann Callahan and Linda Lehman. A special thank you to Mike Manning for the pies he bakes and serves to the guests at the Tiffany Room; Trudy Joyce for the endless supply of German butter cookies; Penny Ross for her Greek goodies, Roz Puleo for our beautiful birthday cakes and Peter Rogal for his food donations.

A big thank you to our Friends of the Nahant Council on Aging, Linda Lehman and Lana Mogan co-chairs, Mary Irene, Dickerson Treasurer, Peggy Silva, Secretary, and all the associate members of the Friends. Thanks for all the fundraising you do. It supports all our efforts at the COA.

Thanks goes out to the Town Hall employees, Town Administrator, Jeff Chelgren, our Selectmen Richard Lombard, Frank (Enzo) Barile, and Chesley Taylor. Our first responders at the Police and Fire departments and our DPW. Last, but certainly not least the community of Nahant for their continued cooperation and support.

Respectfully submitted,

NAHANT COUNCIL ON AGING

Executive Director

Linda Peterson

Assistant

Penny Morse

Board of Directors

Nancy Gallo, Chair

Angela Bonin, Vice Chair

Joseph Benson, Secretary

Marcia Divioll, Treasurer

Emily Potts

Sheila Hambleton

Linda Jenkins

Carol Sanphy

Lollie Ennis

Fire Station Assessment Committee - 2017 Annual Report

The Fire Station Assessment Committee, FSSA, met several times over the year 2017. After the joint meeting with the Selectmen on January 25, the Committee was saddled with several options from which to decipher the best solutions for the Station.

Meanwhile, Firefighter Austin Antrim applied for and received a grant for \$445,000 for a replacement fire truck. This added to the tasks that the FSSA needed to address as the existing engine 31 will not fit into the bay used for the backup engine.

We looked at all options for handling the issues of housing a new engine and at the same time bringing the station up to code which it has never been. It was determined that expansion of the existing building is the most financially feasible solution to achieving the needs of the Fire Department.

The options we have are to erect a temporary structure in the parking lot between the fire station and the DPW for the existing Engine 31 for a period of approximately two years after which the DPW could make use of it and to rebuild the existing station. This would be done by removing the back bay of the building and extending it to house the engine, ancillary equipment and housing unit and upgrade the station's infrastructure.

After that phase, the rest of the station could be upgraded and rebuilt to meet present day code.

As of this printing, there are two articles coming up before the voters: 1- to approve the temporary building and, 2- to approve the engineering and design of the expansion and upgrade of the existing station.

We look forward to helping the voters understand the needs of the town and answering questions which will arise at Town Meeting.

Respectfully,

David Walsh, Chairman
Austin Antrim
David Doyle
Frank Mcardle
John Fulghum
Dennis Ball
Chief Michael Feinberg

Nahant Green Communities Committee - 2017 Annual Report

The Nahant Green Communities Committee was established in September 2017 to achieve Designation as a Green Community by the Massachusetts Department of Energy (DOER). Once Designated, the town will be eligible for an initial grant of \$250,000 to support energy efficiency projects. The town will also be eligible to apply annually for additional funds. The application target date is October 1, 2018 based on this year's DOER program deadline.

Five specific criteria must be met to qualify:

1. Provide as-of-right siting in designated locations for renewable/alternative energy generation, research & development, or manufacturing facilities.
2. Adopt an expedited application and permit process for as-of-right energy facilities.
3. Establish an energy use baseline and develop a plan to reduce energy use by twenty percent (20%) within five years.
4. Purchase only fuel-efficient vehicles.
5. Set requirements to minimize life-cycle energy costs for new construction by adopting the new Board of Building Regulations and Standards (BBRS) Stretch Code.

The Committee is working to satisfy all five criteria. For example,

Criterion three requires establishing an energy use baseline including electricity and fuel for all municipal buildings, school buildings, street lighting and pumping stations owned by the municipality. The town will be required to reduce the energy use baseline by 20% within a five-year period following the baseline year. An Energy Reduction Plan implementation includes projects such as lighting retrofits, vfds on pumps and HPS streetlight conversion to LED technology to achieve energy use reductions. A solar installation is being considered for the Johnson School.

Criterion five requires the town to adopt the stretch energy code by vote at the Town Meeting. Nearby communities including Swampscott, Salem, Revere, Saugus and Beverly have adopted the Stretch Energy Code. The performance path of the standard building code will apply to new construction only. This means the building performs to a certain level of efficiency.

We look forward to achieving long-term savings in annual energy costs and reductions in greenhouse gas emissions.

Respectfully submitted by,

Diane Monteith
Green Communities Chair

Committee Members:

Francis “Enzo” Barile - Board of Selectman

Ellen Goldberg- Vice Chair

Nick Bokron

Margaret Alexander

Lisa Haley

Chet Hopkins

Nicole Goguen

Abigail Roberts

Johnny Zimmerman-Ward

Teri Motley

Greenlawn Cemetery Committee – 2017 Annual Town Report

The Nahant Greenlawn Cemetery Committee would like to report, that the following projects for this year of 2017 have been completed.

The projects are as follows:

Repaired the main path to the front and side entrances of the Ellingwood Chapel.

Debris and the old planters have been removed from the chapel basement.

A storage shed has been placed on High St. for storage of some of the equipment.

The trees and brush along the Sunset Rd. side of the Cemetery have been trimmed. The Cemetery committee would like to thank Dave Wilson for starting the new project of raising the flat foot stones in lots B, C, and D.

The Greenlawn Cemetery Committee wishes to acknowledge and extend our sincerest thanks to the Essex County Sheriff Department for providing the Town with a group of hard working men to help with some of the landscaping.

We would also like to thank our Town Administrator Jeff Chelgren, The Board of Selectmen and the Department of Public Works for the continued support they have shown our committee this past year!

We the Cemetery committee appreciate the opportunity to serve the Town of Nahant,

Respectfully submitted,

The Nahant Greenlawn Cemetery Committee.

Susan C. Snow *Chair*

David A. Wilson

Calantha D. Sears

Nancy Wilson

Carol Nelson

Christopher Meyer

Margaret R. Barile

Francis J. Barile

Harbormaster - 2017 Annual Report

Our 2017 season began April 30th with the launching of the boat. We remained in service and available for emergencies through October. The boat, engine, and trailer, which were purchased new in 1999, continue to perform as needed but require an increasing amount of maintenance each year. Capital plans include replacement of the trailer and engine within the next few years. This should not be delayed.

