



# NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2013



CALANTHA SEARS | NAHANT HISTORICAL SOCIETY  
2013 LEADERSHIP IN HISTORY AWARD WINNER

# *Town of Nahant*



*160<sup>th</sup> Annual Report*  
*FOR THE YEAR ENDING DECEMBER 31, 2013*

**IN MEMORIAM | 2013**  
**Past Town Officials and Employees**

**Jayne M. Solimine**

- Board of Selectmen | 1983-1990
- School Committee | 1971-1980
- Republican Town Committee
- Rec. Facilities Study Committee
- Charles A. Kelley Memorial Committee

**Cornelius J. Foley, Jr.**

- School Committee | 1978-1980
- Advisory and Finance Committee | 1980-1987
- Conservation Commission | 1968-1969
- Police Communication System Committee | 1985
- Management Study Committee | 1981
- Housing Authority | 1992

**Herbert P. Bruce, Jr.**

- Harbor Advisory Committee | 1978-1983
- Assistant Harbormaster | 1973-1975

**Lawrence McDonough**

- Sea Gaels Golf Course Study Committee

**Ernest E. Messina**

- Veterans Officer | 1996-2000

**Frank A. Pappalardo, Jr.**

- School Committee

**Theodore Cronis**

- Cable TV Advisory Committee

**Richard E. Adamo**

- Valley Road Corporation | 1991
- Nahant Historical Commission

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## Elected Town Officials

### **Moderator (1 Year)**

- David G. Conlin 2013 2014

### **Selectmen (3 Years)**

- Perry C. Barrasso 2012 2015

- Michael P. Manning 2013 2016

- Richard J. Lombard 2011 2014

### **Town Clerk (1 Year)**

- Margaret R. Barile 2013 2014

### **Assessors (3 Years)**

- David P. Hunt 2013 2016

- Rose M. O'Malley 2013 2014

- Mark S. Reenstierna 2012 2015

### **Constable (1 Year)**

- Michael J. Kairevich, Sr 2013 2014

### **Public Library Trustee (3 Years)**

- John P. Welsh 2013 2016

- Christine J. Stevens 2011 2014

- Janet Dolan 2012 2015

### **School Committee (3 Years)**

- Lori K. Ballantine 2013 2016

- Kerri A. McKinnon 2012 2015

- Michael J. Flynn 2011 2014

- Lissa S. Keane 2011 2014

- Michael R. Quigley 2012 2015

### **Planning Board (5 Years)**

- Richard Snyder 2011 2016

- Edward Tarlov 2012 2017

- Anthony Roossien 2012 2017

- F. Thomas Donahue 2009 2014

- Sheila K. Hambleton 2010 2015

- Carl N. Easton 2011 2016

- Calvin B. Hastings 2009 2014

### **Housing Authority (5 Years)**

- Susan H. Bonner 2011 2016

- Mary Ann Putnam 2012 2017

- Jane D. Wilson 2010 2015

- David G. Walsh 2013 2018

- Paul G. Smith (State Appointee) 2011 2016

## Appointed Town Employees | FY 2014

### *Town Hall Staff*

<b>Town Administrator</b>	Andrew Bisignani
<b>Administrative Assistants</b>	Mary Lowe Mary Ellen Schumann
<b>Town Accountant</b> <b>Assistant to Town Accountant</b>	Deborah A. Waters Katie Costin
<b>Town Treasurer/Collector</b> <b>Assistant Treasurer/Collector</b>	Kathryn Famulari Kathi Kougas
<b>Assistant Assessor</b>	Sheila Hambleton
<b>Town Clerk</b>	Margaret Barile
<b>ADA Coordinator</b>	Paul S. English, Sr.
<b>Advisory &amp; Finance Committee</b>	Brendan Ward, Chair Henry Clausen Robert Vanderslice Kathleen Marden John Nardizzi - Resigned John Fulghum Laurie Giardella Stephen Smith - Resigned Perry Manadee Carl Jenkins
<b>Alternative Energy Study Committee</b>	Larry Bradley, Chair Nancy Hodgson Smith, Vice Chair DeWitt Brown, Secretary Josh Antrim Jim Callahan Matt Dam Brenden Coffee

<b>Animal Control Officer</b>	Michael J. Kairevich, Sr. - Resigned
<b>Beautification Committee</b>	Mary Ellen Schumann, Chairman Heidi Fiore Dianne Cadigan Corey Bleau Karen Falat Margaret Dragon Nancy Antrim Pam Morse Roz Puleo Julia Gallagher Kerry Collins Heather Godwin
<b>Board of Appeals</b>	Paul Morse, Chairman Mark O'Malley Peter Barba Greg Keane David Walsh
<b>Associate Board of Appeals</b>	Jim Hosker, Sr. Donnalee Leonardo Jocelyn Campbell
<b>Board of Assessors</b>	Mark Reenstierna, Chair David Hunt, Secretary Rose O'Malley
<b>Board of Registrars</b>	Molly Conlin Sis Oliver Thomas J. Loftus Margaret Barile
<b>Cable TV Advisory Committee</b>	Michael Billias Rich Pelletier Douglas Frauenholz

**Cemetery Committee**

Christopher Meyer, Chair - Resigned  
Calantha D. Sears  
Mary Jane English  
Nancy Wilson  
Jean Hosker  
Francis Barile  
David Wilson  
Perry Barrasso

**Community Preservation  
Committee**

Carl Easton, Chair (Planning Board)  
Paul Spirn, Vice Chair (At Large)  
Ellen Steeves (Conservation Com)  
Jennifer McCarthy (Recreation Committee)  
Lynne Spencer (Historical Commission)  
Mark Reenstierna (At Large)  
Vacant (Open Space)  
Sue Bonner (Housing Authority)  
Bob Cusack (At Large)

**Conservation Commission**

Tom Famulari  
Ellen Steeves  
Henry Hall  
Carol Crawford  
James Callahan  
Francis Barile  
Kristen Kent

**Constable**

Michael J. Kairevich, Sr. - Resigned

**Council on Aging**

Linda Peterson, Executive Director  
Gertrude (Trudy) Joyce, Chair  
Maura Costin Scalise - Resigned  
Nancy Gallo, Secretary  
Emily Potts, Treasurer  
Sheila Hambleton  
Sarah Risher  
Susan Maguire  
Gerri Walton  
Nancy Wilson



**Cultural Council**

James H. Walsh, Chair  
Patty Toomarjian  
Linda Landry  
Robert Anderson  
Susan Branga  
Gerald Mordis  
Joyce Haynes  
Vacant

**Emergency Management  
Assistant Emergency  
Management Director(s)**

Dennis A Ball, Director  
David Walsh, Assistant Director  
Michael Halley, Assistant Director

**Fire Chief**

Edward J. Hyde

**Fire Department Full-Time**

Dean J. Palombo, Captain  
David Doyle, Lieutenant  
Joshua Mahoney  
Frank Pappalardo, III  
Robert Barreda  
Austin Antrim  
Jonathan Tibbo  
Nicholas Papagelis

**Call Fire Department**

David Liscio  
Dennis Ball  
Richard Leger - Resigned  
Bruce Marshall  
Edward Steriti  
William Rogers  
Robert Tibbo  
Keith Olbash  
Scott Grieves  
Sean Caritte  
Pat Caritte - Resigned  
Mark Canty  
James Lowe  
Steven Scaglione  
Christopher Dent  
Matthew Canty

**4<sup>th</sup> of July Committee**

Britte Roosien  
Anthony Roosien  
Alexa Krauter  
David Krauter  
Elizabeth Carlson  
John DeCamp  
Michael Schena  
Roxanne Schena  
Sarah Mellen  
Terry Maguire

**Golf Course Committee**

Joanne Dunn, Chair  
Carol Nelson  
Dan Fiore  
Jim O'Connor  
Jennifer McCarthy  
Peter Fitzpatrick  
Stephen Hanley  
Dan Kane

**Harbormaster**

Robert Tibbo

**Assistant Harbormasters**

Susan Snow  
Joshua Mahoney  
Joel Marie  
Roz Puleo  
Andy Puleo  
Jonathan Tibbo  
Meredith Tibbo  
Andrew Bisignani  
Stephen Shultz  
Carl Jenkins

***Health Department***

**Public Health Nurse**  
**Public Health Agent**  
**Town Physician**

Nicole Sanphy  
John Coulon  
Dr. Edward C. Tarlov

**Historical Commission:**

Mary Irene Dickenson  
Don Hodges  
Angela Lowell  
Calantha D. Sears  
Lynne Spencer, Clerk  
Mary Kay Taylor  
Mark Cullinan

***Inspectors***

**Building**

Wayne T. Wilson

**Asst. Building**

Thomas J. Walsh, Jr.

**Plumbing/Gas**

Michael F. Cullinan

**Assistant Plumbing/Gas**

Phillip Baldwin – Resigned

Fran Cullinan

**Electrical**

Edward Poulin

**Assistant Electrical**

David Doyle

**Assistant to Inspectional Services**

Kimberly Shultz Campo

**Lynn Water & Sewer Management  
Advisory**

F. Thom Donahue

**MBTA Representative**

William Crawford

**Memorial Day Committee**

Molly Conlin, Chair

Edwin Manzano

James Cashman

Thomas Gallery

John Collins

Alice Roy

J. Clark Orzalli

Andre Sigourney

**Metropolitan Area Planning**

F. Thom Donahue

**MWRA Advisory Board**

F. Thom Donahue

**Noise Abatement Committee**

Joseph Moccia, Chair

Jillian Middleton

Robert Damico

**Open Space Committee**

Vacant (5)

**Planning Board**

Richard J Snyder, Chair  
Cal Hastings, Vice Chair  
Anthony Roosien, Secretary - Appointed  
Sheila Hambleton, Treasurer  
Carl Easton  
Edward C. Tarlov  
F. Thom Donahue

**Police and Fire Chaplin**

Reverend Lawrence Titus

**Police Chief**

Robert C. Dwyer

**Police Full Time**

Thomas T Hutton, Lieutenant  
J. Paul Manley, Sergeant  
Stephen R Shultz, Sergeant  
Michael D. Waters, Sergeant  
Eugene W. Spelta  
Armand R. Conti  
Keith W. O'Brien  
Timothy M. Furlong  
Andrew S. Constantine  
Noah W. Clark  
John M. Monaco

**Police Reserves**

Michael Dwyer  
Robert DeSantis  
Michael Halley  
J.R. Plourde  
Sarah R. Furlong  
Donald Decker  
Christopher Ward  
John Hogan  
Sean Furlong  
Jonathan Mills  
Marc Holey  
David Driscoll  
Matthew Morneau

<b>Police Matrons</b>	Eileen Peterson Karen Marshall Beth Holey Karen Rothwell Tawnie Sirois
<b>Public Works Superintendent</b>	Timothy Lowe
<b>Public Works Department</b>	Scott Frary Keith Olbash Chris Ward Bruce Bennett Shawn Murtagh Walter Spinelli - Retired Daniel Gauvain
<b>Recreation Committee</b>	Vacant (3)
<b>Sailing Committee</b>	Philip Kersten Dunbar Livingston Peter Foukal David Liscio Robert (Pete) Dickenson
<b>Tree Warden</b>	Marc Carbone
<b>Town Counsel</b>	Charles H. Riley, Jr.
<b>Town Owned Land Study Committee</b>	Andrew Bisignani Vacant (Board of Assessors) Sheila Hambleton (Planning Board) Ellen Steeves (Conservation Com) Chuck DiGrande (Town Administrator) Vacant (Open Space) Vacant (Board of Selectmen)
<b>Veteran's Agent/Grave Officer</b>	Thomas O'Brien

<b>Wharfinger</b>	Paul S. English, Sr.	
<b>Assistant Wharfinger</b>	Michael Manning Neil Sullivan	
<b>Youth Commission</b>	Patty Aswad	1 Year
	Robyn Howard	1 Year
	Betty Gooding	2 Years
	Lisa Arena	3 Years
	Lori Nugent	3 Years
<b>Youth Commission Junior Members</b>	Jason Dignan	1 Year
	Annie Toomajian	1 Year

## Warrant for the Annual Town Meeting | April 27, 2013

### TO THE CONSTABLE OF THE TOWN OF NAHANT:

#### GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 27th day of April 2013 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

**ARTICLE 1. (Elections)** To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, two members of the Board of Assessors one for a term of three years, one for an unexpired term of two years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, one member of the School Committee for a term of three years, and one member of the Housing Authority for a term of five years.

Christopher Dent, Chairman of the Advisory and Finance Committee, arose to present the annual resolution regarding motions:

I move that the Town adopt the following resolution:

Resolved, that the Town adopt the following rule governing motions and amendments made during the 2013 Annual Town Meeting:

Whereas, without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$8,078,882 for fiscal year 2014, and

Whereas, Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of \$8,078,882 for the fiscal year 2014, without a vote to override the limit,

Therefore, in order to insure compliance with the levy limit imposed by Proposition 2½, the participants of the 2013 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts,

excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to accept the previous resolutions.

**ARTICLE 2. (Borrowing & Compensating Balance)** To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2013, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2014, pursuant to Chapter 44, Section 53F.

**Voted:** Upon motion, duly seconded it was a unanimous vote in favor to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2013, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2014, pursuant to Chapter 44, Section 53F of the General Laws.

**ARTICLE 3. (FY13 Transfers)** To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums or to take other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote in favor to appropriate for the following Fiscal Year 2013 Expenses, \$8,000 for Election/Registration Salaries/Wages and General Expenses, \$20,000 for Fire Department Salaries/Wages, \$2,500 for Fire Department General Expenses, \$17,106 for School Department Salaries/Wages and General Expenses; that to meet this appropriation transfers from the following Fiscal Year 2013 accounts; \$47,606 from Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare tax expense; and to appropriate \$45,396 for FY2013 Emergency Expenditures; of which \$45,396 is funded from available funds in the treasury.

**ARTICLE 4. (Snow and Ice)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2013 snow and ice account or take any other action relative



thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote to appropriate \$42,213 for the Fiscal Year 2013 Snow and Ice Account; that to meet this appropriation the sum of \$15,000 be transferred from Fiscal Year 2013 Retirement Account; \$7,698 be funded from available funds in the treasury; and \$19,515 be transferred from Fiscal Year 2013 Insurance Committee General Expenses, transferring a total of \$42,213 into Fiscal Year 2013 Snow and Ice Account.

**ARTICLE 5. (Salary & Classification Plan)** To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled “Chart of Classification and Salaries” for the fiscal year beginning July 1, 2013, or take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2013 by replacing the existing section with the section under part one as shown in the Report and Recommendations of the Advisory and Finance Committee on pages seven and eight.

**ARTICLE 6. (Compensation for Elected Positions)** To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to fix the salaries of the following elected officials:

Selectmen at the Annual Salary of \$1

Constable at the Annual Salary of \$50

Assessors at the Annual Salary of \$1

Town Clerk at the Annual Salary of \$31,673

**ARTICLE 7. (Omnibus)** To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2014, or take any other action relative thereto.

**Voted:** Upon motion, and duly seconded I was voted (yes;-no 0 ) to appropriate the following sums of money for the fiscal year ending June 30, 2014:

Moderator, General Expenses	\$60
Selectmen, Salary	3
- General Expenses	52,273
Town Administrator, Salaries/Wages	148,822
Health Inspector	9,507

Public Health Nurse	3,090
Asst. Health Inspector	500
Town Physician	500
ADA Coordinator	500
- General Expenses	7,410
- Capital Outlay	2,500
Advisory and Finance Committee, General Expenses	7,152
Town Accountant, Salaries/Wages	158,707
- General Expenses	9,410
Assessors, Salaries/Wages and General Expenses	130,911
Treasurer/Collector, Salaries/Wages	123,268
- General Expenses	40,750
Town Counsel, Annual Fee	35,000
Town Hall, Salaries/Wages	17,850
- General Expenses	50,350
- Capital Outlay	3,500
Data Processing, Salaries/Wages and General Expenses	116,578
Town Clerk, Salaries/Wages and General Expenses	40,450
Election/Registration, Salaries/Wages/General Expenses	10,492
Conservation Commission, General Expenses	550
Planning Board, General Expenses	2,500
Board of Appeals, General Expenses	3,000
Police Department, Salaries/Wages	1,154,700
- General Expenses	157,225
- Capital Outlay	35,000
Fire Department, Salaries/Wages	832,175
- General Expenses	102,147
- Capital Outlay	12,000
Inspectional Services, Salaries/General Expenses	13,888
Building Inspector, Salaries/Wages	14,997
- General Expenses	5,164
Plumbing/Gas Inspector, Salaries/Wages	5,629
- General Expenses	1,180
Wiring Inspector, Salaries/Wages	5,629
- General Expenses	2,060
Civil Defense, Salaries/Wages and General Expenses	8,680
Animal Control, Salaries/Wages	8,807
- General Expenses	3,050
Parking Clerk, General Expenses	5,970

Harbormaster, Salaries/Wages	2,972
- General Expenses	7,440
Wharfinger, Salaries/Wages	1,699
- General Expenses	1,700
Ocean Rescue, Salaries/Wages	7,500
- General Expenses	1,720
School Department, Salaries/Wages and General Expenses	3,012,364
Transportation Expenses	264,440
North Shore Regional Vocational Tech. Assessment	89,058
Essex Agricultural School Assessments	22,949
Debt Service	505,452
Public Works, Snow Removal	20,000
Salaries/Wages and General Expenses for Public Works	
Administration, Highways and Streets, Beaches and Parks,	
Cemetery and Overhead	368,665
- Capital Outlay	30,000
- Debt Service	11,430
Library, Salaries/Wages and General Expenses	198,829
Recreation, General Salaries/Wages and General Expenses	3,090
Recreation, Sailing Salaries/Wages and General Expenses	3,605
Council on Aging, Salaries/Wages and General Expenses	49,265
Veterans Agent Salaries/Wages and General Expenses	27,460
Historical Commission, General Expenses	0
Memorial Day Committee, General Expenses	6,200
Fourth of July Committee, General Expenses	2,215
Beautification Committee, General Expenses	2,060
Military Housing, General Expenses	56,650
Debt, Principal and Interest	204,309
Pension and Annuity Expense, Essex Regional Retirement Board	
Expense, Unemployment Compensation, Group Health and	
Life Insurance Expense and Medicare Tax Expense	1,495,547
Retirement Account	15,000
Insurance Committee, General Expenses	231,261
Reserve Fund	<u>100,000</u>
<b>Total</b>	<b>\$10,086,814</b>

\$167,636 Cherry Sheet Assessments Part of Book Total

Note: \$320,711 transferto =W/S Ent. Fund Part of book total

**ARTICLE 8. (Water & Sewer Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise for the fiscal year ending June 30, 2014, or take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the following sums to be appropriated for the Water Sewer Enterprise Fund;

Salaries	\$ 383,698.00
Expenses	863,410.00
Capital Outlay	120,000.00
Debt	320,711.00
<u>Emergency Reserve-Uncollectible</u>	<u>39,140.00</u>
Total	<u>\$ 1,726,959.00</u>

AND THAT \$1,585,587 is raised as follows:

<u>Water and Sewer Department RECEIPTS</u>	<u>\$ 1,585,587.00</u>
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**ARTICLE 9. (Water/Sewer)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and/or transfer from available funds from the water and sewer enterprise fund \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to appropriate from available funds in the water and sewer enterprise fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment or take any other action relative thereto.

**ARTICLE 10. (Rubbish Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Rubbish Enterprise for the fiscal year ending June 30, 2014, or take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to move the following sums to be appropriated for the Rubbish Enterprise Fund;

Salaries	\$ 45,360.00
Expenses	345,106.00
Debt	20,320.00

AND THAT \$410,786 is raised as follows:

Rubbish Department RECEIPTS	\$ 410,786.00
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**ARTICLE 11. (Rubbish Lien)** To see if the Town will vote to accept Chapter 40, Section 58 of the General Laws of Massachusetts, permitting the Town to impose a lien on real property situated within that municipality for any unpaid rubbish fees.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to accept chapter 40, Section 58 of the General Laws of Massachusetts, permitting the Town to impose a lien on real property situated within the municipality for any unpaid rubbish fees.

**ARTICLE 12. (Water Mains & Fire Hydrants)** To see if the Town will vote to appropriate a sum not to exceed \$175,000, or any other sum of money to fund the replacement of 1,500 feet of water mains and fire hydrants on Swallow Cave Road and Furbush Road, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Resource Authority under its Local Water System Assistance Program or otherwise: or take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to raise and appropriate a sum not to exceed \$175,000, to pay the costs of purchasing and installing waters mains and fire hydrants, including costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$175,000 under G.L. c.44, §8(7A) or any other enabling authority, which amount may be borrowed from the Massachusetts Water Resources Authority under its Local Water System Assistance Program, or otherwise; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; that the Treasurer is authorized to enter into any loan agreements and/or security agreements with the Massachusetts Water Resources Authority; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

**ARTICLE 13. (Cemetery Revolving)** To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2014 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2014 by the Public Works Department for maintenance,

operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2, or take any other action relative thereto. The total expenditure is not to exceed \$12,000.

**ARTICLE 14. (Recreation Revolving)** To see if the Town will vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and Youth Commission or take any other action relative thereto. **Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and for the Youth Commission.

**ARTICLE 15. (Chapter 90 Highway)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto. **Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to raise and appropriate from available funds received from the Commonwealth of Massachusetts in fiscal year 2014 a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2.

**ARTICLE 16. (Paving)** To see if the Town will vote to appropriate \$100,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto. **Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate the sum of \$100,000 to pay the costs of paving roads and sidewalks throughout town, including costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$100,000 under Chapter 44 Section 7(6) of the General Laws or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

**ARTICLE 17. (Beaches and Park Equipment)** To see if the Town will vote to appropriate \$45,000 for the purchase of a utility tractor to be used for beach cleaning throughout

town, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate the sum of \$45,000 to purchase a utility tractor, including costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$45,000 under Chapter 44 Section 7(9) of the General Laws or any other enabling authority.

**ARTICLE 18. (Schools)** To see if the Town will vote to appropriate \$58,500 for the purchase and installation of classroom computers, a new server, and related software at the Johnson School, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto as requested by the School Committee.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate the sum of \$58,500 to purchase and install classroom computers, a new server and related software for the Johnson School, including costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$58,500 under Chapter 44 Section 7(9) of the General Laws or any other enabling authority.

**ARTICLE 19. (Special Legislation)** To see if the Town will vote to authorize the Treasurer, with the approval of the Board of Selectmen, to petition the General Court of the Commonwealth of Massachusetts to enact a special law to allow the Town to issue bond anticipation notes to renew the financing of the so-called Coast Guard housing property as authorized by the vote to the Town passed August 9, 2004. (Article 1) for a term of not in excess of ten years to allow such notes to be used for such term without any required payment of principal during such period; or to take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor that the Town authorize the Board of Selectmen to petition the General Court of the Commonwealth of Massachusetts to enact a special law to allow the Town to renew the bond anticipation notes issued for the financing of the so-called Coast Guard housing property as authorized by the vote of the Town passed August 9, 2004 (Article 1) for a term of not in excess of ten years from January 11, 2015, the current maturity date of the outstanding notes, and to allow such notes to be issued for such term without any required payment of principal during such period.

**ARTICLE 20. (Stabilization Fund)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money

to the Stabilization Funds, or take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a Majority vote in favor to indefinitely postpone action on this article.

**ARTICLE 21. (Community Preservation)** To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

### **RECOMMENDATIONS - 2014**

The Community Preservation Committee has approved the following recommendations:

- A. To recommend the Town appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$76,250.01 from Fiscal Year 2014 Community Preservation Fund revenues;
- B. To recommend \$30,000.00 be appropriated from Fiscal Year 2014 Community Preservation Fund revenues for the purpose of preserving the historic Nahant Public Library building by replacing two skylights with related roof and flashing work, preserve approximately 50 window frames and the tile floor of the loggia; and to study the rehabilitation of the distribution portion of the heating system; as applied for by the Library Director of the Town of Nahant, subject to the following conditions: acceptance of the Community Preservation Fund grant by the library trustees (or its successor).
- C. To recommend \$25,000.00 be appropriated from the Fiscal Year 2014 Community Preservation Fund revenues for the purpose of studying the feasibility of rehabilitating the Flash Road recreational areas as applied for by the Town.
- D. To recommend the Town vote to appropriate \$100,000 to serve as required 20% local share for possible Seaport Advisory Council funding award for the rehabilitation and making of extraordinary repairs to that section of the historic Town Wharf's seawall from Marjoram Hill Park continuing to and including the boat ramp in order to preserve a critical historic and recreation resource of the Town; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$100,000 under G.L.c.44, G.L. c.44B or any other enabling authority; that any borrowing issued pursuant to the vote shall be issued for a term of not greater than five years payable in either approximately equal principal amounts or approximately equal principal and



interest amounts per annum; that while any borrowing issued pursuant to the vote shall constitute a general obligation of the Town, it be the intent of the Town that the principal of and interest on any such borrowing shall be paid with Community Preservation Funds; this Community Preservation Fund grant is subject to a obtaining 80% matching funds from the Seaport Advisory Council; and in connection therewith, that the town appropriate \$25,400 from the Fiscal Year 2014 Community Preservation Fund revenues for the payment of any debt service of principal and interest on any borrowing authorized by this vote, which will be due and owing in Fiscal Year 2014.

- E. To recommend \$65,000 be appropriated from the Community Preservation Fund's General Reserves for the reconstructing and making of extraordinary repairs to the historic Town Wharf along three sides of the Wharf including the southerly face beginning from the Dory Club corner to the westerly face, including the westerly face and also the northerly face bordering on the boat ramp in order to preserve a critical recreational area as applied for by the Town.
- F. To recommend \$10,000.00 be appropriated from the Fiscal Year 2014 Community Preservation Fund revenues for the purpose of installing weather stripping in order to preserve the auditorium windows of the historic Town Hall Building and to rehabilitate the men's washroom as applied for by the Town.
- G. To recommend the Town appropriate \$10,000 from the Community Preservation Reserves Fund to make capital improvements to the historic Ellingwood Chapel with regards to electrical upgrades as requested by the Town.
- H. To recommend the Town (i) transfer \$2,454.20 from the unexpended funds appropriated to the Housing Authority by the 2009 Annual Town Meeting (Article 10G),. and (ii) to transfer \$19,661.60 appropriated to the Housing Authority by the 2010 Annual Town Meeting (Article 15G), and (iii) that the Town appropriate 27,884.20 from the Community Preservation Funds' housing reserve for the purpose of preserving the southerly entrance (Girl's) staircase, the driveways and parking areas at the Spindrift housing property at 194 Nahant Road in order to further community housing needs of the Town of Nahant; as applied for by the Nahant Housing Authority, subject to the following conditions: acceptance by the Nahant Housing Authority (or its successor) of the Community Preservation Fund Grant.
- I. To recommend \$5,000 be appropriated from Fiscal Year 2014 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- J. To recommend the Town set aside \$26,254 from Fiscal Year 2014 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Spaces Account for later appropriation.

- K. To recommend the Town set aside from Fiscal Year 2014 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

Following the introductory remarks by Mr. Ward a motion was made by Selectman Manning to subdivide Article 21, in accordance with Town's By-Laws.

**(Article 21-A). Town Wharf Debt Payment**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$76,250.01 from Fiscal Year 2014 Community Preservation Fund revenues;

**(Article 21-B). Public Library**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to appropriate \$30,000.00 from Fiscal Year 2014 Community Preservation Fund revenues for the purpose of preserving the historic Nahant Public Library building by replacing two skylights with related roof and flashing work, preserve approximately 50 window frames and the tile floor of the loggia; and to study the rehabilitation of the distribution portion of the heating system, subject to the following conditions: acceptance of the Community Preservation Fund grant by the library trustees (or its successor).

**(Article 21-C). Flash Road Feasibility Study**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to appropriate \$25,000.00 from Fiscal Year 2014 Community Preservation Fund revenues for the purpose of studying the feasibility of rehabilitating the Flash Road recreational areas.

**(Article 21-D). Wharf Seawall**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to appropriate a sum not to exceed \$100,000.00 to serve as the 20% local share for a possible Seaport Advisory Council award for the rehabilitation and making of extraordinary repairs to that section of the historic Town Wharf's seawall from Marjoram Hill Park continuing to and including the boat ramp in order to preserve a critical historic and recreation resource of the Town; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$100,000 under G.L.c.44, G.L. c.44B or any other enabling authority; that while any borrowing

issued pursuant to the vote shall constitute a general obligation of the Town, it be the intent of the Town that the principal of and interest on any such borrowing shall be paid with Community Preservation Funds; this Community Preservation Fund grant is subject to a obtaining 80% matching funds from the Seaport Advisory Council; and in connection therewith, that the town appropriate \$25,400 from the Fiscal Year 2014 Community Preservation Fund revenues for the payment of any debt service of principal and interest on any borrowing authorized by this vote, which will be due and owing in Fiscal Year 2014.

**(Article 21-E). FY13 Wharf Seawall**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to appropriate \$65,000.00 from the Fiscal Year 2013 Community Preservation Fund's General Reserves for the reconstructing and making of extraordinary repairs to the historic Town Wharf along three sides of the Wharf including the southerly face beginning from the Dory Club corner to the westerly face, including the westerly face and also the northerly face bordering on the boat ramp in order to preserve a critical recreational area.

**(Article 21-F). Town Hall**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to appropriate \$10,000.00 from the Fiscal Year 2014 Community Preservation Fund revenues for the purpose of installing weather stripping in order to preserve the auditorium windows of the historic Town Hall Building and to rehabilitate the men's washroom.

**(Article 21-G). Ellingwood Chapel**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to appropriate \$10,000.00 from the Fiscal Year 2013 Community Preservation Fund's General Reserves for the purpose of making capital improvements to the historic Ellingwood Chapel with regards to electrical upgrades.

**(Article 21-H). Housing Stairs/Parking Area**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to appropriate \$50,000.00 for the purpose of preserving the southerly entrance (Girl's) staircase, the driveways and parking areas at the Spindrift housing property at 194 Nahant Road in order to further community housing needs of the Town of Nahant, subject to the following conditions: acceptance by the Nahant Housing Authority (or its successor) of the Community Preservation Fund Grant; that to meet this appropriation \$27,884.20 be funded from the Fiscal Year 2014 Community Preservation Fund revenues, \$2,454.20 be transferred from the unexpended funds appropriated to the Housing Authority by the 2009 Annual Town Meeting (Article 10G), and \$19,661.60

be transferred from the unexpended funds appropriated to the Housing Authority by the 2010 Annual Town Meeting (Article 15G).

**(Article 21-I). Administrative and Operating Expense**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to appropriate \$5,000.00 from Fiscal Year 2014 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

**(Article 21-J). Open Space Reserves Account**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor that the Town set aside from the Fiscal Year 2014 Community Preservation Fund revenues for later appropriation: \$26,254 for Open Space, community preservation purposes of the Town to be maintained in the Community Preservation Fund Open Space Reserve.

**(Article 21-K). CPA Reserves**

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor that the Town set aside from Fiscal Year 2014 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

(ED- Following Mr. Ward's motion, Carl Easton, Community Preservation Committee, wishes to be recognized by the Town Moderator, to speak on the motion).

**ARTICLE 22. (Continue Committees)** To see if the Town will vote to continue the standing committees to June 30, 2014: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, or take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to continue the following standing committees to June 30, 2014: Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee

**ARTICLE 23. (Gifts)** To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant

Community Garden, Youth Commission, Nahant Public Safety Departments, Department of Public Works, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote to amend this motion and a new motion was made and seconded by adding the Tennis Committee to the following list as a recipient of gifts of money:

Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, **Tennis Committee ATM 2013**, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Safety Departments, Department of Public Works, Youth Commission, Open Space Management and Land Acquisition Committee

**ARTICLE 24. (OPEB Stabilization Fund)** To see if the Town will vote to establish under M.G.L. Chapter 40, Section 5B, a new Stabilization Fund, the OPEB Stabilization Fund, for the purpose of setting aside funds towards future obligations for Other Post-Employment Benefits including health insurance, until such time as a Trust for that purpose is established. Further, to see if the Town will vote to transfer One Dollar (\$1.00) from available funds to the OPEB Stabilization Fund. (2/3 vote required)

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to establish a new Stabilization Fund under M.G.L. Chapter 40, Section 5B, the OPEB Stabilization Fund, for the purpose of setting aside funds towards future obligations for Other Post-Employment Benefits including health insurance, until such time as a Trust for that purpose is established, and to appropriate One Dollar (\$1.00) from available funds in the treasury to the OPEB Stabilization Fund.

**ARTICLE 25. (Short Beach Fence)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury or raise and appropriate by borrowing the sum of \$4,000 to place a post and rope fence along short beach separating the mowed and un-mowed areas, including the payment of all costs incidental or related thereto as requested by the Board of Selectmen; or take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a majority vote in favor for the Town to appropriate the sum of \$4,000 for the purpose of placement of post and rope fences along short beach in order to separate the mowing areas and therefore protect the dunes, including costs incidental or related thereto ;of which \$4,000be funded from available funds in the treasury.

**ARTICLE 26. (Short Beach)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury or raise by borrowing the sum of

\$55,000 to accomplish dune grass restoration and planting in the area known as Short Beach, outside of the confines of the parcel of land on which the lifesaving station is located, using American Beach Grass all substantially in accordance with recommendation made in the so called Short Beach Master Plan prepared by Stantec Consulting Services Inc. and dated 24 April, 2012 with such sequence of planting as the Town Administrator shall determine appropriate after consultation with such municipal boards and agencies as he shall determine appropriate as requested by Planning Board, including the payment of all costs incidental or related thereto; or take any other action relative thereto.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor that the Town raise by borrowing and appropriate the sum of \$55,000 to accomplish dune grass restoration and planting in the area known as Short Beach, outside of the confines of the parcel of land on which the lifesaving station is located, using American Beach Grass all substantially in accordance with recommendation made in the so called Short Beach Master Plan prepared by Stantec Consulting Services Inc. and dated 24 April, 2012, including costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$55,000 under Chapter 44 Section 7(34) of the General Laws or any other enabling authority.

