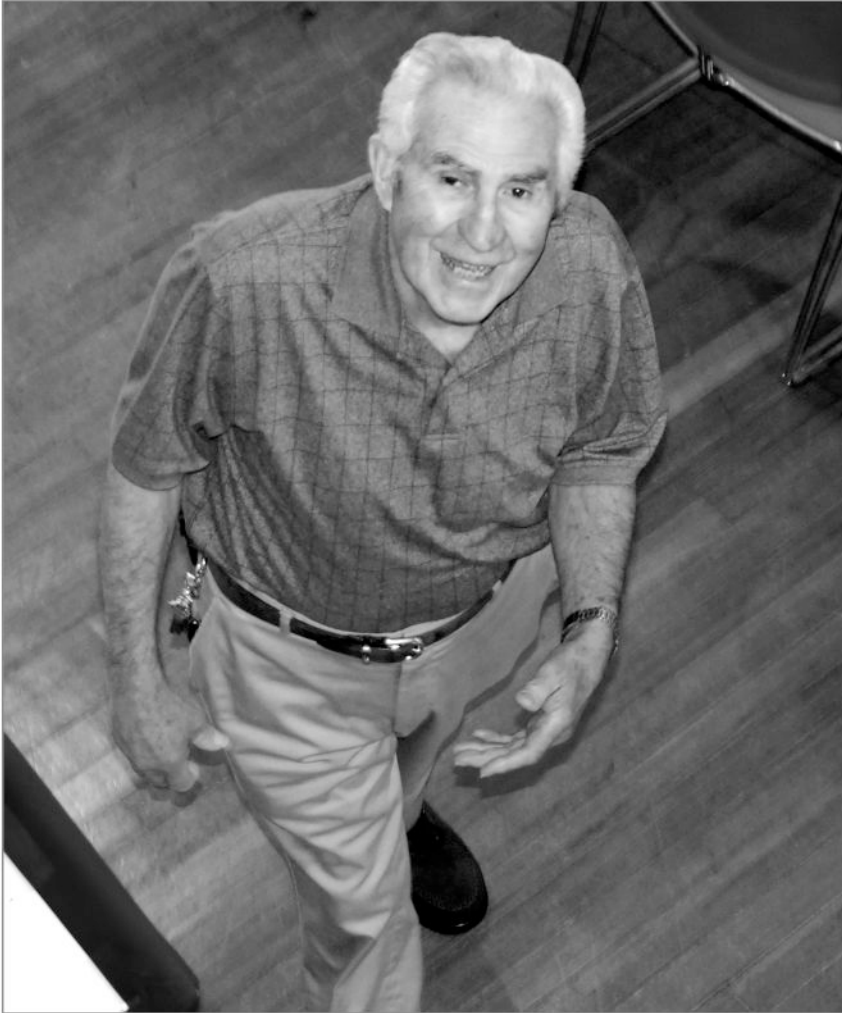




# NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2012

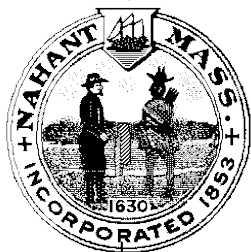


A TRUE NAHANTER  
ROBERT F. CORMIER | 1928 - 2012

# MILITARY HISTORIAN OF NAHANT



CALANTHA SEARS | NAHANT HISTORICAL SOCIETY  
MIKE MANNING | BOARD OF SELECTMEN  
DAVE CONLIN | TOWN MODERATOR  
GERRY BUTLER | CAPTAIN, MSG





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*Elected Officials of the  
Town of Nahant*

**Moderator (1 year)**

David G. Conlin	2012	2013
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**Selectmen (3years)**

Perry C. Barrasso	2012	2015
Michael P. Manning	2010	2013
Richard J. Lombard	2011	2014

**Town Clerk (1 year)**

Margaret R. Barile	2012	2013
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**Assessors (3 years)**

David P. Hunt	2010	2013
Vacant	2011	2014
Mark S. Reenstierna	2012	2015

**Constable (1year)**

Francis J. Barile	2012	2013
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**Public Library Trustee (3 years)**

John P. Welsh	2010	2013
Christine J. Stevens	2011	2014
Janet Dolan	2012	2015

**School Committee (3 years)**

David A. Wilson	2010	2013
Kerri A. McKinnon	2012	2015
Michael J. Flynn	2011	2014
Lissa S. Keane	2011	2014
Michael R. Quigley	2012	2015

**Planning Board (5 year)**

Richard Snyder	2011	2016
Edward Tarlov	2012	2017
Anthony Roossien	2012	2017
F. Thomas Donahue	2009	2014
Sheila K. Hambleton	2010	2015
Carl N. Easton	2011	2016
Calvin B. Hastings	2009	2014

**Housing Authority (5 years)**

Susan H. Bonner	2011	2016
Mary Ann Putnam	2012	2017
Jane D. Wilson	2010	2015
Robert W. Steeves	2008	2013
Paul G. Smith (State appointee)	2010	2015