The Nahant Harbormasters office is actively participating in the Massachusetts Coastal Camera Project (MCCP). This initiative is funded through a FEMA grant received by the Massachusetts Harbormasters Association which is working in conjunction with the US Coast Guard to better secure our ports and waterways. The funding was used to install a network of cameras that begin at the New Hampshire border and extends south to Plymouth. Local cameras are monitored by Nahant Police in order to help watch our shoreline and to dispatch local first responders during an emergency.

Roz and Andy Puleo retired from the Harbormaster Department after more than twenty years of service to the town. Both were active members of the Northshore Harbormasters Association and provided an important link between our department and that organization. They will be sorely missed.

Sue Snow also retired from her position as assistant harbormaster after more than twenty years. Sue has agreed to continue serving the town as an Assistant Wharfinger, a position for which she is well suited given that she can be found at the wharf almost daily during the summer.

Harbormasters throughout Massachusetts are typically a part of, or aligned with local police. New appointments to the Harbormaster Department should have training provided through a reserve officer training academy as a bare minimum. We are therefore very fortunate that Tim Furlong and Mike Shultz have volunteered to fill recent vacancies. Both have extensive training and experience in law enforcement and medical emergencies. We are very fortunate to have them join the department.

My very sincere thanks to all of our Assistant Harbormasters for their continued dedication to the town; this is an appointed position that only offers a small stipend as payment for their time and effort. We would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

Nahant Harbormasters performed the following duties throughout the 2017 boating season:

Emergency Response: 3

Assist disabled boats: 14

Assist other agencies: 6

Investigations: 4

Routine patrols: 21

Mooring permits issued: 117

Mooring permit fees collected: \$9,160.00

Equipment: 1999 Eastern 22'
 1999 Honda 130HP
 2000 American ART3700 trailer

Respectfully submitted,

Robert W. Tibbo
Harbormaster.

Public Health Nurse - 2017 Annual Report

This position has been vacant for several months. It was filled in September 2017 by Deborah Murphy, RN, who formerly held this position in the 90s while she was also the School Nurse for the Johnson School.

As onboarding to this position, Ms. Murphy took a CPR course on August 9 2017

Ms. Murphy also met with Ann Hudson, RN, a former PH nurse, to review the paper work and flu information, and to become current with the current status.

Ms. Murphy also consulted with John Coulon, the Health Agent for the town.

Ms. Murphy contacted James Brown, MD who agreed to take the position of Town Physician as the town was currently without a designated physician.

September

9/13/17 Participated in a CDC webinar on the Influenza Update-Recommendations for Public Health

Supplies were ordered for the upcoming clinics, and Standing orders for emergency treatment for allergic reactions were obtained from Dr. Brown

9/26 and 9/27 Flu Clinics were held for all adults in the Community from 3-7 pm. The clinics were well attended. Vaccines had been previously ordered, a total of 210. This year, there were only 30 high dose vaccines available for those 65 and older, and so many in that age group were vaccinated with the regular quadrivalent vaccine. The vaccine order for next year will contain 90 high dose vaccines to better meet the needs of the community.

Six nurses were recruited to assist with the clinics, (Patricia MacDonald, Anna Manzano, Mary Anne Quinlan, Nancy McCarthy, Roberta Collins and Linda Cancelleri) and all did so by volunteering their services to the Community. In addition, we had volunteers from the Council of Aging (Linda Peterson, Penny Morse, Peggy Silva, Olivia Brand) to assist with the paper work and the copying. The clinics were organized and well run thanks to the diligence and assistance of Tom Mazzafero, our facilities director.

After the clinics were held, home visits were made to the people who were unable to get out, and flu vaccines were brought to their homes.

October- December

10/6/17 –Maven (Massachusetts Virtual Epidemiologic Network) training was performed at the Town Hall with Reed Sherill from Mass DPH. This training allowed the Reportable disease cases to be processed electronically, rather than on paper.

Immediately after, all cases were electronic. There were a total of 21 reported cases from 9/1/17- 12/31/17. Cases were varied and included some that needed immediate attention and investigation.

All patients were contacted and protocol was followed for follow up and surveillance purposes.

12/21/17-Ms Murphy participated in an Emergency Shelter planning session at the Johnson school, to identify and prepare for an emergent situation that might occur. There will be more meetings in the New Year to further develop these plans.

Respectfully Submitted

Deborah Murphy, R.N.

Nahant Housing Authority - 2017 Annual Town

The Nahant Housing Authority owns, governs and administers three housing programs at three different locations in the Town of Nahant which is designed to supply applicants with decent, safe and affordable housing. The Board of Commissioners consists of four members elected by Town Election and one member is appointed by the governor.

The Nahant Housing Authority programs provided affordable housing to over 80 residents. The Elderly/Handicapped Housing (Chapter 667) of 29 1-Bedroom units is located at the Spindrift Building on Nahant Road. Spring and Emerald Roads have the Veterans/Family Housing (Program 200) which consists of 7 duplex buildings (14 units) of 2 & 3 Bedroom units. There are 5 multi-family units in the one building located at Greystone Road Program 705. The family waiting lists remain closed due to the low vacancy rate. The Elderly/Handicapped Waiting List is open and accepting applications. The town still has a disappointing low percentage (2.86%) of affordable housing units which is far below the 10% goal for subsidized/affordable units per town set by the state. We are committed to see the affordable housing inventory in Nahant increase in the future.

This past year, the Nahant Housing Authority has been very busy improving the elderly housing program located at the Spindrift property by upgrading/converting a standard unit into an accessible unit to help fill the need of unit availability for the handicapped. This past September began the upgrade improvement of accessibility of the Spindrift building with the 3 stop Elevator Project. This project under the supervision of Monica Sider of The Narrow Gate, and the funding over million dollars from the Department of Housing and Community Development will dramatically change the footprint of the building and improve the lifestyle of all the residents. This major project is expected be finished by the Spring 2018. There will also be number of interior upgrades bring the Spindrift in line with the current building codes. All the construction work is being performed by the general contractor, Massey Construction Company of Swampscott, MA. This Authority will continue to upgrade the different properties as needed when funding is available.

We want to thank the Nahant Garden Club volunteers for all their hard work maintaining the beautiful landscaping.

We want to thank Representative Brendan Creighton and the Former Senator Thomas McGee for their continued support of all the public housing issues before the legislature. And as always, we want to thank DHCD Housing Management Specialist, Melanie Loveland-Hale, DHCD Project Management Advisor, Avalon McLaren and DHCD Facilities Management Specialist, Bruce McCarrier for all their assistance and guidance this past year.