**ARTICLE 27. (Short Beach)** To see if the Town will vote to request the Town Administrator, after consultations with the Conservation Commission and Planning Board, to administratively effectuate the recommendations as to mowing and maintaining the beaches and dune areas of Short Beach substantially as recommended in the Short Beach Master Plan prepared by Stantec Consulting Services Inc. and dated 24 April, 2012, and further to see if the Town will Vote to raise and appropriate and/or appropriate from available funds in the treasury or raise by borrowing the sum of \$3,500, for the purpose of removing the basketball court located at the Short Beach playground and to replant the land underneath with beach grass, including the payment of all costs incidental or related thereto; or to cause the same to be accomplished by Town employees or any combination of the foregoing as requested by Planning Board; or take any other action relative thereto.

**Voted:** Upon motion and duly seconded it was a unanimous vote in favor to raise by borrowing and appropriate the sum of \$3,500 for the purpose of removing the basketball court located at the Short Beach playground and to replant the land underneath with beach grass, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$3,500 under Chapter 44 Section 7(34) of the General Laws or any other enabling authority.

**ARTICLE 28. (Prior Year's School Bill Transportation)** To see if the Town will vote to raise and appropriate or appropriate from available funds the sum of \$1,186.16 for a prior fiscal year (FY11) school transportation invoice as requested by the School Committee.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor to appropriate from available funds in the treasury \$1,187 for school prior year transportation bill.

**ARTICLE 29. (Military Housing – Coast Guard Principal Payment)** To see if the Town will vote to appropriate or to transfer from available funds the sum of \$100,000 for a principal payment to reduce the amount borrowed short term for the former Coast Guard Housing property on Castle Road, Gardner Road, and Goddard Drive.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor that the Town appropriate **NO FUNDS** for payment to outstanding principal on the short term debt for the former Coast Guard Housing property other than those previously authorized in the FY2014 Omnibus Article.

**ARTICLE 30. (Police By-Laws Amendment)** To see if the Town will vote to amend the existing Nahant Police By-Laws.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor for the Town to amend the existing Nahant Police By-laws of the Town of Nahant as shown in the Report and Recommendations of the Advisory and Finance Committee for the April 27, 2013 Nahant Annual Town Meeting as Appendix J, pages 57-62.

**ARTICLE 31. (Compost Area)** To see if the Town will vote to raise and appropriate the sum of \$80,000 to pay for the expenses related to the compost area including both costs of material removal and also cost of the purchase of auxiliary equipment to minimally process raw compost for sale, including the payment of all costs incidental or related there, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**Voted:** Upon motion and duly seconded it was a unanimous vote in favor to raise by borrowing the appropriate sum of \$80,000 for the purpose of clearing the compost area including costs of material removal and also cost of the purchase of auxiliary equipment to minimally process raw compost for sale, including the payment of all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$80,000 under Chapter 44 Section 8(24) of the General Laws or any other enabling authority.

**ARTICLE 32. (Solid Waste Committee)** To see if the Town will vote to establish a temporary committee appointed by the Town Administrator to develop advisable or recommended plans on improving the Town's management of solid waste in accordance

with the Commonwealth's 10 Year Plan.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor that the Town establish a Solid Waste Management Advisory Committee of at least five members appointed by the Town Administrator to advise the Board of Selectmen and Administrator on meeting the Town's responsibilities under the Commonwealth's Master Plan entitled "2010-2020 Solid Waste Master Plan: A Pathway to Zero Waste" including, but not limited to, areas of recommendation as the administrator may request or as the Committee may deem advisable.

**ARTICLE 33. (Resolution)** To request the Town of Nahant to vote a resolution requesting of our Representatives in the Massachusetts Legislature and our Representatives in the U.S. Congress to support any constitutional amendment based on:

1. Corporations are not people and can be regulated
2. Money is not speech and can be regulated
3. Nothing contained in the Amendment shall be construed to abridge the freedom of the press.

As petitioned by Nicolas Bokron of 132 Wilson Road, Nahant, and 24 other registered voters.

**Voted:** Upon motion, and duly seconded it was a unanimous vote in favor.

There being no further business to come before this Annual Town Meeting, upon motion, duly seconded, it was a unanimous vote in favor to dissolve the meeting. The Moderator declared the Annual Town Meeting dissolved at 4:38 P.M.

Margaret R. Barile  
Town Clerk



## Annual Town Election | April 27, 2013

The polls were opened at 7:00 a.m. by the Town Clerk. The Town Clerk read the call to the meeting and the Constable's return thereon. The Accuvote ballot counter was zeroed out and the ballot box was inspected in full view to ensure nothing was inside locked and the keys were turned over to the police officer on duty.

The following election workers were sworn to the faithful performance of their duties. Emily Potts as Warden, Trudy Joyce, Edith Richardson, Jane Kirkman and Margaret Piccola.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties. Calantha Sears, Carol Nelson, Patricia Demit, Pauline Anderson and Susan Bonner.

The polls were closed at 8:00 p.m. The ballot counter showed a total of 998 ballots cast. Results of the election were as follows:

### **Moderator** (One Year)

- David G. Conlin*	856
- Write-ins	3
- Blanks	139

### **Selectman** (Three Years)

- Michael P. Manning*	540
- Joyce M. Maroney	452
- Write-ins	2
- Blanks	4

### **Town Clerk** (One Year)

- Margaret R. Barile*	824
- Write-ins	5
- Blanks	169

### **Assessor** (Three Years)

- David P. Hunt*	744
- Write-ins	3
- Blanks	251

**Assessor (For An Unexpired Term of Two Years)**

- Rose M. O'Malley*	722
- Write-ins	6
- Blanks	270

**Public Library Trustee (Three Years)**

- John P. Welsh	782
- Write-ins	6
- Blanks	270

**Constable (One Year)**

- Michael J. Kairevich Sr.	801
- Write-in	13
- Blanks	282

**School Committee (Three Years)**

- Lori K. Ballantine	713
- Write-ins	3
- Blanks	282

**Housing Authority (Five Years)**

- David G. Walsh	781
- Write-ins	2
- Blanks	215

Margaret R. Barile  
Town Clerk

## Town Administrator | 2013 Annual Report

As the state and national economic recovery moved forward during the last year, the Town was able to maintain the current level of services and restore some programs and stability to our Town wide operations. The Fiscal Year 14 budget process went rather smoothly due to the availability and appropriation of over \$480,000 from free cash and other available sources. All departments were provided sufficient resources to meet the current needs of our residents.

Through the generosity of Northeastern University, Art and Music programs were restored at the Johnson School and funding from the University is committed for the next school year as well. Town Meeting also approved a warrant article in the amount of \$59,000 for classroom computers, a new server and updated software.

Coastal storm Nemo landed at Nahant in mid-February with significant coastal surge and flooding. The DPW did an outstanding job of cleaning the streets, beaches and affected areas.

A second damaging coastal storm arrived in March which also caused significant damage and DPW again answered the call. Emergency repairs were done to Tudor Wharf and over the summer long needed maintenance and repair was completed on the Tudor Beach seawall. We did receive storm related damage reimbursement from FEMA in the amount of \$70,000 with a commitment of an additional \$40,000 that should arrive at the end of the fiscal year.

We also have an application pending for a \$628,000 grant to repair the wall from Tudor Wharf to Marjoram Park which also includes the boat ramp and two new floats for the wharf.

Canoe Beach was refurbished with the installation of curbing, planting of sea grass, and resurfacing of the parking area. The cost of the project was equally shared with Northeastern University.

Cherry trees from the Town's tree farm were planted at Town Hall, the Johnson School, and the area around the Nahant Community Center was newly landscaped through the generosity of the Beautification Committee.

The Nahant Library was also the recipient of a beautiful granite sculpture "Tectonic Eclipse" donated by Nahant sculptor, Reno Pisano.

Over 10,000 square yards of asphalt resurfacing on eight roadways, in addition to 1,100 yards of various patchwork throughout the Town, was completed in calendar 2013. A new five year pavement management plan is being implemented which has established priorities and recommendations for roadway work over the next five years.

In keeping with the Short Beach Master Plan the basketball court was removed from the playground in Little Nahant. Over 25,000 beach grass seedlings were planted along the dunes, and new post and rail fencing was added around the front of the NLSS. The new dune grass should serve as a barrier to future storm events and improve the appearance of Short Beach.

Our water meter replacement project, which began in July, 2012, was completed last fall. Over 1,600 residential and commercial water meters were replaced throughout the Town. The new meters, with a life expectancy of ten years, will provide for highly accurate readings and accountability for any unrecorded water usage

The Nahant Causeway reconstruction and Long Beach restoration project under the administration of the Mass. Department of Conservation and Recreation was slightly delayed due to the bankruptcy filing of the general contractor. With the full cooperation and efforts of the DCR and our legislative delegation, construction was resumed after a shut-down of seven weeks.

The roadway is completed and landscaping and guard rail installation will be completed as soon as possible. The Commonwealth is still committed to opening the beach and parking lot on or before Memorial Day, 2014.

The Town is working with local utility companies to remove the unsightly double poles scattered throughout the community. Fourteen poles have been removed within the last year and we expect the rest to be taken out by the fall.

The Spring Road Composting Facility is due for a cleanup. Commercial dumping of allowable material has been temporarily suspended while we determine a course of action based upon a comprehensive management plan to optimize the operation and provide upgrades and improvements to the facility.

With the rebounding economy and housing market, the Coast Guard Housing Design and Development Advisory Committee is revisiting the development of the twelve Bass Point housing units owned by the Town. The Committee has requested an updated analysis of the project with the expectation of marketing the property under the previously approved Town Meeting guidelines. The

Chapter 93 bond notes which financed the acquisition of the property have also been extended to 2025 to allow for more time to do a proper analysis.

Employment contracts with the Police Chief, Fire Chief, DPW Superintendent, and Town Accountant have been negotiated and approved. Other union contracts which expire at the end of the fiscal year are currently under negotiation.

As we end the current fiscal year we must be cautious and aware about the sustainability of our General Fund budgets as we move forward. For the last several years all available reserves have been appropriated to maintain services and balance our revenues and expenses.

Any sudden or unanticipated changes in our financial situation could be problematic as reserves are minimal. I will be focusing my attention on this issue in the next fiscal year.

I would like to thank all Town employees, our elected officials, and all of the volunteers who work so hard to maintain the quality of life in Nahant that we have come to appreciate.

As always, I welcome your ideas and suggestions.

Respectfully Submitted,

Andrew Bisignani  
Town Administrator

## Board of Selectmen | 2013 Annual Report

Dear Friends,

In January, the Selectmen started their first meeting by noting the recent passing of Robert Cormier. Bob was one of the Town volunteers that you just can't forget. A longtime community member, served on the police force in the early sixties, raised his son, always supported his beloved wife Carmella, volunteered for many years on the Greenlawn Cemetery Committee, 4<sup>th</sup> of July Committee, and Harbor and Marine Advisory Committee. He served for many years as Assistant Wharfinger and worked part-time in his 80's as the custodian at the Town Hall and Library. Bob's story is a perfect example of the many Town contributors who make Nahant a vibrant, friendly community. The Board of Selectmen put Bob's picture on the cover of the Annual Report issued for the 2013 Annual Town Meeting as a token of respect for all such volunteers.

The year started on a budgetary note as Nahant Town Administrator Andrew Bisignani presented a draft budget in early January. After meeting with department heads on their respective budgets and additional discussion on the use of free cash in the operating budget and principal payments on the Coast Guard Housing area, the budget was ultimately supported by a majority of the Selectmen.

The Nahant Historical Society held a book signing event to note the introduction of Gerard Butler's latest book, "Nahant's Naval Secrets", and in addition to an award from the Historical Society, the Board of Selectmen were pleased to present Gerard Butler with a framed presentation naming him "Nahant Military Historian" by vote of the Board.

Mr. Jim Caputo as representative of the Department of Conservation and Recreation and Dante Roberto of Pihl Construction kept the Selectmen informed on numerous issues related to the ongoing causeway construction: the wall and fences separating the roadway and parking areas of the project area, and timing issues for changing traffic lanes, paving, and final landscaping. While we had a year of significant progress on the Causeway project, the Department of Conservation and Recreation announced in October that Pihl Construction had filed for bankruptcy. After a delay to enforce the construction performance

bond, DCR announced that a new general contractor had been hired to complete the final phases of this construction project. We all still look forward to seeing the completion of our roadway and beach area in the coming year.

In February, representatives of Northeastern University and the Marine Science Center visited the Selectmen and gave an update on the construction of improvements at the East Point MSC. As part of a broader discussion on payments in lieu of taxes, the representatives promised Mr. Lombard to add to the existing annual Scholarship by providing an additional \$25,000 for the Johnson School art and music programs.

During the Memorial Day Parade, the Town's new ladder truck made a first appearance. A group of firefighters led by Austin Antrim and Chief Hyde successfully applied for a federal grant for \$717,250, which is 95% of the money requested for the new apparatus. This good news means only \$60,000 was needed from the taxpayers to fund the Town's share of the purchase. As a Board, we salute the enterprise, workmanship, professionalism, and Town pride shown by our firefighters in making this grant and purchase possible.

The Planning Board heard a joint request from the Board of Selectmen and the Nahant Preservation Trust to issue a special permit for the Nahant Lifesaving Station covering parking and landscaping at the facility as well as an outline of agreements on major events at the facility. The special permit was the culmination of many meetings between the various boards, Nahant citizens, the American Legion post, and members of the NPT to ensure that permit met with the preapproval of all parties. In addition, at the Annual Town Meeting, the Planning Board, at the request of the Selectmen, presented a recommended zoning by law revision to update the flood plain regulations and maps as required by FEMA. The Board and many Town residents thank the Planning Board for their quick and timely work on this issue as it allowed those residents to remain eligible to participate in the National Flood Insurance Program operated with FEMA participation.

We were pleased to award Caitlin Ludke with the 2013 Charles A. Kelley scholarship and presented her with a check at the Annual Town Meeting.

The Compost Area off of Spring Rd will continue to be the focus of our attention in the upcoming year as we endeavor to make the composting more sustainable. The DEP has suggested some process and handling improvements and we will adopt even more to ensure that our compost meets market expectations. The Town voted \$80,000 at the Annual Town meeting for equipment and some disposal costs. The Town Administrator and DPW made some progress in screening the compost and removing some non compostable material during August and September of the last year. However, the Town must increase the rate at which we can give away and sell the compost product to decrease the inventory we have onsite.

In response to the draft Short Beach Master Plan prepared by Stantec Consulting Services Inc., the Planning Board recommended after several public hearings only the planting of dune grass and installation of post and rope fencing on the Short Beach dune for which there was wide and uniform public acceptance. During the fall of 2013, the DPW prepared and planted approximately 25,000 square feet of dune grass seedlings as the first stage in executing the Town Meeting's expressed wishes in this area. We expect that a comparable planting in the upcoming fall will complete the project.

In September, the Board congratulated Calantha Doane Sears as the 2013 Award of Merit recipient from the American Association for State and Local History Leadership in History Awards. The award which had been announced at a recent local gathering was in recognition of her lifelong commitment to preserving the history of Nahant, MA. The award program, now in its 68<sup>th</sup> year, is the most prestigious recognition for achievement in the preservation and interpretation of state and local history.

The Town Hall staff, under the direction of the Town Administrator, has again helped enormously to accomplish what we have during the last year. While we, as a Board of Selectmen, may meet occasionally to set policy and plan certain improvements voted by the Town, it is this full time staff that makes everything happen. As always, we appreciate and thank the town staff for all that they do.

This fall, the Selectman and Town Administrator noted the completion of the water meter replacement program throughout Town. While many of the meters had been installed in the prior year, the Town Administrator reported in May



that there were still 50 properties that had not yet been scheduled and fitted with new meters. The Selectmen are especially appreciative of the hard work, dedication, and detailed service of Mary Lowe and Mary Ellen Schumann who took care of many of the scheduling and contract administration details as we undertook and successfully completed this project.

Police Chief Robert Dwyer, DPW Superintendent Timothy Lowe and Fire Chief

Edward Hyde and the Police, DPW and Fire Departments have done a wonderful job over the past year in making sure our town is safe, orderly and well maintained. We are fortunate in Nahant to be served by some of the best in the state. Our meetings are often punctuated by thank you letters from citizens who want to compliment the compassion and professionalism of the Policemen, Firemen, and EMTs who respond quickly to medical aid calls, house fires and car emergencies.

Thanks are due to many people for the work we have collectively accomplished this year. Many of them are appointed, but often unacknowledged volunteers, serving on a myriad of committees, such as those listed in this report, that help us make Town government function. Others work on committees that add beauty and diversity to the community. Still others are informal groups that never get appointed, but see a need and fill it. 01908 is more than a zip code and organized the Earth Day celebration for Nahant in 2013. Likewise, SWIM is not just a beach activity. This grass roots environmental organization has been proposing and executing activities to improve ocean water quality around Nahant for almost three decades. We owe all SWIMmers a debt of gratitude. In addition, the Nahant Christmas Parade is not simply a one night event. The many recipients of scholarship awards and other benefits provided by this ad hoc organization has helped many recipients. To all these volunteers, we extend our thanks for jobs well done and the hopes that more and new volunteers will make your work easier and even more beneficial in the future.

Our special thanks to the loyal employees of the Town who have responded well to the changes of recent years and have steadfastly kept the Town running effectively. We also wish to send our heartfelt appreciation to State Senator Thomas McGee Jr. and State Representative Steve Walsh for their hard work and exemplary representation of Nahant in our dealings with state agencies in

Boston. As we start 2014, we give our best wishes to State Representative Steve Walsh as he announces that he shall leave his State House position to take up a leadership role in the Massachusetts Council of Community Hospitals. We will await his replacement to be selected in a September election

Finally, the Board thanks you, the citizens of Nahant, for letting us serve you.

Respectfully Submitted,

Richard J. Lombard, Chairman

Perry C. Barrasso, Vice Chairman

Michael P. Manning, Secretary

## Nahant Town Council | 2013 Annual Report

To The Honorable Board of Selectmen:

I submit my report as Town Counsel for the year ending December 31, 2013.

Finally, after almost six years of litigation involving two separate actions in the Massachusetts Land Court and an appeal to the Massachusetts Appeals Court, the matter of *Ryder v. Town of Nahant* was decided in favor of the Town by a Decision of the Massachusetts Appeals Court dated May 30, 2013. The matter involved the historic Stone Barn located at the intersection of Spring Road and High Street Extension. The Plaintiff claimed he acquired title to the small triangular piece of land which had encroached upon the Extension of High Street as laid out by the Town (Board of Selectmen) back in 1898 and 1899 by "Adverse Possession".

In order to establish the Town's ownership of High Street Extension from the intersection of Nahant Road to Spring Road, the Town was required to prove that the Town made a legal "taking of the property" to extend High Street pursuant to the laws, P.S. 49 which were in effect in the years 1898-1900.

Thankfully, the Town was able to have at its disposal, Town records kept by the Town Clerk's office and the Nahant Historical Society by which, the Town was able to satisfy all four requirements to "lay out a way" as required by P.S. 49, aforesaid, in 1898-1899. Without these records, some of which are hand written entries (dating back to 1892) in Journals kept in the Town Clerk's office, and which were presented to the Land Court as proof of Nahant's argument that Nahant correctly "laid out the extension of High Street" over 115 years ago, the Town would never have prevailed in this matter.

Town Counsel wants to publically thank and acknowledge Calantha Sears, Bonnie D'Orlando and members of the Nahant Historical Society; Margaret Barile, Town Clerk; and, the late Richard E. Adamo, Head Librarian at the Essex County Law Library, for their unselfish help and time.

One fact which became abundantly clear to me during all my preparation in this case, is the fact that the Town has and had such dedicated individuals over the years who have preserved all the historical records which allowed Town Counsel to defend such matters both in the Land Court and the Massachusetts Appeals Court.

Inasmuch as the most of the Town residents do not have access to the Massachusetts Court of Appeals Decisions, and the fact that years down the road, a similar set of facts could arise in which the Town may be required to defend a similar taking by the Town, I felt that the entire Decision of the Massachusetts Appeals Court should be set forth in my Annual Report so as to become part of the Town's Annual Reports for future reference.

Accordingly, herewith is the Decision of the Massachusetts Appeals Court in the matter of Ryder v. Town of Nahant dated May 30, 2013.

## **COMMONWEALTH OF MASSACHUSETTS APPEALS COURT**

### **JOHN RYDER VS. TOWN OF NAHANT & another. MEMORANDUM AND ORDER PURSUANT TO RULE 1:28**

The plaintiff brought an action in Land Court, pressing a claim to quiet title to a strip of land. A judge allowed the town's motion for summary judgment, ruling that the land in question had been taken for 'public purposes' by the town in 1899.

*Background.* The plaintiff, John Ryder, became the owner of 64 Spring Road in Nahant by deed on October 23, 2006. At contention is a strip of land, approximately ten feet wide, that abuts the plaintiff's property (disputed land). The town of Nahant (town) claims that the disputed land was subjected to a public taking in 1899, and is part of High Street (the so-called High Street Extension). The disputed land has never been paved and approximately fifty square feet of that land is encumbered by the plaintiff's stone barn. On February 18, 2009, the plaintiff filed a complaint in Land Court, seeking to quiet title and/or adversely possess. The town moved for a judgment on the pleadings. In a decision dated September 22, 2010, a judge made findings as to the 1899 taking. The town then filed a motion for summary judgment, which was allowed by the same judge in a decision dated October 7, 2011. The plaintiff now appeals.

*Discussion.* A. Summary judgment. We review a grant of summary judgment de novo. *Miller v. Cotter*, 448 Mass. 671, 676 (2007). See *Augat, Inc. v. Uberty Mut. Ins. Co.*, 410 Mass. 117, 120 (1991); *Flesner v. Technical Communications Corp.*, 410 Mass. 805, 809 (1991) (moving party's burden to demonstrate the absence of a triable issue may be met by affirmative evidence negating an essential element of the nonmoving party's case or by showing that the nonmoving party is unlikely to submit proof of that element at trial). See also *Kourouvacilis v. General Motors Corp.*, 410 Mass. 706, 716 (1991). We conclude that the decision dated October 7, 2011, allowing the town's motion for summary judgment was correct, as the plaintiff had no reasonable expectation of demonstrating that the 1899 taking was invalid.

In support of that decision, the judge found on the evidence before him and on the guiding language of chapter 49 of the Public Statutes, that in 1899, the town successfully controlled the disputed land. With respect to the statute, the judge determined that the town was required to satisfy four requirements: (1) the layout (including its boundaries and measurements) of the proposed way must be reported to the town clerk seven days prior to a town meeting; (2) the proposed way must be accepted at a town meeting; (3) if accepted, a

description of such way must be reported to the town clerk, who shall record the way in a book of records 'kept for that purpose' within ten days; and (4) the town must take possession of such way within two years.

In his prior decision dated September 22, 2010, the judge found that the town had sufficiently met the requirements of conditions one and two. Thus, the critical issues became whether the town clerk recorded the 1899 taking in a book of records within ten days and if the town took possession of the disputed land within two years.

We agree with the judge that the 1899 taking was properly recorded. To meet the threshold of requirement three, the town offered pages from a volume entitled Town of Nahant -- Records of 1892 (Record Book). As found in the Record Book: (1) pages 159 and 160 contain notes regarding the March 18, 1899, acceptance of the report on the laying out of the High Street extension; (2) pages 162 and 163, regarding the town election results of the same date, were written in present tense, indicating simultaneous voting and recording; and (3) page 164 shows a petition for an election recount three days later. Furthermore, the town submitted an affidavit from the town clerk, who attested that in early years 'recordings were made by hand and simultaneously entered into a book, which was kept on an annual basis.'

The plaintiff, however, contends that the Record Book cannot comply with § 80 of chapter 49 of the Public Statutes because it contains records of additional matters, such as election outcomes. He goes on to argue that the statute requires any taking to be recorded in an independent and exclusive book. We disagree. See *Annese Elec. Servs., Inc. v. Newton*, 431 Mass. 763, 764 n.2 (2000) ('[S]tatutory interpretation is a question of law for the court to decide'). There is no indication that 'kept for that purpose' meant that the recording of the taking should be separate and apart from any other town matters. Moreover, the plaintiff has not proffered any evidence to support his interpretation of exclusivity.

Finally, the plaintiff makes additional claims that the town failed to take possession of the disputed land. This argument also fails. The record demonstrates that in 1900 the town spent about \$470 for materials to extend sewers and about \$550 for road work on the High Street extension, which included the disputed land.

*B. Adverse possession.* In the alternative, the plaintiff sought to claim the disputed land under the theory of adverse possession. The burden of proving adverse possession is on the person claiming title thereby and 'extends to all of the necessary elements of such possession.' *Mendonca v. Cities Serv. Oil Co. of Pa.*, 354 Mass. 323, 326 (1968). The town correctly argues that G. L. C. 260, § 31, prohibits a person from obtaining adverse possession of land held by a town for public purposes. See G. L. C. 82, § 32A. Thus, the plaintiff's argument that the disputed land was subject to adverse possession may properly be rejected.

The plaintiff's corollary argument that the town's failure to use the disputed land made it subject to adverse possession is also unavailing. Delays in developing the land do not alter the applicable legal analysis. 'It is not unreasonable for [a government entity] to refrain from developing property unless and until there is a need to do so. To require town boards in control of land to do otherwise would encourage unnecessary or premature development and preclude careful planning for future needs.' *Harris V. Wayland*, 392 Mass. 237, 242 (1984).

Judgment affirmed. By the Court (Grasso, Brown & Green, JJ.)

As in years past, Town Counsel has been called upon to render advice and prepare written opinions for various Boards and Committees in the Town.

During the past year, I have had the privilege of working with Andrew Bisignani, our Town Administrator, who continues to demonstrate his dedication and passion to the Town's best interests.

In conclusion, I want to thank all the Town Hall staff for their continued assistance that they so generously provide Town Counsel, and, to my secretary, Lollie Ennis.

Respectfully Submitted,

Charles H. Riley, Jr.  
Town Counsel

## Town Accountant | Fiscal Year 2013 Report

Fiscal Year 2013 was a good year financially for the Town of Nahant. The Certified Free Cash is \$488,981. (Free Cash is the fund balance less mandated state adjustments-See next page.) We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits or other unforeseen events that can occur. The future years will require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$830,041 for Fiscal Year 2013.

Thanks again to all who have worked hard to maintain a positive fund balance again in FY 13. Special thanks to: Andy Bisignani, the Board of Selectmen, the great Town Hall team, the Finance Committee, all of the departments who work diligently to stay within their budgets, and all of the wonderful people who donate so much of their time to make Nahant a better place. A special thanks to Katie Costin, Kathy Famulari, Mary Lowe, Sheila Hambleton, Kathy Kougias, Mary Ellen Schumann and Peggy Barile for their dedication and hard work.

The town's outstanding debt as of 6/30/13 is \$8,873,230 - \$6,438,230 is in long-term debt and \$2,435,000 is in temporary short-term debt. The Authorized and Unissued Debt totals \$442,000 as voted borrowing articles during April 27, 2013 Annual Town Meeting and detailed in the attached Statement of Indebtedness.

During Fiscal Year 2013, Andy Bisignani, the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a great deal of planning and hard work and are becoming more and more difficult to attain.

On the following pages are reports that cover the twelve-month period from July 1, 2012 through June 30, 2013. (FY 13) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances and the combined balance sheet for fiscal year ending 6/30/13 are prepared by the Town of Nahant's auditors, Sullivan, Rogers & Company, LLC, CPAs. All other reports are prepared in-house.

Also, the FY 2014 appropriated budget and expenditures are included at the end of this report. The actual expenditures are through 12/31/13. We anticipate using the remaining funds during the fiscal year.

There may be reserve fund transfers and additional appropriations during the Annual Town Meeting on April 26, 2014, as is usual and can be seen in the FY 13 Town Meeting Transfers and the Reserve Fund Activity Reports included for FY 13. Hopefully, there will be some unexpended appropriations to close to free cash.

Respectfully Submitted,

Deborah A. Waters  
Town Accountant



Nahant's Free Cash/Fund Balance  
Fiscal Year 13

Water/Sewer  
and Rubbish Funds  
Amount Available FY 13

<b>Free Cash</b>		
Undesignated Fund Balance 6/30/13	\$622,698.63	
Less: Overlay Reserve	(\$133,717.64)	
<b>Free Cash</b>	<b>\$488,980.99</b>	
<b>Rounding</b>	<b>\$488,981</b>	
<b>Free Cash Calculation Using Year End Report</b>		
Fund Balance 7/1/12	\$1,202,008.24	
FY 2013 Surplus Expenditures	\$300,946.18	
FY 2013 Revenue Surplus	\$356,057.21	
Less: FY 13 Encumbrances *** (See Below)	(\$79,000.00)	***
Less: Other Funding Sources **** (See Below)	(\$573,715.00)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$583,498.00)	*****
Less Petty Cash Fund Balance	(\$100.00)	
Less: Overlay Reserve	(\$133,717.64)	
<b>Total Free Cash</b>	<b>\$488,980.99</b>	
<b>*** FY 13 Encumbered Funds</b>		
Debt Service	\$79,000.00	
<b>Total FY 12 Encumbered Funds</b>		<b>\$79,000.00</b>
<b>**** Other Funding Sources</b>		
FY 12 Encumbered Funds		<b>\$85,536.00</b>
<b>Free Cash Usage 4/30/12 for FY 13:</b>		
Omnibus Art 8-School Transportation Expenses	\$550.00	
Omnibus Art 8-School Expenses	\$357,415.00	
<b>Total Free Cash Usage 4/12 for FY13 Budget</b>		<b>357,965.00</b>
<b>Free Cash Usage 4/13 for FY 13:</b>		
Omnibus Art 3-Emergency Appropriation Storms	\$45,396.00	
Omnibus Art 4-DPW Snow and Ice	\$7,698.00	
Omnibus Art 28-Prior Yr. School Transportation Expenses	\$1,187.00	
<b>Total Free Cash Usage 4/13 for FY13 Budget</b>		<b>54,281.00</b>
<b>FY 13 Use of Overlay Surplus FY13 4/12 ATM:</b>		
Omnibus Art 8-School Transportation Expenses	\$75,933.00	
<b>Total Use of Overlay Surplus FY 13 4/12 ATM</b>		<b>75,933.00</b>
<b>Total Other Funding Sources (Not Supported By FY 13 Revenues)</b>		
		<b>\$573,715.00</b>
<b>**** Fund Balance Reserved for Subsequent Year Appropriations</b>		
Free Cash Usage-School Expenses Art#7 FY 14 4/13 ATM	\$502,497.00	
Free Cash Usage-Police CruiserSchool Art#7 FY 14 4/13 ATM	\$27,000.00	
Overlay Usage-Police CruiserSchool Art#7 FY 14 4/13 ATM	\$8,000.00	
Overlay Usage-Fire Capital Art#7 FY 14 4/13 ATM	\$12,000.00	
Overlay Usage-DPW Capital Art#7 FY 14 4/13 ATM	\$30,000.00	
Overlay Usage-OPEB Art#24 FY 14 4/13 ATM	\$1.00	
Overlay Usage-Short Beach Art#25 FY 14 4/13 ATM	\$4,000.00	
<b>Total Fund Balance Reserved for Subsequent Year Appropriations</b>		<b>\$583,498.00</b>
<b>Rubbish Enterprise Fund Amount Available for Appropriation</b>		
Beginning Balance 7/1/12	\$0.00	
Revenues FY 13	\$387,570.27	
Expenditures FY 13	(\$372,530.38)	
<b>Rubbish Enterprise Fund Amount Available for Appropriation</b>		<b>\$15,039.89</b>
<b>Rounding</b>	<b>\$15,040</b>	
<b>Water/Sewer Enterprise Fund Amount Available for Appropriation</b>		
Beginning Balance 7/1/12	\$661,687.01	
Revenues FY 13	\$1,850,240.25	
Expenditures FY 13*	(\$1,674,935.87)	
Encumbrances FY 13	(\$6,950.00)	
<b>W/S Enterprise Fund Amount Available for Appropriation</b>		<b>\$830,041.39</b>
<b>Rounding</b>	<b>\$830,041</b>	
<i>* Note: Usage of Fund Balance for FY13 Budget:</i>		
Usage of Fund Balance Article# 9 4/13 ATM Water/Sewer Equipment Pumps	\$60,000.00	
<b>Total Fund Balance Usage 4/13 for FY13 Budget (Included in Expenditures)</b>		<b>\$60,000.00</b>