## APPOINTED TOWN EMPLOYEES FY12

### **Town Hall Staff:**

<b>Town Administrator:</b>	Andrew Bisignani
<b>Town Accountant:</b>	Deborah A. Waters
<b>Town Treasurer/Collector:</b>	Kathryn Famulari
<b>Asst. Treasurer/Collector:</b>	Kathi Kougias
<b>Asst. Assessor:</b>	Sheila Hambleton
<b>Administrative Assistants:</b>	Mary Lowe Katie Costin

<b>Town Clerk:</b>	Margaret Barile
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<b>ADA Coordinator:</b>	Paul S. English, Sr.
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<b>Advisory &amp; Finance Committee:</b>	Christopher Dent (Chairperson) Henry Clausen Robert Vanderslice Kathleen Marden John Nardizzi John Fulghum Laurie Giardella Stephen Smith Brendan Ward
--	--

<b>Alternative Energy Study Committee:</b>	Larry Bradley, Chair Nancy Hodgson Smith, Vice Chair DeWitt Brown, Secretary Josh Antrim Jim Callahan Matt Dam
--	---

<b>Animal Control Officer:</b>	Michael J. Kairevich, Sr.
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<b>Beautification Committee:</b>	Nancy Antrim, Chairman Heidi Fiore Dianne Cadigan Corey Bleau Karen Falat Margaret Dragon Amy Klee Pam Morse Roz Puleo
----------------------------------	--

Allan Bethune  
Paula Bethune  
Julia Gallagher  
Kerry Collins  
Heather Godwin

**Board of Appeals:**

William Crawford, Chairman  
Peter Barba  
Paul Morse  
Christine Johnson-Liscio  
Greg Keane

**Associate Board of Appeals:**

David Walsh  
Mark O'Malley

**Board of Assessors:**

Mark Reenstierna, Chair  
David Hunt, Secretary  
Vacant, 3<sup>rd</sup> member

**Board of Registrars:**

Helen Taylor  
Susan E. Branga  
Thomas J. Loftus  
Margaret Barile

**Cable TV Advisory Committee:**

Michael Billias  
Rich Pelletier

**Cemetery Committee:**

Christopher Meyer, Chairman  
Robert Cormier  
Robert W. Steeves  
Calantha D. Sears  
Elaine Titus  
Mary Jane English  
Nancy Wilson  
Jean Hosker  
Francis Barile

**Community Preservation Committee:**

Jeffrey Musman (At Large), Chairman  
Carl Easton (Planning Board)  
Thomas Famulari  
(Conservation Commission)  
Vacant (Recreation Committee)  
Lynne Spencer (Historical Commission)  
Paul Spirn (At Large)  
Vacant (Open Space)  
Kathy Kougas (Housing Authority)  
Vacant (Selectmen)

**Conservation Commission:**

Tom Famulari  
Ellen Steeves  
James Brown, Jr.(Res.)  
Henry Hall  
Carol Crawford  
Leonard Frisoli  
Vacant



**Constable:**

Francis Barile

**Council on Aging:**

Linda Peterson, Executive Director  
Gertrude (Trudy) Joyce, Chairman  
Maura Costin Scalise, Vice Chairman  
Nancy Gallo, Secretary  
Emily Potts, Treasurer  
Sheila Hambleton  
Sarah Risher  
Susan Maguire  
Gerri Walton  
Nancy Wilson

**Cultural Council:**

James H. Walsh, Chairman  
Patty Toomarjian  
Linda Landry  
Robert Anderson  
Susan Branga  
Gerald Mordis  
Joyce Haynes  
Vacant

**Emergency Management**

Dennis A Ball, Director

**Assistant Emergency  
Management Director:**

David Walsh, Asst Director  
Michael Halley, Asst Director

**Fire Chief:**

Edward J Hyde

**Fire Department Full-Time:**

Dean J. Palombo, Lt.  
David Doyle  
Joshua Mahoney  
Frank Pappalardo, III  
Robert Barreda  
Austin Antrim  
Jonathan Tibbo

**Call Fire Department:**

David Liscio  
Dennis Ball  
Richard Leger  
Bruce Marshall  
Scott Frary  
William Rogers  
Robert Tibbo  
Johnny Zimmerman-Ward  
Keith Olbash  
Scott Grieves  
Sean Caritte  
Pat Caritte

Mark Canty  
Mark Langevain  
David Morse  
Nicholas Papagelis

**4<sup>th</sup> of July Committee:**

Britte Roosien  
Anthony Roosien  
David Krauter  
Alexa Krauter  
Elizabeth Carlson  
John DeCamp  
Michael Schena  
Roxanne Schena  
Sarah Mellen  
Terry Maguire

**Golf Course Committee:**

Carol Nelson  
Dan Fiore  
Jim O'Connor  
Joanne Dunn  
Jen McCarthy (Recreation Committee)  
Linda Pivacek (Open Space Committee)  
Peter Fitzpatrick

**Harbormaster:**

Robert Tibbo

**Assistant Harbormasters:**

Susan Snow  
Josh Mahoney  
Joel Marie  
Roz Puleo  
Andy Puleo  
Mike Kairevich Sr  
Edmund Locke  
Andrew Bisignani