Our continued thanks for the ongoing support from the Town of Nahant's Administrator, Jeff Chelgren, Department of Public Works, Police Department, Fire Department and Council on Aging on their assistance to the Authority and all the residents of the Authority. We continue our efforts to work cooperatively with the town and all the departments and are thankful when we can provide comprehensive services to our tenants.

Respectfully Submitted,

Susan Edwards, Chairman

Paul G. Smith

Mickey Long

Susan Bonner

David Wilson

Report of the Memorial Day Parade, 2017

This report is made on behalf of the Nahant Memorial Day Committee in regards to the 2017 Nahant Memorial Day Parade.

Nahant Memorial Day Committee:

The Nahant Memorial Day Committee consists of: Molly Conlin, Chair; John B. Collins; Thomas W. Gallery; J. Clarke Orzalli; Alice Roy; Toby Quirk; Glen Sanphy; Edwin Manzano, Chief Parade Marshal.

Members of the committee are appointed and serve at the direction of the Town Moderator.

This year's order of march for May 29, 2017 was as follows:

Nahant Police Vehicle
Nahant Police Department Memorial Day Parade Detail
Chief Marshal and Staff
(Johnson School 6th grader, Governor's 151 student, Nahant Eagle scouts)
Color Guard of the American Legion, Mortimer G. Robbins Post #215, Nahant MA
Nahant Veterans
Town Officials
Bridgewater Antiphonal Society
US Coast Guard Color Guard
US Coast Guard Sector Boston, Commander and participants
Drill Team of Lynn English HS USMC JROTC
Salem Light Infantry
Swampscott HS Band
2017 Graduating Class of the Johnson School
Johnson School Band
Nahant Pack 50 Cub Scouts and Tiger Cubs
Nahant Daisies
Nahant Brownies
Nahant Girl Scouts
Boston Windjammers Band
Nahant Fire Department Vehicles

Lowlands Assembly Point:

Parade Marshals: Dan Fiore and Lynne Noonan.

Thanks to Dan Fiori and Lynn Noonan who organized a system to place all participants in march order and on their mark.

Assembly at the marked designated assembly points went smoothly with adequate space necessary to make last minute adjustments including changing positions for the Marching Bands. All parade elements were formed up on time for parade step off at 0930.

Joining the Chief Marshal for the march were Johnson School 6th grader Gregory Keene, the student chosen to recite The Gettysburg Address; Ryan Henry, the Governor's selectee presenting the Governor's Memorial Day Proclamation; and Nahant Eagle scout Ryan Frauenholtz representing Nahant Scouting.

Weather:

Weather for the 2017 Memorial Day Parade was somewhat chilly and overcast, but the weather did not preclude convertible tops down for our riding parade participants; this encouraged interaction between riding veterans and parade viewers. The weather this year was in contrast to the 2016 parade which was essentially rained out.

A new inclement weather parade protocol has been developed and was included in parade orders published prior to Memorial Day 2017. In the future, the inclement weather protocol will be in the hands of parade marshals, town public safety officials and parade participants prior to the parade and hopefully can be implemented on short notice.

Town Wharf:

Parade Marshals: Michael Billias, Chris Billias, and Thomas Quinn Jr.

The sea services ceremonies commenced with prayers and honors on Tudor Wharf.

RADM (upper half) John Clarke Orzalli, USN [Ret.] led assembled parade participants and viewers in a prayer to deceased sea service members with Nahant ties.

A Volley of Three was executed by a firing party of Beverly American Legion Herman A. Spear Post #331.

Ceremonies were capped by the playing of the Navy Hymn by the Bridgewater Antiphonal Society as staged and managed by parade marshals at the wharf.

Feedback from Chris Billias, parade marshal, was that this was the clearest rendition of the Navy Hymn in recent memory.

Thank you to Nahant Harbormaster Robb Tibbo for communicating with the Boston Fire Boat which was not able to attend this year's ceremony.

Cemetery:

Parade Marshals: Jay Collins, Alice Roy and Glenn Sanphy.

Communications went well among parade marshals, loud speaker system worked well for parade participants and viewers in attendance.

Following a blessing, a Hymn by the combined Nahant Village Church and St Thomas Aquinas choirs, and welcoming words, this year the Governor of the Commonwealth made a Memorial Day Proclamation to Towns, Municipalities and Cities within the

Commonwealth. The Governor's Memorial Day Proclamation was presented to the town by Ryan Henry, the Governor's selected student from Nahant.

Johnson School 6th grader Gregory Keene, was the student selected by competition among 6th graders and chosen to recite "The Gettysburg Address" to this year's parade participants and viewers.

Retired Nahant Police sergeant and Navy veteran Thomas Gallery assisted by Army veteran Wayne Noonan read of the names of each of the fallen veterans for the year 2016 with Nahant ties followed by the peal of a memorial bell following the reading of each name.

Honors were rendered by a firing party of Beverly American Legion Herman A. Spear Post #331 who fired a volley of three followed by taps.

The parade re-formed on Nahant road and marched to Veteran's Memorial Park.

Return to Lowlands and Pass in Review:

Chief Parade Marshal, his staff, honored veterans, and town officials.

Thanks to all who joined the Chief Marshal and participated in the Pass in Review recognizing and cheering or parade participants.

Veteran's Memorial Park and Closing Ceremony:

Parade Marshal: Joe Benson.

Parade marshal Joe Benson insured that the combined bands were assembled in order to play the National Anthem as flags were raised to full staff. Many thanks to Bob Fields and Jon Lazar, members of American Legion Mortimer G. Robbins Post 215 who assisted with raising the flag during the playing of the National Anthem.

We remember Ralph Canali, Parade Marshal at the Veteran's Memorial Park who died this past year. His friend and replacement, Joe Benson assumed the role of parade marshal at Veteran's Memorial Park. Thank you Joe.

Finances:

Expenditures of the 2017 Memorial Day budget , included cost of U.S. flags & memorial veteran markers used at the Greenlawn Cemetery. This year, the memorial U S flags and memorial veteran markers in the cemetery placed on veteran graves by the Nahant DPW, with the assistance of the Nahant Cub Scouts, pack 50.

A catered luncheon was offered to parade participants and to the Town of Nahant at the Nahant Life Saving Station. The luncheon was jointly hosted and cost was shared by the Nahant American Legion Mortimer G. Robbins Post 215 and the Memorial Day Parade Committee.