**APPROPRIATIONS**  
**FY 13 EXPENDITURE REPORT**

	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Actual Expenditure	FY13 Budget Adjusted	FY13 Actual Expenditure	FY13 Remaining Balance	%
<b>General Government</b>								
Moderator								
General Expenses	0.00	0.00	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen								
Salaries/Wages	2.00	2.00	2.00	2.00	\$3.00	1.00	2.00	33.33%
General Expenses	4,399.70	4,145.28	2,852.32	3,428.29	\$6,650.00	5,965.01	684.99	89.70%
Town Warrant Report	2,425.00	2,500.00	2,419.88	1,624.59	\$2,600.00	2,467.46	132.54	94.90%
Professional Services	43,417.53	34,207.65	46,278.07	61,974.26	\$41,500.00	40,420.92	1,079.08	97.40%
FY 12 Encumbrance****					\$1,200.00	1,200.00	0.00	100.00%
Town Administrator								
Salaries/Wages	199,142.00	204,805.00	205,820.00	180,724.29	158,439.00	158,439.00	0.00	100.00%
Health Inspector	8,961.00	8,961.00	8,961.00	8,961.00	\$9,230.00	9,230.00	0.00	100.00%
Assistant Health Inspector	0.00	0.00	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	2,600.00	2,600.00	2,600.00	2,600.00	\$3,000.00	3,000.00	0.00	100.00%
Health Assistant	0.00	0.00	0.00	0.00	\$500.00	245.08	254.92	49.02%
Town Physician	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
ADA Coordinator	500.00	500.00	500.00	500.00	\$500.00	500.00	0.00	100.00%
General Expenses	3,387.18	3,108.33	4,010.73	4,707.62	\$6,960.00	3,901.76	3,058.24	56.06%
Capital Outlay-Copier	2,100.00	1,773.00	2,411.00	0.00	\$2,500.00	2,500.00	0.00	100.00%
Finance Committee								
General Expenses	9,879.18	4,963.48	5,992.60	6,298.86	\$7,152.00	4,912.45	2,239.55	68.69%
Town Accountant								
Salary	80,390.00	82,802.00	83,272.00	94,213.00	\$97,698.00	97,698.00	0.00	100.00%
General Expenses	\$434.84	\$3,476.47	\$5,182.64	\$3,353.46	\$9,410.00	8,524.65	885.35	90.59%
FY 08 Encumbrance	4,000.00				\$0.00	0.00	0.00	0.00%
FY 09 Encumbrance		4,000.00	0.00	0.00				
FY 10 Encumbrance			\$2,500.00					
FY 11 Encumbrance				\$2,000.00				
FY 12 Encumbrance****					\$5,000.00	5,000.00	0.00	100.00%
Assessors								
Salaries/Wages	57,383.00	\$59,569.00	\$64,723.00	\$66,934.00	\$68,702.00	68,701.00	1.00	100.00%
Part Time Wages	12,844.00	15,616.27	15,898.42	18,154.38	\$20,329.00	20,309.68	19.32	99.90%
General Expenses	39,779.50	38,738.72	33,502.31	34,329.80	\$48,332.00	48,332.00	0.00	100.00%
FY 08 Encumbrance	134.36							
FY 09 Encumbrance		269.50						
Treasurer/Collector								
Salaries/Wages	112,375.00	115,776.00	116,186.00	120,384.00	\$124,545.00	118,100.31	6,444.69	94.83%
General Expenses	\$27,465.00	\$31,428.86	\$34,088.08	\$37,269.81	\$43,800.00	42,620.93	1,179.07	97.31%
Town Counsel								
Annual Fee	35,000.00	35,000.00	35,000.00	35,000.00	\$35,000.00	35,000.00	0.00	100.00%
Town Hall								
General Expenses	48,614.69	46,876.84	52,559.41	50,483.61	\$62,500.00	56,347.34	6,152.66	90.16%
Capital	0.00	0.00	5,000.00	4,604.80	\$3,000.00	3,000.00	0.00	100.00%
FY 08 Encumbrance	5,000.00							
Data Processing								
General Expenses	84,853.16	88,299.55	87,983.33	92,525.57	\$107,850.00	107,850.00	0.00	100.00%
FY 08 Encumbrance	5,000.00							
FY 09 Encumbrance		4,000.00	0.00					
FY 10 Encumbrance			3,800.00					
Town Clerk								
Salaries/Wages	4,514.50	15,984.45	19,620.00	25,000.00	\$31,074.00	31,074.00	0.00	100.00%
General Expenses	3,278.52	4,040.93	5,480.41	5,372.61	\$6,500.00	4,699.94	1,800.06	72.31%
Election/Registration								
Salaries/Wages	500.00	1,500.00	1,500.00	1,500.00	\$4,750.00	4,603.00	147.00	96.91%
General Expenses	6,886.59	6,430.46	12,507.72	6,001.14	\$17,750.00	7,505.03	10,244.97	42.28%
FY 09 Encumbrance		4,500.00						0.00%
Conservation Commission								
General Expenses	530.00	329.08	182.74	440.21	\$545.00	537.58	7.42	98.64%
Planning Board								
Purchase of Services	1,095.78	1,183.00	1,137.47	3,295.36	\$1,500.00	27.06	1,472.94	1.80%
General Expenses	316.58	0.00	0.00	0.00	\$0.00	0.00	0.00	
FY 08 Encumbrance	39.38							
Zoning/Board of Appeals								
General Expenses	2,053.06	1,779.03	648.69	1,633.24	\$3,000.00	1,806.85	1,193.15	60.23%
<b>Total General Government</b>	<b>809,301.55</b>	<b>829,165.90</b>	<b>862,619.82</b>	<b>873,315.90</b>	<b>\$932,079.00</b>	<b>894,520.05</b>	<b>37,558.95</b>	<b>95.97%</b>

June 2013

<b>FY 13 EXPENDITURE REPORT</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Budget Adjusted</b>	<b>FY13 Actual Expenditure</b>	<b>FY13 Remaining Balance</b>	<b>%</b>
<b>Public Safety</b>								
<b>Police Department</b>								
Administrative Salaries/Wages	139,627.56	145,795.56	134,981.07	140,449.00	\$144,105.00	144,104.76	0.24	100.00%
Police Salaries/Wages	868,075.17	880,682.81	870,952.54	898,927.18	\$950,477.00	942,510.62	7,966.38	99.16%
General Expenses	131,578.64	137,603.28	136,413.16	146,302.58	\$153,890.00	153,098.37	791.63	99.49%
FY 09 Encumbrance		2,410.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Capital Outlay	26,000.00	0.00	30,000.00	30,000.00	\$31,500.00	31,500.00	0.00	100.00%
Public Safety - Debt Service	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
<b>Total Police Department</b>	<b>1,165,281.37</b>	<b>1,166,491.65</b>	<b>1,172,346.77</b>	<b>1,215,678.76</b>	<b>\$1,279,972.00</b>	<b>1,271,213.75</b>	<b>8,758.25</b>	<b>99.32%</b>
<b>Fire Department</b>								
Fire Salaries/Wages	638,367.51	673,558.35	665,363.41	721,246.14	\$820,717.00	820,715.49	1.51	100.00%
General Expenses	66,140.60	76,375.31	77,863.53	84,731.22	\$105,516.00	105,516.00	0.00	100.00%
Capital Outlay	0.00	0.00	16,207.16	7,000.00	\$5,000.00	4,694.21	305.79	93.88%
<b>Total Fire Department</b>	<b>704,508.11</b>	<b>749,933.66</b>	<b>759,434.10</b>	<b>812,977.36</b>	<b>\$931,233.00</b>	<b>930,925.70</b>	<b>307.30</b>	<b>99.97%</b>
<b>Total Police &amp; Fire</b>	<b>1,869,789.48</b>	<b>1,916,425.31</b>	<b>1,931,780.87</b>	<b>2,028,656.12</b>	<b>\$2,211,205.00</b>	<b>2,202,139.45</b>	<b>9,065.55</b>	<b>99.59%</b>
<b>Inspectional Services</b>								
Salary	12,900.00	14,040.00	14,560.00	15,079.68	\$13,400.00	13,270.50	129.50	99.03%
<b>Building Inspection</b>								
Salary	9,500.00	9,500.00	9,500.00	9,500.00	\$9,785.00	9,785.00	0.00	100.00%
Assistant	4,635.00	4,635.00	4,635.00	4,635.00	\$4,775.00	4,775.00	0.00	100.00%
General Expenses	2,559.65	2,631.89	2,962.98	2,689.14	\$5,013.00	3,632.80	1,380.20	72.47%
<b>Plumbing/Gas Inspection</b>								
Salary	3,500.00	3,500.00	3,500.00	3,500.00	\$3,605.00	3,605.00	0.00	100.00%
Assistant	1,800.00	1,800.00	1,800.00	1,800.00	\$1,860.00	1,860.00	0.00	100.00%
General Expenses	163.96	249.73	250.00	300.00	\$1,145.00	623.92	521.08	54.49%
<b>Wiring Inspection</b>								
Salary	3,500.00	3,500.00	3,500.00	3,500.00	\$3,605.00	3,605.00	0.00	100.00%
Assistant	1,800.00	1,800.00	1,800.00	1,800.00	\$1,860.00	1,860.00	0.00	100.00%
General Expenses	777.90	900.70	1,017.51	102.00	\$2,000.00	926.73	1,073.27	46.34%
<b>Civil Defense</b>								
General Expenses	500.00	0.00	500.00	500.00	\$500.00	500.00	0.00	100.00%
<b>FY 07 Encumbrance</b>								
<b>Animal Control</b>								
Salaries/Wages	8,300.00	8,300.00	8,300.00	8,300.00	\$8,550.00	8,550.00	0.00	100.00%
Assistant Wages	0.00	0.00	1,500.00	0.00	\$0.00	0.00	0.00	
Purchase of Services	410.62	371.69	447.00	390.00	\$1,790.00	1,845.00	(55.00)	103.07%
Gas/Vehicle Maintenance	1,638.57	1,641.09	1,701.66	529.76	\$1,050.00	869.29	180.71	82.79%
General Expenses	833.60	1,302.87	706.88	970.70	\$210.00	206.85	3.15	98.50%
<b>Parking Clerk</b>								
General Expenses	5,536.72	4,464.12	3,359.93	4,974.00	\$5,800.00	5,226.46	573.54	90.11%
<b>FY 04 Encumbrance</b>								
<b>Harbormaster</b>								
Salary	1,200.00	1,200.00	1,200.00	1,200.00	\$1,235.00	1,235.00	0.00	100.00%
Assistant	1,600.00	1,600.00	1,600.00	1,600.00	\$1,650.00	1,650.00	0.00	100.00%
General Expenses	5,810.36	5,586.17	5,760.06	5,974.03	\$6,440.00	6,435.58	4.42	99.93%
<b>Wharfinger</b>								
Salary	1,200.00	1,200.00	1,200.00	1,200.00	\$1,235.00	1,235.00	0.00	100.00%
Assistant	400.00	400.00	400.00	400.00	\$415.00	415.00	0.00	100.00%
General Expenses	616.46	1,490.65	1,317.93	1,347.90	\$1,650.00	523.88	1,126.12	31.75%
<b>Capital Wharf Railing</b>								
<b>Ocean Rescue</b>								
Training Wages	6,209.72	8,015.00	6,125.81	8,256.00	\$6,500.00	6,500.00	0.00	100.00%
Professional Services	432.12	1,411.00	1,245.00	958.78	\$707.36	579.20	128.16	81.88%
Equipment & Maintenance	1,685.57	900.00	1,045.06	1,223.37	\$1,742.64	1,742.64	0.00	100.00%
<b>Total Other Public Safety</b>	<b>\$77,510.25</b>	<b>\$80,439.91</b>	<b>\$79,934.82</b>	<b>\$80,730.36</b>	<b>\$86,523.00</b>	<b>81,457.85</b>	<b>5,065.15</b>	<b>94.15%</b>
<b>Total Public Safety</b>	<b>1,947,299.73</b>	<b>1,996,865.22</b>	<b>2,011,715.69</b>	<b>2,109,386.48</b>	<b>\$2,297,728.00</b>	<b>2,283,597.30</b>	<b>14,130.70</b>	<b>99.39%</b>

June 2013

<b>FY 13 EXPENDITURE REPORT</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Budget Adjusted</b>	<b>FY13 Actual Expenditure</b>	<b>FY13 Remaining Balance</b>	<b>%</b>
<b>Education System</b>								
School Department								
Tuition - SPED	91,293.22	180,882.68	47,826.35	323,863.39	\$353,327.55	335,085.26	18,242.29	94.84%
Tuition - Swampscott	1,155,504.00	1,211,624.00	1,190,448.00	1,196,776.00	\$1,238,769.00	1,238,769.00	0.00	100.00%
Johnson School Budget	\$1,595,582.78	\$1,510,843.71	\$1,428,519.65	\$1,302,594.38	\$1,402,373.45	1,398,966.90	3,406.55	99.76%
<i>School Appropriation</i>	<i>2,842,380.00</i>	<i>2,903,350.39</i>	<i>2,666,794.00</i>	<i>2,823,233.77</i>	<i>2,994,470.00</i>	<i>2,972,821.16</i>	<i>21,648.84</i>	<i>99.28%</i>
Transportation/SPED	42,250.00	41,835.00	56,240.00	104,946.71	\$107,413.00	106,364.00	1,049.00	99.02%
Transportation/Regular	126,630.00	129,330.00	132,030.00	134,730.00	\$138,772.00	138,772.00	0.00	100.00%
<i>Total Transportation</i>	<i>\$168,880.00</i>	<i>\$171,165.00</i>	<i>\$188,270.00</i>	<i>\$239,676.71</i>	<i>\$246,185.00</i>	<i>245,136.00</i>	<i>1,049.00</i>	<i>99.57%</i>
School - Debt Service	529,723.61	541,180.00	528,251.87	515,340.63	\$502,788.00	502,787.48	0.52	100.00%
<b>Assessments:</b>								
Essex Agriculture	0.00	0.00	0.00	0.00	\$2,500.00	0.00	2,500.00	0.00%
North Shore Regional Voc.	85,801.00	74,252.00	143,566.00	90,845.00	\$115,747.00	114,679.00	1,068.00	99.08%
<b>Total Education System</b>	<b>3,626,784.61</b>	<b>3,689,947.39</b>	<b>3,526,881.87</b>	<b>3,669,096.11</b>	<b>3,861,690.00</b>	<b>3,835,423.64</b>	<b>26,266.36</b>	<b>99.32%</b>

June 2013

<b>FY 13 EXPENDITURE REPORT</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Budget Adjusted</b>	<b>FY13 Actual Expenditure</b>	<b>FY13 Remaining Balance</b>	<b>%</b>
<b>Public Works Department</b>								
Public Works Operations								
Administration								
Salaries/Wages	5,285.00	5,485.00	5,835.00	6,034.00	\$6,191.00	6,191.00	0.00	100.00%
General Expenses	1,409.83	811.13	1,224.52	973.40	\$1,409.00	1,094.58	314.42	77.68%
<i>Subtotal DPW Administration</i>	<i>\$6,694.83</i>	<i>\$6,296.13</i>	<i>\$7,059.52</i>	<i>\$7,007.40</i>	<i>\$7,600.00</i>	<i>7,285.58</i>	<i>314.42</i>	<i>95.86%</i>
Highways/Streets/Parks/Beaches								
Salaries/Wages	138,522.45	144,052.89	98,450.32	104,365.47	\$98,447.13	78,590.16	19,856.97	79.83%
General Expenses	115,635.80	115,263.50	118,855.75	106,796.90	\$141,955.00	123,053.20	18,901.80	86.68%
FY08 Paving Encumbrance	2,183.13							
FY11 Encumbrance				333.41				
Capital Outlay - Paving	0.00	0.00	0.00	0.00			0.00	0.00%
<i>Subtotal Highways/Streets/B/P</i>	<i>\$256,341.38</i>	<i>\$259,316.39</i>	<i>\$217,306.07</i>	<i>\$211,495.78</i>	<i>\$240,402.13</i>	<i>201,643.36</i>	<i>38,758.77</i>	<i>83.88%</i>
Snow & Ice								
Snow & Ice	91,849.00	61,595.24	54,035.95	30,031.38	\$62,213.00	62,212.98	0.02	100.00%
Emergency Expenses ch44 S31D					\$45,396.00	45,395.50	0.50	100.00%
Waste Collection/Disposal	359,239.08	342,259.10	342,973.02	372,661.01	\$0.00	0.00	0.00	
Beaches & Parks								
Salaries/Wages	43,865.39	48,044.08	44,263.73	51,670.79	\$53,229.87	50,862.39	2,367.48	95.55%
General Expenses	12,120.60	14,315.56	12,906.25	15,493.65	\$15,601.00	14,133.03	1,467.97	90.59%
Capital Outlay	9,992.54	0.00	0.00	17,977.29	\$5,000.00	3,995.22	1,004.78	0.00%
<i>Subtotal Beaches &amp; Parks</i>	<i>\$65,978.53</i>	<i>\$62,359.64</i>	<i>\$57,169.98</i>	<i>\$85,141.73</i>	<i>\$73,830.87</i>	<i>68,990.64</i>	<i>\$4,840.23</i>	<i>93.44%</i>
Cemetery								
Salaries/Wages	20,865.00	22,067.39	20,603.13	23,918.99	\$26,008.00	24,133.78	1,874.22	92.79%
General Expenses	7,068.76	9,027.58	4,604.35	7,051.19	\$6,115.00	5,707.74	407.26	93.34%
Capital Outlay				4,626.02	\$2,000.00	1,913.92	86.08	95.70%
<i>Subtotal Cemetery</i>	<i>\$27,933.76</i>	<i>\$31,094.97</i>	<i>\$25,207.48</i>	<i>\$35,596.20</i>	<i>\$34,123.00</i>	<i>31,755.44</i>	<i>2,367.56</i>	<i>93.06%</i>
Overhead Operations								
General Expenses	5,715.00	8,557.36	7,625.14	7,426.22	\$9,000.00	8,768.13	231.87	97.42%
Capital Outlay	2,106.50	2,735.40	3,000.00	10,000.00	\$9,000.00	8,403.75	596.25	93.38%
Public Works - Debt Service	28,344.22	35,942.79	9,455.62	9,151.88	\$0.00	0.00	0.00	
<i>Subtotal DPW Overhead</i>	<i>\$36,165.72</i>	<i>\$47,235.55</i>	<i>\$20,080.76</i>	<i>\$26,578.10</i>	<i>\$18,000.00</i>	<i>17,171.88</i>	<i>828.12</i>	<i>95.40%</i>
<b>Total Public Works Department</b>	<b>844,202.30</b>	<b>810,157.02</b>	<b>723,832.78</b>	<b>768,511.60</b>	<b>481,565.00</b>	<b>434,455.38</b>	<b>47,109.62</b>	<b>90.22%</b>

June 2013

**FY 13 EXPENDITURE REPORT**

	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Budget Adjusted</b>	<b>FY13 Actual Expenditure</b>	<b>FY13 Remaining Balance</b>	<b>%</b>
<b>Culture/Recreation</b>								
Council on Aging								
Salaries/Wages	11,467.00	17,879.50	18,198.32	22,938.75	\$25,642.50	23,913.25	1,729.25	93.26%
General Expenses	8,758.65	11,755.25	18,134.07	17,121.93	\$19,161.50	17,135.64	2,025.86	89.43%
Capital Outlay								
Veteran's Agent								
Salaries/Wages	1,000.00	1,000.00	1,000.00	1,000.00	\$1,500.00	1,500.00	0.00	100.00%
General Expenses	5,500.00	6,567.23	5,060.33	10,868.00	\$31,423.00	29,061.39	2,361.61	92.48%
Library								
Salaries/Wages/Gen. Expense	177,460.72	185,464.39	187,176.02	183,381.39	\$193,076.00	192,065.93	1,010.07	99.48%
FY 09 Encumbrance		5,000.00					0.00	0.00%
FY 12 Encumbrance****					\$336.00	336.00	0.00	0.00%
Recreation-General								
Salaries/Wages								
General Expenses	3,090.00	3,090.00	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing								
General Expenses	3,605.00	3,605.00	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Recreation-Tennis								
General Expenses	0.00	0.00	0.00	0.00	\$2,880.00	2,880.00	0.00	0.00%
Memorial Day Committee								
General Expenses	6,000.00	5,999.08	5,963.81	5,844.71	\$6,200.00	5,985.50	214.50	96.54%
Fourth of July Committee								
General Expenses	2,200.00	2,101.56	2,200.00	2,176.46	\$2,215.00	2,097.69	117.31	94.70%
Beautification Committee								
General Expenses	1,516.50	2,060.00	1,193.87	2,060.00	\$2,060.00	2,060.00	0.00	100.00%
Personnel Committee								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses								
General Expenses	81,980.55	34,987.78	47,230.14	41,284.94	\$56,650.00	42,916.43	13,733.57	75.76%
<b>Total Culture/Recreation</b>	<b>302,578.42</b>	<b>279,509.79</b>	<b>292,851.56</b>	<b>293,371.18</b>	<b>\$347,839.00</b>	<b>326,646.83</b>	<b>21,192.17</b>	<b>93.91%</b>
<b>General Debt Service</b>								
Actual Debt Service	252,798.62	171,049.09	67,018.50	79,973.47	\$156,711.00	54,924.19	101,786.81	35.05%
FY 12 Encumbrance****							0.00	
Proposed Debt								
<b>Total Debt Service</b>	<b>252,798.62</b>	<b>171,049.09</b>	<b>67,018.50</b>	<b>79,973.47</b>	<b>\$156,711.00</b>	<b>54,924.19</b>	<b>101,786.81</b>	<b>35.05%</b>
<b>Total Operation Cost</b>	<b>7,782,965.23</b>	<b>7,776,694.41</b>	<b>7,484,920.22</b>	<b>7,793,654.74</b>	<b>\$8,077,612.00</b>	<b>7,829,567.39</b>	<b>248,044.61</b>	<b>96.93%</b>

June 2013

**FY 13 EXPENDITURE REPORT**

	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Budget Adjusted</b>	<b>FY13 Actual Expenditure</b>	<b>FY13 Remaining Balance</b>	<b>%</b>
<b>Intergovernmental</b>								
Cherry Sheet								
State Assessments	85,931.00	88,401.00	\$85,146.00	\$87,011.00	\$86,401.00	85,741.00	660.00	99.24%
Charter School Assessments	177,285.00	167,988.00	78,046.00	35,715.00	\$18,370.00	68,719.00	(50,349.00)	374.08%
Essex Agi School Assessment	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
<i>Total Intergovernmental</i>	<i>\$263,216.00</i>	<i>\$256,389.00</i>	<i>\$163,192.00</i>	<i>\$122,726.00</i>	<i>\$104,771.00</i>	<i>154,460.00</i>	<i>(49,689.00)</i>	<i>147.43%</i>
<b>Other Expenses</b>								
Unemployment Compensation	15,668.00	53,434.00	23,161.00	21,831.02	\$55,091.49	8,708.60	46,382.89	15.81%
FY 08 Encumbrance Unemploy	530.00							
FY 11 Encumbrance Unemploy				20,178.00				
Life Insurance	1,459.85	1,479.20	1,477.05	1,487.80	\$1,580.00	1,525.90	54.10	96.58%
Health Insurance	577,606.46	602,412.97	663,318.88	700,734.86	\$729,781.75	729,732.66	49.09	99.99%
Medicare Taxes	53,144.18	52,878.81	57,096.60	60,342.76	\$66,200.00	62,396.08	3,803.92	94.25%
Essex County Retirement	382,419.12	414,961.40	446,853.57	500,398.34	\$524,703.76	524,703.76	0.00	100.00%
Pension/Annuity	14,062.80	14,422.80	32,671.30	0.00	\$0.00	0.00	0.00	0.00%
Retirement Account	23,065.22	15,000.00	0.00	8,427.92	\$0.00	0.00	0.00	#DIV/0!
Insurance Committee Expenses	213,068.66	202,041.20	216,439.10	184,791.89	\$230,491.00	208,409.43	22,081.57	90.42%
<i>Total Miscellaneous</i>	<i>1,281,024.29</i>	<i>1,356,630.38</i>	<i>1,441,017.50</i>	<i>1,498,192.59</i>	<i>1,607,848.00</i>	<i>1,535,476.43</i>	<i>72,371.57</i>	<i>95.50%</i>
<b>Total Before RF &amp; Articles</b>	<b>9,327,205.52</b>	<b>9,389,713.79</b>	<b>9,089,129.72</b>	<b>9,414,573.33</b>	<b>\$9,790,231.00</b>	<b>9,519,503.82</b>	<b>270,727.18</b>	<b>97.23%</b>
<b>Reserve Funds</b>								
Base Appropriation *	\$0.00	\$0.00	\$0.00	\$0.00	\$30,219.00	0.00	30,219.00	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>30,219.00</i>	<i>0.00</i>	<i>30,219.00</i>	<i>0.00%</i>
<i>*Reserve Fund -\$75,000 less RF Transfers- \$10,300 Veterans' Services-\$4,000 Fire Fuel, Veterans' Services-\$10,500-treasurer-\$5,000 Fire Sick-\$2,000 Aessor-\$10,101 Tennis-\$2,880</i>								
<b>Total General Funds</b>	<b>9,327,205.52</b>	<b>9,389,713.79</b>	<b>9,089,129.72</b>	<b>9,414,573.33</b>	<b>\$9,820,450.00</b>	<b>9,519,503.82</b>	<b>300,946.18</b>	<b>96.94%</b>
<b>Interfund Transfers-Out</b>								
Reserve Fund Transfer to Dredging Project (Capital Projects)				\$25,000.00	\$0.00	\$0.00	0.00	
Debt Paydown-Military Houses	\$117,000.00							
Transfer to W/S Enterprise Fund Di	\$404,488.00	\$347,228.00	\$334,872.00	\$341,419.00	\$321,832.00	321,832.00	0.00	100.00%
Transfer to Retirement Special Rev	\$35,000.00		\$15,000.00	\$0.00	\$0.00	0.00	0.00	
Transfer to Wharf Insurance Specif	\$3,000.00	\$25,000.00	\$26,000.00	\$17,000.00	\$15,000.00	15,000.00	0.00	
Free Cash to Paving Art # 8 4/26/08 ATM								
Transfer to School Special Revenue Fund SPED Tutor		\$104,019.00						
RFT to School Road 9/08	\$12,824.70							
Debt Paydown-Dump Truck	\$7,000.00							
Debt Paydown-School Roof	\$7,000.00							
Debt Paydown-Fire Service Truck	\$8,000.00							
Debt Paydown-Paving					\$35,000.00	35,000.00	0.00	100.00%
Debt Paydown-Fire Radios/Breathing Apparatus					\$19,000.00	19,000.00	0.00	100.00%
Debt Paydown-Bear Pond Dredging					\$25,000.00	25,000.00	0.00	100.00%
<i>Total Transfers-Out</i>	<i>594,312.70</i>	<i>476,247.00</i>	<i>375,872.00</i>	<i>383,419.00</i>	<i>415,832.00</i>	<i>415,832.00</i>	<i>0.00</i>	<i>100.00%</i>
<b>TOTAL APPROPRIATIONS</b>	<b>9,921,518.22</b>	<b>9,865,960.79</b>	<b>9,465,001.72</b>	<b>9,797,992.33</b>	<b>10,236,282.00</b>	<b>9,935,335.82</b>	<b>300,946.18</b>	<b>97.06%</b>

June 2013

<b>FY 13 EXPENDITURE REPORT</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Budget Adjusted</b>	<b>FY13 Actual Expenditure</b>	<b>FY13 Remaining Balance</b>	<b>%</b>
<b>FY 13 Revenue Budget Variance:</b>								
FY 13 Revenue Budget		9,662,567.00						
FY 12 Encumbrances	85,536.00							
FY 13 Use of Free Cash ATM 4/12	\$357,965.00							
FY 13 Use of Overlay ATM 4/12	\$75,933.00							
FY 13 Use Free Cash ATM 4/13	\$54,281.00							
FY 13 Use of Overlay ATM 4/13	\$0.00							
<b>Total Other Sources Used</b>		<u>573,715.00</u>						
FY 13 9 C State Aid Reductions								
<b>Total Appropriation Budget</b>					<b>\$10,236,282.00</b>			
<b>**** Encumbrances:</b>								
Town Accountant Services		\$5,000.00						
Selectmen Acct./Auditing Services		\$1,200.00						
Library Pages Payroll		\$336.00						
Debt Paydown for FY12 Debt pd 7/12		<u>\$79,000.00</u>						
<b>Total FY 12 Encumbrances</b>		<b>85,536.00</b>						
<b>**** Free Cash Usage 4/28/12 for FY 13:</b>								
Omnibus Art 8-School Transportation Expenses		\$550.00						
Omnibus Art 8-School Expenses		<u>\$357,415.00</u>						
<b>Total Free Cash Usage 4/12 for FY13 Budget</b>		<b>357,965.00</b>						
<b>**** Free Cash Usage 4/13 for FY 13:</b>								
Omnibus Art 3-Emergency Appropriation Storms		\$45,396.00						
Omnibus Art 4-DPW Snow and Ice		\$7,698.00						
Omnibus Art 28-Prior Yr. School Transportation Expens		<u>\$1,187.00</u>						
<b>Total Free Cash Usage 4/13 for FY13 Budget</b>		<b>54,281.00</b>						
<b>FY 13 Use of Overlay Surplus 4/12 ATM:</b>								
Omnibus Art 8-School Transportation Expenses		<u>\$75,933.00</u>						
<b>Total Use of Overlay Surplus FY 13 4/12 ATM</b>		<b>75,933.00</b>						
<b>FY 13 Use of Overlay Surplus FY13 4/13 ATM:</b>								
		<u>\$0.00</u>						
<b>Total Use of Overlay Surplus FY 13 4/13 ATM</b>		<b>0.00</b>						



June 2013

<b>FY 13 EXPENDITURE REPORT</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Budget Adjusted</b>	<b>FY13 Actual Expenditure</b>	<b>FY13 Remaining Balance</b>	<b>%</b>
<b>Water/Sewer Enterprise</b>								
<b>Beginning FY 07</b>								
<b>FY 13 EXPENDITURE REPORT</b>								
<b>Sewer Division</b>								
Salaries/Wages	201,507.00	195,160.09	210,806.83	200,132.97	\$222,858.06	193,800.07	29,057.99	86.96%
General Expenses	\$133,177.44	\$138,191.52	\$117,432.28	184,124.85	\$174,451.00	117,364.06	57,086.94	67.28%
Lynn Water & Sewer	53,702.00	114,508.22	212,470.71	120,428.61	\$247,000.00	185,521.55	61,478.45	75.11%
Capital Outlay	58,873.29	45,035.77	34,100.30	42,674.90	\$60,000.00	60,000.00	0.00	100.00%
Sewer - Debt Service	179,791.22	192,475.51	169,998.20	156,402.20	\$150,644.00	150,643.26	0.74	100.00%
Sewer - Proposed Debt					\$0.00			
<b>Subtotal Sewer</b>	<b>\$627,050.95</b>	<b>\$685,371.11</b>	<b>\$744,808.32</b>	<b>\$703,763.53</b>	<b>\$854,953.06</b>	<b>707,328.94</b>	<b>147,624.12</b>	<b>82.73%</b>
<b>Water Division</b>								
Salaries/Wages	125,269.24	134,202.91	139,104.59	142,031.69	\$151,725.94	143,602.83	8,123.11	94.65%
General Expenses	\$48,010.51	\$52,760.04	\$52,114.38	\$48,543.82	\$82,361.00	51,072.20	31,288.80	62.01%
MWRA Assessment	351,096.00	340,192.00	303,713.00	323,512.00	\$331,000.00	309,977.00	21,023.00	93.65%
Capital Outlay	35,823.86	48,665.37	28,028.56	50,952.59	\$60,000.00	45,336.40	14,663.60	75.56%
Water - Debt Service	192,556.20	154,752.15	148,793.08	110,015.22	\$171,188.00	171,187.50	0.50	100.00%
<b>Subtotal Water</b>	<b>\$752,755.81</b>	<b>\$730,572.47</b>	<b>\$671,753.61</b>	<b>\$675,055.32</b>	<b>\$796,274.94</b>	<b>721,175.93</b>	<b>75,099.01</b>	<b>90.57%</b>
<b>Transfers-Out General Fund</b>								
Transfers-Out Capital Projects-Deb	162,063.00	166,925.00	175,734.00	181,008.00	\$186,431.00	186,431.00	0.00	100.00%
Transfers-Out Capital Projects-W/S	28,000.00	0.00	200,000.00	60,000.00	\$60,000.00	60,000.00	0.00	0.00%
Subtotal Transfers-Out	\$240,063.00	\$311,925.00	\$375,734.00	\$241,008.00	\$246,431.00	246,431.00	0.00	100.00%
<b>Reserves</b>								
Subtotal Reserves	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	38,000.00	0.00%
<b>Totals W/S Enterprise Fund</b>	<b>1,619,869.76</b>	<b>1,727,868.58</b>	<b>1,792,295.93</b>	<b>1,619,826.85</b>	<b>1,935,659.00</b>	<b>1,674,935.87</b>	<b>260,723.13</b>	<b>86.53%</b>

<b>Indirect</b>		<b>FY 13 W/S Revenue Budget Variance:</b>						
Health Insurance	\$55,513.00	FY 13 W/S Revenue Budget					<b>\$1,875,659.00</b>	
FICA	\$2,817.00	FY 13 Use Available Funds ATM 4/13					<u>\$60,000.00</u>	
Pensions	\$48,800.00	<b>Total W/S Appropriation Budget</b>					<b>1,935,659.00</b>	
Workers' Comp Ins.	\$15,520.00							
Property Insurance	\$18,500.00							
Accounting/Collecting Dept	\$15,815.00	<b>**** Available Funds Usage 4/13 for FY 13:</b>						
Audit	\$4,030.00	Article 4/13 ATM Sewer/Water Equipment					<u>\$60,000.00</u>	
Clerical	\$25,436.00	<b>Total Available Funds Usage 4/13 for FY13 Budget</b>					<b>60,000.00</b>	
Subtotal	\$186,431.00							

<b>Rubbish Enterprise</b>								
<b>Beginning FY 13</b>								
<b>FY 13 EXPENDITURE REPORT</b>								
<b>Rubbish Enterprise</b>								
Salaries/Wages	0.00	0.00	0.00	0.00	\$43,901.00	43,773.97	127.03	99.71%
General Expenses	\$0.00	\$0.00	\$0.00	0.00	\$50,268.00	40,938.45	9,329.55	81.44%
Household Collection	0.00	0.00	0.00	0.00	\$295,887.00	287,817.96	8,069.04	97.27%
Capital Outlay	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
<b>Subtotal Rubbish</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$390,056.00</b>	<b>\$372,530.38</b>	<b>17,525.62</b>	<b>95.51%</b>
<b>FY 13 Rubbish Revenue Budget Variance:</b>								
FY 13 W/S Revenue Budget					<b>\$390,056.00</b>			
FY 13 Use Available Funds ATM 4/13					<u>\$0.00</u>			
<b>Total Rubbish Appropriation Budget</b>					<b>390,056.00</b>			

Town of Nahant  
FY13 REVENUE REPORT

	2009 Actual REVENUES	2010 Actual REVENUES	2011 Actual REVENUES	2012 Actual REVENUES	2013 Budgeted REVENUES	2013 Actual REVENUES	2013 Remaining Budget	%
Personal Property Taxes	140,669	155,814	179,274	184,846	202,983.00	202,397.97	14,585.03	99.71%
Personal Property Tax Refund	(60)	0	(266)	0	(150.00)	(144,495.03)	14,345.03	9663.35%
<b>Net Personal Property Taxes</b>	<b>140,578</b>	<b>155,814</b>	<b>179,019</b>	<b>184,846</b>	<b>202,833.00</b>	<b>187,902.94</b>	<b>14,930.06</b>	<b>92.64%</b>
Real Estate Taxes	6,984,863	7,052,291	7,201,253	7,437,753	7,551,560.73	7,591,385.84	(39,825.11)	100.53%
Real Estate Tax Refund	(15,039)	(6,495)	(30,226)	(20,560)	(30,000.00)	(35,557.47)	5,557.47	118.52%
<b>Net Real Estate Taxes</b>	<b>6,969,824</b>	<b>7,045,796</b>	<b>7,171,027</b>	<b>7,417,193</b>	<b>7,521,560.73</b>	<b>7,555,828.37</b>	<b>(34,267.64)</b>	<b>100.45%</b>
Tax Title Collected	33,103	9,433	51,947	52,219	0.00	22,442.00	(22,442.00)	100.00%
RI Deferrals	0	0	0	30,361	0.00	0.00	0.00	0.00%
<b>Total Tax Revenues</b>	<b>7,143,504</b>	<b>7,211,043</b>	<b>7,401,992</b>	<b>7,684,618</b>	<b>7,724,393.73</b>	<b>7,766,173.31</b>	<b>(41,779.58)</b>	<b>100.54%</b>
Motor Vehicle Excises	429,222	440,483	461,682	454,905	418,408.27	487,202.94	(68,794.67)	116.44%
Motor Vehicle Excise Refund	(9,483)	(10,638)	(9,449)	(8,880)	(9,500.00)	(14,956.50)	5,456.50	157.44%
<b>Net Motor Vehicle Excise</b>	<b>419,739</b>	<b>429,844</b>	<b>452,233</b>	<b>446,025</b>	<b>408,908.27</b>	<b>472,246.44</b>	<b>(63,338.17)</b>	<b>115.43%</b>
Boat Excise Taxes	7,441	6,621	7,227	6,664	6,623.00	5,353.44	1,269.56	80.83%
Boat Excise Refund	(878)	(303)	(147)	(6)	(150.00)	(311.09)	161.09	207.39%
<b>Net Boat Excise</b>	<b>6,563</b>	<b>6,318</b>	<b>7,080</b>	<b>6,658</b>	<b>6,473.00</b>	<b>5,042.35</b>	<b>1,430.65</b>	<b>77.90%</b>
<b>Total Excise Tax Revenues</b>	<b>426,302</b>	<b>436,162</b>	<b>459,313</b>	<b>452,681</b>	<b>415,381.27</b>	<b>477,288.79</b>	<b>(61,907.52)</b>	<b>114.90%</b>
Interest on Taxes/Excises	23,684	22,865	53,238	34,447	23,292.00	23,455.45	(163.45)	100.70%
Penalty - Demand Payments	4,005	4,230	4,175	4,480	4,480.00	3,923.20	556.80	87.57%
Payment In Lieu of Taxes	6,513	2,075	2,079	2,083	2,083.00	1,557.70	525.30	74.78%
<b>Total Interest &amp; Penalties</b>	<b>34,202</b>	<b>29,170</b>	<b>59,492</b>	<b>41,010</b>	<b>29,855.00</b>	<b>26,936.35</b>	<b>918.65</b>	<b>96.92%</b>
Rubbish/Recycling Fees	370,248	376,904	403,831	392,971	0.00	5,642.12	(5,642.12)	100.00%
Other Charges For Services *	4,625	4,916	6,570	8,848	5,038.00	7,047.19	(2,009.19)	139.88%
<b>Total User Charges</b>	<b>374,873</b>	<b>383,820</b>	<b>410,401</b>	<b>401,819</b>	<b>5,038.00</b>	<b>12,689.31</b>	<b>(7,651.31)</b>	<b>251.87%</b>
Fees **	38,489	40,190	42,955	43,980	40,445.00	46,810.10	(6,365.10)	115.74%
Cemetery Fees	8,150	5,700	4,850	13,299	4,971.00	8,550.00	(3,579.00)	172.00%
Ambulance Fees	82,719	71,022	81,677	76,300	62,507.00	76,312.19	(13,805.19)	122.09%
Rentals	340,381	337,154	368,686	384,362	276,369.00	387,471.03	(111,102.03)	140.20%
<b>Total Fees &amp; Rentals</b>	<b>469,739</b>	<b>454,066</b>	<b>498,167</b>	<b>517,940</b>	<b>384,292.00</b>	<b>515,143.32</b>	<b>(134,851.32)</b>	<b>135.09%</b>
Alcoholic Beverage Licenses	8,100	8,100	8,100	8,100	8,100.00	8,565.00	(465.00)	105.74%
Other Licenses ***	6,750	8,975	8,950	11,720	7,404.00	9,932.00	(2,528.00)	134.14%
Permits****	64,198	53,851	44,754	76,135	47,842.00	107,301.27	(69,459.27)	224.28%
Resident Stickers	325	0	0	0	0.00	65.00	(65.00)	0.00%
<b>Total Licenses &amp; Permits</b>	<b>79,373</b>	<b>70,926</b>	<b>61,804</b>	<b>95,955</b>	<b>63,346.00</b>	<b>125,863.27</b>	<b>(62,517.27)</b>	<b>198.69%</b>

June 2013

Town of Nahant  
FY13 REVENUE REPORT

	2009 Actual REVENUES	2010 Actual REVENUES	2011 Actual REVENUES	2012 Actual REVENUES	2013 Budgeted REVENUES	2013 Actual REVENUES	2013 Remaining Budget	%
Extra Elections State Revenue	0	5,710	0	0	0.00	0.00	0.00	0.00%
Slate Reimbursement - Taxes	31,264	28,043	30,151	29,531	30,056.00	30,946.00	(890.00)	102.96%
Slate Education Dist/Reimb	425,127	465,587	438,388	440,741	454,021.00	454,021.00	0.00	100.00%
Charter School Reimbursement	149,411	94,195	36,777	3,572	1,796.00	30,388.00	(28,602.00)	1701.46%
Slate General Dist/Reimb	451,052	340,802	325,811	322,659	327,307.00	328,826.00	(1,519.00)	100.46%
<b>Total Intergovmt Revenues</b>	<b>1,056,854</b>	<b>934,337</b>	<b>831,127</b>	<b>796,503</b>	<b>813,170.00</b>	<b>844,181.00</b>	<b>(31,011.00)</b>	<b>103.81%</b>
Fines & Forfeits****	47,097	46,955	38,147	38,261	38,233.00	46,278.88	(8,045.88)	121.04%
<b>Total Fines &amp; Forfeits</b>	<b>47,097</b>	<b>46,955</b>	<b>38,147</b>	<b>38,261</b>	<b>38,233.00</b>	<b>46,278.88</b>	<b>(8,045.88)</b>	<b>121.04%</b>
Sale of Inventory	14,501	0	0	0	0.00	0.00	0.00	0.00%
<b>Total Sale of Inventory</b>	<b>14,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
Earnings on Investments	6,408	2,392	2,494	2,427	2,427.00	927.44	1,499.56	38.21%
<b>Total Earnings on Investments</b>	<b>6,408</b>	<b>2,392</b>	<b>2,494</b>	<b>2,427</b>	<b>2,427.00</b>	<b>927.44</b>	<b>1,499.56</b>	<b>38.21%</b>
Other Miscellaneous Revenue	17,790	12,845	7,077	42,953	0.00	10,711.54	(10,711.54)	100.00%
<b>Total Miscellaneous Revenue</b>	<b>17,790</b>	<b>12,845</b>	<b>7,077</b>	<b>42,953</b>	<b>0.00</b>	<b>10,711.54</b>	<b>(10,711.54)</b>	<b>100.00%</b>
Interfund Transfer in Stabilization	0	0	0	0	0.00	0.00	0.00	0.00%
Interfund Transfer in Revolving Acc	0	0	0	0	0.00	0.00	0.00	0.00%
Interfund Transfer in WIS Enterpris	162,063	166,925	175,734	181,008	186,431.00	186,431.00	0.00	100.00%
<b>Total Interfund Transfer In</b>	<b>162,063</b>	<b>166,925</b>	<b>175,734</b>	<b>181,008</b>	<b>186,431.00</b>	<b>186,431.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>9,832,707</b>	<b>9,748,641</b>	<b>9,945,749</b>	<b>10,255,176</b>	<b>9,662,567.00</b>	<b>10,015,624.21</b>	<b>(356,057.21)</b>	<b>103.68%</b>
*Other Charges for Services-DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Charges.								
**Fees-Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.								
***Other Licenses-Dog Licenses & Misc Licenses.								
****Permits-Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.								
*****Fines & Forfeits-Parking, Court, Library, Dog Control & RMV Fines.								
<b>Water/Sewer Enterprise Fund Beginning FY07</b>								
Water Usage Charges	719,241	648,157	692,420	599,423	723,917.00	658,089.77	65,827.23	90.91%
Sewer Usage Charges	706,552	708,797	757,018	787,063	829,910.00	804,570.06	25,339.94	96.95%
Water Meters	2,270	2,145	1,400	0	0.00	2,100.00	(2,100.00)	100.00%
Tax Title Liens Redeemed	0	0	0	0	0.00	349.40	(349.40)	100.00%
Utility Liens Redeemed	24,554	28,581	32,546	30,388	0.00	48,515.92	(48,515.92)	100.00%
Earnings on Investments	0	0	0	1,068	0.00	1,635.15	(1,635.15)	100.00%
Other Charges for Services	1,720	8,502	7,685	7,420	0.00	9,379.95	(9,379.95)	100.00%
Penalties and Interest	404,488	347,228	334,872	341,419	321,832.00	321,832.00	0.00	100.00%
Transfer In - Debt Shift	0	0	0	0	0.00	0.00	0.00	100.00%
<b>Total Water/Sewer Enterprise Fu</b>	<b>1,866,008</b>	<b>1,745,410</b>	<b>1,826,052</b>	<b>1,768,745</b>	<b>1,875,659.00</b>	<b>1,850,240.25</b>	<b>25,418.75</b>	<b>98.64%</b>
<b>Rubbish Enterprise Fund Beginning FY13</b>								
Rubbish Charges	0	0	0	0	390,056.00	387,570.27	2,485.73	99.36%
Utility Liens Redeemed	0	0	0	0	0.00	0.00	0.00	0.00%
Earnings on Investments	0	0	0	0	0.00	0.00	0.00	0.00%
Other Charges for Services	0	0	0	0	0.00	0.00	0.00	0.00%
Penalties and Interest	0	0	0	0	0.00	0.00	0.00	0.00%
Transfer In -	0	0	0	0	0.00	0.00	0.00	0.00%
<b>Total Rubbish Enterprise Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,056.00</b>	<b>387,570.27</b>	<b>2,485.73</b>	<b>99.36%</b>
<b>TOTAL INCLUDING ENTERPRISE</b>	<b>11,698,715</b>	<b>11,492,051</b>	<b>11,771,801</b>	<b>12,023,922</b>	<b>11,928,282.00</b>	<b>12,256,434.73</b>	<b>328,152.73</b>	<b>102.75%</b>

**Revenue Details**  
**June 2013**

Type and Detail	2013 Budgeted Revenues	2013 Actual Revenues	2013 Remaining Budget	2013 Percentage Received
<b>Other Charges for Services</b>				
Public Works Call-Outs	\$1,300.00	\$1,660.00	(\$360.00)	127.69%
Other Charges for Services	\$500.00	\$765.00	(\$265.00)	153.00%
Police Insurance Reports	\$325.00	\$135.00	\$190.00	41.54%
Flu Shot Reimbursements	\$913.00	\$2,295.69	(\$1,382.69)	0.00%
Planning Board/BOA Charges	\$2,000.00	\$2,191.50	(\$191.50)	109.58%
<b>Total Charges for Services</b>	<b>\$5,038.00</b>	<b>\$7,047.19</b>	<b>(\$2,009.19)</b>	<b>139.88%</b>
<b>Fees</b>				
Tax Collection Fees	\$495.00	\$515.00	(\$20.00)	104.04%
Lien Certificates	\$4,000.00	\$3,355.00	\$645.00	83.88%
Boat Registration (Mooring Fees)	\$8,130.00	\$10,865.10	(\$2,735.10)	133.64%
Miscellaneous Fees	\$13,000.00	\$12,350.00	\$650.00	95.00%
Winter Waiver Applications	\$1,700.00	\$1,565.00	\$135.00	92.06%
Reg of Motor Vehicle Fees	\$4,500.00	\$5,430.00	(\$930.00)	120.67%
Boat Storage	\$8,620.00	\$12,730.00	(\$4,110.00)	100.00%
<b>Total Fees</b>	<b>\$40,445.00</b>	<b>\$46,810.10</b>	<b>(\$6,365.10)</b>	<b>115.74%</b>
<b>Other Licenses</b>				
Dog Licenses	\$5,260.00	\$5,682.00	(\$422.00)	108.02%
Miscellaneous Licenses	\$2,144.00	\$4,250.00	(\$2,106.00)	198.23%
<b>Total Other Licenses</b>	<b>\$7,404.00</b>	<b>\$9,932.00</b>	<b>(\$2,528.00)</b>	<b>134.14%</b>
<b>Permits</b>				
Building Permits	\$32,627.00	\$77,192.75	(\$44,565.75)	236.59%
Electrical Permits	\$3,445.00	\$8,317.00	(\$4,872.00)	241.42%
Plumbing Permits	\$6,735.00	\$7,820.00	(\$1,085.00)	116.11%
Fire/Oil Permits	\$1,780.00	\$3,465.00	(\$1,685.00)	194.66%
Gun Permits	\$910.00	\$1,475.00	(\$565.00)	162.09%
Conservation Permits	\$765.00	\$976.52	(\$211.52)	127.65%
Burial Permits	\$305.00	\$330.00	(\$25.00)	108.20%
Alarm Permits	\$1,275.00	\$7,725.00	(\$6,450.00)	605.88%
<b>Total Permits</b>	<b>\$47,842.00</b>	<b>\$107,301.27</b>	<b>(\$59,459.27)</b>	<b>224.28%</b>
<b>Fines and Forfeits</b>				
Parking Fines	\$20,000.00	\$26,860.00	(\$6,860.00)	134.30%
Parking Penalties	\$2,500.00	\$3,545.00	(\$1,045.00)	141.80%
Court Fines	\$1,700.00	\$2,040.00	(\$340.00)	120.00%
Library Fines	\$750.00	\$1,268.88	(\$518.88)	169.18%
Dog Control Fines	\$75.00	\$0.00	\$75.00	100.00%
Reg Motor Vehicles-Civil Fines	\$13,208.00	\$12,565.00	\$643.00	95.13%
<b>Total Fines and Forfeits</b>	<b>\$38,233.00</b>	<b>\$46,278.88</b>	<b>(\$8,045.88)</b>	<b>121.04%</b>
<b>Rentals</b>				
Golf Course	\$98,500.00	\$101,834.99	(\$3,334.99)	103.39%
Other (Cell Tower Rentals)	\$77,869.00	\$78,700.60	(\$831.60)	101.07%
Military Housing Rentals	\$100,000.00	\$184,252.75	(\$84,252.75)	184.25%
Other Rentals	\$0.00	\$4,800.00	(\$4,800.00)	0.00%
Other (Fishermen)	\$0.00	\$3,900.00	(\$3,900.00)	100.00%
Dory Club	\$0.00	\$150.00	(\$150.00)	100.00%
Preservation Trust Valley Road Sch	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
Oceanview Lease	\$0.00	\$8,732.69	(\$8,732.69)	100.00%
NLSS Lease	\$0.00	\$100.00	(\$100.00)	100.00%
<b>Total Rentals</b>	<b>\$276,369.00</b>	<b>\$387,471.03</b>	<b>(\$111,102.03)</b>	<b>140.20%</b>
<b>Other Miscellaneous</b>				
Elections	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$722.18	(\$722.18)	100.00%
Restitution	\$0.00	\$0.00	\$0.00	0.00%
CMS Retire Drug Subsidy	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$2,600.00	(\$2,600.00)	100.00%
Premium-Sale of BANS	\$0.00	\$7,389.36	(\$7,389.36)	100.00%
MA Rehab	\$0.00	\$0.00	\$0.00	0.00%
Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Misc. Revenue</b>	<b>\$0.00</b>	<b>\$10,711.54</b>	<b>(\$10,711.54)</b>	<b>100.00%</b>

Reserve Fund Activity  
Fiscal Year 2013 as of 6/30/13

Reserve Fund Beginning Balance					\$75,000.00
	Total Available				\$75,000.00
	Reserve Fund Transfers				
	FinCom Approval				
	Date	Account	Account Number	Amount	
	10/11/2012	Veteran's Services	1.543.520.5200	\$10,300.00	
	2/7/2013	Fire Gas/Diesel-Vehicles	1.220.540.5480.01	\$4,000.00	
	4/24/2013	Veteran's Services	1.543.520.5200	\$10,500.00	
	6/26/2013	Treasurer/Collector Services	01.145.520.5200	\$5,000.00	
	6/26/2013	Fire Sick Fill	1.220.510.5150.04	\$2,000.00	
	6/26/2013	Assessor Services(\$9,231)/Salaries(\$870)	1.543.520.5200	\$10,101.00	
	6/26/2013	Recreation/Tennis Services	1.632.520.5200	\$2,880.00	
		Approved			\$44,781.00
	Reserve Fund Balance				\$30,219.00
	Reserve Fund Transfer Requests				

Annual Town Meeting FY13 Transfers  
of Funds 4/27/13

Article #	Description	Overlay Surplus	Free Cash	Transfers	Total
<b>Sources of Funds:</b>					
3	Employee Benefits			47,606	47,606
3	Retirement Account			15,000	15,000
3	Insurance Committee			19,515	19,515
3&4	Overlay Surplus	53,094			53,094
	<b>Total sources</b>	53,094	0	82,121	135,215
<b>Uses of Funds:</b>					
3	FY 13 Transfers-Election/Registration Salary			8,000	8,000
3	FY 13 Transfers-Fire Department Salaries			20,000	20,000
3	FY 13 Transfers-Fire Depart. General Expenses			2,500	2,500
3	FY 13 Transfers-School Department			17,106	17,106
3	FY 13 Transfers-Emergency Expenditures	45,398			45,398
4	FY 13 Snow and Ice	7,698	0	34,515	42,213
	<b>Total uses</b>	53,094	0	82,121	135,215
		0	0	0	0

**Massachusetts Department of Revenue, Division of Local Services  
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of **NAHANT**

**FY2013**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Buildings	507,500.00		72,500.00	435,000.00	18,487.51
Departmental Equipment	30,000.00		15,000.00	15,000.00	787.50
School Buildings	4,314,500.00		314,500.00	4,000,000.00	172,599.97
School - All Other	87,500.00		12,500.00	75,000.00	3,187.51
Sewer	250,500.00		45,500.00	205,000.00	9,650.01
Solid Waste	0.00			0.00	
Other Inside	0.00			0.00	0.00
				0.00	
<b>SUB - TOTAL Inside</b>	<b>\$5,190,000.00</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$4,730,000.00</b>	<b>\$204,712.50</b>

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	654,540.00		64,310.00	590,230.00	31,183.25
Solid Waste				0.00	
Water	1,098,400.30	175,000.00	155,400.00	1,118,000.30	0.00
Other Outside					
<b>SUB - TOTAL Outside</b>	<b>\$1,752,940.30</b>	<b>\$175,000.00</b>	<b>\$219,710.00</b>	<b>\$1,708,230.30</b>	<b>\$31,183.25</b>

<b>TOTAL Long Term Debt</b>	<b>\$6,942,940.30</b>	<b>\$175,000.00</b>	<b>\$679,710.00</b>	<b>\$6,438,230.30</b>	<b>\$235,895.75</b>
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*Please complete all sections of this report and return it to the Public Finance Section no later than September 30th.*

*Note: A portion of Sewer was adjusted for Inside the debt limit. Total same adjustment between inside and outside.*

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Kathryn F. Famulari

Date: 7/23/13

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Deborah A. Waters

Date: 7/23/13

**Delivery By U.S. Mail**

**Phone/Fax**

**FedEx, UPS, Other Delivery**

Public Finance Section (617) 626-2399  
Division of Local Services (617) 626-2382  
PO Box 9569 (617) 626-4110  
Boston MA 02114-9569 Fax (617) 626-3916

Public Finance Section  
Division of Local Services  
100 Cambridge St.  
Boston MA 02114





**BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL**

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Library Renov 47-90	0.00			0.00	0.00
CPA Wharf Renovations	437,500.00		62,500.00	375,000.00	15,937.51
Sea Gaels 1-89	0.00		0.00	0.00	0.00
2nd sewer III 24-89 Inside	0.00		0.00	0.00	0.00
Sewer Pump Station 4/06	150,000.00		30,000.00	120,000.00	6,037.50
Sewer 4/05	0.00		0.00	0.00	0.00
School Construction	4,190,000.00		300,000.00	3,890,000.00	167,975.00
PS & DPW Bldgs. 4/08	70,000.00		10,000.00	60,000.00	2,550.00
Roads & Sidewalks 4/04	0.00			0.00	0.00
DPW Truck 4/07	0.00		0.00	0.00	0.00
Fire Dept Truck 4/07	0.00		0.00	0.00	0.00
Backhoe 4/08	30,000.00		15,000.00	15,000.00	787.50
School Roof 4/07	124,500.00		14,500.00	110,000.00	4,624.97
School Traffic Road 4/08	87,500.00		12,500.00	75,000.00	3,187.51
Pump Station Winter 4/07	48,000.00		8,000.00	40,000.00	1,700.00
Pump Station Pearl 4/08	52,500.00		7,500.00	45,000.00	1,912.51
Street Sweeper 4/05	0.00		0.00	0.00	0.00
Computer Systems 4/05	0.00		0.00	0.00	0.00
Kelley Greens Bldg 4/05	0.00		0.00	0.00	0.00
Dump Truck 4/05	0.00		0.00	0.00	0.00
NLSS CPA 4/06	0.00		0.00	0.00	0.00
TOTAL	5,190,000.00	0.00	460,000.00	4,730,000.00	204,712.50
				Must equal page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Sewer Project 23-80	357,500.00	0.00	32,500.00	325,000.00	17,062.50
Sewer Program II 8-81	90,300.00	0.00	7,400.00	82,900.00	4,515.00
Sewer Program III 8-81	131,740.00	0.00	9,410.00	122,330.00	6,587.00
2nd sewer III 24-89 OS	0.00	0.00	0.00	0.00	0.00
Causeway Water 21-88	0.00	0.00	0.00	0.00	0.00
2nd main Causeway 1-91	0.00	0.00	0.00	0.00	0.00
W/S Lines/Pump Stations	75,000.00	0.00	15,000.00	60,000.00	3,018.75
MWRA Assit #1	0.20	0.00	0.00	0.20	0.00
MWRA Assit #2	0.10	0.00	0.00	0.10	0.00
MWRA Assit #3	13,400.00	0.00	13,400.00	0.00	0.00
MWRA Assit #4	26,800.00	0.00	13,400.00	13,400.00	0.00
MWRA Assit #5	53,600.00	0.00	13,400.00	40,200.00	0.00
MWRA Assit #6	53,600.00	0.00	13,400.00	40,200.00	0.00
MWRA Assit #7	80,400.00	0.00	13,400.00	67,000.00	0.00
MWRA Assit #8	120,600.00	0.00	13,400.00	107,200.00	0.00
Water Meters 16/11	750,000.00	0.00	75,000.00	675,000.00	0.00
MWRA Mains & Hydrants	0.00	175,000.00	0.00	175,000.00	0.00
TOTAL	1,752,940.30	175,000.00	219,710.00	1,708,230.30	31,183.25
				Must equal page 1 subtotal	

Short Term Debt Report by Issuance	Outstanding July 1, 2012	+ Issued	- Retired	= Outstanding June 30, 2013	Interest Paid in FY2013
				0.00	
Coast Guard Houses 10/13	1,866,000.00			1,866,000.00	27,912.25
Paving/Fire/Various	488,000.00	160,000.00	79,000.00	569,000.00	6,066.11
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	2,354,000.00	160,000.00	79,000.00	2,435,000.00	33,978.36
				Must equal page 2 Total	

**GOVERNMENTAL FUNDS  
BALANCE SHEET  
June 30, 2013**

	General	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	\$ 1,494,907	\$	\$	\$	\$ 1,494,907
Receivables, net of allowance for uncollectible amounts:					
Real estate and personal property taxes	104,914				104,914
Real estate tax deferrals	132,594				132,594
Tax liens	201,068	3,692			204,760
Motor vehicle and other excise taxes	105,273				105,273
Community preservation surcharges	1,800				1,800
Trash	10,645				10,645
Parking violations	12,602				12,602
Departmental and other	25,773				25,773
Intergovernmental	18,136			22,219	40,355
Restricted assets:					
Cash and cash equivalents		518,644		664,779	1,183,423
<b>TOTAL ASSETS</b>	<b>\$ 2,105,912</b>	<b>\$ 524,136</b>	<b>\$ 0</b>	<b>\$ 686,998</b>	<b>\$ 3,317,046</b>

**LIABILITIES AND FUND BALANCES**

<b>LIABILITIES:</b>					
Warrants payable	\$ 70,920	\$ 12,217	\$	\$ 35,876	\$ 119,013
Accrued payroll	66,545			2,266	68,811
Tax refunds payable	0				0
Other liabilities	9,900				9,900
Deferred revenue	573,613	5,492			579,105
Accrued short-term interest	17,296				17,296
Short-term notes payable			1,866,000	569,000	2,435,000
<b>TOTAL LIABILITIES</b>	<b>\$ 738,274</b>	<b>\$ 17,709</b>	<b>\$ 1,866,000</b>	<b>\$ 607,142</b>	<b>\$ 3,229,125</b>
<b>FUND BALANCES:</b>					
Nonspendable	0			25,150	25,150
Restricted	0			530,549	1,036,976
Committed	583,498				583,498
Assigned	79,000				79,000
Unassigned	705,140		(1,866,000)	(475,843)	(1,636,703)
<b>TOTAL FUND BALANCES</b>	<b>1,367,638</b>	<b>506,427</b>	<b>(1,866,000)</b>	<b>79,856</b>	<b>87,921</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 2,105,912</b>	<b>\$ 524,136</b>	<b>\$ 0</b>	<b>\$ 686,998</b>	<b>\$ 3,317,046</b>

**GOVERNMENTAL FUNDS**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2013**

	General	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
<b>REVENUES:</b>					
Real estate and personal property taxes	\$ 7,813,416				\$ 7,813,416
Motor vehicle and other excise taxes	477,289				477,289
Tax Liens	22,442				22,442
Payment in lieu of taxes	1,558				1,558
Community preservation surcharges	-	175,870			175,870
Charges for services	2,425			181,016	183,441
Trash disposal	5,642				5,642
Intergovernmental	1,523,061	103,780		1,014,536	2,641,377
Penalties and interest on taxes	27,379				27,379
Licenses, permits and fees	125,538				125,538
Fines and forfeitures	46,279				46,279
Departmental	524,813			88,461	613,274
Contributions	-			63,347	63,347
Investment income	1,127	592		210	1,929
<b>TOTAL REVENUES</b>	<b>10,570,969</b>	<b>280,242</b>	<b>0</b>	<b>1,347,570</b>	<b>12,198,781</b>
<b>EXPENDITURES:</b>					
Current:					
General government	894,520	73,631		11,557	979,708
Public Safety	2,283,597			797,010	3,080,607
Education	3,332,636			310,310	3,642,946
Public works	419,455			374,791	794,246
Health and human services	71,610			17,578	89,188
Culture and recreation	255,037	7,173		70,878	333,088
Pension benefits	1,203,584				1,203,584
Employee benefits	824,818				824,818
Property and liability insurance	185,954				185,954
State and county charges	154,460				154,460
Debt service:					
Principal	352,000	62,500			414,500
Interest	205,744	15,938			221,682
<b>TOTAL EXPENDITURES</b>	<b>10,183,415</b>	<b>159,242</b>	<b>0</b>	<b>1,582,124</b>	<b>11,924,781</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>387,554</b>	<b>121,000</b>	<b>0</b>	<b>(234,554)</b>	<b>274,000</b>
<b>OTHER FINANCING SOURCES (USES):</b>					
Transfers in	186,431			94,000	280,431
Premium from issuance of bonds and notes	9,989				9,989
Transfers out	(415,832)				(415,832)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(219,412)</b>	<b>0</b>	<b>0</b>	<b>94,000</b>	<b>(125,412)</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>168,142</b>	<b>121,000</b>	<b>0</b>	<b>(140,554)</b>	<b>148,588</b>
<b>FUND BALANCES AT BEGINNING OF YEAR</b>	<b>1,199,496</b>	<b>385,427</b>	<b>(1,866,000)</b>	<b>220,410</b>	<b>(60,667)</b>
<b>FUND BALANCES AT END OF YEAR</b>	<b>\$ 1,367,638</b>	<b>\$ 506,427</b>	<b>\$ (1,866,000)</b>	<b>\$ 79,856</b>	<b>\$ 87,921</b>

## APPROPRIATIONS

## FY 14 EXPENDITURE REPORT

	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Actual Expenditure	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
<b>General Government</b>								
Moderator								
General Expenses	0.00	0.00	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen								
Salaries/Wages	2.00	2.00	2.00	1.00	\$3.00	0.00	3.00	0.00%
General Expenses	4,145.28	2,852.32	3,428.29	5,965.01	\$4,900.00	1,454.91	3,445.09	29.69%
Town Warrant Report	2,500.00	2,419.88	1,624.59	2,467.46	\$2,600.00	0.00	2,600.00	0.00%
Professional Services	34,207.65	46,278.07	61,974.26	40,420.92	\$44,773.00	28,707.79	16,065.21	64.12%
FY 12 Encumbrance				1,200.00				
Town Administrator								
Salaries/Wages	204,805.00	205,820.00	180,724.29	158,439.00	148,322.00	70,099.26	78,222.74	47.26%
Health Inspector	8,961.00	8,961.00	8,961.00	9,230.00	\$9,507.00	4,753.44	4,753.56	50.00%
Assistant Health Inspector	0.00	0.00	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	2,600.00	2,600.00	2,600.00	3,000.00	\$3,090.00	1,545.00	1,545.00	50.00%
Health Assistant	0.00	0.00	0.00	245.08	\$500.00	0.00	500.00	0.00%
Town Physician	0.00	0.00	0.00	0.00	\$500.00	0.00	500.00	0.00%
ADA Coordinator	500.00	500.00	500.00	500.00	\$500.00	250.00	250.00	50.00%
General Expenses	3,108.33	4,010.73	4,707.62	3,901.76	\$7,410.00	5,362.48	2,047.52	72.37%
Capital Outlay-Copier	1,773.00	2,411.00	0.00	2,500.00	\$2,500.00	0.00	2,500.00	0.00%
Finance Committee								
General Expenses	4,963.48	5,992.60	6,298.86	4,912.45	\$7,152.00	155.00	6,997.00	2.17%
Town Accountant								
Salary	82,802.00	83,272.00	94,213.00	97,698.00	\$158,707.00	80,207.50	78,499.50	50.54%
General Expenses	\$3,476.47	\$5,182.64	\$3,353.46	8,524.65	\$9,410.00	3,305.54	6,104.46	35.13%
FY 09 Encumbrance	4,000.00							0.00%
FY 10 Encumbrance		\$2,500.00						
FY 11 Encumbrance			\$2,000.00					
FY 12 Encumbrance				5,000.00				
Assessors								
Salaries/Wages	\$59,569.00	\$64,723.00	\$66,934.00	68,701.00	\$71,458.00	34,995.62	36,462.38	48.97%
Part Time Wages	15,616.27	15,898.42	18,154.38	20,309.68	\$17,407.00	7,710.00	9,697.00	44.29%
General Expenses	38,738.72	33,502.31	34,329.80	48,332.00	\$42,046.00	12,057.60	29,988.40	28.68%
FY 09 Encumbrance	269.50							
Treasurer/Collector								
Salaries/Wages	115,776.00	116,186.00	120,384.00	118,100.31	\$123,268.00	60,742.50	62,525.50	49.28%
General Expenses	\$31,428.86	\$34,088.08	\$37,269.81	42,620.93	\$40,750.00	11,764.00	28,986.00	28.87%
Town Counsel								
Annual Fee	35,000.00	35,000.00	35,000.00	35,000.00	\$35,000.00	17,500.02	17,499.98	50.00%
Town Hall								
General Expenses	46,876.84	52,559.41	50,483.61	56,347.34	68,200.00	35,825.50	32,374.50	52.53%
Capital	0.00	5,000.00	4,604.80	3,000.00	3,500.00	351.57	3,148.43	10.04%
Data Processing								
General Expenses	88,299.55	87,983.33	92,525.57	107,850.00	\$116,578.00	69,014.77	47,563.23	59.20%
FY 09 Encumbrance	4,000.00	0.00						
FY 10 Encumbrance		3,800.00						
Town Clerk								
Salaries/Wages	15,984.45	19,620.00	25,000.00	31,074.00	\$32,815.00	15,836.34	16,978.66	48.26%
General Expenses	4,040.93	5,480.41	5,372.61	4,699.94	\$7,635.00	1,327.89	6,307.11	17.39%
Election/Registration								
Salaries/Wages	1,500.00	1,500.00	1,500.00	4,603.00	\$2,060.00	1,030.00	1,030.00	50.00%
General Expenses	6,430.46	12,507.72	6,001.14	7,505.03	\$8,432.00	280.59	8,151.41	3.33%
FY 09 Encumbrance	4,500.00							0.00%
Conservation Commission								
General Expenses	329.08	182.74	440.21	537.58	\$550.00	0.00	550.00	0.00%
Planning Board								
Purchase of Services	1,183.00	1,137.47	3,295.36	27.06	\$2,000.00	653.56	1,346.44	32.68%
General Expenses	0.00	0.00	0.00	0.00	\$500.00	77.99	422.01	
Zoning/Board of Appeals								
General Expenses	1,779.03	648.69	1,633.24	1,806.85	\$3,000.00	169.60	2,830.40	5.65%
<b>Total General Government</b>	<b>829,165.90</b>	<b>862,619.82</b>	<b>873,315.90</b>	<b>894,520.05</b>	<b>\$975,633.00</b>	<b>465,178.47</b>	<b>510,454.53</b>	<b>47.68%</b>