Expense:

U.S. flags:	\$634.00
Memorial veteran markers:	\$234.00
Cost of the Luncheon:	\$2,250.00
Additional costs:	\$4,381.00
<hr/>	
Total Expenditure for 2017	\$7,499.00

On Behalf of Molly Conlin, Chair, and the members of the Nahant Memorial Day Committee, thank you to all who contributed to making this another successful, safe and smooth parade.

Respectfully submitted

Edwin Manzano,
Chief Parade Marshal

Nahant Planning Board Report

The Planning Board is pleased to submit the following report highlighting our activities of the past year, 2017.

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: meet out statutory responsibilities in rendering required decisions, deal with municipal planning issues, work closely with other town boards associated with the planning process and, as always, protect the integrity of the Zoning By-Laws.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances as required by our By-Laws. We have adopted the practice of only commenting where (1) the issues presented may be of town-wide application; or (2) we believe that serious potential harm of violation of law might arise out of any grant of relief. Where we do intend to comment, we have adopted the policy of inviting the applicant to the meeting at which the matter is to be discussed and of providing the applicant with a copy of our advice to the Zoning Board of Appeals. We are often invited to review submissions before presentation to the Zoning Board of Appeals which we do upon request.

Public hearings were held to discuss adoption of a revised by-laws to deal with storm water discharge and certain possible educational uses of properties like that of Northeastern.

The Board continues to use funds provided by the Community Preservation Committee to continue the survey project relating to Town-owned parcels of land that abut the ocean. Each of these parcels in Little Nahant has now been surveyed, and most of such surveys show substantial encroachments impeding or blocking access. Adjacent property owners have been sent copies of the surveys and invited to comment, and many have been visited by the Town Manager. The Board of Selectmen has recently formally solicited our recommendations as to how to best use or otherwise deal with these parcels for the benefit of all Nahanters.

In closing, the Chair would once again like to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise and dedication to maintaining the character of Nahant. We also thank Town Administrator Jeff Chelgren, Building Inspector Wayne Wilson and the Zoning Board of Appeals, and members of other boards with whom we have worked for the benefit of our Town. Our consultations with them have continued to be extensive as we seek to find common solutions, and we are grateful for their assistance and cooperation

Respectfully submitted,

A handwritten signature in blue ink, consisting of several overlapping loops and a long horizontal stroke extending to the right.

Richard J. Snyder, Esq., Chair

Cal Hastings, Vice Chair

Sheila Hambleton, Treasurer

Gene Canty, Member

Mirjana Maksimovic, Member

Stephen Viviano, Member

John Shannon Bianchi, Member (Resigned)

Thomas Donahue, Member (Resigned)

Nahant Public Library - 2017 Annual Report

There is a concept in libraries known as “embedded librarianship,” meaning that trained librarians listen for and rapidly respond to community needs that can be solved by library services. What services do we provide? Books, of course, but also movies and other items, programs, conversations, fact-finding, and community building.

The circulation of materials (books, DVDs, ebooks, museum passes, and unusual items such as our ukulele and telescope) remains the bedrock of our service. On average, our cardholders borrow about 12 ½ items per year. With thoughtful purchasing by the staff, borrowing during the 2016-17 fiscal year increased 10.8% over fiscal 2016, for a total of 16,078 titles circulated. We answered over 2,400 requests for information. In June, the state library system added the Library to the statewide Commonwealth Catalog. People immediately began reserving books from that catalog when they could not locate their preference in MassCat, adding over 100 circulations in the 2017 calendar year.

A new way in which we could answer a need with our collection was to take a modest collection of tools and offer them to the newly-organized Community Garden. And in September, Carolyn began bringing books to the Jesmond Nursing Home for the residents to enjoy. Both services worked out well, and will be continued in 2018.

While we are building our collection, we are also looking backward to catalog those items that do not circulate. With a generous grant from the Community Preservation Committee, we have purchased museum software to record such items as our art and archeological collections and our furniture. Our local history and local author collection will be added to the regular catalog for better access. We are also working to preserve the Library’s original 1819 collection.

Programs and activities are another important library service. Miss Kim coordinated the Summer Reading Program, story times, and school vacation week offerings, with a total of 745 in attendance in fiscal 2016-17, an increase of 55.21% over the prior fiscal year. On the adult side, 22 programs were run, with a total of 647 attendees, an increase of 65.47% over the prior fiscal year.

We had a surprising response to the solar eclipse in August. Assuming that a few people might like to see the partial eclipse here, we had purchased twenty pairs of viewing glasses. Peter Foukal kindly lent an orrery (solar system model) and we live streamed the total eclipse through NASA. Fifty people of all ages attended. Not only did they kindly loan the glasses around, but several young people demonstrated their handmade pinhole viewers, some made out of pizza boxes! It was truly an occasion in which the Library offered the venue and the community provided the content.

Another program of note was the Mass. Memories Road Show, a town partnership with the Council on Aging, Historical Society, Johnson School, Northeastern, and S.W.I.M., with additional funding from the Friends of the Library and the Nahant Cultural Council. On April 1, despite an ice storm, over 90 Nahanters contributed their family stories, accompanied

by photos and artifacts, to an online archive on the UMass Boston website. We will be coming back to that archive in 2018 as we ponder what makes us American. Nahant also had statewide impact when the Library assembled and distributed, with funding from the National Institute of Medicine, a binder of information on tick-borne diseases to over 130 libraries across the state.

Behind the scenes, we are working with the town to take care of the building and grounds and to prepare for our future. We completed roofing and gutter repair, followed by plaster repair and painting. Our trees were trimmed, and unfortunately one ornamental cherry had to come down. A replacement sapling was planted by the Historical Society in memory of former director Dan deStefano. The side entrance was mulched in preparation for a garden to be planted this spring, courtesy of the Garden Club, Beautification Committee, and an anonymous donor.

This past fall, the Trustees formed a Library Conservation Committee, which will help advise the Trustees on a plan to conserve the building and ready it for the next hundred years. To that end, a focus group helped us think about the heart of what the Library is as a service: the Library's "brand." We will continue that work in 2018 as we formulate a five-year strategic plan.

Many thanks to the Trustees and the many partners and donors mentioned above, especially the Friends of the Library, who enable us to be of service in so many ways. Our small library now enjoys the same access to books as the library in Boston. Please consider signing up for a library card if you haven't already, and ask us about the services that are yours to enjoy. As we continue to seek more ways to meet your needs, I hope you all will join us in conversation and community.