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**FY 14 EXPENDITURE REPORT**

	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Actual Expenditure</b>	<b>FY14 Budget Adjusted</b>	<b>FY14 Actual Expenditure</b>	<b>FY14 Remaining Balance</b>	<b>%</b>
<b>Public Safety</b>								
<b>Police Department</b>								
Administrative Salaries/Wages	145,795.56	134,981.07	140,449.00	144,104.76	\$148,837.00	74,618.82	74,218.18	50.13%
Police Salaries/Wages	880,682.81	870,952.54	898,927.18	942,510.62	\$1,005,863.00	488,866.94	516,996.06	48.60%
General Expenses	137,603.28	136,413.16	146,302.58	153,098.37	\$157,225.00	55,064.67	102,160.33	35.02%
FY 09 Encumbrance	2,410.00							
Capital Outlay	0.00	30,000.00	30,000.00	31,500.00	\$35,000.00	34,998.00	2.00	99.99%
Public Safety - Debt Service								
<b>Total Police Department</b>	<b>1,166,491.65</b>	<b>1,172,346.77</b>	<b>1,215,678.76</b>	<b>1,271,213.75</b>	<b>\$1,346,925.00</b>	<b>653,548.43</b>	<b>693,376.57</b>	<b>48.52%</b>
<b>Fire Department</b>								
Fire Salaries/Wages	673,558.35	665,363.41	721,246.14	820,715.49	\$832,175.00	453,556.91	378,618.09	54.50%
General Expenses	76,375.31	77,863.53	84,731.22	105,516.00	\$102,147.00	71,776.95	30,370.05	70.27%
Capital Outlay	0.00	16,207.16	7,000.00	4,694.21	\$12,000.00	8,889.31	3,110.69	74.08%
<b>Total Fire Department</b>	<b>749,933.66</b>	<b>759,434.10</b>	<b>812,977.36</b>	<b>930,925.70</b>	<b>\$946,322.00</b>	<b>534,223.17</b>	<b>412,098.83</b>	<b>56.45%</b>
<b>Total Police &amp; Fire</b>	<b>1,916,425.31</b>	<b>1,931,780.87</b>	<b>2,028,656.12</b>	<b>2,202,139.45</b>	<b>\$2,293,247.00</b>	<b>1,187,771.60</b>	<b>1,105,475.40</b>	<b>51.79%</b>
<b>Inspectional Services</b>								
Salary	14,040.00	14,560.00	15,079.68	13,270.50	\$13,888.00	6,916.00	6,972.00	49.80%
<b>Building Inspection</b>								
Salary	9,500.00	9,500.00	9,500.00	9,785.00	\$10,079.00	5,039.50	5,039.50	50.00%
Assistant	4,635.00	4,635.00	4,635.00	4,775.00	\$4,918.00	2,459.00	2,459.00	50.00%
General Expenses	2,631.89	2,962.98	2,689.14	3,632.80	\$5,164.00	1,960.99	3,203.01	37.97%
<b>Plumbing/Gas Inspection</b>								
Salary	3,500.00	3,500.00	3,500.00	3,605.00	\$3,713.00	1,856.50	1,856.50	50.00%
Assistant	1,800.00	1,800.00	1,800.00	1,860.00	\$1,916.00	958.00	958.00	50.00%
General Expenses	249.73	250.00	300.00	623.92	\$1,180.00	353.59	826.41	29.97%
<b>Wiring Inspection</b>								
Salary	3,500.00	3,500.00	3,500.00	3,605.00	\$3,713.00	1,856.50	1,856.50	50.00%
Assistant	1,800.00	1,800.00	1,800.00	1,860.00	\$1,916.00	958.00	958.00	50.00%
General Expenses	900.70	1,017.51	102.00	926.73	\$2,060.00	456.15	1,603.85	22.14%
<b>Civil Defense</b>								
Salary					\$5,680.00	880.00	4,800.00	15.49%
General Expenses	0.00	500.00	500.00	500.00	\$3,000.00	254.18	2,745.82	8.47%
<b>Animal Control</b>								
Salaries/Wages	8,300.00	8,300.00	8,300.00	8,550.00	\$8,807.00	4,403.26	4,403.74	50.00%
Assistant Wages	0.00	1,500.00	0.00	0.00	\$0.00	0.00	0.00	
Purchase of Services	371.69	447.00	390.00	1,845.00	\$1,200.00	824.00	376.00	68.67%
Gas/Vehicle Maintenance	1,641.09	1,701.66	529.76	869.29	\$1,550.00	1,096.87	453.13	70.77%
General Expenses	1,302.87	706.88	970.70	206.85	\$300.00	238.49	61.51	79.50%
<b>Parking Clerk</b>								
General Expenses	4,464.12	3,359.93	4,974.00	5,226.46	\$5,970.00	1,343.22	4,626.78	22.50%
<b>Harbormaster</b>								
Salary	1,200.00	1,200.00	1,200.00	1,235.00	\$1,272.00	636.00	636.00	50.00%
Assistant	1,600.00	1,600.00	1,600.00	1,650.00	\$1,700.00	0.00	1,700.00	0.00%
General Expenses	5,586.17	5,760.06	5,974.03	6,435.58	\$7,440.00	3,225.71	4,214.29	43.36%
<b>Wharfinger</b>								
Salary	1,200.00	1,200.00	1,200.00	1,235.00	\$1,272.00	636.00	636.00	50.00%
Assistant	400.00	400.00	400.00	415.00	\$427.00	0.00	427.00	0.00%
General Expenses	1,490.65	1,317.93	1,347.90	523.88	\$1,700.00	360.76	1,339.24	21.22%
Capital								
<b>Ocean Rescue</b>								
Training Wages	8,015.00	6,125.81	8,256.00	6,500.00	\$5,000.00	0.00	5,000.00	0.00%
Professional Services	1,411.00	1,245.00	958.78	579.20	\$1,500.00	622.21	877.79	41.48%
Equipment & Maintenance	900.00	1,045.06	1,223.37	1,742.64	\$2,720.00	637.74	2,082.26	23.45%
<b>Total Other Public Safety</b>	<b>\$80,439.91</b>	<b>\$79,934.82</b>	<b>\$80,730.36</b>	<b>81,457.85</b>	<b>\$98,085.00</b>	<b>37,972.67</b>	<b>60,112.33</b>	<b>38.71%</b>
<b>Total Public Safety</b>	<b>1,996,865.22</b>	<b>2,011,715.69</b>	<b>2,109,386.48</b>	<b>2,283,597.30</b>	<b>\$2,391,332.00</b>	<b>1,225,744.27</b>	<b>1,165,587.73</b>	<b>51.26%</b>

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**FY 14 EXPENDITURE REPORT**

	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Actual Expenditure</b>	<b>FY14 Budget Adjusted</b>	<b>FY14 Actual Expenditure</b>	<b>FY14 Remaining Balance</b>	<b>%</b>
<b>Education System</b>								
School Department								
Tuition - SPED	180,882.68	47,826.35	323,863.39	335,085.26	\$364,709.00	83,376.02	281,332.98	22.86%
Tuition - Swampscott	1,211,624.00	1,190,448.00	1,196,776.00	1,238,769.00	\$1,217,892.00	608,946.00	608,946.00	50.00%
Johnson School Budget	\$1,510,843.71	\$1,428,519.65	\$1,302,594.38	1,398,966.90	\$1,429,763.00	596,153.35	833,609.65	41.70%
<i>School Appropriation</i>	<i>2,903,350.39</i>	<i>2,666,794.00</i>	<i>2,823,233.77</i>	<i>2,972,821.16</i>	<i>3,012,364.00</i>	<i>1,288,475.37</i>	<i>1,723,888.63</i>	<i>42.77%</i>
Transportation/SPED	41,835.00	56,240.00	104,946.71	106,364.00	\$122,992.00	35,418.00	87,574.00	28.80%
Transportation/Regular	129,330.00	132,030.00	134,730.00	138,772.00	\$141,448.00	58,936.50	82,511.50	41.67%
<i>Total Transportation</i>	<i>\$171,165.00</i>	<i>\$188,270.00</i>	<i>\$239,676.71</i>	<i>245,136.00</i>	<i>\$264,440.00</i>	<i>94,354.50</i>	<i>170,085.50</i>	<i>35.68%</i>
School - Debt Service	541,180.00	528,251.87	515,340.63	502,787.48	\$505,452.00	411,845.01	93,606.99	81.48%
<b>Assessments:</b>								
Essex Agriculture	0.00	0.00	0.00	0.00	\$10,396.00	4,638.75	5,757.25	44.62%
North Shore Regional Voc.	74,252.00	143,566.00	90,845.00	114,679.00	\$89,058.00	66,793.50	22,264.50	75.00%
<b>Total Education System</b>	<b>3,689,947.39</b>	<b>3,526,881.87</b>	<b>3,669,096.11</b>	<b>3,835,423.64</b>	<b>3,881,710.00</b>	<b>1,866,107.13</b>	<b>2,015,602.87</b>	<b>48.07%</b>

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**FY 14 EXPENDITURE REPORT**

	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Actual Expenditure</b>	<b>FY14 Budget Adjusted</b>	<b>FY14 Actual Expenditure</b>	<b>FY14 Remaining Balance</b>	<b>%</b>
<b>Public Works Department</b>								
<b>Public Works Operations</b>								
<b>Administration</b>								
Salaries/Wages	5,485.00	5,835.00	6,034.00	6,191.00	\$6,377.00	3,175.90	3,201.10	49.80%
General Expenses	811.13	1,224.52	973.40	1,094.58	\$1,409.00	713.00	696.00	50.60%
Capital Outlay					\$15,000.00	9,230.00	5,770.00	61.53%
<i>Subtotal DPW Administration</i>	<i>\$6,296.13</i>	<i>\$7,059.52</i>	<i>\$7,007.40</i>	<i>\$7,285.58</i>	<i>\$22,786.00</i>	<i>\$13,118.90</i>	<i>\$9,667.10</i>	<i>57.57%</i>
<b>Highways/Streets/Parks/Beaches</b>								
Salaries/Wages	144,052.89	98,450.32	104,365.47	78,590.16	\$100,502.56	40,617.01	59,885.55	40.41%
General Expenses	115,263.50	118,855.75	106,796.90	123,053.20	\$144,285.44	48,989.63	95,295.81	33.95%
FY11 Encumbrances			333.41					
Capital Outlay - Paving	0.00	0.00	0.00				0.00	
<i>Subtotal Highways/Streets/B/P</i>	<i>\$259,316.39</i>	<i>\$217,306.07</i>	<i>\$211,495.78</i>	<i>201,643.36</i>	<i>\$244,788.00</i>	<i>89,606.64</i>	<i>155,181.36</i>	<i>36.61%</i>
<b>Snow &amp; Ice</b>								
Snow & Ice	61,595.24	54,035.95	30,031.38	62,212.98	\$20,000.00	17,685.14	2,314.86	88.43%
<b>Emergency Expenses ch44 S31D</b>								
				45,395.50	\$0.00	0.00	0.00	
<b>Waste Collection/Disposal</b>								
	342,259.10	342,973.02	372,661.01	0.00	\$0.00	0.00	0.00	
<b>Beaches &amp; Parks</b>								
Salaries/Wages	48,044.08	44,263.73	51,670.79	50,862.39	\$57,403.00	38,795.65	18,607.35	67.58%
General Expenses	14,315.56	12,906.25	15,493.65	14,133.03	\$14,000.00	8,331.80	5,668.20	59.51%
Capital Outlay	0.00	0.00	17,977.29	3,995.22	\$5,000.00	4,563.20	436.80	91.26%
<i>Subtotal Beaches &amp; Parks</i>	<i>\$62,359.64</i>	<i>\$57,169.98</i>	<i>\$85,141.73</i>	<i>68,990.64</i>	<i>\$76,403.00</i>	<i>51,690.65</i>	<i>\$24,712.35</i>	<i>67.66%</i>
<b>Cemetery</b>								
Salaries/Wages	22,067.39	20,603.13	23,918.99	24,133.78	\$26,788.00	12,975.45	13,812.55	48.44%
General Expenses	9,027.58	4,604.35	7,051.19	5,707.74	\$8,495.00	1,922.30	6,572.70	22.63%
Capital Outlay			4,626.02	1,913.92	\$1,000.00	0.00	1,000.00	0.00%
<i>Subtotal Cemetery</i>	<i>\$31,094.97</i>	<i>\$25,207.48</i>	<i>\$35,596.20</i>	<i>31,755.44</i>	<i>\$36,283.00</i>	<i>14,897.75</i>	<i>21,385.25</i>	<i>41.06%</i>
<b>Overhead Operations</b>								
General Expenses	8,557.36	7,625.14	7,426.22	8,768.13	\$9,405.00	2,308.13	7,096.87	24.54%
Capital Outlay	2,735.40	3,000.00	10,000.00	8,403.75	\$9,000.00	1,871.52	7,128.48	20.79%
Public Works - Debt Service	35,942.79	9,455.62	9,151.88	0.00	\$11,430.00	0.00	11,430.00	0.00%
<i>Subtotal DPW Overhead</i>	<i>\$47,235.55</i>	<i>\$20,080.76</i>	<i>\$26,578.10</i>	<i>17,171.88</i>	<i>\$29,835.00</i>	<i>4,179.65</i>	<i>25,655.35</i>	<i>14.01%</i>
<b>Total Public Works Department</b>	<b>810,157.02</b>	<b>723,832.78</b>	<b>768,511.60</b>	<b>434,455.38</b>	<b>430,095.00</b>	<b>191,178.73</b>	<b>238,916.27</b>	<b>44.45%</b>



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FY 14 EXPENDITURE REPORT

	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Actual Expenditure	FY13 Actual Expenditure	FY14 Budget Adjusted	FY14 Actual Expenditure	FY14 Remaining Balance	%
<b>Culture/Recreation</b>								
Council on Aging								
Salaries/Wages	17,879.50	18,198.32	22,938.75	23,913.25	\$35,140.00	15,852.27	19,287.73	45.11%
General Expenses	11,755.25	18,134.07	17,121.93	17,135.64	\$14,125.00	6,709.97	7,415.03	47.50%
Capital Outlay								
Veteran's Agent								
Salaries/Wages	1,000.00	1,000.00	1,000.00	1,500.00	\$2,000.00	666.67	1,333.33	33.33%
General Expenses	6,567.23	5,060.33	10,868.00	29,061.39	\$25,460.00	8,480.34	16,979.66	33.31%
Library								
Salaries/Wages/Gen. Expense	185,464.39	187,176.02	183,381.39	192,065.93	\$198,829.00	97,290.74	101,538.26	48.93%
FY 09 Encumbrance	5,000.00							
FY 12 Encumbrance				336.00				
Recreation-General								
Salaries/Wages								
General Expenses	3,090.00	3,090.00	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing								
General Expenses	3,605.00	3,605.00	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Recreation-Tennis								
General Expenses	0.00	0.00	0.00	2,880.00	\$0.00	0.00	0.00	0.00%
Memorial Day Committee								
General Expenses	5,999.08	5,963.81	5,844.71	5,985.50	\$6,200.00	0.00	6,200.00	0.00%
Fourth of July Committee								
General Expenses	2,101.56	2,200.00	2,176.46	2,097.69	\$2,215.00	0.00	2,215.00	0.00%
Beautification Committee								
General Expenses	2,060.00	1,193.87	2,060.00	2,060.00	\$2,060.00	0.00	2,060.00	0.00%
Personnel Committee								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses								
General Expenses	34,987.78	47,230.14	41,284.94	42,916.43	\$56,650.00	19,487.17	37,162.83	34.40%
<b>Total Culture/Recreation</b>	<b>279,509.79</b>	<b>292,851.56</b>	<b>293,371.18</b>	<b>326,646.83</b>	<b>\$349,374.00</b>	<b>155,182.16</b>	<b>194,191.84</b>	<b>44.42%</b>
<b>General Debt Service</b>								
Actual Debt Service	171,049.09	67,018.50	79,973.47	54,924.19	\$123,309.00	29,021.30	94,287.70	23.54%
Proposed Debt							0.00	
<b>Total Debt Service</b>	<b>171,049.09</b>	<b>67,018.50</b>	<b>79,973.47</b>	<b>54,924.19</b>	<b>\$123,309.00</b>	<b>29,021.30</b>	<b>94,287.70</b>	<b>23.54%</b>
<b>Total Operation Cost</b>	<b>7,776,694.41</b>	<b>7,484,920.22</b>	<b>7,793,654.74</b>	<b>7,829,567.39</b>	<b>\$8,151,453.00</b>	<b>3,932,412.06</b>	<b>4,219,040.94</b>	<b>48.24%</b>

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**FY 14 EXPENDITURE REPORT**

	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Actual Expenditure</b>	<b>FY14 Budget Adjusted</b>	<b>FY14 Actual Expenditure</b>	<b>FY14 Remaining Balance</b>	<b>%</b>
<b>Intergovernmental</b>								
Cherry Sheet								
State Assessments	88,401.00	\$85,146.00	\$87,011.00	85,741.00	\$86,478.00	43,248.00	43,230.00	50.01%
Charter School Assessments	167,988.00	78,046.00	35,715.00	68,719.00	\$68,372.00	0.00	68,372.00	0.00%
Essex Agi School Assessment	0.00	0.00	0.00	0.00	\$12,553.00	6,282.00	6,271.00	50.04%
<i>Total Intergovernmental</i>	<i>\$256,389.00</i>	<i>\$163,192.00</i>	<i>\$122,726.00</i>	<i>154,460.00</i>	<i>\$167,403.00</i>	<i>49,530.00</i>	<i>117,873.00</i>	<i>29.59%</i>
<b>Other Expenses</b>								
Unemployment Compensation	53,434.00	23,161.00	21,831.02	8,708.60	\$62,256.00	695.68	61,560.32	1.12%
FY 11 Encumbrance Unemploy			20,178.00					
Life Insurance	1,479.20	1,477.05	1,487.80	1,525.90	\$1,627.00	763.85	863.15	46.95%
Health Insurance	602,412.97	663,318.88	700,734.86	729,732.66	\$797,000.00	361,357.00	435,643.00	45.34%
Medicare Taxes	52,878.81	57,096.60	60,342.76	62,396.08	\$69,510.00	30,635.30	38,874.70	44.07%
Essex County Retirement	414,961.40	446,853.57	500,398.34	524,703.76	\$565,154.00	554,064.00	11,090.00	98.04%
Pension/Annuity	14,422.80	32,671.30	0.00	0.00	\$0.00	0.00	0.00	0.00%
Retirement Account	15,000.00	0.00	8,427.92	0.00	\$15,000.00	0.00	15,000.00	0.00%
Insurance Committee Expenses	202,041.20	216,439.10	184,791.89	208,409.43	\$231,261.00	213,700.29	17,560.71	92.41%
<i>Total Miscellaneous</i>	<i>1,356,630.38</i>	<i>1,441,017.50</i>	<i>1,498,192.59</i>	<i>1,535,476.43</i>	<i>1,741,808.00</i>	<i>1,161,216.12</i>	<i>580,591.88</i>	<i>66.67%</i>
<b>Total Before RF &amp; Articles</b>	<b>9,389,713.79</b>	<b>9,089,129.72</b>	<b>9,414,573.33</b>	<b>9,519,503.82</b>	<b>\$10,060,664.00</b>	<b>5,143,158.18</b>	<b>4,917,505.82</b>	<b>51.12%</b>
<b>Reserve Funds</b>								
Base Appropriation *	\$0.00	\$0.00	\$0.00	0.00	\$100,000.00	0.00	100,000.00	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>100,000.00</i>	<i>0.00</i>	<i>100,000.00</i>	<i>0.00%</i>
<i>*Reserve Fund -\$100,000 less RF Transfers- \$ Veterans' Services-\$Fire Fuel.</i>								
<b>Total General Funds</b>	<b>9,389,713.79</b>	<b>9,089,129.72</b>	<b>9,414,573.33</b>	<b>9,519,503.82</b>	<b>\$10,160,664.00</b>	<b>5,143,158.18</b>	<b>5,017,505.82</b>	<b>50.62%</b>
<b>Interfund Transfers-Out</b>								
Reserve Fund Transfer to Dredging Project (Capital Projects)			\$25,000.00	\$0.00	\$0.00	\$0.00	0.00	
Debt Paydown-Military Houses								
Transfer to W/S Enterprise Fund D	\$347,228.00	\$334,872.00	\$341,419.00	321,832.00	\$320,711.00	160,355.50	160,355.50	50.00%
Transfer to Retirement Special Revenue Fund		\$15,000.00	\$0.00	0.00	\$0.00	0.00	0.00	
Transfer to Wharf Insurance Specic	\$25,000.00	\$26,000.00	\$17,000.00	15,000.00	\$0.00	0.00	0.00	
Transfer to School Special Revenu	\$104,019.00							
Short Beach Rope & Fence from Available Funds					\$4,000.00	4,000.00	0.00	100.00%
OPEB Stabilization Fund from Available Funds					\$1.00	1.00	0.00	100.00%
Debt Paydown-Paving				35,000.00	\$75,000.00	75,000.00	0.00	100.00%
Debt Paydown-Fire Radios/Breathing Apparatus				19,000.00	\$29,000.00	29,000.00	0.00	100.00%
Debt Paydown-Fire Truck Matching Grant					\$6,000.00	6,000.00	0.00	100.00%
Debt Paydown-Bear Pond Dredging				25,000.00	\$50,000.00	50,000.00	0.00	100.00%
<i>Total Transfers-Out</i>	<i>476,247.00</i>	<i>375,872.00</i>	<i>383,419.00</i>	<i>415,832.00</i>	<i>484,712.00</i>	<i>324,356.50</i>	<i>160,355.50</i>	<i>66.92%</i>
<b>TOTAL APPROPRIATIONS</b>	<b>9,865,960.79</b>	<b>9,465,001.72</b>	<b>9,797,992.33</b>	<b>9,935,335.82</b>	<b>10,645,376.00</b>	<b>5,467,514.68</b>	<b>5,177,861.32</b>	<b>51.36%</b>

December 2013

<b>FY 14 EXPENDITURE REPORT</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Actual Expenditure</b>	<b>FY13 Actual Expenditure</b>	<b>FY14 Budget Adjusted</b>	<b>FY14 Actual Expenditure</b>	<b>FY14 Remaining Balance</b>	<b>%</b>
<b>FY 14 Revenue Budget Variance:</b>								
FY 14 Revenue Budget		9,982,878.00						
FY 13 Encumbrances	79,000.00							
FY 14 Use of Free Cash ATM 4/13	\$529,497.00							
FY 14 Use of Overlay ATM 4/13	\$54,001.00							
FY 14 Use Free Cash ATM 4/14	\$0.00							
FY 14 Use of Overlay ATM 4/14	\$0.00							
<b>Total Other Sources Used</b>		<u>662,498.00</u>						
<b>FY 14 G C State Aid Reductions</b>								
<b>Total Appropriation Budget</b>					\$10,645,376.00			
<b>**** Encumbrances:</b>								
Debt Paydown for FY13 Debt pd 7/13		<u>\$79,000.00</u>						
<b>Total FY 13 Encumbrances</b>		<u>79,000.00</u>						
<b>***** Free Cash Usage 4/27/13 for FY 14:</b>								
Omnibus Art.7-Police Cruiser		\$35,000.00						
Omnibus Art.7-Fire Capital		\$12,000.00						
Omnibus Art.7-DPW Capital		\$30,000.00						
Omnibus Art.7-School Expenses		<u>\$452,497.00</u>						
<b>Total Free Cash Usage 4/13 for FY14 Budget</b>		<u>\$29,497.00</u>						
<b>***** Free Cash Usage 4/14 for FY 14:</b>								
Omnibus Art 3-Emergeny Appropriation Storms		\$0.00						
Omnibus Art 4-DPW Snow and Ice		\$0.00						
Omnibus Art 28-Prior Yr. School Transportation Expens		<u>\$0.00</u>						
<b>Total Free Cash Usage 4/14 for FY14 Budget</b>		<u>0.00</u>						
<b>FY 14 Use of Overlay Surplus 4/13 ATM:</b>								
Art.24 OPEB Stabilization Fund		\$1.00						
Art.25 Short Beach Rope & Fence		\$4,000.00						
Omnibus Art.7-School Expenses		<u>\$50,000.00</u>						
<b>Total Use of Overlay Surplus FY 14 4/13 ATM</b>		<u>54,001.00</u>						
<b>FY 14 Use of Overlay Surplus FY14 4/14 ATM:</b>								
		<u>\$0.00</u>						
<b>Total Use of Overlay Surplus FY 14 4/14 ATM</b>		<u>0.00</u>						

December 2013

<b>FY 14 EXPENDITURE REPORT</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY14</b>	<b>FY14</b>	
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Remaining</b>	<b>%</b>
	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>	<b>Adjusted</b>	<b>Expenditure</b>	<b>Balance</b>	
<b>Water/Sewer Enterprise</b>								
<b>Beginning FY 07</b>								
<b>FY 14 EXPENDITURE REPORT</b>								
<b>Sewer Division</b>								
Salaries/Wages	195,160.09	210,806.83	200,132.97	193,800.07	\$226,395.84	93,990.41	132,405.43	41.52%
General Expenses	\$138,191.52	\$117,432.28	184,124.85	117,364.06	\$176,121.16	69,250.64	106,870.52	39.32%
FY 13 Encumbrance**** Contract Operation					\$6,950.00	6,950.00	0.00	100.00%
Lynn Water & Sewer	114,508.22	212,470.71	120,428.61	185,521.55	\$254,410.00	97,708.51	156,701.49	38.41%
Capital Outlay	45,035.77	34,100.30	42,674.90	60,000.00	\$60,000.00	0.00	60,000.00	0.00%
Sewer - Debt Service	192,475.51	169,998.20	156,402.20	150,643.26	\$145,948.00	109,960.13	35,987.87	75.34%
Sewer - Proposed Debt					\$0.00			
Subtotal Sewer	\$685,371.11	\$744,808.32	\$703,763.53	707,328.94	\$869,825.00	377,859.69	491,965.31	43.44%
<b>Water Division</b>								
Salaries/Wages	134,202.91	139,104.59	142,031.69	143,602.83	\$155,063.56	69,277.86	85,785.70	44.68%
General Expenses	\$52,760.04	\$52,114.38	\$48,543.82	51,072.20	\$85,268.44	37,045.09	48,223.35	43.45%
MWRA Assessment	340,192.00	303,713.00	323,512.00	309,977.00	\$349,849.00	174,597.00	175,252.00	49.91%
Capital Outlay	48,665.37	28,028.56	50,952.59	45,336.40	\$60,000.00	0.00	60,000.00	0.00%
Water - Debt Service	154,752.15	148,793.08	110,015.22	171,187.50	\$174,763.00	90,262.50	84,500.50	51.65%
Subtotal Water	\$730,572.47	\$671,753.61	\$675,055.32	721,175.93	\$824,944.00	371,182.45	453,761.55	44.99%
Transfers-Out General Fund	166,925.00	175,734.00	181,008.00	186,431.00	\$179,339.00	89,669.50	89,669.50	50.00%
Transfers-Out Capital Projects-Deb	0.00	200,000.00	60,000.00	60,000.00	\$0.00	0.00	0.00	0.00%
Transfers-Out Capital Projects-W/S	145,000.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Subtotal Transfers-Out	\$311,925.00	\$375,734.00	\$241,008.00	246,431.00	\$179,339.00	89,669.50	89,669.50	50.00%
Reserves	0.00	0.00	0.00	0.00	\$39,140.00	0.00	39,140.00	0.00%
Subtotal Reserves	\$0.00	\$0.00	\$0.00	0.00	\$39,140.00	0.00	39,140.00	0.00%
Totals W/S Enterprise Fund	1,727,868.58	1,792,295.93	1,619,826.85	1,674,935.87	1,913,248.00	838,711.64	1,074,536.36	43.84%

**FY 14 W/S Revenue Budget Variance:**

<b>Indirect</b>		<b>FY 14 W/S Revenue Budget</b>	<b>\$1,906,298.00</b>
Health Insurance	\$46,364.00	FY 13 Encumbrance	\$6,950.00
FICA	\$2,902.00	<b>Total W/S Appropriation Budget</b>	<b>1,913,248.00</b>
Pensions	\$50,264.00		
Workers' Comp Ins.	\$15,986.00		
Property Insurance	\$19,005.00		
Accounting/Collecting Dept	\$15,846.00		
Audit	\$3,800.00	<b>**** Available Funds Usage 4/14 for FY 14:</b>	
Clerical	\$25,172.00	Article 4/14 ATM Sewer/Water Equipment	\$0.00
Subtotal	\$179,339.00	<b>Total Available Funds Usage 4/14 for FY14 Budget</b>	<b>0.00</b>

**Rubbish Enterprise**  
**Beginning FY 13**  
**FY 14 EXPENDITURE REPORT**

<b>Rubbish Enterprise</b>								
Salaries/Wages	0.00	0.00	0.00	43,773.97	\$45,360.00	28,015.83	17,344.17	61.76%
General Expenses	0.00	0.00	0.00	40,938.45	\$57,775.00	8,339.74	49,435.26	14.43%
Household Collection	0.00	0.00	0.00	287,817.96	\$287,331.00	143,908.98	143,422.02	50.08%
Rubbish - Debt Service	0.00	0.00	0.00	0.00	\$20,320.00	0.00	20,320.00	0.00%
Capital Outlay	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Subtotal Rubbish	\$0.00	\$0.00	\$0.00	\$372,530.38	\$410,786.00	\$180,264.55	230,521.45	43.88%
<b>FY 14 Rubbish Revenue Budget Variance:</b>								
					<b>FY 14 Rubbish Revenue Budget</b>	<b>\$410,786.00</b>		
					FY 14 Use Available Funds ATM 4/14	\$0.00		
					<b>Total Rubbish Appropriation Budget</b>	<b>410,786.00</b>		

## Treasurer/Collector | 2013 Annual Report

Kathryn Famulari, Treasurer/Collector  
 Kathryn Kougias, Assistant Treasurer/Collector

### July 1, 2012 - June 30, 2013

	<b>REAL ESTATE</b>
Committed per Warrant - R.E. Tax	\$ 7,691,635.68
CPA	187,366.15
Abatements/Exemptions/Deferrals-R.E.Tax	(73,259.82)
CPA	(10,267.84)
	<b>\$ 7,795,474.17</b>
Payments to Collector-R.E. Tax	\$ (7,561,528.97)
CPA	(176,303.04)
Refunds - R.E. Tax/CPA	<u>\$ 36,562.29</u>
Balance 6/30/13	\$ 94,204.45
Taken into Tax Title	<u>63,756.66</u>
Water/Sewer Liens	49,241.23
<b>Outstanding 12/31/13</b>	<b>\$ 727.87</b>

	<b>PERSONAL PROPERTY</b>
Committed per Warrant	\$ 202,833.33
Abatements	<u>(151.22)</u>
	\$ 202,682.11
Payments to Collector	\$ (202,321.64)
Refund	<u>0.00</u>
Balance 6/30/13	\$ 360.47
<b>Outstanding 12/31/13</b>	<b>\$ 217.54</b>

	<b>BOAT EXCISE</b>
Committed per Warrant	\$ 6,201.00
Abatements/Exemptions	<u>(925.42)</u>
	\$ 5,275.58
Refunds	<u>150.42</u>
Balance 6/30/13	\$ 490.00
<b>Outstanding 12/31/13</b>	<b>\$ 1,542.33</b>

**July 1, 2012 - June 30, 2013**

	<b>WATER/SEWER FEE</b>
Beginning Balance	\$ 122,747.39
Committed	\$ 1,654,703.83
Payments/adjustments/liens	<u>(1,600,405.66)</u>
Balance 6/30/13	\$ 177,045.56

Liened to Real Estate 45,582.89

**Outstanding 12/31/13 \$ 109,097.74**

	<b>RUBBISH FEES</b>
Beginning Balance	\$ 16,567.48
Committed per Warrant	\$ 399,981.00
Payments/Adjustments	<u>(393,767.15)</u>
Balance 6/30/13	\$ 22,781.33

**Outstanding 12/31/13 \$ 30,550.85**

	<b>MOTOR VEHICLE EXCISE</b>
Beginning Balance	\$ 56,647.33
Committed per Warrant	524,464.59
Abatements	<u>(20,002.14)</u>
	\$ 561,109.78

Payments to Collector (487,135.76)  
Refunds 14,921.82  
Balance 6/30/13 88,895.84

**Outstanding 12/31/13 \$ 43,309.34**

## Town Clerk | 2013 Annual Statistics Report

**BIRTHS RECORDED;** (15) 8 Males, 7 Females

January-4	April-3	July-1	October-1
February-0	May-1	August-2	November-1
March-0	June-1	September-0	December-1

**DEATHS RECORDED:** (55) 26 Males, 29 Females

January-6	April-6	July-5	October-3
February-9	May-4	August-2	November-7
March-2	June-5	September-4	December-2

**MARRIAGES RECORDED:** (16)

January-0	April-0	July-3	October-2
February-0	May-3	August-0	November-1
March-0	June-3	September-3	December-1

**DOG LICENSES ISSUED:** (295) Males 6, Females 3, Neutered Males 157, Spayed Females 129

Total Receipts:	\$5,687.00
- Sales of Street Lists/Labels	285.00
- Sales of Zoning by-Laws	10.00
- Miscellaneous Fees	1,645.00
- DBA	120.00
- Dog Fines	00.00
- Requested Voters Lists/CD	5.00
- Sale of Raffle Permits	<u>0,000.00</u>
	\$ 2,065.00
 Total of Fees Collected and Turned Over to the Treasurer	 \$ 7,752.00

Margaret R. Barile  
Town Clerk

## Nahant Police Department | 2013 Annual Report

I herewith respectfully submit the **Annual Report for the Nahant Police Department** for the year ending December 31, 2013.