Respectfully submitted,

Sharon Hawkes, Director

Nahant Sailing Program - Summer 2017

The NSP celebrated its 34th year of operation with over 110 participants sailing in Nahant waters during July and August. This included 65 youth in the daily classes, 24 adults in the Tuesday evening classes and over 20 adults and youth racing on Thursday evenings. From Tudor Beach and Marjoram Park, the white sails of the Rhodes 19 and the smaller Optimist training dinghies skippered by 8-10 year olds could be seen sailing the inner waters between the spindle and Joe's Beach. Older youth continue to learn skills sailing the 14' 420 fleet racing dinghies.

Fees ranged from \$125 for individual adults to \$350 for the regular classes for the seven week instruction period. Classes met three times a week for three hour sessions. Adults sailed on Tuesday evenings from 6-8pm. Older racers competed in regattas held in nearby waters in Marblehead and Rockport.

Registration for the Sailing Program begins in May and is advertised in various locations throughout the town.

Respectfully Submitted,

Jeff Hall
Doug Frauenholtz
Philip Kersten
Mark Patek

Veterans' Agent - 2017 Annual Report

The Town of Nahant experienced another banner year delivering services, cash benefits and food to our Nahant Veterans. Increased efforts in learning and accessing the Department of Veterans Affairs network of programs and services, our Nahant Veterans department was able to bring in nearly \$100,000 of new funds into Town to help our veterans, widows and families receive the benefits they deserve.

Through the Town's certified and accredited Veterans' Service Officer (VSO) Jon Lazar, medical and health care services have been linked for many other veterans to access vital benefits and are now registered with the VA Medical Health Care System. Also, with the success of increasing federal dollars into the Town, the Town's obligation for and primary responsibility for implementing the Commonwealth of Massachusetts Ch. 115 Veterans Benefits law in accordance with CMR Chapter 180, has significantly reduced the overall Town's appropriation.

Chapter 115: Under Massachusetts General Laws M.G.L. Ch. 115, the Commonwealth provides a needs-based means tested program of financial and medical assistance for indigent veterans and their dependents. Qualifying veterans and their dependents receive necessary financial assistance for food, shelter, clothing, fuel, and medical care in accordance with a formula which takes into account the number of dependents and income from all sources. Eligible dependents of deceased veterans are provided with the same benefits as if the veteran were still living.

Chapter 115 requires every city and town to maintain a Department of Veterans' Services through which the municipality makes available to its residents the part-time or full-time services of either an exclusive or district Veterans' Service Officer (VSO). It is the job of the VSO to provide the veterans (living and deceased) and their dependents access to every federal, state, and local benefit and service to which they are entitled—including assisting in their funerals and honoring them on Memorial Day and Veterans' Day.

How to apply: For applications, Town of Nahant resident's should contact our local Veterans' Service Officer (VSO-Jon Lazar) located in the COA's office in the lower lever of Town Hall and ask for Veterans' Services. The Nahant VSO is employed on a limited part-time basis, therefore calling to make an appointment is highly recommended (781-599-1948 or 781-581-0018)

The popular "Veterans' Food Market" continues to increase its involvement with resident Town Veterans. The "Nahant Veterans' Food Market" provides nutritious food products to all Nahant veterans, families, spouses and widows. The Food Market is conducted on the first Wednesday of each month from 10:30 to 11:30. In addition, the Veteran's Food Market supplies considerable food products to the Nahant COA "Tiffany Lunch" program as well. The Veteran's Food Market operates with volunteers from the Nahant American Legion and other past veteran residents.

Nahant has a proud tradition of caring for and honoring their veterans who have sacrificed their time and lives in protecting and keeping America free and secure. As illustrated in the accompanying photo with the report, a little rain never hinders our living veterans to honor those who have served our country so well. This spirit is kept alive throughout the year in various activities such as Memorial Day and Veterans Day - ***One Team, One Fight***



Wharfinger - 2017 Annual Report

2017 was marked by the passing of Paul English who held the Wharfinger position for many years. I fondly recall watching him play cribbage with my grandfather, who was Wharfinger at the time. Paul knew everyone in town on a first-name basis and greeted each and every one of us with a smile. I felt a degree of sadness when given the opportunity to succeed Paul as Wharfinger; it is a job that he loved and I enjoyed seeing him there.

This has been a busy year at Tudor Wharf. Reconstruction of the launch ramp and seawall began, then stopped, and then began again. Work was well underway in January 2018 and I am cautiously optimistic that the launch ramp will be substantially complete by the end of March. My sincere thanks to DPW Superintendent Dennis Ball who has worked tirelessly to move this project forward and keep it on schedule.

The public floating dock was replaced early in 2017. The prior float was in poor condition after many years of service. It was also severely damaged by shipworms. Unfortunately, most of this damage became apparent when the float was moved to winter storage in fall of 2016. Funding was not included in the FY2017 wharf budget which left us in a very difficult position. Fortunately private funds were donated and the dock was replaced. We are very fortunate to have received assistance toward the purchase of a town asset that was enjoyed by so many last summer.

The new float was designed and constructed by Custom Float Services of Portland Maine. This firm has considerable experience with building and installing floating docks along the Maine coastline and assured me that our storm exposure and tides are well-addressed by the strength of the design and materials utilized in the float's construction. To help protect our new asset, helix moorings were inspected and are considered both safe and secure. Additionally, all mooring chains and shackles were replaced.

Next on our project list is the replacement of the steel gangway leading down to the float. The existing gangway is damaged and has a well-earned reputation for becoming extremely slippery when wet. We have applied for CPC funds to purchase an aluminum gangway that is considerably lighter, and stronger. It will include molded non-skid treads that are not affected by water. Also, the existing pier side hinge system will be replaced with a new design that elevates the gangway to pier height and thus removes the current long step down from pier to gangway. The new gangway will be five feet longer to offset the increase in height.

Other items on our project list:

1. Install a yard hydrant adjacent to the pram rack.
2. Re-stain the town wharf building exterior siding and trim.
3. Pursue funding to improve the smoke detection and alarm system located in the town wharf building.