**Personal:** I'm pleased to report there have been no changes in full-time personnel this year. Officer David Driscoll was appointed September 9, 2013 as a reserve police officer. Officer Driscoll before taking on employment in the private sector was employed as a full-time trained police officer for the Town of Wakefield. Officer Driscoll graduated from the Lowell Police Academy November 2006. He also has an Associate's Degree in Criminal Justice. His training and experience will only benefit the police department and the people we serve. Officer Driscoll we welcome you to the Town of Nahant.

**Training:** The police department participated in numerous training classes throughout the past year that will ultimately increase their knowledge, skill sets and provide a better quality of police services to the public.

Over the last year the entire police department (full-time & reserve) recertified in CPR and AED training. All full-time officers are Emergency Medical Technicians and are required to attend 52 hours of continuing education training within a two year period to keep up-to-date with any changes in patient care. All of our reserve officers recertified this year as first responders.

Our annual in-service training program continues. This year's in-service training consisted of the following subject matters; Excited Delirium Syndrome, Legal Updates, First Responder, Officers Suicide and Defensive Tactics. All officers completed the mandatory training and successfully tested out of all subjects. The second part of our in-service training is firearms training. Sgt. Stephen Shultz and Sgt. Michael Waters are the department's firearms instructors. The training consists of four hours of class room time, and six to eight hours of range time. Along with in-service training the officers are given roll call training bulletins to read throughout the year.

Specialized training for the officers is as important as our annual in-service training program. This year we took advantage of the following, Social Host Underage Drinking , School Campus Safety , Executive Seminar Legal Issues , Crime Scene Bio-Hazard , Law Enforcement Officers Killed and Assaulted in the Line of Duty, Search and Rescue, Search Warrant Up-Date, Active Shooter, Explosive and Improvised Explosive Devices Recognition for Law Enforcement,



Animal Control Laws and Regulations, Custody Cell Block Suicide Prevention Training for Supervisors, Firearms Legal Up-Date, Interview and Interrogation Seminar. Specialized training allows the Nahant Police Officers to serve the community with knowledge and confidence.

Required by State 911, all full-time officers and eight reserve officers completed 16 hours of continuing education. The 911 training consists of reviewing all equipment used during 911 calls, procedures, policies, and how to handle high priority calls under stressful conditions.

Sgt. Shultz and Officer Furlong attended and passed a forty hour motorcycle police training school that was held at Seacoast Harley Davidson in Hampton New Hampshire. The officers described this training as difficult but rewarding. Both officers successfully passed the riding exam and received their certificate of completion.

In-Service and Specialized Training is very important to the officers as well as the public. The training allows our officers to better serve the community. We need to continue to take advantage of any and all training opportunities that are made available to us.

**Building:** This year we made some renovation to our evidence room. Prior to the renovations the evidence room was very difficult for the evidence officer to conduct business. The room is very small, but the recent renovation has made life a bit easier for the departments' evidence officer. I continue to make minor repairs annually to keep the building and property looking as professional as possible. As mentioned in many reports prior, as a community we need to start planning on building a new **Public Safety Building** in the very near future.

**Equipment:** This past year our Automated Finger Print Machine stopped working and due to the age of the machine and software it couldn't be repaired or upgraded. With that being said, I was in the market looking to replace our AFIS system with an estimated cost of \$ 40, 0000. The field representative that supports our current system suggested I contact the State Police to see if they would donate one of their surplus units. I contacted State Police Identification Unit and without hesitation they offered us one of their AFIS systems. Once the AFIS system was in our possession I upgraded the hardware and software for a fraction of the cost to buy a new system. We now have a new/used AFIS system for the next three years. I will continue to modernize our equipment and update our technology to keep up with ever changing trends in criminal activity.

**Cruiser:** We purchased one new 2014 Ford Police Utility Vehicle. The Ford Police Utility Vehicle has proven to be an asset to the fleet. This vehicle gives us the ability to get around town in severe snow storms without a concern of getting stuck in the snow. I have included the purchase of a new cruiser in my FY15 budget proposal. It is important that we maintain the replacement cruiser cycle program annually. If we hold onto a cruiser longer than three years the maintenance costs far exceeds the value of the vehicle. Remember police cruisers are running 24 hours a day 365 days a year.

**CodeRed:** Four years ago with the cooperation of all town departments we entered into an agreement with a company named CodeRed. The CodeRed system provides town officials the ability to quickly deliver emergency messages to all residents that sign-up for the program. The CodeRed system is only as good as the telephone number database. **If your phone number is not in the database, you will not be called.** One of the reasons CodeRed systems was selected is because it gives individuals and businesses the ability to add their own phone numbers directly into the system's database. No one should assume his or her phone number is included. If you haven't already done so I **strongly urge** all individuals and businesses to log onto [www.nahantpolice.org](http://www.nahantpolice.org) and click on the CodeRed logo to register for the program. Those without Internet access may ask a friend who has internet capabilities to assist you or stop by the Nahant Police Department to register. The CodeRed database also accepts email addresses, cell phone numbers to include sending out text messages. The CodeRed system has proven itself as a valuable tool for our community. **Don't wait sign-up today.**

**Care Call System:** As a reminder the Nahant Police Department offers a free service for our seniors in town. The Care Call program is an automated phone calling system that checks on your well being daily at a time selected by you. If for some reason you do not answer your call, we will dispatch an officer to your home to check on your well being. This free service we offer has assisted many seniors over the years. If you are interested please contact the system administrator, Officer Armand Conti at 781-581-1212.

**Drug Take Back Program:** In April the Nahant Police Department partnered with the Drug Enforcement Administration (DEA) and participated in the National Prescription drug take-back program. The purpose of the program was to allow residents to properly dispose of unused or expired prescription medications. The program was a success, and I expect the DEA to offer the same services this coming year.

**Website:** I would like to take this opportunity to invite all our residents to visit our website. The information on our website is always changing and is a great resource for the community. We also invite you to join our Face Book page. Go to [www.nahantpolice.org](http://www.nahantpolice.org) and take advantage of the information that we have provided for the community.

**Notice Concerning Telephone Solicitation:** The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization claiming to be raising funds on our behalf of any other police group should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the **National Do Not Call List**. A link to this site may be found at [www.nahantpolice.org](http://www.nahantpolice.org).

**Beware of Scams:** Nahant Police Department is part of the Essex County Anti Scam Task Force. This task force was formed by the Essex County District Attorney John Blodgett, and was created in order to launch successful criminal prosecutions against the perpetrators and to protect and educate the public. There have been recent reports of various types of scams in the immediate area. A majority of these scams are considered to be organized criminal groups, often referred to as Travelers and Gypsies. Many appear to be the descendants of ethnic criminal groups that have existed in Europe for generations. They are known to work with other family/clan members, and engage in "Home Improvement" type schemes.

These people tend to prey on the elderly or people who live alone. They offer numerous services to include paving scams, driveway sealing scams, and chimney sweeping scams to name a few. Workers showed up at residences in Nahant, Lynn, Swampscott, Marblehead, Peabody, etc. The workers convinced the homeowners to having their driveway re-paved in a timely fashion for what appeared to be a reasonable price. The work was completed and the price then doubled. The work they paid for is sub-par in comparison to what they should have paid for. The Nahant Police Department encourages our residents if solicited to ask for certifications and or references. Suspect a scam if someone is knocking on your door offering to pave your driveway or clean your chimney. If there is any question or concerns regarding the validity of the operation in question, please contact the NPD @ 781-581-1212.

**Grant Funding:** Grant funding continues to be a challenge for law enforcement. This past year with the assistance of Officer Armand Conti we applied for and

received a grant from SETB (State Emergency Telecommunications Board) in the amount of \$13,580.00. This money comes directly from surcharges that appear on your phone bill every month and represents Nahant's share of these funds. The funds will be used to hire an officer strictly for working the desk answering 911 calls. I also received an additional \$10,000.00 from SETB to be used for officers' 911-continuing education training. With the assistance of Officer John Monaco we applied for and received two grant awards for a total of \$9,465.25 from the town's insurance company MIIA. The grant funds were designated and used to purchase new cell block video system and a suicide prevention cell block monitoring check system. The new systems will assist the officers with monitoring prisoners that are placed in our cells. I will continue to pursue outside grant funding for the department.

**Interested In Law Enforcement:** The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing. If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

**Reserve Officers:** In order to be considered for appointment as a **Reserve Police Officer you must have attended and graduated from a Municipal Police Training Committee Academy basic course for reserve police officers.** The ideal candidates will also possess E911 dispatcher training, licenses to carry a firearm, MPTC Firearms Training, First Responder or EMT certification and hold a valid Massachusetts driver's license. The Nahant Police Department will consider hiring and sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well as a signed waiver of liability releasing the Town of Nahant from any and all claims as a result of injury or accident related to academy training.

**Full Time Officer:** The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy.** Equivalent training from other states will be considered if the Municipal Police Training Committee approves that states training criteria. The ideal candidates will also possess E-911 dispatcher training, Certified as an Emergency Medical Technician, holds a valid Massachusetts driver's license, and holds a valid license to carry a firearm. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background investigation.

**Racial Profiling Notice:** If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number 1-866-6RACIAL (1-866-672-2425). For additional information, visit the Executive Office of Public Safety and Gender Profiling Hotline page; <http://www.state.ma.us/eops/hotline.htm>

**Information Technologies/Website:** I would like to thank Robert Wilson for managing the department’s website and William Letourneau for his outstanding work in keeping our complex computer systems up and running. I also want to thank Sgt. Michael Waters, Officer Timothy Furlong and Officer Noah Clark for using their computer skills to keep our network up and running.

**Nahant Police Departments Calls For Service:**

<b>Incidents Statistics:</b>	<b>Number of Incidents:</b>
Total Incidents Handled	18,195
Total Offences	251
Arrests	47
Warrant Arrests	3
Domestic Disturbance	27
Simple Assaults	9
Aggravated Assaults	3
Intimidation of Witness	8
Juvenile Arrests	6
Forcible Rape/Sexual Assaults	2
DWI	6
Alarms	171
Building Residential Checks	6,721
Burglary	11
Suspicious Activity	178
Larceny/Forgery/Fraud	22
Assault & Battery	7
Motor Vehicle Stops	918
Protective Custodies	6
Disorderly Conduct	11
Parking Violations	905
Animal Complaints	90
Medical Emergencies	271
Assist Other Police Departments	27

Assist Citizen	513
Motor Vehicle Accidents	54
Motor Vehicle Citations	400
Criminal Complaints	44

**Fines and Fees:**

Town's Share of Motor Vehicle Citation Fines	\$ 12,700.00
Alarm Fees	\$ 7,725.00
Firearm Permits	\$ 1,587.00
Insurance Request Report Fees	\$ 110.00
Parking Waiver Fees	\$ 1,560.00
Parking Ticket Revenue Fines and Penalties	\$ 32,980.00
Lynn District Court Fines/Penalties	\$ 1,716.00
Grants	\$ 33,600.00
Miscellaneous Revenue	\$ 210.00
<b>Total:</b>	<b>\$ 92,188.00</b>

## **Police Full Time | 2013**

### **Administration**

Robert C. Dwyer, Chief

### **Executive Secretary To The Chief**

Roz Puleo

### **Supervisors**

Thomas T. Hutton

Sergeant J. Paul Manley

Sergeant Stephen R. Shultz

Sergeant Michael D. Waters

### **Patrol Officers**

Eugene W. Spelta

Armand R. Conti

Keith W. O'Brien

Timothy M. Furlong

Andrew S. Constantine

Noah W. Clark

John M. Monaco

### **Police Reserves**

Robert DeSantis

Michael Halley

J.R. Plourde

Sarah R. Furlong

Donald Decker

Christopher Ward

John Hogan

Sean Furlong

Jonathan Mills

Marc Holey

Matthew Morneau

David Driscoll

Michael Dwyer

### **Police Matrons**

Eileen Peterson

Karen Marshall

Beth Holey

### **Keepers Of The Lock-Up**

Michael J. Kairevich III

J.R. Plourde

Beth Holey

### **Police Chaplin**

Rev. Larry Titus, Nahant Village  
Church

**In Conclusion:** I would like to take this opportunity to thank the Board of Selectmen, Town Administrator Andrew Bisignani, Town Accountant Deborah A. Waters, Treasurer Kathy Famulari, Assistant Treasurer Kathy Koungias, Town Clerk Peggy Barile, Administrative Assistant's Katie Costin, Mary Lowe, Mary Ellen Schumann, Nahant Fire Chief Edward Hyde and DPW Superintendent Timothy Lowe for their continued support during the past year.

I want to acknowledge the men and women of the department for their dedication, performance and professionalism. The Nahant Police Officers will continue to focus their efforts on keeping the town one of the safest communities in the commonwealth. We will continue to work hard to provide excellent customer service and we remain dedicated to providing the best possible law enforcement and community policing services to the community we serve.

Thank you to our legislative delegation, Senator Thomas McGee and Representative Steven Walsh for their assistance throughout the year.

The Nahant Police officer's main objective continues to be the protection of life and property by being visible and proactive.

I strongly encourage our residents to report crimes or suspicious activity to the police in real time. We need continued community support to assist us in keeping Nahant a safe place to live and enjoy. As I've mentioned in prior reports, "If you observe a crime or something that appears suspicious do not hesitate, report it to the Nahant Police Department immediately". To the residence, thank you for your continued support over the past year.

Respectfully Submitted,

Robert C. Dwyer  
Chief of Police



## Nahant Fire Department | 2013 Annual Report

I herewith submit my report as Chief of the Fire Department for the year ending December 31, 2013.

The Fire Department had another busy year responding to 577 incidents:

- Fires and Fire Alarms	60
- Medical Aids and Ambulance Transports	284
- Water Rescues	8
- Assist Public	88
- Investigations	57
- Mutual Aid to other Communities	6
- Carbon Monoxide Alarms	17
- Gas Leaks	20
- Motor Vehicle Accidents	9
- Motor Vehicle Fires	1
- Home and Motor Vehicle Lockouts	27

The department issued 87 compliance certificates/permits throughout the year. Inspections were made of all public buildings, places of assembly, Johnson School, Jesmond Nursing Home and business establishments in town. In addition, fire drills were conducted throughout the year at the Johnson School.

Training of department members continued on a monthly basis.

Four (4) new members of the Call Fire Department were appointed to the force on July 1, 2013 and spent the next five (5) months training at the Massachusetts Fire Fighting Academy, all of whom successfully graduated the Firefighter 1 & 2 program on December 30, 2013. Congratulations to Mathew Canty, Christopher Dent, James Lowe and Steven Scaglione.

The Ocean Rescue team conducted monthly meetings and training exercises throughout the year.

All EMT, First Responder & CPR certifications are current and up-to-date with the latest standards of care issued by the Department of Public Health.

I am bringing to your attention again this year that the town needs to consider replacing our 34 year old fire engine. It has increasingly become a safety and maintenance issue and cannot be relied upon as a front-line emergency response vehicle. Unfortunately, we were not approved for the grant that we applied for in 2013 to replace this apparatus. However, we have reapplied and are awaiting a decision from FEMA.

The fire department building will have to be modified for the new apparatus to be accommodated inside. This might be somewhat costly due to the age and restrictions of the building.

Also, the town ambulance is eleven (11) years old this year and should be replaced within the next two (2) years. There may be grant monies available for this.

I would like to acknowledge Firefighter Austin Antrim who writes and applies for all of our grants. Through his research, hard work and long hours involved in writing these grants over the last four years, the Town was able to save over \$1,000,000 dollars in fire department apparatus and equipment. Great job Austin! Thank you!

I would like to thank the Town Administrator, Board of Selectmen, Finance Committee, Town Hall staff and all other departments for their continued support and assistance throughout the year. And especially to the loyal members of the Nahant Fire Department, thank you for your unwavering commitment and dedication of service to the residents and guests of Nahant.

Respectfully Submitted,

Edward J. Hyde  
Fire Chief

## Department of Public Works | 2013 Annual Report

### **Water and Sewer**

Over the past few years the Department has completed upgrading all sewer stations throughout Town, replacing old and outdated technology with new submersible grinder pumps, electrical controls and piping.

Fire hydrants and water main valves were replaced throughout Town as part of our hydrant and valve replacement program.

I am pleased to report water main breaks have been at a minimum mainly due to the replacing, relining and flushing of water mains.

Drinking water samples were conducted twice a month and lead and copper tests were performed twice during the year.

Water meters were read three times during the year. Town Meeting approved funding for the purchase and installation of new water meters.

Sewer pumping stations were inspected and maintained on a weekly basis. Sewer mains and manholes were cleaned regularly.

### **Beaches and Parks**

During the spring and summer seasons the department cleaned beaches, emptied all trash receptacles, cleaned and maintained all town restrooms and cut and trimmed grass throughout town on a daily basis.

All playgrounds and parks were aerated and fertilized. The Department continues to only use organic based fertilizer.

The Community Garden proved to be a huge success this year. Paul Caira added a Butterfly Garden to the area in the shape of a Butterfly. Many thanks to Paul for all his hard work and dedication to both Gardens.

Additional Dune Grass was planted along Nahant Road. Approximately 25,000 Dune Grass Chutes were added to help stabilize the Dune.

## **Highway and Streets**

We continued our road maintenance program, Colby Way, Breezy Hill Terr., Wendell Road Ext., Fallon Way, Parrot Road, Antigo Way, Kennedy Court and Pond Street were all resurfaced.

All crosswalks and stop lines were painted. Center lines and fog lines were painted on all major roads. Streets were swept on a daily basis. All catch basins were cleaned throughout town.

## **Compost and Recycling**

The compost pile at our Spring Rd. facility has proven to be a huge success. Most of the loam produced at the facility is used for projects throughout town. The DPW screened a portion of the compost pile and will continue screening throughout the winter months.

We held eight curbside leaf collections in the fall.

We held our metal recycling the last Saturday of every month from April thru October. This also includes television and computer recycling.

Over the winter months the Department handled numerous snow and ice events including two major coastal storms. These storms caused major damage to the seawalls along Tudor Beach and Tudor Wharf which were repaired with the help of outside sources and DPW Crews.

Many thanks to Town Administrator, Andy Bisignani, The Board of Selectmen and Town Hall staff, the Police and Fire Departments, D.P.W. employees including summer crew and part time help, all Boards and Committees and the residents of the town for their continued support.

Respectfully Submitted,

Timothy T. Lowe  
Superintendent Nahant D.P.W.

## Emergency Management | Annual Report 2013

I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2013.

The following are the highlighted activities and events that occurred during calendar year 2013.

The Emergency Management Team was activated on February 6<sup>th</sup> through February 10<sup>th</sup> due to the National Weather Service (NWS) and the Massachusetts Emergency Management Agency (MEMA) alert of an impending significant snow event. This weather event caused severe damage to the seawalls along Tudor Beach as well as the Town Wharf. The damage required immediate repairs by the Town. The storm damages regionally met the Federal Emergency Management Agency (FEMA) thresholds that allowed the Town to seek financial relief for the funds expended by the Town for those emergency repairs. As of this date, FEMA has reimbursed the Town approximately \$70,000 Dollars.

Unfortunately, the aforementioned weather event caused private property damage as well. However, FEMA financial damage thresholds were not met, thus the private property owners were not eligible to apply for FEMA assistance. The property owners were advised to seek financial relief via their hazard insurance plans.

The Massachusetts Emergency Management Agency (MEMA) issued an Emergency Management Planning Grant (EMPG 2011) in the amount of \$2,500.00 to the Town. The funds were expended on the purchase of two (2) new portable Honda 4000 watt generators for emergency use. This equipment is stored at the Fire Station. The grant requires the Town to expend the funds as designated within the grant language, then the Town is reimbursed by MEMA upon submittal by the Town that the funds have been properly expended. Reimbursement from MEMA has occurred for the full grant amount.

MEMA has also approved an additional EMPG 2012 Grant in the amount of \$2,030.00. It is anticipated the funds will be expended on the purchase of at least two (2) new portable radios that will allow Town officials to communicate with outside emergency agencies.

In August 2013, FEMA notified the Town of proposed modified flood hazard determinations (FHD's) affecting the Flood Insurance Rate Map (FIRM) and Flood Insurance Study (FIS) report for the Town of Nahant. These proposed changes will significantly affect flood insurance premiums for our citizens creating undue financial burden on property owners. The Town citizens must collectively disagree through communications with our Local, State and Federal representatives on this issue. A Town warrant will be introduced at Town Meeting to authorize the Town Leadership to pursue relief on this matter with the Federal Agencies.

EM Director Ball and Assistant Director Halley attended several MEMA training courses focusing on developing and managing a Community Emergency Response Team (CERT). This team is a volunteer based resource that is intended as a "force multiplier" to supplement public safety with elementary tasks during severe emergency events. As an example, the Town has the ability to open a physical emergency shelter, the primary challenge is staffing. Establishing a CERT would maintain a ready group of volunteers that could staff an emergency facility.

Before a CERT can be developed, the Board of Selectmen must approve the function, before a concerted effort to create/recruit a group of individuals can move forward. Training of this team would be required. Funding for training may be available via MEMA grants specific to this issue.

Nahant Emergency Management maintains a ready inventory of emergency shelter equipment (i.e., cots, blankets, first aid kits, toiletries, etc.), The existing equipment inventory is presently stored in a portable trailer located at the Fire Station. However, the Town is in need of a more suitable interior storage location.

The Citizens of the Town funded FY 2014 Emergency Management in the amount of \$8,500 Dollars. Allocated funds allow Emergency Management to keep the function current through administration, training and the purchase of services and equipment. This has allowed us to remain current and active with State and Federal Agencies training, solicit grant opportunities and track other resources that may be available to the town.

The Nahant Police deemed their 2005 Ford Expedition surplus for daily police use and transferred the vehicle to Emergency Management. This vehicle is equipped with interoperability radios and can perform as a “Command” vehicle for all departments when necessary. The vehicle will be a resource to supplement Public Safety departments during emergency events.

Emergency Management maintains a page on the Town’s website. We encourage residents to visit our page at [www.nahant.org](http://www.nahant.org) for more information on personal disaster preparedness along with access to other emergency related links. Information is posted for specific emergency events as warranted.

An additional resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect to assistance with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting [www.211.org](http://www.211.org) or [www.mass211.org](http://www.mass211.org).

Respectively Submitted,

Dennis A. Ball, Director  
Michael Halley, Assistant Director  
David Walsh, Assistant Director

## Board of Assessors | 2013 Annual Report

To the Honorable Board of Selectmen and the Citizens of the Town of Nahant:

The Board of Assessors is responsible for the full and fair valuation of all real and personal property for the purpose of the equitable distribution of the property tax burden. In order to attain that goal, the assessors maintain an extensive database containing the physical characteristics of each parcel of real property in the Town, as well as all items of taxable personal property.

Additionally, the assessors regularly collect and analyze data pertaining to recent real estate transactions, current costs of land acquisition and building construction, commercial market rents, vacancies, and expenses, and land use issues to assist them in the determination of market value.

Massachusetts General Laws dictate that property be assessed at full and fair valuation as of January 1<sup>st</sup> preceding the beginning of each fiscal year. We do this through an Interim Adjustment Program. Every three years, the Department of Revenue performs a procedural audit of the assessors' work to certify that the Town is meeting its statutory requirement of full and fair value.

This audit will be conducted in fiscal year 2015. The audit process is known more commonly as a "certification" year. Comprehensive analysis of sales occurs every year whether it is an interim year or certification year.

In order to meet the minimum number of qualified sales for the Department of Revenue we had to use sales from calendar years 2012 and 2011. The fiscal year 2014 assessments were based on the previous two year calendar years' sales because we did not have a sufficient number of sales in any one of those two years.

The value of the average single family home for Fiscal year 2014 decreased from \$528,100 to \$527,600, less than 1%. A very minor change which could indicate that Nahant's market has stabilized. The median ratios for single family homes were examined for style, location, price quartile, sale date, lot size, year built, building size, and quality of construction (grade). Assessments were adjusted based on the above criteria and is done on a yearly basis. Property record cards are available for public viewing every year on the Town's website. You are encouraged to check your property record card every year.



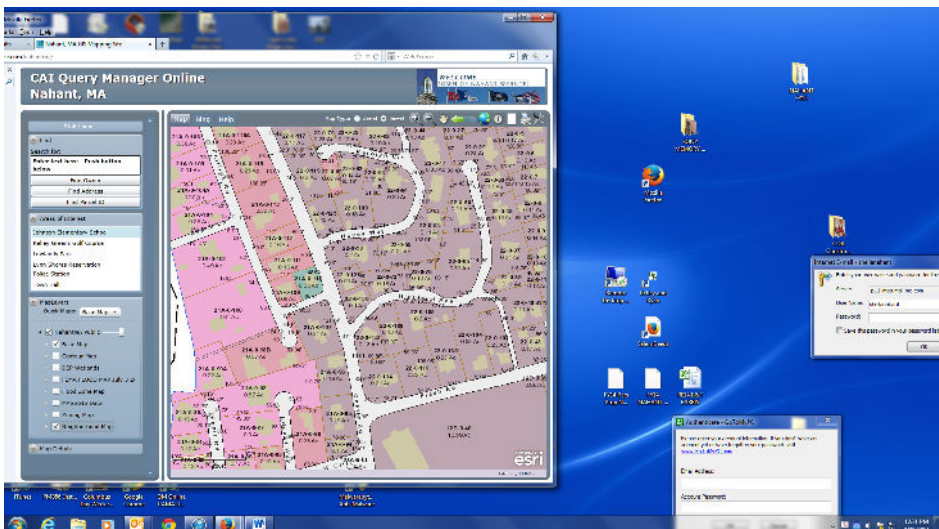
If you find a discrepancy call the Assessor's office. The Assistant Assessor can help with property valuation, abatements, exemptions, for both real and personal property, as well as excise questions.

The total value of the town decreased from \$735,052,978 to \$734,525,168. However, it is not surprising that the levy went up from \$7,894,468.98 to \$8,101,812.60 for fiscal year 2014 with respective tax rates at \$10.74 in FY13 to \$11.03 in FY14. This represents a 2.61% increase in the overall budget.

We continue to invest in the Senior Work-off abatement program and have currently 7 employees receiving an exemption from real estate taxation in an amount not greater than \$500.00.

Our tax mapping system was upgraded to meet the minimum standards set by the State's department of MassGIS. MassGIS was created about 15 years ago by the Executive Office of Environmental Affairs (EOEA) to provide an unique comprehensive and statewide GIS database of spatial information. The GIS database contains not only map features, but other information describing these feature. For example, our GIS database includes property boundaries, information about assessed value, ownership, zoning, and FEMA.

The public is welcome to view Nahant's GIS database on the Nahant website, under the Assessors tab. Shown below is an example of what our database can exhibit:



The Board would like to thank the Assistant Assessor and our Assessor’s Clerk for handling the multitude of questions and concerns that taxpayers present to them. In addition, the cooperation and assistance of all the department heads and their staffs are sincerely appreciated.

Respectfully Submitted,

Mark S. Reenstierna, Chairman  
 David P. Hunt, Secretary  
 Rose M. O’Malley, 3<sup>rd</sup> member

### Essex County Tax Rate and Assessed Value Comparison Chart

Community	Average Single Family Home 13	Average Single Family Home 14	% change valuation	FY13 rate	FY14 rate	% Change tax rate	Net result	Ave Tax Bill	Ave Tax Bill % change	Ave Tax Bill change
Middleton	\$ 476,123	\$ 484,481	1.76%	\$ 13.59	\$ 13.90	2.28%	4.04%	\$ 6,734.29	4.08%	\$ 263.77
Boxford	\$ 557,456	\$ 549,181	-1.48%	\$ 14.88	\$ 15.47	3.97%	2.48%	\$ 8,495.83	2.42%	\$ 200.88
Topsfield	\$ 505,994	\$ 502,831	-0.63%	\$ 15.95	\$ 16.16	1.32%	0.69%	\$ 8,125.75	0.68%	\$ 55.14
Amesbury	\$ 295,642	\$ 290,956	-1.59%	\$ 20.24	\$ 20.98	3.66%	2.07%	\$ 6,104.26	2.01%	\$ 120.46
Andover	\$ 549,057	\$ 549,622	0.10%	\$ 14.51	\$ 15.18	4.62%	4.72%	\$ 8,343.26	4.73%	\$ 376.44
Beverly	\$ 407,983	\$ 408,310	0.08%	\$ 13.64	\$ 14.16	3.81%	3.89%	\$ 5,781.67	3.90%	\$ 216.78
Danvers	\$ 344,800	\$ 351,200	1.86%	\$ 14.54	\$ 14.85	2.13%	3.99%	\$ 5,215.32	4.03%	\$ 201.93
Essex	\$ 493,317	\$ 485,159	-1.65%	\$ 15.15	\$ 15.24	0.59%	-1.06%	\$ 7,393.82	-1.07%	\$ (79.93)
Georgetown	\$ 377,592	\$ 376,561	-0.27%	\$ 13.55	\$ 14.05	3.69%	3.42%	\$ 5,290.68	3.41%	\$ 174.31
Gloucester	\$ 451,352	\$ 453,632	0.51%	\$ 12.62	\$ 12.98	2.85%	3.36%	\$ 5,888.14	3.37%	\$ 192.08
Groveland	\$ 331,796	\$ 329,463	-0.70%	\$ 14.48	\$ 15.06	4.01%	3.30%	\$ 4,961.71	3.27%	\$ 157.31
Hamilton	\$ 461,500	\$ 467,000	1.19%	\$ 17.17	\$ 17.40	1.34%	2.53%	\$ 8,125.80	2.55%	\$ 201.84
Haverhill	\$ 244,700	\$ 245,586	0.36%	\$ 15.65	\$ 16.09	2.81%	3.17%	\$ 3,951.48	3.18%	\$ 121.92
Ipswich	\$ 428,360	\$ 441,362	3.04%	\$ 13.30	\$ 13.43	0.98%	4.01%	\$ 5,927.49	4.04%	\$ 230.30
Lawrence	\$ 167,771	\$ 168,218	0.27%	\$ 15.08	\$ 15.61	3.51%	3.78%	\$ 2,625.88	3.79%	\$ 95.90
Lynn	\$ 215,635	\$ 217,936	1.07%	\$ 16.93	\$ 17.13	1.18%	2.25%	\$ 3,733.24	2.26%	\$ 82.54
Lynnfield	\$ 510,995	\$ 528,794	3.48%	\$ 14.82	\$ 14.77	-0.34%	3.15%	\$ 7,810.29	3.13%	\$ 237.34
Manchester	\$ 1,001,200	\$ 1,029,700	2.85%	\$ 10.51	\$ 10.45	-0.57%	2.28%	\$ 10,760.37	2.26%	\$ 237.75
Marblehead	\$ 653,642	\$ 663,650	1.53%	\$ 10.85	\$ 11.09	2.21%	3.74%	\$ 7,359.88	3.78%	\$ 267.86
Merrimac	\$ 317,526	\$ 320,072	0.80%	\$ 15.45	\$ 15.89	2.85%	3.65%	\$ 5,085.94	3.67%	\$ 180.17
Methuen	\$ 254,170	\$ 255,624	0.57%	\$ 14.40	\$ 14.85	3.13%	3.70%	\$ 3,796.02	3.71%	\$ 135.97
Nahant	\$ 528,069	\$ 527,600	-0.09%	\$ 10.74	\$ 11.03	2.70%	2.61%	\$ 5,819.43	2.61%	\$ 147.97
Newbury	\$ 400,884	\$ 414,556	3.41%	\$ 11.40	\$ 11.32	-0.70%	2.71%	\$ 4,692.77	2.68%	\$ 122.70
Newburyport	\$ 438,300	\$ 446,500	1.87%	\$ 13.32	\$ 14.16	6.31%	8.18%	\$ 6,322.44	8.30%	\$ 484.28
No Reading*	\$ 452,400	\$ 454,500	0.46%	\$ 16.04	\$ 16.43	2.43%	2.90%	\$ 7,467.44	2.91%	\$ 210.94
No. Andover	\$ 478,064	\$ 467,608	-2.19%	\$ 13.72	\$ 14.41	5.03%	2.84%	\$ 6,738.23	2.73%	\$ 179.19
Peabody	\$ 307,200	\$ 305,202	-0.65%	\$ 11.98	\$ 12.40	3.51%	2.86%	\$ 3,784.50	2.83%	\$ 104.25
Rockport	\$ 485,621	\$ 486,557	0.19%	\$ 11.12	\$ 11.27	1.35%	1.54%	\$ 5,483.50	1.54%	\$ 83.39
Rowley	\$ 361,663	\$ 369,982	2.30%	\$ 14.50	\$ 14.74	1.66%	3.96%	\$ 5,453.53	3.99%	\$ 209.42
Salem	\$ 284,800	\$ 285,000	0.07%	\$ 16.38	\$ 16.73	2.14%	2.21%	\$ 4,768.05	2.21%	\$ 103.03
Salisbury	\$ 308,472	\$ 310,773	0.75%	\$ 11.51	\$ 11.79	2.43%	3.18%	\$ 3,664.01	3.20%	\$ 113.51
Saugus	\$ 325,521	\$ 325,500	-0.01%	\$ 11.28	\$ 11.61	2.93%	2.92%	\$ 3,779.06	2.92%	\$ 107.18
Swampscott	\$ 453,300	\$ 459,521	1.37%	\$ 18.84	\$ 18.70	-0.74%	0.63%	\$ 5,893.04	0.62%	\$ 52.87
W. Newbury	\$ 454,322	\$ 458,989	1.03%	\$ 15.75	\$ 15.80	0.32%	1.34%	\$ 7,252.03	1.35%	\$ 96.45
Wenham	\$ 504,100	\$ 504,400	0.06%	\$ 18.48	\$ 18.88	2.16%	2.22%	\$ 9,523.07	2.23%	\$ 207.30
<b>AVERAGE</b>	<b>\$ 423,695</b>	<b>\$ 426,744</b>	<b>0.62%</b>	<b>\$ 14.35</b>	<b>\$ 14.69</b>	<b>2.33%</b>	<b>2.95%</b>	<b>\$ 6,138.64</b>	<b>2.95%</b>	<b>\$ 168.38</b>
<b>Median average</b>	<b>\$ 438,300</b>	<b>\$ 446,500</b>						<b>\$ 5,483.50</b>		

## 2013 Assessors Calendar Report

### 2013 Calendar Report-from 1/1/2013 to 12/31/2013

The following statistical is made up of two fiscal year FY2013 & FY2014

#### **REAL ESTATE TAX BUSINESS**

Total amount of Tax R/E Committed	\$7,892,755.41
Total amount of Tax abated	\$6,894.00
Total number of abatement applications abated	8
Total amount of Sr Work off abatements	\$3,500.00
Total number of applications	7
Total amount of exemptions	\$75,281.61
Total number of exemption applications	113
Total amount of deferred taxes	\$7,709.90
Total number of Tax deferral applications	1

#### **FY2014-WATER & SEWER LIENS** \$68,353.40

unpaid water/sewer fee added to real estate

#### **COMMUNITY PRESERVATION ACT (CPA) (Surcharge Tax)**

Total amount of CPA Tax committed	\$192,229.02
Total amount of CPA Tax abated	\$1,010.98
Total CPA applications abated	42
Total amount of CPA Tax exempted	\$13,775.88
Total CPA applications exempted	130

#### **PERSONAL PROPERTY TAX BUSINESS**

Total amount of Tax committed	\$209,057.91
Total amount of Tax abated	\$164.90
Total number of abatement applications	2

#### **MOTOR VEHICLE & TRAILER EXCISE BUSINESS**

Total amount of excise Tax committed	\$514,985.72
Total invoices committed	3879
Total amount of excise Tax abated	\$22,620.60
Total number of abatements	151

#### **BOAT EXCISE BUSINESS**

Total amount of excise Tax committed	\$5,321.00
Total number committed	112
Total amount of excise Tax abated	\$1,055.92
Total number of abatements	27

#### **OTHER MISCELLANEOUS BUSINESS**

Abutters lists certified: ZBA hearings	9
Abutters lists uncertified: Conservation	
Commission Hearings	9

**FEES COLLECTED:** abutters lists, reports, property record cards, miscellaneous \$110.00

## Nahant Public Schools | 2013 Annual Report

For the second consecutive year, the Johnson School (Nahant Public Schools) was rated by the Massachusetts Department of Elementary and Secondary Education (DESE) as a Level One school/district for 2013-2014. This new rating system, now in its second year, is based upon the spring 2013 MCAS pupil achievement results, and is evidence of the dramatic improvement in both English Language Arts and Math over the previous few years. The new rating system, a part of the Race To The Top federal mandate, classifies schools and districts from Level One (highest) to Level Five (lowest) and the Nahant Public Schools is the only Level One district in our immediate geographic area. This recognition is a direct credit to the faculty and staff who continue to consistently improve curriculum and instruction in the core academic programs.