Respectfully submitted,

Robert W. Tibbo
Wharfinger

Zoning Board of Appeals - 2017 Annual Report

Location	Hearing Date	Decision
143-145 Nahant Road	3/21/2017	Special Permit Use
157 Nahant Road	3/21/2017	Special Permit Use
14 Summer Street Ct.	3/21/2017	Special Permit Use
4 Intervale Road	5/16/2017	Variance
248 Wilson Road	5/16/2017	Variance
43-47 Seaview Avenue	5/16/2017	Withdrawn
28 Valley Road	7/11/2017	Variance
19 Irving Way	8/15/2017	Withdrawn
0 Willow Road	10/3/2017	Withdrawn
74 Wilson Road	12/5/2017	Special Permit
134 Willow Road	12/5/2017	Special Permit
Totals for 2017	11 hearings:	
	5 Special Permits	3 Variance with conditions
	0 Denial	3 Withdrawal

Zoning Board of Appeals Members

Jocelyn Campbell, Chair July 1, 2017- December 31, 2017
 Paul Morse, Member, (Chair January 1, 2017 to June 30, 2017)
 Dave Walsh, Member
 Peter Barba, Member
 Greg Keane, Member
 Donnalee Leonardo, Associate Member
 Max Kasper, Associate Member

Draft Warrant for the Annual Town Meeting

April 28, 2018

TO THE CONSTABLE OF THE TOWN OF NAHANT:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 28th day of April, 2018 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

ARTICLE 1. (Elections) To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one member of the Public Library Trustees for a term of three years, one Constable for a term of one year, two members of the School Committee for a term of three years, two members of the Planning Board to fill unexpired terms, one member of the Nahant Housing Authority for a term of five years.

ARTICLE 2. (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2018, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorized the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY2019, pursuant to Chapter 44, Section 53F, or take any other action relative thereto.

ARTICLE 3. (FY18 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums, or take any other action relative thereto.

ARTICLE 4. (Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2018 snow and ice account, or take any other action relative thereto.

ARTICLE 5. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled “Chart of Classification and Salaries” for the fiscal year beginning July 1, 2018, or take any other action relative thereto.

ARTICLE 6. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

ARTICLE 7: (Prior Year bills) To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

ARTICLE 8. (MWRA Borrowing) To see if the Town will vote to raise by borrowing, a sum not to exceed \$134,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

ARTICLE 9. (Omnibus) To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2019, or take any other action relative thereto.

ARTICLE 10. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate or transfer from retained earnings a sum of money to operate the Water and Sewer Enterprise Fund for the fiscal year ending June 30, 2019, or take any other action relative thereto.

ARTICLE 11. (Water/Sewer - Equipment and Paving) To see if the Town will vote to appropriate from retained earnings in the Water and Sewer Enterprise Fund \$30,000 to pave roads and sidewalks throughout Town, including all costs incidental to or related thereto, from retained earnings in the Water and Sewer Enterprise Fund, or take any other action relative thereto.

ARTICLE 12. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate or transfer from retained earnings a sum of money to operate the Rubbish Enterprise Fund for the fiscal year ending June 30, 2019, or take any other action relative thereto.

ARTICLE 13. (Compost Area) To see if the Town will vote to raise and appropriate the sum of \$10,000 for the costs associated with maintaining the compost area, and to determine whether this appropriation shall be raised by appropriation from the Retained Earnings Account of the Rubbish Enterprise Fund or otherwise, or take any other action relative thereto

ARTICLE 14. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

ARTICLE 15. (Paving) To see if the Town will vote to appropriate \$80,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 16. (COA Revolving) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from Council on Aging fees

and to authorize said funds to be expended in fiscal year 2019 by the Council on Aging for activities for the seniors, pursuant to MGL. Chapter 44, section 53E. The total expenditure is not to exceed \$10,000, or take any other action relative thereto.

ARTICLE 17. (Cemetery Revolving Fund) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees, and grave stone-setting fees, and to authorize said funds to be expended in fiscal year 2019 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$20,000, or take any other action relative thereto.

ARTICLE 18. (Recreation Revolving) To see if the Town will vote to accept M.G.L. Chapter 44, section 53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission, or take any other action relative thereto.

ARTICLE 19. (Application of Bond Premium) To see if the Town will vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of Massachusetts General Law, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied, or to take any other action relative thereto.

ARTICLE 20. (Fire Capital) To see if the Town will vote to appropriate \$54,600, or any other sum of money as the Town's grant match related to the purchase of a Fire Truck, and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 21. (Fire Capital Temporary Structure) To see if the Town will vote to appropriate \$75,000, or any other sum of money, to purchase a temporary structure to house a new fire truck including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

ARTICLE 22. (DPW Capital) To see if the Town will vote to appropriate \$107,000, or any other sum of money to purchase two (2) pickup trucks and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 23. (Sewer Borrowing) To see if the Town will vote to appropriate \$4,090,500 to fund improvements to the Nahant sewer infrastructure, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto.

ARTICLE 24. (Water Borrowing) To see if the Town will vote to appropriate \$105,100 to fund improvements to the Nahant water distribution infrastructure, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action relative thereto.

ARTICLE 25. (Community Preservation) To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, not less than 10 per cent of the annual revenues for historic resources, and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

- A. To recommend the Town appropriate for the payment of debt service of principal and borrowing on the \$625,000 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$7,358 from Fiscal Year 2019 Community Preservation Fund revenues, \$41,355 from Community Preservation Open Space Reserves, and \$15,115 from Community Preservation General Reserves.

Supporting Statement – This the final year of a ten-year bond supporting repairs to the Town Wharf and restoration of the building housing Wharf and waterfront activities.

- B. To recommend the Town set aside \$25,108 from Fiscal Year 2019 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for future appropriation.
- C. To recommend \$5,000 be appropriated from Fiscal Year 2019 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

Supporting Statement – In addition to annual expenses such as dues, help with printing the warrant, etc. these monies are available to assist applicants with professional help in the application process.

- D. To recommend the Town appropriate \$27,020 from Community Preservation General Reserves Fund to fund the final year of a five-year project to preserve and digitize the town's records. The total five-year cost is projected to be approx. \$130,000 as applied for by the Town Clerk on behalf of the Town.

Supporting Statement: This is the last phase of a five-year plan to conserve and rebind the town's historic records under the able administration of Town Clerk Margaret Barile. The records are stored in vault, now conditioned with humidity control and protected from hazards, and are available for research purposes.

- E. To recommend the Town appropriate \$5,685 from Fiscal Year 2019 Community Preservation Fund revenues to fund a project to train volunteers to catalogue and preserve archival records as applied for by the Nahant Historical Society.

Supporting Statement: The Nahant Historical Society is responsible for archives of over 30,000 items which relate the social, political, natural, physical and architectural history of Nahant. These items consist of original documents, photographs, artwork, contemporaneous narratives, books, magazine, and newspaper articles, and a wide

variety of other artifacts. The purpose of this grant is to purchase the software and computer hardware in order to create a permanent, Cloud based and accessible electronic archive of all this material, and to train NHS staff and volunteers in creating and using this archive.

In recent years, many of these records have been catalogued in Past Perfect software. But there is a backlog of uncatalogued items plus new items as Society takes in approximately 100 artifacts a month, guided by a Collecting Policy. This grant will train volunteers to continue the cataloging and preservation efforts, making these materials readily available, preserving the materials by limiting their handling and enabling researchers ease of access

- F. To recommend, for the preservation of Nahant Public Library, the Town appropriate \$25,000 from the Fiscal Year 2019 Community Preservation Fund 2019 revenues to fund selective, priority building envelope repairs as applied for by the Town.

Supporting Statement – The library building is one of Nahant’s proudest architectural treasures. Over the last two years the Trustees and new librarian have been working to expand library services to the Town, simultaneously dealing with pressing matters of building maintenance while seeking to plan in a forward looking way for major repairs and adaptations to the Library building that will insure it can meet future needs. The 2017 Town Meeting approved the CPC recommendation for a total of \$85,000 for repairs to a small region of the building envelope and the damage to interior walls caused by water infiltration in that region.

Last year’s Town Meeting also approved FY2018 CPC grant for a systematic review of the building envelopes of three of Nahant’s major historic structures—Library, Town Hall, and Ellingwood Chapel—and that review identified \$341,000 of repairs needed over the next five years at the Library alone.

The most pressing of these items, recommended for attention within the next twelve months, totaled \$184,000, \$162,000 of which would be required to rebuild just the tiled stone terrace. Although the CPC recognize the need to protect the building from further deterioration by attending to these most urgent issues, we anticipate that the Library will soon be embarking on a coordinated plan to make major renovations and physical improvements in the building, and we recommend that the terrace reconstruction be addressed in the context of the broader structural repairs and changes.

Therefore, the CPC recommend the allocation of funds to tend to all urgent, recommended repairs to the Library building envelope, except for the terrace, supplemented by an allocation for architectural participation in preparing scope of project documents, assessing contractors’ submissions, and overseeing the work contracted. It is anticipated that the projects for the Public Library, Town Hall and Ellingwood Chapel will be grouped together for architectural services and possibly for the construction work itself.

- G. To recommend the Town appropriate \$45,000 from Fiscal Year 2019 Community Preservation Fund revenues to fund selective, priority building envelope repairs as applied for by the Town.

Supporting Statement – As described in the prior article, FY2018 Community Preservation supported a comprehensive building envelope assessment of Town Hall, the Public Library and Ellingwood Chapel. Broken down into a five-year phasing plan, this recommendation represents urgent repairs which should be performed in the coming year to maintain a weathertight enclosure. These are a combination of roofing and flashing repairs to window openings. This also includes an allocation for architectural participation in preparing scope of project documents, assessing contractors' submissions, and overseeing the work contracted. It is anticipated that the projects for the Public Library, Town Hall and Ellingwood Chapel will be grouped together for architectural services and possibly for the construction work itself.

- H. To recommend the Town appropriate \$112,000 from the from Fiscal Year 2019 Community Preservation Fund revenues to fund the preservation of the Ellingwood Chapel for critical masonry work as applied for by the Town.

Supporting Statement – As described in the prior article, FY2018 Community Preservation supported a comprehensive building envelope assessment of Town Hall, the Public Library and Ellingwood Chapel. Broken down into a five-year phasing plan, this recommendation represents urgent repairs which should be performed in the coming year to maintain a weathertight enclosure. Of the three buildings, the Chapel stands out as being the most in need of critical masonry repairs, with the most urgent being the north (Nahant road side) elevation of the Tower and its supporting buttresses. A combination of age and exposure are exacerbated by improper repointed in recent decades, trapping moisture within the walls. Visitors to Greenlawn Cemetery will observe the white stains of efflorescence, the results of water exiting the walls leaving salt deposits behind, and moss growth, indications of sufficient moisture to support plant growth. Overall the conditions assessment has estimated some \$500,000 in needed work, which includes some slate and flashing repairs. In addition, the stone wall bordering Nahant Road and entry gate repair extensive repairs.

To supplement this appropriation the Town of Nahant and its Community Preservation Committee have submitted a matching grant application to the Massachusetts Preservation Project Fund administered by the Massachusetts Historical Commission. The grant award will be made in June 2018 and could added some \$65,000 to this appropriation.

This recommendation also includes an allocation for architectural participation in preparing scope of project documents, assessing contractors' submissions, and overseeing the work contracted. It is anticipated that the projects for the Public Library, Town Hall and Ellingwood Chapel will be grouped together for architectural services and possibly for the construction work itself.

- I. To recommend the Town appropriate \$20,000 consisting of the sum of \$8,186 from the Fiscal Year 2019 Community Preservation Fund revenues and \$11,814 from the Community Preservation General Reserves to fund the restoration of the walkway in front of the Nahant Community Center as applied for by the Nahant Preservation Trust.

Supporting Statement – This walkway consists of concrete walks with and frameworks around the commemorative brick panels which represent the support of hundreds of townspeople with dedications and commemorations in saying on the bricks. A

combination of deterioration from aggressive salting and inherent design problems have resulted in serious deterioration of the concrete work. The Trust has had remedial repairs made over the past few years but that is pushing off the inevitable need of restoring this to a suitable walking surface. The new walkway will use an exposed aggregate concrete treatment as seen at the Lifesaving Station. The commemorative bricks will remain in their current locations.

- J. To recommend the Town appropriate \$7,750 from the Fiscal Year 2019 Community Preservation Fund revenues to fund the replacement of the gangway at the Wharf as applied for by the Harbormaster/Wharfinger, Town of Nahant.

Supporting Statement – The existing steel gangway with its slippery plywood decking is both hazardous and deteriorating. Its replacement will continue the active functions of the Town Wharf for commercial and recreational boating purposes.

- K. To recommend the Town appropriate \$10,000 from the Fiscal Year 2019 Community Preservation Fund revenues to fund the comprehensive survey of Nahant’s wetlands as delineated in the Zoning Bylaw amendment as applied for by the Town of Nahant.