Due to the much appreciated financial support of Northeastern University, the Johnson School was able to restore the school art and music programs lost in their entirety several years ago when the community defeated a school override request. Additionally, a modest increase in the school budget allowed the Johnson School to partially restore the library program and provide part-time technology support. In sum, the September 2013 school year began with a far more comprehensive program than it had the previous two years. The Johnson School continued to receive significant and timely support from the Nahant Education Foundation, Parent Teacher Organization and individual citizens.

The supplementary instrumental music program entered its fifth year. For a second year the Johnson School was awarded a STARS grant from the Massachusetts Cultural Council. This \$3,000.00 grant funds artist in residence to expand arts programs in schools. Mr. Russ Gershon is the instructor for the program, which was partially funded by parents. We are grateful for the funds from the STARS grant, which made the program possible.

A major step forward was made in the Technology goal area of the school district's Five Year Strategic Plan (2010-2015) for the Johnson School. As a result of the approval of an article for capital improvement in technology at the 2013 Town Meeting the Johnson School was able to substantially upgrade its outdated computers and building wiring systems. The computer lab formerly

sharing space in the school library was moved to its own designated classroom. The room was totally wired to accept a full set of the most current computers to enable full classes to work simultaneously on individual computers. In addition, each classroom teacher received a new computer system and software designated for instruction. The school building was also wired to accept wireless systems to be installed in the following spring.

For the third consecutive year the Massachusetts Department of Elementary and Secondary Education informed and congratulated the school district for maintaining a 100% rate of Highly Qualified Teachers in accordance with their standards.

This year the sixth graders performed *Seussical the Musical* under the direction of Mrs. Cheri Spencer assisted by Mrs. Dianne Dunion. Each member of the sixth grade class performed in the play and won rave reviews from the community, families and friends at the performance. The parents played a key role by constructing the sets and scenery for the production. The February performance represented many weeks of hard work by the students but the results were wonderful and we will remember it for years to come.

The Johnson School carried on many traditions among them the Spelling Bee, and the National Geography Bee. Sixth grader Olivia Fulghum won the Spelling Bee, and sixth grader Sam Reinstierna won the Geography Bee. Grace DiGrande recited the Gettysburg Address during the Memorial Day ceremony at Greenlawn Cemetery. A Johnson School student has recited the Gettysburg Address every year on Memorial Day since 1899.

The Johnson School won a Hardscrabble Grant from the Essex Community Foundation. The funds from this grant purchased six iPads, which will be used for small group instruction. We now upgraded technology at the Johnson School with the new computers in the computer Lab and in the classrooms.

The school also benefited from the efforts of the Johnson School PTO. The PTO sponsored several enrichment programs, bulletin boards for the hallways and many teacher requests. All school assembly included a presentation by Native American Perspectives and Eyes on Owls. The school appreciates the efforts of both the NEF and PTO to help enrich the education of our students.

Late in May and all school assembly was held to honor the Parent and Community volunteers who worked so hard to help the school this year. Library volunteers, Room mothers, Junior Achievement volunteers, parents who helped us during the year, members of the PTO, and Nahant Education Foundation were thanked for their service to the school.

This year NEF subsidized art workshops to give students an experience in the visual arts. Ms. Julia Duffy, Behind the Mask and Sarah Haskell were artists in residence who worked with students to conduct art workshops for students in grades Kindergarten through Grade 6. These workshops were thoroughly enjoyed by the students.

The Sixth Grade Moving On Ceremony was held at the Johnson School on Tuesday evening June 18<sup>th</sup>. Simone Nardizzi, Vice President of the Student Council led the salute to the flag and “America the Beautiful” followed by a welcome from Student Council President Julia Carbone, School Committee Chairman Michael Flynn, Superintendent Dr. Philip Devaux and Principal Diane Mulcahy also delivered remarks.

The following received certificates successfully ending their elementary school years at the Johnson School.

Lauren Arena	Simone Nardizzi
Julia Carbone	Colleen Osbahr
Eliza Denham	Kevon Palmer
Grace DiGrande	Victoria Reid
Jonathan Flores	Colin Reiling
Molly Frauenholz	Olivia Reiser
Jacqueline Frisoli	Nicole Rosa
Olivia Fulghum	Taylor Scholfield
Shelby Hill	Jordyn Sullivan
Lauren Kersten	Michael Vecchia
Cadence McNair-LaBrecque	Madison Wrenn
Arthur Michaud	Maxwell Wright

## **2013 Nahant Graduates from Swampscott High School**

Samantha Baldwin  
Arianna Billias  
Matty Byron  
Cory Carmody  
Kurt Collins  
Gabriella Golisano  
Anna Greene  
Mariah Hanson  
Andrew Keenan  
Victoria Malatesta  
Claire Michaud  
Rosalie Moleti  
Nicholas Sarcia

Tyler Peterson  
Steven Scagilone  
Aristana Scourtas  
Kendrick Simpson  
Killian Simpson  
Alexa Steriti  
Anna Rusk  
Caitlin Ludke  
Kyle Rogers  
Melinda Wilson  
Michael Zhyukov  
Daniel Trentsch

Respectfully Submitted,

Dr. Philip F. Devaux  
Superintendent of Schools

## Nahant Public Library | 2013 Annual Report

In 2013, the Nahant Public Library accomplished two major goals designed to guide library services for the future. With the assistance of community members, we developed a Long Range Plan with six focus areas for the next five years, and we launched public access to the MassCat Library Network.

Over a seven month period, more than 100 Nahant residents and employees assisted in developing a Long Range Plan for the library. Committee meetings, interviews, and focus groups were held to gather information about the library and the community.

At the culmination of the work, a document was developed that outlines the following six goals for the next five years:

**Goal I:** Users of the Nahant Public Library will have a positive library experience and be welcomed by a trained and courteous staff, with access to up-to-date policies and services and well-maintained collections.

**Goal II:** The Nahant Public Library building will be clean, accessible, well-maintained, comfortable, and optimized for modern library services, with adequate space for collections, programming, quiet reading and study, and other library functions.

**Goal III:** The Nahant Public Library will provide programs and resources for enrichment, education, and exploration of ideas for users of all ages.

**Goal IV:** Nahant Public Library users and staff will have access to modern technology tools and resources necessary for their work and interests, and staff will have the training to aid users with said tools.

**Goal V:** The Nahant Public Library and staff will be connected to local organizations, professional groups, and educational institutions, and will be recognized as an integral part of the Nahant community.

**Goal VI:** The community will feel connected to the Nahant Public Library and be clearly and regularly informed about activities, programs, volunteer opportunities, and other resources at the Library and throughout Nahant.



We are committed to working toward these goals, and look forward to making connections in the community to make sure that the library is meeting the needs of Nahant residents. We also look forward to fulfilling our new mission, developed as part of the Long Range Planning process:

*The Nahant Public Library, an essential public institution, strives to serve as an accessible and responsive information and literary center for all residents of the Nahant community and beyond. In a welcoming environment, with diverse materials, programs and services, the library's mission is to stimulate the imagination, nurture literacy, and promote cultural enrichment. The Nahant Public Library also provides access to the tools, technological and traditional, which empower people to find and use information and encourage lifelong learning.*

Our second major accomplishment in 2013 was the public launch of the MassCat Library Network. With a new library card, Nahant residents can have access to an online catalog of more than 70 libraries, request materials from home, and check their own library records online. Being part of an online network also helps us meet the information needs in a digital world; research is changing, and we need to be part of it to make sure students are learning how to access information in the way information is available. If you haven't yet signed up for your new library card, be sure to get one soon and see what the staff of the library has been working on for over a year!

Nearly 21,000 items circulated in 2013, and people visited the library almost 12,000 times. We had an active programming schedule, including new activities for adults and teens. Sixty-five kids signed up for the Summer Reading Program, and over 600 people attended programs sponsored by the library.

In addition, other events held by the Friends of the Nahant Public Library drew great crowds. We honored Robin deStefano for her decades of service to the Friends, and encourage people to get involved in the organization post her retirement. We were pleased that the Nahant Women's Club, Nahant Cultural Council, Lynn Family Network, and the Open Space Committee also had programs at or affiliated with the library as well.

We thank our many donors (including one wishing to remain anonymous who provides us with fresh cut flowers weekly!) and the many organizations like the Historical Society and Garden Club who provide expertise and decoration to the library.

We also thank the Police, Fire, and DPW for their assistance throughout the year, and the Town Hall and Council on Aging staff for being helpful and collegial neighbors.

We also thank our volunteers, periodic and regular, who help us with special projects and keep us fed with yummy snacks. We are grateful for everyone who visited or assisted us this year. Thank you!

Respectfully Submitted,

Jennifer Inglis  
Library Director

## **Animal Control Officer | 2013 Annual Report**

Since my last report, I have responded to over 300 calls of assistance by paging, telephone calls and Police dispatch. These calls varied from lost, injured and loose dogs, deceased or injured wild and domestic animals, abandoned dogs and cats, the capture of feral cats, with subsequent treatment and placement to loving homes and in some cases the removal of wild animals in homes that required immediate removal.

The problem of wild animals still exists. A major contribution to their overabundance is the food source that we provide due to the lack of proper containment of food. Please, when disposing of rubbish, make sure that the rubbish is put in a proper container. (sturdy rubber or steel container with a secured lid.) I will be more than happy to secure the top to the container with a lanyard so that they won't be separated and lost. I can be reached on my pager at 781-230-0060.

Our Town Parks remain a repository for dog droppings and unleashed dogs. These are the irresponsible dog owners who feel that the leash law and pooper scooper laws don't apply to them.

My sincere appreciation goes out to the Town Hall staff, the Chief and members of the Police Department, the Board of Selectmen and Andy Bisignani for their time and support.

Respectfully Submitted

Michael J. Kairevich, Sr.  
Pager: 781-230-0060

## Beautification Committee | 2013 Annual Report

The Committee cleaned, planted, and fertilized beds and planters at the dory near Castle Road, The DPW planter and pipe, the Fire Station, the Police Station, the entrance to the subway at Wharf Street, the Marjoram Park sign, the Johnson School planters, flagpole and grounds, the entrance to Bailey's Hill, Veterans Memorial Park planter and beds, the island at Vernon Street, the Library planters, and Town Hall planters and beds.

Our major project was the clean-out, redesign, and replanting of the *Susan Dineen* garden, planters, and grounds at the Nahant Community Center. This was made possible by the generous contribution of a Nahant resident.

Thanks to Tim Lowe and the DPW crew, who lent us their time and muscle whenever we needed it.

The Committee would like to recognize the strong contribution the Nahant Garden Club has made to beautification with their extensive plantings at Spindrift and the two Castle Road islands. We will continue to work with them to coordinate our efforts.

In addition to all the Committee members, I would like to thank all the unofficial members and gardeners, who quietly donate time, flowers from their gardens, and seasonal decorations to enhance the beauty of our Town.

Respectfully Submitted,  
Beautification Committee

Mary Ellen Schumann, Chair  
Nancy Antrim  
Corey Bleau  
Dianne Cadigan  
Kerry Collins  
Margaret Dragon  
Heidi Fiore

Roz Puleo  
Julia Gallagher  
Christine Johnson Liscio  
Pam Morse  
Heather Goodwin  
Karen Falat  
Julia Gallagher

## Building Inspector | Annual Report 2013

The annual report of the Building Inspector for calendar year 2013 is presented herewith:

Building Permits were issued as follows:

- New Dwellings	3
- Additions	8
- Alterations	40
- Decks	9
- Repairs to Structures	7
- Accessory Buildings	2
- Driveways	2
- Fences or Retaining Walls	19
- Roofing or Siding	36
- Replacement Windows	27
- Fireplaces or Woodstoves	1
- Demolition	2
- Swimming Pools	0
- Misc.	45
- Foundations	0
Total number of permits issued	201

Total estimated value of work: \$ 39,471,800.00

Total of fees collected and turned over to the Treasurer: \$ 394,718.00

\*The above numbers include 7 Commercial Building Permits

\*The above numbers include 18 Sheet Metal Permits

Respectfully Submitted,

Wayne T Wilson  
Inspector of Buildings

Thomas Walsh  
Assistant Inspector

## **Community Preservation Committee | 2013 Annual Report**

### **An Introduction to the Community Preservation Act in Nahant**

The Community Preservation Act (the “CPA” or the “Act”, M.G.L. 44B) allows any city or Town in The Commonwealth of Massachusetts to adopt a property tax surcharge with revenues from this surcharge (and state matching funds) devoted to open space, historic preservation, affordable housing, and recreation.. The first three of these areas must receive an allocation of at least 10% of each year's revenues.

Nahant was the sixty-second (62nd) community to accept the CPA at a Special Town Election in April 2004. The Act passed by a vote of 374 - 270. This action added a 3% surcharge to Town property taxes, with an exemption for the first \$100,000 of assessed value and with a further exemption for property owners who would qualify for low-income housing or low or moderate-income senior housing. The surcharge went into effect at the beginning of Fiscal Year 2005 (i.e. July 1, 2004-June 30, 2005).

Consistent with the terms of the CPA and with a bylaw adopted at Nahant's 2004 Annual Town Meeting, a Community Preservation Committee (the “CP”) was formed to study and recommend how Nahant's CPA revenues should be spent. One of the CPC's first acts was to develop a Mission Statement.

### **Mission Statement**

The primary mission of the Community Preservation Committee is to protect and enhance Nahant's unique character as a coastal residential community by facilitating efforts to preserve historic places and structures, to retain and protect open spaces, to increase and/or develop lands available for recreational use and to seek creative solutions to the problem of affordable housing in Nahant.

The CPC's process is consistent with the terms of the CPA. The Committee was formed to study and recommend to Town Meeting plans and proposals regarding the expenditure of Nahant's CPA revenues. The committee serves as a reliable, predictable and flexible clearing house for community preservation ideas, plans and activities recognizing its responsibility to represent the common interests and greater good of the Town.

In line with this, the CPC views itself as facilitator, advisor and agent for funding recommendations. Town departments, civic organizations and property owners will be solicited for funding proposals. The committee, in turn, will provide plans and recommendations to the Town Meeting incorporating ideas and proposals that appear to best serve Nahant's community preservation needs.

### **This Year's Committee**

The CPC, appointed by the Selectmen, currently consists of three at-large members (Paul Spirn, Mark Reenstierna, and Robert Cusack) and representatives of the Town's Conservation Commission (Ellen Steeves), Historic Commission (Lynne Spencer), Housing Authority (Susan Bonner), Planning Board (Carl Easton), Open Space Committee (Open) and Recreation Commission (Jennifer McCarthy). Carl Easton was elected Chair, Paul Spirn serves as Vice Chair and Financial Liaison to the Town, and the Chair serves as Administrative Secretary to the Committee.

In preparation for the 2014 Annual Town Meeting, the CPC held numerous meetings, first to review and analyze the Town's resources as well as to identify the needs and possibilities for community preservation activities to enhance open space, affordable housing, historic preservation and recreation in the Town (described in Section III) and then to develop its recommendations for projects to be funded. This year's recommendations are listed in the last section of this report. The Committee's recommendations will be presented to the Annual Town Meeting on April 26th, 2014, for approval.

This document, the Community Preservation Report Spring 2014, is a summary of the CPC's work during the twelve month period following the 2013 Annual Town Meeting. It contains the assessment of future needs, the process by which projects are evaluated and this years FY' 15 recommendations of the CPC (Appendix A).

We are currently are in the tenth (10th) Fiscal Year since the acceptance of the Community Preservation Act by the Town of Nahant in 2004 and at this spring's Annual Town Meeting we will be making recommendations to appropriate the anticipated Fiscal Year 2015 CPA funds which will mark our Eleventh (11th) Fiscal Year of the CPA.

### **The Surtax and State Matching Funds**

Since adoption and through the next fiscal year, FY'15, the Town will have raised through its CPA surtax the sum of \$1,777,863.46.

This past November (2013) the Town of Nahant received a 100% match from the State CPA Fund, making our inception-to date receipts in State matching funds of \$1,159,082.50, (Years FY 06 through FY14) approximately 72% of what the Town has raised.

This year’s increased match was due to a.) a one-time inclusion of a 13th month of Registry receipts due to a Fund distribution date change from October to November by the state, b.) an increase in Registry fees due to an uptick in the number of real estate transactions, and c.) a possibly one-time twenty-five million dollar contribution by the legislature to the State’s CPA trust fund. The Source of Community Preservation Funds is set forth below. Exclusive of Borrowings, the CPA has provided the Town with \$3,141,241.64 to use for Community Preservation Act purposes.

**Source of Nahant’s CPA Funds**

	Nahant Surtax	State Match	Interest	Initial Principal Amount of Outstanding Borrowings	Total Funds
<b>FY05</b>	\$128,654.25		\$880.92		<b>\$129,535.17</b>
<b>FY06</b>	\$135,637.19	\$129,606.00	\$4,577.99		<b>\$269,821.18</b>
<b>FY07</b>	\$142,738.27 <sup>1</sup>	\$137,073.00	\$21,348.54		<b>\$301,159.81<sup>1</sup></b>
<b>FY08</b>	\$169,723.82 <sup>2</sup>	\$142,839.00	\$22,820.51		<b>\$335,383.33<sup>2</sup></b>
<b>FY09</b>	\$169,296.31 <sup>3</sup>	\$171,436.00	\$8,461.80	\$625,000.00	<b>\$974,194.11<sup>3</sup></b>
<b>FY10</b>	\$166,560.64 <sup>4</sup>	\$130,283.00	\$1,488.04		<b>\$298,331.68<sup>4</sup></b>
<b>FY11</b>	\$168,141.27 <sup>5</sup>	\$101,543.00	\$1,280.31		<b>\$270,964.58<sup>5</sup></b>
<b>FY12</b>	\$172,137.48 <sup>6</sup>	\$101,495.00	\$622.12		<b>\$274,254.60<sup>6</sup></b>
<b>FY13</b>	\$175,869.40 <sup>7</sup>	\$103,780.00	\$591.78		<b>\$280,241.18<sup>7</sup></b>
<b>FY14</b>	\$174,360.00 <sup>8</sup>	\$176,692.00	\$1,000.00 <sup>8</sup>	\$100,000.00	<b>\$452,052.00<sup>8</sup></b>
<b>FY15</b>	\$174,565.00 <sup>8</sup>	\$104,739.00 <sup>8</sup>	\$1,000.00 <sup>8</sup>		<b>\$280,304.00<sup>8</sup></b>
<b>TOT.</b>	<b>\$1,777,683.63<sup>1-9</sup></b>	<b>\$1,299,486.00<sup>9</sup></b>	<b>\$64,072.01<sup>9</sup></b>	<b>\$725,000.00</b>	<b>\$3,866,241.64<sup>1-9</sup></b>

Includes:

1 surtax lien recovery of \$324.34 | 4 surtax lien recovery of \$145.29 | 7 surtax lien recovery of \$390.18

2 surtax lien recovery of \$631.07 | 5 surtax lien recovery of \$718.97 | 8 estimated

3 surtax lien recovery of \$598.5 | 6 surtax lien recovery of \$881.26 | 9 estimates for FY '14 - FY '15



### **The Outlook for Next Year**

For the coming fiscal year, FY' 15, it is estimated that the Town of Nahant will receive \$104,739.00 as a state match against estimated FY '15 CPA surcharge revenues as estimated by the Assessor; an approximately sixty percent (60%) match.

Although the Legislature is hopeful of another twenty-five million dollar contribution to the State's trust fund, it will not be known until the fall if this intention will be fulfilled; hence it cannot be relied upon. Additionally, Registry transactions are down through the first three months of this year's period used for calculating our FY '15 distribution.

### **The Leverage of CPA Grants**

In addition to receiving the state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies with its use of CPA funds. Much of this money would not have been spent if the CPA were not there to fill funding gaps and to stimulate qualifying projects. Since adoption of the CPA, of the 41 projects approved, seven have had conditions for matching funds. One, the American Legion Porch Repair Grant, was not accepted.

One, the Little League Study was not completed and the money re-appropriated. The FY'14 project for repair of the Town Wharf from the ramp to Marjoram Park is on hold pending receipt of a successful award of matching grant money by a state agency.

Of the project cost for the thirty-eight (38) remaining approved projects with a total project cost of \$3,991,450, the Town's share (raised by the surtax) of the awards for those projects, \$1,407,305 represents approximately 35% of the total cost of the approved projects.

In other words, the Town has been able to achieve something close to a 3:1 leverage from its local CPA surtax, which means the Town only has to provide approximately 35 cents of every dollar needed for funded projects.

	<u>Total Project Cost</u>	<u>Grant</u>	<u>Town Share of Grant</u>	<u>Required Grant Match</u>	<u>Additional Investment</u>	<u>Town Share as a % of Total cost</u>
Totals from Nine Years of Appropriations	\$3,991, 450	\$2,315,450	\$1,407,305	\$968,0000	\$458,0000	<u>35.3%</u>

**The Status of Funded Projects**

Appendix B lists the projects approved in each of the prior Fiscal Years, showing the applicant, the category or categories under CPA that the grant was made, a brief description of the project, the original amount of the grant, the amount of the grant expended to date and a brief description of the status of the project.

**The Assessment Process**

In order to determine the Town’s community preservation needs and make decisions on which projects should be funded, the Community Preservation Committee gathers information and ideas from Nahant citizens and groups who are knowledgeable about each of the community preservation areas. For instance, members of the CPC, if not the entire Committee, regularly consult with members of the Planning Board, the Historic Commission, the Conservation Commission, the Recreation Commission, and the Nahant Housing Authority.

Based on the information gathered, the CPC each year develops an assessment of Nahant's goals and needs in each of the community preservation areas. Some projects are ready for immediate action and are being recommended by the CPC, while others are still being considered and developed. The process itself is a valuable one as it allows the CPC and the Town to balance priorities and plan, not only for current projects and needs, but for years ahead.

**This Year’s Needs Assessment**

As part of this year’s process, the CPC held a public informational hearing on December 12, 2013. The CPC publicized the hearing through an article in the Lynn Daily Item plus a direct mailing to town committee and board chairpersons and non-profit organizations in Nahant.

The following items were made available to the members of the CPC via prior

distribution, and to the general public via paper handouts at this meeting and by posting on the Town's website:

- Town of Nahant Community Preservation Committee, Grant Application Package and Project Submission Form
- Chart of Community Preservation Fund Allowable Spending Purposes.

This was an informational session to answer questions and to gather information for the assessment of the Town's community preservation needs.

At the public hearing the Chair put forth a history of the CPA, its basic funding mechanism, the appropriations mechanism and the Committee's (CPC) history over the years in Nahant, in particular that we were the 42nd municipality to adopt and that there are now 155 participating municipalities. The Committee pointed out that although the CPC makes recommendations (to both the Finance Committee and Town Meeting), all projects are voted on and approved (or not) by Town Meeting. He spelled out the four purposes of the act: Housing, Historic Preservation, Open Space, and Recreation as eligible projects and that the Act specifically excludes maintenance expenditures. He also described the required 10% requirements for Housing, Historic, and Open Space funding.

As facilitator, Lynne Spencer then led the subsequent public discussion, in which she solicited questions, ideas, and comments from the audience (about a dozen persons), to which she and members of the CPC attempted to provide answers. Some of the topics and ideas proposed for projects involving CPA-funding included the following:

1. Larry Bradley and Jim Callahan noted a US goal of 20% renewable energy by 2020 and described a possible alternative energy project for the golf course in the range of 5 KW... They circulated materials and answered questions about both a photovoltaic and a rotary turbine approach.
2. Donna McDonald noted that automatic door openers were needed at the Spindrift.

It was communicated that the deadline for applications is January 24th, 2014.

## Methodology and Results

I. Public meeting held on December 12th, 2013 :

The hearing was duly advertised by an article in Lynn Daily Item, augmented by direct mailing to town boards and organizations, as well as postings on the Town's roadside Electronic Notice Display and on the Town web site. The hearing resulted in discussions around the following CPA categories

Discussion results of possible projects by category:

**Historic Preservation:** Town Hall Projects

**Affordable Housing:** Various improvements

**Open Space & Recreation:** An alternative energy proposal for the golf course

II. Applications Received:

<b>Applicant</b>	<b>Project</b>
Town of Nahant	Tennis Court Renovations
Town Hall - Town Hall	Rehabilitation of Terrazzo floors and stairs
Town Hall - Town Hall	Rehabilitation of lower level offices with HVAC
Town Hall - Town Hall	Rehabilitation/Preservation of Exterior Balcony and Balustrades
Town Hall - Town Hall	Rehabilitation of Men's Room
Nahant Housing Authority	Automatic door openers and study to add an elevator
Alternative Energy Committee	Alternative energy project for golf course.

## **The Selection Process**

All of the applications were reviewed according to the grant guidelines developed by the Committee and according to the standards set forth in the Community Preservation Act legislation. During the application review period, applicants were invited to meet with the Committee in order to clarify their proposals and answer questions. In certain instances site visits by the CPC were arranged in order to view and better understand the proposed project. In evaluating proposed projects the committee used criteria set forth below.

## **Selection Criteria**

As the law requires, Town Meeting must approve all Community Preservation Committee funding recommendations.

The Community Preservation Committee requires that all proposed projects be eligible for CPA funding according to the requirements described in the CPA legislation. Funds collected under the Community Preservation Act can only be spent for four community preservation areas: open space, historic preservation, affordable housing, and recreational uses. At least 10% of the funds received in any fiscal year must be spent or set aside for each of the first three of those areas (open space, historic preservation, affordable housing). The remaining 70% of each year's funds can be spent in any of the four areas, as determined by the needs of the community.

Funding may include acquisitions of ownership interests in real estate, acquisitions of easements and rights of way, acquisitions of land use restrictions (affordable housing, historic preservation and conservation), leases, studies (architectural, engineering, environmental, legal and other technical assistance). Funds also may be appropriated for the creation or support of affordable housing or for preservation or restoration purposes. However, CPA funds cannot be spent on maintenance, i.e. non-capital expenditures for ongoing upkeep of building or landscapes. Up to 5% of annual Community Preservation revenues can be spent on administrative and operating expenses of the Community Preservation Committee.

Projects are then evaluated with consideration of the Selection Criteria adopted by the Town of Nahant CPC. That criteria used to assess proposed projects are:

- How will the proposed project contribute to the preservation of Nahant's unique character and enhance Nahant's quality of life?
- Is the proposed project consistent with town planning documents that have received wide input and scrutiny?
- What is the feasibility of the proposed project?
- How "time sensitive" is the project? Is it urgent?
- Is the cost of this project proportionate to its objectives?
- In general, will the project serve multiple needs?
- Specifically, will the project serve more than one CPA category (i.e. affordable housing, open space, historic preservation or recreation)?
- Does the project have demonstrated community support?
- Will the project preserve currently owned town assets?
- Will the project involve the acquisition and/or protection of threatened resources?
- Will the project involve multiple sources of funding, or will it leverage other public and/or private funding sources or in-kind services?
- If multiple sources of funding are involved, are commitments from other sources documented?
- Will this project stimulate other public/private projects in Nahant

**Grant Acceptance**

All grant recipients must fulfill obligations and are required to formally accept the Grant and to sign the Grant Contract, the form of which, together with Grant Requirements and Procurement Guidelines are detailed in the Grant Application Package that is found on the CPC's web page on the Town's website <http://www.nahant.org/townhall/cpc.shtml>

**Solicitation of Proposals**

The Community Preservation Committee welcomes new project proposals that may contribute to community preservation in Nahant. Please contact the CPC with any suggestions or questions.

Respectfully Submitted,  
Carl Easton, Chair 2014

## **Community Preservation Committee | Appendix A**

### **RECOMMENDATIONS – Spring 2014**

The Community Preservation Committee has approved the following recommendations for the 2014 Advisory and Finance Committee's Consideration.

March 26th, 2014

**A.** To recommend the Town appropriate for the payment of debt service of principal and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting

(Article 11F), the sum of \$73,984.38 from Fiscal Year 2015 Community Preservation Fund revenues;

**B.** To recommend the Town set aside \$28,030.40 from Fiscal Year 2015 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for later appropriation.

**C.** To recommend the Town set aside \$28,030.40 from Fiscal Year 2015 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for later appropriation.

**D.** To recommend \$5,000 be appropriated from Fiscal Year 2015 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

**E.** To recommend the Town appropriate \$15,000.00 from the Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall building's interior stairs and stair treads as applied for by the Town.

**F.** To recommend the Town Appropriate \$45,745.00 from the Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall building's lower level offices, Selectmen's office and corridor by installing proper HVAC equipment as applied for by the Town of Nahant.



**G.** To recommend the Town appropriate \$15,000.00 from the Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall's exterior, balcony and balustrades as applied for by the Town.

**H.** To recommend the Town appropriate \$31,319.00 from the Community Preservation General Reserves Account to fund the first year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approximately 130,000 as applied for by the Town Clerk on behalf of the Town.

**I.** To recommend the Town transfer \$2,400 from the remaining unexpended funds appropriated by the 2011 Town Meeting (Article 11E), for preservation of the Greenlawn Cemetery wrought iron gates back to the Community Preservation General Reserves Account.

**J.** To recommend the Town set aside from Fiscal Year 2015 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

## **Nahant Conservation Commission | 2013 Annual Report**

It was a busy year for the Conservation Commission:

There were 4 projects to repair or enhance existing seawalls damaged during the February 2013 winter storms, and one to prevent further erosion under an existing seawall which was creating very large sink holes in the yard.

Northeastern University constructed a new Greenhouse and Tank Farm at East Point, and other utility/infrastructure improvements to enhance the Research facility.

The Town of Nahant presented and completed Beach Grass plantings along the coastal dune extending from Little Nahant (including removal of the asphalt half-basketball court) to Antigo Way, filling in the gaps between the prior plantings to help prevent further deterioration of the coastal dune and reduce coastal flooding.

There were 3 smaller projects including drainage improvements, construction of a terrace, and construction of a granite block driveway, and one demolition and reconstruction of a dwelling behind a seawall on the coastal bank.

The Commission lost a member, Lenny Frisoli, and is seeking a replacement, to return to our full complement of 7 members. Anyone interested should contact the Town Administrator and/ or the Board of Selectmen.

Respectfully Submitted,

Ellen M. Steeves  
Chairperson

## Nahant Council On Aging | 2013 Annual Report

The Nahant Council on Aging (COA) continues to adhere to its' mission statement, "The mission of the Nahant Council on Aging is to provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment."

The COA provided a wide range of information and services in the following areas: nutrition, health, outreach work, fitness, and social activities. The COA continues to work with Greater Lynn Senior Services (GLSS) for many of our programs. GLSS provides our daily lunch program, information and referral services and grants.

The "Nahant Tiffany Times" has continued to evolve from its first publication in April, 2012. The Times has gone from 4 pages to 8. We provide lots of information pertaining to health, scams, nutritional recipes, games and monthly birthdays. The printing of the Times is being done by the Essex County Sheriff's department. This saves the council money that we can use to provide fun activities.

### **NUTRITION**

- The COA served 3,198 lunches in the Tiffany Room Café at a suggested cost of \$2.00 per lunch. Nobody was turned away. The lunches, served Monday through Friday from 11:30 AM to 12:15 PM contain a nutritious and well-balanced meal provided by (GLSS) and are delivered fresh daily. In October, GLSS changed food vendors but this didn't change quality of the food.
- The Nahant COA & GLSS continued to support the Meals on Wheels program. The program served approximately 20 lunches daily Monday through Friday to Nahant homebound seniors.
- The Guest chef program is still one of the most popular food programs. Our most popular chef is Kathie Hatfield from Little Nahant. Kathie is the chef for the priest at Sacred Heart Church in Lynn. She is an outstanding chef and well liked by all our seniors. This successful program draws 20-30 seniors which is more than attend the lunch program daily.
- Several times during the year we closed down the Tiffany Room Cafe and ventured out to the local Technical schools, NS Vocational in Middleton and Lynn Technical, for lunch prepared by the students in the culinary arts program.

## **HEALTH**

- The COA health program continued its monthly blood pressure and glucose reading. The cost of this program is \$1.00 per person. The program, which is held on the 1st Monday of the month services about 5-10 seniors.
- The COA also continued its bi-monthly foot clinic operated by Dr. Mark Sanphy of Nahant. The foot services are covered by most Medicare plans and were very well attended. Dr. Sanphy is here on Thursdays from 9:00AM till the last person is taken care of. Thank you Dr. Sanphy.

## **OUTREACH WORK**

- The Nahant TRIAD is still working to keep our seniors safe with programs like the File of Life, the Yellow Dot program, information about scams, with the help of Chief Robert Dwyer, Nahant Police, Chief Ed Hyde, Nahant Fire, Moe Pratt, Essex County Sheriff's department and our active members, Linda Lehman, Officer Armand Conti, Jonathan Tibbo, Bob & Susan Branga, Gertrud Joyce, Linda Peterson, Mary Anne Putnam, Betty Babin, the Rev. Dr. Larry Titus, and Jeannette White.
- The Council continued working with Mystic Valley Elders Services. Bari Olevsky is a volunteer very well versed in health insurance options. Bari is part of the SHINE program, (Serving the Health Information Needs of Elders). Bari helped many of the Nahant seniors with their Medicare and drug prescription plans.

## **FITNESS**

- The Total Body Fitness class continued to be well attended. The classes are held at the Community Center 4 days a week. The fitness class is still a free program offered to all seniors regardless of where they live.
- We continued the chair exercise program on Tuesday and Thursday mornings at 10:30 at the Senior Center with just a few seniors attending.
- Our YOGA class was moved to the Senior Center and is held on Monday mornings at 9 AM
- This year the COA participated in the Spring Regional "Keep Moving" Walks. This is our 3<sup>rd</sup> year attending. The program is supported by the Dept. of Public Health, Executive Offices of Elder Affairs, and Mass COAs, Senior Center Directors and Blue Cross Blue Shield of Mass draws people from all over the

state. This year 9 Nahant Seniors attended the walk in S. Boston.

- The Nahant COA golf league at Kelley Greens is in its 3<sup>rd</sup> year. Fifteen golfers participated in the league.

## **ACTIVITIES**

- The COA offered a full year of social activities to all the seniors of Nahant. We attended the Stoneham Theater and enjoyed Dr. Jekyll and Mr. Hyde and Miracle on 34th St. We took advantage of senior day at the Revere movie theater and enjoyed several lunch and movies days. For our cultural events we visited the Peabody Essex Museum and the Butterfly Place for day outings.

- The Capacity Building grant from FY13 was use for our 1st Cultural Event, “Enjoying the Cultures of our World” was held in October and was a big success. There was food, costumes, entertainment and fun all centered on the Asian Culture.

- Friday Afternoon at the Movies was offered at the Community Center. The movies, held every other Friday are free as well as the popcorn or other snacks.

- The quilting class taught by one of the North Shore’s most respected quilting instructor, Marge Berkowitz, is the longest running program offered by the COA. The class is held on Tuesdays at 9:00 AM and is opened to all seniors. Their work is on display in the COA room at the Community Center.

- Dinners, concerts, boat trips, mystery trips, and many shopping trips with lunch included to round out the year.

- The manicurist is still working at the COA. Chris Corson has developed quite a following. Chris is here every other Tuesday and charges \$10.00.

- In November, we began offering free hair styling as a trial. Toni Spinucci from Nahant provided free haircuts, blow drying and roller sets. It has gone over so well we will be continuing this service into 2014.

As always we need to recognize and thank all the many COA volunteers for their dedication to the seniors of Nahant. Our programs, especially the lunch program, would not be possible without them. We are especially grateful to lone Hansell, Fran Ahern, Lana Mogan, Arthur Judge, Linda Lehman, and Bob Branga. And a special thank you to Mike Manning for the pies he bakes and

serves to the guest at the Tiffany Room and to Trudy Joyce for the endless supply of German butter cookies.

At the end of 2013 the COA was faced with a big issue. Our bus was deemed unsafe to drive. With the help of Andy Bisignani, Nahant Town Administrator and Paul Crowley, GLSS Executive Director, we received a used bus from the fleet of buses used by GLSS. The bus was loaned to us and eventually donated to the Nahant COA. Big thanks to both of these men to make that happen.

This year we saw the retirement of our long time bus driver Joe Desmond. Joe was very committed to the seniors of Nahant. Joe would go out of his way to help out whenever he could. Thanks Joe, we miss you. We all welcomed Arthur Barreda in October to the position. Arthur, like Joe, is very committed, flexible and is willing to help where he can. Welcome Arthur.

Lastly, a special thanks to our Town Administrator, Andy Bisignani, his staff and the community of Nahant for their continued cooperation and support.

Respectfully Submitted,

**NAHANT COUNCIL ON AGING**

**Executive Director**

Linda Peterson

**Assistant**

Caroline O'Connor

**Board of Directors**

Gertrud (Trudy) Joyce, Chair

Sarah Risher, Vice Chair

Nancy Gallo, Secretary

Emily Potts, Treasurer

Maura Costin Scalise

Sheila Hambleton

Linda Jenkins

Nancy Wilson

Gerri Wittrock-Walton

## **Office of the Electrical Inspector | 2013 Annual Report**

The Annual Report for the Electrical Inspector for calendar year 2013 is presented herewith:

Total Number of Permits Issued:	120
Total of Fees Collected and Turned Over to the Treasurer:	\$12,926.00

Respectfully submitted,  
Edward L. Poulin  
Electrical Inspector

David Doyle  
Assistant Inspector

## **Office of the Plumbing and Gas Inspector | 2013 Annual Report**

The Annual Report for the Plumbing and Gas Inspector for the calendar year

2013 is presented herewith:

- Total Number of Plumbing Permits Issued:	88
- Total Number of Gas Fitting Permits Issued:	84
Total of Fees Collected and Turned Over to the Treasurer:	\$10,173.00

Respectfully Submitted,

Michael F. Cullinan  
Plumbing and Gas Inspector

Phillip Baldwin  
Assistant Inspector

## **Greenlawn Cemetery Advisory Committee | 2013 Annual Report**

The Committee first met in May, reviewing certain matters, including the new seat cushions in the Chapel, which were felt to be both attractive and comfortable. We also noted that we should bolster the Committee's membership, now down to six members.

This situation was alleviated in July when we welcomed David Wilson and Susan Snow to the Committee, and in the fall when Selectman Perry Barrasso joined as our 9th member.

In July and August the Committee met with Town Clerk Peggy Barile, as she had received several questions regarding the purchase, sale, and use of grave lots, some of which did not have clear cut answers.

The Committee discussed them all and subsequently provided our advice to the Town Clerk, Town Administrator, and the Board of Selectmen.

At the Committee's August 20 meeting Chairman Meyer thanked the Committee for allowing him to be Chair for the past twelve years, and stated that he felt it was time to have new leadership. The Committee thanked him, and received the nomination of David Wilson. After brief discussion, David was elected unanimously as the Committee's Chair.

Whatever positive impact that the Committee has on the Cemetery management and operations continues to be enhanced by the enthusiastic efforts of the DPW, Town Clerk, Town Treasurer, Town Administrator, and Board of Selectman. Working with these persons is a pleasure, and results in benefits to the Town of Nahant.

Respectfully Submitted for the Committee,

Christopher Meyer  
Former Chair



## Harbormaster | 2013 Annual Report

Nahant Harbormasters performed the following duties throughout the summer of 2013:

- Assisted Boats in Trouble:	5
- Assistance Requested by Other Agencies:	1
- Conducted Routine Patrols to Help Maintain Safe Waterways:	27
- Issued Mooring Permits:	114

Collected Fees for 2013 Mooring Permits: \$9,143.00

Equipment: 1999 Eastern 22'  
1999 Honda 130HP

Harbormasters spent a considerable amount of time monitoring our beaches this summer. Short beach is a well-known destination for boaters and Jet-Ski operators who wish to swim and relax on the weekends. This popularity can often result in boats anchored well within the swimming area which is a hazard to those who wish to enjoy the beach.

We are doing our best to encourage boaters to operate vessels safely and responsibly and to remain well beyond swimming areas.

My very sincere thanks to our Assistant Harbormasters for their continued dedication to the town; we would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

Respectfully Submitted,

Robert W. Tibbo  
Harbormaster

## Memorial Day Committee | 2013 Annual Report

After three days of cool rainy weather, Memorial Day, Monday May 27th 2013 was a "pristine day", as described by a parade participant.

The parade stepped off at Forty Steps at 0930 and proceeded to Greenlawn Cemetery, which had been beautifully decorated with flags and veteran markers, with the help of Nahant Boy Scout Troop 50.

Introductions by Chief Marshall Ed Manzano, included Rep John Tierney, State Senator Tom McGee and State Representative Steve Walsh.

Johnson School 6<sup>th</sup> grade graduating student, Grace DeGrande recited the Gettysburg Address on the 150<sup>th</sup> anniversary of Lincoln's famous speech, after the bloody battle that marked the turning point of the Civil War.

After a patriotic Hymn sung by the combined choirs of the Village Church and St. Thomas Aquinas Church, a brief address by Molly Conlin representing Mortimer G. Robbins Post 215, Nahant American Legion, and a salute to the dead by the firing squad from Herman A. Spear Post 331 Beverly Ma, the parade proceeded to the wharf.

At the Wharf, a gun salute to those who died at sea and a prayer was followed by the tossing of a wreath, provided by the Nahant Garden Club.

The parade then proceeded to Town Hall, where the flag was raised to full staff, while the combined bands of Swampscott High School, The Bridgewater Antiphonal Brass Society and The Boston Windjammers played The National Anthem.

A lunch, catered by Mount Vernon Restaurant was provided to the adult participants and ice cream to the younger marchers. Feedback from participants indicate that Memorial Day Parade, ceremonies and luncheon were a success!

Respectfully Submitted,

Molly Conlin, Chair , Ed Manzano, Chief Marshall, James F. Cashman Col. USAF (Ret), John B. Collins, Tom Gallery, Alice Roy, Andre Sigourney

## **Metropolitan Area Committees | 2013 Reports**

Following is my 2013 Annual Report as Nahant's representative to three referenced agencies. Please note that whereas I was appointed in mid-year, this report covers the last six months of 2013.

### **Lynn Water & Sewer Commission Management Advisory Board**

The Lynn Water & Sewer Commission Management Advisory Board met in November at the Regional Wastewater Treatment Plant. Reps from Lynn, Swampscott, and Nahant attended, including me and Mike Manning. Wastewater Plant Director Bob Tina spoke of a good year of fiscal management, leading to no rate increases for the 3rd consecutive year. He also talked about the nearly completed installation of a wind turbine, expected to produce 20% of the WWTP's electrical needs, from clean energy production, at an annual savings of +1- \$100,000/yr. Nahant's wastewater meters were calibrated and certified accurate by an independent testing company. The LWSC's annual budget was unanimously approved.

### **Metropolitan Area Planning Council**

The Metropolitan Area Planning Council, now in its 501 year representing the 101 cities and towns in the greater Boston area, actively promotes smart growth and regional collaboration; MAPC continues to lead in environmental, land-use, and transportation planning, augmenting traditional planning with projects in clean energy, public health, economic development, and housing planning. Nahant is one of 16 communities forming a MAPC sub-set, the North Shore Task Force; the NSTF co-sponsored a Public Health Forum in Wakefield, the MAPC annual meeting in Quincy, a Housing Forum in Salem, a legislative update for 7 North Shore mayors I town managers, a Data & Community Change Day at Northeastern U., a Regionalization and Innovation conference at Holy Cross College, an Energy Strategies Forum in Danvers, a Solar Workshop & Expo in Boston, and the Fall Council meeting - also in Boston, where a Sustainable Communities Consortium was proposed.

### **Massachusetts Water Resources Authority Advisory Board**

The 60-member Massachusetts Water Resources Authority Advisory Board, representing the member communities in the system, held meetings in

Lexington, Canton (2), Winthrop and Chelsea over the last half of 2013. Major action involved approval of an \$800 million FY'14 Capital Improvement Plan and a \$660 million FY'14 Current Expense Budget. Rates for the coming FY'14 will rise to 3.7%, with a bond rating of AA+. MWRA Executive Director Fred Laskey advised the Board of ongoing succession planning, system expansion, hurricane planning and facilities hardening, sea level rise, aging-workforce strategies, system optimization, and EPA/ DEP impacts on communities. A UMass Collins Center for Public Management Study showed a positive relationship between investment in infrastructure and economic development.

Very Truly Yours,

F. Thom Donahue, CE, MBA  
Appointed Town Designee

## Planning Board | 2013 Annual Report

The Planning Board is pleased to submit the following report highlighting our activities of the past year, 2013.

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: meet our statutory responsibilities in rendering required decision, deal with municipal planning issues, work closely with other town boards associated with the planning process and, as always, protect the integrity of the Zoning By-Laws.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances as required by our By-Laws. We have adopted the practice of only commenting where (1) the issues presented may be of town-wide application; or (2) we believe that serious potential harm of violation of law might arise out of any grant of relief. Where we do intend to comment, we have adopted the policy of inviting the applicant to the meeting at which the matter is to be discussed and of providing the applicant with a copy of our advice to the Zoning Board of Appeals. Increasingly, we are invited to review submissions before presentation to the Zoning Board of Appeals which we do upon request.

At the requests of the Selectman, we held hearings related to the granting of special permits for the Life Savings Station, most particularly to better define permitted activities and to limit certain activities for the benefit of its neighbors.

Public hearing to be scheduled next year to discuss adoption of by-laws to deal with Federal Emergency Management Agency's new flood zone maps and likely to deal with the issue of whether "Bed and Breakfast" facilities ought to be regulated differently than is now the case and with respect to vegetation and impeding access to public sidewalks.

The Board continues to apply to the Community Preservation Committee for an annual appropriation to continue the survey project relating to Town own parcels of land which abut the ocean with respect to which Little Nahant is now complete. Abutters will soon be contacted.

In closing, the Chair would once again like to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise and dedication to maintaining the character of Nahant.

We also thank, Town Administrator, Andrew Bisignani, Building Inspector Wayne Wilson, the Zoning Board of Appeals and members of other boards with whom we have worked for the benefit of our Town. Our consultations with them have continued to be extensive as we seek to find common solutions, and we are grateful for their assistance and cooperation.

We thank the Community Preservation Committee and Town Meeting for funding the survey project, which will, in the end, provide new vistas of the oceans for all citizens.

Respectfully submitted,

Richard J. Snyder, Esq., Chair  
Cal Hastings, Vice Chair  
Sheila Hambleton, Treasurer  
Anthony Roossien, Recording Secretary  
Edward Tarlov, M.D Corresponding Secretary  
Carl Easton, Member  
F. Thom Donahue, Member

## **Cultural Council | 2013 Annual Report**

The Nahant Cultural Council supports a number of local organizations in Nahant that present programs that are oriented towards the arts. The Council does not present its own programs. Grants are usually “partial funding” instead of fully funding a particular activity.

In the past year we have provided modest funding to:

Forty Steps Dance Company - Dance Performance at Town Hall:	\$500
Johnson School - North Shore Music Theater:	\$ 750
Nahant Historical Society - Ellingwood Concert Series:	\$ 2,500
Nahant Music Festival - Nahant Music Festival:	\$ 500

The Massachusetts Cultural Council provides funding to our local Nahant Cultural Council.

Further resources, grant information and guidelines can be found on the web:

### **Nahant’s State Council Webpage**

<https://www.mass-culture.org/Nahant>

### **Massachusetts Cultural Council Home**

<http://www.massculturalcouncil.org>

### **Our Own Cultural Council Webpage At Nahant.Org**

<http://www.nahant.org/townhall/cultural.shtml>

## Office of Veterans Services | 2013 Annual Report

I was hired as Nahant's VSO (Veterans Services Officer) in October 2011. My background is having served for 40 years as an Army Chief Warrant Officer (10 years on active duty and 30 years as a Reservist). I flew more than 2,000 combat missions in Vietnam as a Huey helicopter assault pilot, flew Medevac helicopters for five years near Washington, D.C., and then flew for three years in the Panama Canal Zone and throughout Central America.

All 351 cities and towns in Massachusetts are required to have a VSO. Large towns like Lynn may have three full time people in their VSO office. Nahant is small with a small population so we have only a very part-time VSO position.

I have helped several veterans in obtaining what is called "Chapter 115" benefits. These are monthly payments to qualified low income veterans or widows of veterans. The town pays out the money but the State DVS (Dept. of Veterans Services) reimburses the town 75% of what we pay the veterans. I have also helped many other veterans with VA issues, obtaining discharge documents, and other concerns.

Many people get confused between the State DVS (Dept. of Veterans Services) and the VA (Veterans Administration), which is a federal government agency. VSO's can help veterans with applying for VA disability compensation, obtaining medical help, and with other issues regarding the VA.

I was told at my initial training in Boston that Massachusetts is the leading state of all 50 with regards to financially helping veterans in need and even widows of veterans on a state level. With what I have seen and learned, I believe this is true. Massachusetts has been helping our own veterans since the Revolutionary War, and especially since the Civil War.

I can be reached by calling my cell phone (508-527-3758), or by my e-mail at [veteransservicesofficer@nahant.org](mailto:veteransservicesofficer@nahant.org).

God bless all our Nahant veterans and their families – past, present, and future!

Respectfully,

Tom O'Brien  
Veterans Services Officer for Nahant



## **Zoning Board of Appeals | 2013 Annual Report**

The Board had a somewhat lower level of activity in 2013. The Board held five hearings in the year that covered petitions for both Special Permits and Variances. As a result, The Board issued four Special Permits and one Variance in the year.

Additionally, membership of The Board changed. Chairman Bill Crawford and Christine Liscio Johnson left the Board in July. On Behalf of the Board and the Town, I would like to express our appreciation for their time volunteered in the service of the Town. Specifically, it should be noted that Mr. Crawford dedicated many years to the Town on the Zoning Board of Appeals and in recent years, as Chairman of the Board, represented the Town with fairness to those who participated in the process and diligence to the spirit of the Town's Zoning By-law.

During 2013 we welcomed new members Mark O'Malley and Greg Keane to the Board as well as adding Jim Hosker, Donna Lee Leonardo and Jocelyn Campbell to the Associate Board. We appreciate their willingness to serve the Town and look forward to their involvement in this important process of Community Government.

Respectfully Submitted,

Paul F. Morse  
Chairman, Nahant Zoning Board of Appeals

## Special State Primary | April 30, 2013

The polls were opened at 7:00 a.m. The AccuVote ballot counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Nancy Wilson, Winifred Hodges, Gertrude Joyce and Jane Kirkman. Emily Potts as Warden

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Calantha Sears, Patricia Demit, and Carol Nelson.

At 8:00 p.m., the polls were closed. The ballot counter showed a total of 782 ballots cast.

Democrat Party Votes Received | 585  
Republican Party Votes Received | 197

Results of the election were as follows:

### **Democrat | Senator in Congress**

- Blanks	1
- Stephen F. Lynch	248
- Edward J. Markey	334
- Write-ins	2

### **Republican | Senator in Congress**

- Blanks	0
- Gabriel E. Gomez	106
- Michael J. Sullivan	60
- Daniel B. Winslow	29
- Write-ins	2

Margaret R. Barile  
Town Clerk

## Special State Election | June 25, 2013

The polls were opened at 7:00 a.m. The Accuvote was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Nancy Wilson, Winifred Hodges, Trudy Joyce, Jane Kirkman and Emily Potts as Warden.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties. Calantha Sears, Patricia Demit, Carol Nelson and Linda Tanfani.

The polls were closed at 8:00 p.m. The ballot counter showed 1,147 ballots cast.

The results of the election were as follows:

### Senator in Congress

- Blanks	2
- Gabriel E. Gomez	522
- Edward J. Markey	621
- Write-ins	2

Margaret R. Barile  
Town Clerk

## Warrant for the Annual Town Meeting | April 26, 2014

### **TO THE CONSTABLE OF THE TOWN OF NAHANT:**

#### **GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 26th day of April 2014 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

**ARTICLE 1. (Elections)** To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, two members of the School Committee for a term of three years, two members of the Planning Board for a term of five years.

**ARTICLE 2. (Borrowing & Compensating Balance)** To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1,

institutions with the approval of the Selectmen, for FY 2015, pursuant to Chapter 44, Section 53F.

**ARTICLE 3. (FY14 Transfers)** To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums or to take other action relative thereto.

**ARTICLE 4. (Snow and Ice)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2014 snow and ice account or take any other action relative thereto.

**ARTICLE 5. (Salary and Classification Plan)** To see if the Town will vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2014, or take any other action relative thereto.

**ARTICLE 6. (Compensation for Elected Positions)** To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

2014, in accordance with the provisions of the **ARTICLE 7. (Omnibus)** To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2015, or take any other action relative thereto.

**ARTICLE 8. (Water & Sewer Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise for the fiscal year ending June 30, 2015, or take any other action relative thereto.

**ARTICLE 9. (Water/Sewer)** To see if the Town will vote to appropriate from retained earnings in water and sewer enterprise fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment.

**ARTICLE 10. (Professional Services for the Water and Sewer Enterprise Fund)** To see if the Town will vote to appropriate a sum not to exceed \$125,000, to fund the development of a Long Term Engineering Testing and Capital Plan prepared by a professional engineer and an integrated Financing Plan prepared by a certified financial planner or analyst and a set of Financial Policies prepared by a municipal auditor for

payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by appropriation from Retained Earnings Account of the Water and Sewer Enterprise Fund or otherwise; or take any other action relative thereto.

**ARTICLE 11. (Water Mains)** To see if the Town will vote to appropriate a sum not to exceed \$120,000 to fund the replacement of the water main on Nectar Place, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by appropriation from the Water and Sewer Retained Earnings or otherwise; or take any other action relative thereto.

**ARTICLE 12. (Water and Sewer Enterprise Stabilization Fund)** To see if the Town will vote to establish under M.G.L. Chapter 40, Section 5B., a new stabilization fund, the Water and Sewer Enterprise Fund for the purpose of setting aside funds toward the future use of water and sewer obligations (2/3 vote required)

**ARTICLE 13. (Water and Sewer Enterprise Stabilization Fund)** To see if the Town will vote to appropriate \$200,000 from available funds in the Water and Sewer Fund Retained Earnings and transfer \$200,000 to the Water and Sewer Enterprise Stabilization Fund or take any other action relative thereto.

long term financial planning of the Water and Sewer Enterprise Fund, including the **ARTICLE 14. (Water and Sewer Enterprise Fund)** To see if the Town will vote to appropriate a sum not to exceed \$26,000 to perform closure on two out of compliance underground fuel storage tanks (527 CMR 9.00) at the Ward Street Wastewater Pump Station and install two compliant above ground diesel storage tanks; and to determine whether this appropriation shall be raised by appropriation from the Water and Sewer Retained Earnings; or take any other action relative thereto.

**ARTICLE 15. (Rubbish Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Rubbish Enterprise for the fiscal year ending June 30, 2015, or take any other action relative thereto.

**ARTICLE 16. (Cemetery Revolving)** To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2015 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44,

**ARTICLE 17. (Recreation Revolving)** To see if the Town will vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and Youth Commission or take any other action relative thereto.

**ARTICLE 18. (Chapter 90 Highway)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

**ARTICLE 19. (Zoning)** To see if the Town will vote to delete the Nahant Town By Laws, existing Article 15 "Zoning By Laws", Section 10.2 Flood Plain District, and substitute in place there of the revised Article 15 "Zoning By Laws", Section 10.2 Flood Plain District and adopt a revised map, as specified by reference in the revised language to ensure compliance and eligibility under the National Flood Insurance Program as follows:

section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

Section 10.2 – Delineations A. The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Nahant designated as Zone AE, AO, and VE on the Essex County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Essex County FIRM that are wholly or partially within the Town of Nahant are panel numbers 25009C0529G, 25009C0533G, 25009C0537G, 25009C0541G and 25009C0542G dated July 16, 2014. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Essex County Flood Insurance Study (FIS) report dated July 16, 2014. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk.

**ARTICLE 20: (Zoning)** To see if the Town will vote to amend the Nahant Town By Laws, Article 15 “Zoning By Laws”, Section \_\_, by adopting a trees and shrubs infringing on public ways By Law or otherwise; or to take any other action relative thereto.

**ARTICLE 21. (Paving)** To see if the Town will vote to appropriate \$100,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**ARTICLE 22. (Fire Dispatch)** To see if the Town will vote to appropriate \$57,000, or any other sum of money, to install a fiber optic network upgrade from Lynn Fire Dispatch to the Nahant Fire Station and Nahant Police Station including the payment of all costs incidental or related to, to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

**ARTICLE 23. (Military Housing - Coast Guard Principal Payment)** To see if the Town will vote to appropriate or to transfer from available funds the sum of \$100,000 for a principal payment to reduce the amount borrowed short term for the former Coast Guard Housing property on Castle Road, Gardner Road, and Goddard Drive.

**The Community Preservation Committee has approved the following recommendations:**

**ARTICLE 24. (Stabilization Fund)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

**ARTICLE 25. (Compost Area)** To see if the Town will vote to raise and appropriate the sum of \$80,000 for the costs associated with the material removal incidental to the improvement of the composting area including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**ARTICLE 26. (Community Preservation)** To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed

- A. To recommend the Town appropriate for the payment of debt service of principal and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$73,984.38 from Fiscal Year 2015 Community Preservation Fund revenues.
- B. To recommend the Town set aside \$28,030.40 from Fiscal Year 2015 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Community Housing Account for later appropriation.
- C. To recommend the Town set aside \$28,030.40 from Fiscal Year 2015 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Account for later appropriation.
- D. To recommend \$5,000 be appropriated from Fiscal Year 2015 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- E. To recommend the Town appropriate \$15,000.00 from the Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall building's interior by the Town.



under the Community Preservation Act as requested by the Community Preservation Committee.

F. To recommend the Town appropriate \$45,745.00 from Fiscal Year 2015 Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall building's lower level offices, Selectmen's office and corridor by installing proper HVAC equipment as applied for by the Town of Nahant.

G. To recommend the Town appropriate \$15,000.00 from the Community Preservation General Reserves Account for the purpose of preserving and rehabilitating the historic Town Hall's exterior, balcony and balustrades as applied for by the Town.

H. To recommend the Town appropriate \$31,319.00 from the Community Preservation General Reserves Account to fund the first year of a five year project to preserve and digitize the town's records. The total five-year cost is projected to be approximately \$130,000 as applied for by the Town Clerk on behalf of the Town.

I. To recommend the Town transfer \$2,400 from the remaining unexpended funds appropriated by the 2011 Town Meeting (Article 11E), for preservation of the Greenlawn Cemetery wrought iron

J. To recommend the Town set aside from Fiscal Year 2015 Community stairs and stair treads as applied for Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

**ARTICLE 27. (Nahant Public Library)**

To see if the Town will vote to authorize the Board of Trustees of the Nahant Public Library to proceed with a feasibility study to examine the options for expanding and renovating its current library building, or building a new facility.

**ARTICLE 28. (Nahant Public Library)**

To see if the Town will vote to authorize the Board of Trustees of the Nahant Public Library to apply for, accept, and expend any state grants which may be available for a library building, planning and design project.

**ARTICLE 29. (Continue Committees)**

To see if the Town will vote to continue the standing committees to June 30, 2015: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Tennis Committee, Town Owned Land Study Committee, Military Housing Design and

gates back to the Community Preservation General Reserves Account.

Golf Course Management Advisory Committee, and to reconstitute the Open Space Management and Land Acquisition Committee as the Open Space and Recreation Plan Committee, with five members, jointly appointed to one year terms by the Moderator and the Board of Selectmen, and to have goals and objectives as delineated in the State Executive Office of Environmental Affairs website for such municipal committees, or take any other action relative thereto.

**ARTICLE 30. (Gifts)** To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Tennis Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Nahant Public Library, Youth Commission, Nahant Public Safety Departments, Department of Public Works, or take any other action relative thereto.

Development Committee, Nahant Alternative Energy Committee, You are hereby directed to serve this Warrant by posting attested copies of the same in at least four public places in the Town, no less than fourteen (14) days before the day upon which the meeting is held.

WHEREOF FAIL NOT, and make due return of the Warrant with you doings thereon, to the Town Clerk at the time and place of meetings as foresaid.

Given under our hands this 3rd day of April in the year of our lord Two Thousand and Fourteen.

BOARD OF SELECTMEN

\_\_\_\_\_  
Richard J. Lombard

\_\_\_\_\_  
Michael P. Manning

\_\_\_\_\_  
Perry Barrasso

A true copy attest:

\_\_\_\_\_  
Margaret R. Barile, Town Clerk

Pursuant to the foregoing notice, the subscriber, I, the Constable of Nahant, has notified the inhabitants of said Town by posting attested copies of this notice in the Nahant Town Hall, Fire Station, Police Station and Public Library on the 11th day of April, 2014.

\_\_\_\_\_  
Margaret R. Barile, Town Clerk

## **Nahant Veterans Memorial | 2013**

### **World War II**

- Herbert P. Bruce Jr.
- Walter D. Perepelitza
- Francis J. Murphy
- Alfred N. Santosuosso

### **The Korean War**

- John P. Doran
- Robert J. Munnelly
- Ernest E. Messina
- Constantino S. Evos

### **The Vietnam War**

- Cornelius J. Foley, Jr.
- John E. Toomey
- Lawrence M. McDonough

### **Peacetime**

- William F. O'Shea

## For Your Information | 2013

Governor	Deval Patrick
Secretary of the Commonwealth	William F. Galvin
Attorney General	Martha Coakley
Treasurer	Steven Grossman
Auditor of the Commonwealth	Suzanne M. Bump
Senators (2)	Scott P. Brown (R) 359 Dirksen Senate Office Building United State Senate Washington, DC 20510  2400 JFK Building 15 New Sudbury St. Boston, MA 02203  John Kerry (D) 218 Russell Senate Office Building, 2 <sup>nd</sup> Floor United States Senate Washington, DC 20510  One Bowdoin Square, 10 <sup>th</sup> Floor Boston, MA 02114
Congressmen (1) Sixth Congressional District	John Tierney (D) 17 Peabody Sq., Peabody, MA
State Senator (1)	Thomas M. McGee (D) (Res) 9 Pine Street, Lynn, MA
Representative (1)	Steven Myles Walsh (D) (Res) 8 Spruce Rd., Lynn, MA

<b>Contact/Department</b>	<b>Location</b>	<b>Call</b>
Emergency		911
Fire Department	Flash Road	781-581-1234
Police Department	Nahant Road	781-581-1212
Town Administrator	Town Hall	781-581-9927
Town Accountant	Town Hall	781-581-0099
Board of Selectmen	Town Hall	781-581-0088
Board of Health	Town Hall	781-581-0088
Board of Assessors	Town Hall	781-581-0212
Building Inspector	Town Hall	781-581-5263
Town Clerk	Town Hall	781-581-0018
Treasurer/Collector	Town Hall	781-581-0018
Housing Authority	194 Nahant Road	781-581-9623
School Department	Johnson School	781-581-1600
Animal Control Officer	Pager #	781-230-0060
Wharfinger/Harbormaster	Wharf	781-581-0626
Public Library	Library	781-581-0306
Public Works Department	Flash Road/Town Hall	781-581-0026
Rubbish Collection	Northside Carting	978-538-9065
Post Office	Post Office	800-275-8777
Bus Schedule	MBTA	781-592-6100

**Population:** 3,612 | **Area:** 1.06 Square Miles | **Registered Voters:** 2,665

**FY13 Valuation, Real and Personal:** \$735,052,978.00

**FY13 Tax Rate:** \$10.74 per \$1,000

**Total Authorized Debt:** \$9,456,940.00

**Front Cover Photo:**

Calantha Sears welcomes the Johnson School’s 3<sup>rd</sup> grade class during their annual visit to the Nahant Historical Society. The photograph was taken by Calantha’s “grand cousin” Robert A. Wilson.

**Back Cover Photo:**

Always ready with her camera, Assistant Assessor, Sheila K. Hambleton captures this historic occasion in front of Town Hall.

NAHANT DEDICATES



NEW LADDER 31



PHOTOGRAPH: SHEILA HAMBLETON

PICTURED IN THIS MEMORIAL DAY PHOTO ARE:  
FIREFIGHTER AND GRANT WRITER, AUSTIN ANTRIM  
CAPTAIN DEAN POLOMBO AND FIRE CHIEF EDWARD HYDE  
STATE REPRESENTATIVE, JOHN TIERNEY  
TOWN ADMINISTRATOR, ANDREW BISIGNANI  
BOARD OF SELECTMEN  
RICHE LOMBARD, MICHAEL MANNING AND PERRY BARRASSO  
AND STATE REPRESENTATIVE, STEVE WALSH