Supporting Statement – The protection of wetlands is essential for environmental conservation and protection. These concerns relate to coastal flooding as well as natural resources.

- L. To recommend the Town set aside from Fiscal Year 2019 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

ARTICLE 26. (Special Injury Leave Indemnity Fund) To see if the Town will vote to accept the provision of the Municipal Modernization Act amended Massachusetts General Law Chapter 41, Section 111F to establish a “Special Injury Leave Indemnity Fund” or to take any other action relative thereto.

ARTICLE 27. (By-Law Amendment Noise Ordinance) To see if the Town will vote to amend the Zoning Ordinance Section 2 – Definitions for Construction or Repairing of Buildings to limit hours of construction or take any other action relative thereto. A copy of said proposal is filed with the Town Clerk’s office.

ARTICLE 28. (By-Law Amendment Wetlands Permits) To see if the Town will vote to amend the Zoning Ordinance to include a new Section 14 – Activities Allowed by Wetlands Permits to require a special permit from the Zoning Board of Appeals for activities having a significant or cumulative effect upon resource areas throughout the Town of Nahant, or take any other action relative thereto. A copy of said proposal is filed with the Town Clerk’s office.

ARTICLE 29. (By-law Amendment – Stretch Energy Code) To see if the Town will vote to enact Chapter of the Town of Nahant General Bylaws, entitled “Stretch Energy Code” for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the Stretch Energy Code, including future editions, amendments or modifications thereto,

with an effective date of July 1, 2018, a copy of which is on file with the Town Clerk, or take any other action relative thereto.

ARTICLE 30. (Automatic Sprinkler Systems – Lodging or Boarding Houses) To see if the Town will vote to accept the provisions of Chapter 148, Section 26H Massachusetts General Law requiring automatic sprinkler systems in every lodging or boarding house in accordance with the state building code, or to take any other action relative thereto.

ARTICLE 31. (Automatic Sprinkler Systems – Multiple Dwelling Units) To see if the Town will vote to accept the provisions of Chapter 148, Section 26I Massachusetts General Law requiring automatic sprinkler systems in every new construction equivalent containing not less than four dwelling units in accordance with the state building code, or to take any other action relative thereto.

ARTICLE 32. (Flood Remediation) To see if the Town will vote to appropriate \$175,000 or any other sum of money to fund drainage improvements to the Ward Road and Bear Pond areas; specifically resolving the gravity outfall at Bear Pond, assessing/fixing the pipes that drain Ward/Fox Hill/Castle Roads, dredging the drainage ditch and providing a permanent/portable pump to the Ward Road area. This includes the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 33. (Citizen Petition - Sale of Town owned land) To see if the Town will vote to approve a petition submitted by registered voters that reads:

“To see if the Town will vote to convey, transfer or sell, pursuant to MGL Chapter 30B, a portion of Town owned land, located on the northwest end of Bay View Street, as identified on the attached certified plot plan, prepared by Ralph Reid on 10/26/2017 and measuring 235 square feet,” or to take any other action relative thereto, as petitioned for and by Elizabeth Kelley and 9 other registered voters certified by the Town Clerk.

ARTICLE 34. (Continue Committees) To see if the Town will vote to continue the standing committees to June 30, 2018: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Housing Committee, Town Charter and Bylaw Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, or take any other action relative thereto.

ARTICLE 35. (Gifts) To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Council on Aging, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, Nahant Veteran’s Association and Memorial Day Committee, or take any other action relative thereto.

Veterans memorial year ending 2017

WWII

Eugene J. LeBlanc	U.S. NAVY Boatswain's mate 2 nd Class
Jospeh Barisano	U.S. ARMY

KOREA

Edward J. Morley Sr.	U.S. ARMY PVT-2
James M. Shea	U.S. ARMY SP3
Patrick J. O'Connor	U.S. NAVY QM
Harold L. Clements	U.S. NAVY
James C. Bryanos	U.S. ARMY SP4 E-4(T)

VIETNAM

Kenneth L. Taylor	U.S. ARMY PVT
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For Your Information

2017

Governor	Charlie Baker
Lieutenant Governor	Karyn Polito
Secretary of the Commonwealth . .	William F. Galvin
Attorney General	Maura Healey
Treasurer	Deborah B. Goldberg
Auditor of the Commonwealth . . .	Suzanne M. Bump
Senators (2)	Elizabeth Warren (D) 359 Dirksen Senate Office Building United State Senate Washington, DC 20510 2400 JFK Building 15 New Sudbury St. Boston, MA 02203 Ed Mackey (D) 218 Russell Senate Office Building 2 nd Floor United States Senate Washington, DC 20510 One Bowdoin Square, 10 th Floor Boston, MA 02114
Congressmen	
Sixth Congressional District	Seth Moulton (D) 21 Front Street Salem, MA 01907
State Senator	Thomas M. McGee (D) State House, Room 109C Boston, MA 02133
Representative	Brendan Crighton (D) State House, Room 130 Boston, MA 02133

CONTACT/DEPARTMENT	LOCATION	CALL
Emergency		911
Fire Department	Flash Road	781-581-1234
Police Department	Nahant Road	781-581-1212
Town Administrator	Town Hall	781-581-9927
Town Accountant	Town Hall	781-581-0099
Board of Selectmen/Board of Health	Town Hall	781-581-0088
Board of Assessors	Town Hall	781-581-0212
Building Inspector	Town Hall	781-581-5263
Town Clerk	Town Hall	781-581-0018
Treasurer/Collector	Town Hall	781-581-0018
Housing Authority	194 Nahant Road	781-581-9623
School Department	Johnson School	781-581-1600
Animal Control Officer	Cell Phone #	781-608-0882
Wharfinger/Harbormaster	Wharf	781-581-0626
Public Library	Library	781-581-0306
Public Works Department	Flash Road/Town Hall	781-581-0026
Rubbish Collection	Waste Management	781-939-1216
Post Office	Post Office	800-275-8777
Bus Schedule	MBTA	781-592-6100

Population: 3,498

Area: 1.06 square miles

Registered Voters: 2,639

FY18 Valuation, Real and Personal: \$869,944,710

FY18 Tax Rate: \$10.25 per \$1,000

Total Authorized Debt: \$8,465,524

Front Cover Photo:

This year's cover photo collage of Tall Ships courtesy of Robert A. Wilson

Back Cover Photo:

Cpt. Richard R. Davis 50 year remembrance courtesy of Robert A. Wilson