**Health Department:**

**Public Health Nurse:**

Nicole Sanphy

**Public Health Agent:**

John Coulon

**Town Physician:**

Dr. Colleen Collins

**Historical Commission:**

Mary Irene Dickenson  
Don Hodges  
Angela Lowell  
Calantha D. Sears  
Lynne Spencer, Clerk  
Mary Kay Taylor  
Vacant

**Inspectors:**

<b>Building:</b>	Wayne T. Wilson
<b>Asst. Building:</b>	Thomas J. Walsh, Jr.
<b>Plumbing/Gas:</b>	Michael F. Cullinan
<b>Asst. Plumbing/Gas:</b>	Phillip Baldwin
<b>Electrical:</b>	Edward Poulin
<b>Asst. Electrical:</b>	David Doyle
<b>Assistant to Inspectional Services:</b>	Kimberly Shultz Campo
<b>Insurance Committee:</b>	H. Hollis Hunnewell Andrea Murphy
<b>Lynn Water &amp; Sewer Management Advisory:</b>	Vacant
<b>MBTA Representative:</b>	William Crawford
<b>Memorial Day Committee:</b>	Molly Conlin (Chairperson) James Cashman Thomas Gallery John Collins Alice Roy Edwin Manzano Andre Sigourney Christine Titus Elaine Titus
<b>Metropolitan Area Planning:</b>	Vacant
<b>MWRA Advisory Board:</b>	Vacant
<b>Noise Abatement Committee:</b>	Joseph Moccia, Chair Jillian Middleton
<b>Open Space Committee:</b>	Linda Pivacek (Chairperson) John Benson Priscilla Fitch Sherry Smith Julie Stoller Diana Brandi Vacant
<b>Planning Board:</b>	Richard J Snyder, Chairman Cal Hastings, Vice Chair Anthony Roosien, Secretary appointed Sheila Hambleton, Treasurer Carl Easton

Edward C. Tarlov  
F. Thomas Donahue

**Police & Fire Chaplin:**

Reverend Lawrence Titus

**Police Chief:**

Robert C. Dwyer

**Police Full Time:**

Thomas T Hutton, Lieutenant  
J. Paul Manley, Sergeant  
Stephen R Shultz, Sergeant  
Michael D. Water, Sergeant  
Eugene W. Spelta  
Armand R. Conti  
Keith W. O'Brien  
Timothy M. Furlong  
Joseph M. Lyons-Res. 6/2012  
Andrew S. Constantine  
Noah W. Clark  
John M. Monaco

**Police Reserves:**

Eric Alpert-Res. 6/2012  
Michael Dwyer  
Robert DeSantis  
Michael Halley  
J.R. Plourde  
Sarah R. Furlong  
Donald Decker  
Christopher Ward  
John Hogan  
Sean Furlong  
Jonathan Mills  
Marc Holey  
Kerri Rowe  
Matthew Morneau

**Police Matrons:**

Eileen Peterson  
Karen Marshall  
Beth Holey  
Tawnie Sirois  
Karen Rothwell

**Public Works  
Superintendent:**

Timothy Lowe

**Public Works Department:**

Walter Spinelli

Scott Frary  
Keith Olbash

Chris Ward  
Bruce Bennett  
Shawn Murtagh

**Recreation Committee:**

Robyn Howard, Chairman  
Jennifer McCarthy  
Kellie Frary

**Sailing Committee:**

Philip Kersten  
Dunbar Livingston  
Peter Foukal  
David Liscio

**Tree Warden:**

Marc Carbone

**Town Counsel:**

Charles Riley

**Town Owned Land Study  
Committee:**

Andrew Bisignani  
Vacant (Board of Assessors)  
Chuck DiGrande (Town Admin)  
Sheila Hambleton (Planning Board)  
Ellen Steeves (ConCom)  
Sherri Smith (Open Space)  
Vacant (Board of Selectmen)

**Veteran's Agent/Grave Officer:**

Thomas O'Brien

**Wharfinger:**

Paul S. English, Sr.

**Assistant Wharfinger:**

Robert Cormier  
Michael Manning  
Neil Sullivan

**Youth Commission:**

1yr	Robin Howard
2yr	Andrea Alberti
2yr	Christine Titus
3yr	Lisa Arena
3yr	Lori Nugent
1yr	Shea Nugent
1yr	Matt Gooding
1yr	Charlie Arena
1yr	Olivia Aswad

**Junior Members:**

**ANNUAL TOWN MEETING  
APRIL 29<sup>TH</sup> 2012  
ARTICLES AND VOTES**

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 28th day of April 2012 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

**ARTICLE 1. (Elections)** To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors one for a term of three years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, two members of the School Committee for a term of three years, three members of the Planning Board two for a term of five years and one for an unexpired term of two years, and one member of the Housing Authority for a term of five years.

**ARTICLE 2. (Borrowing & Compensating Balance)** To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2012, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2013, pursuant to Chapter 44, Section 53F.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2012, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2013, pursuant to Chapter 44, Section 53F.

**ARTICLE 3. (FY12 Transfers)** To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums or to take other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to appropriate, the following Fiscal Year 2012 expenses, \$20,000 for Selectmen General Expenses, \$5,000 for Fire Department Salaries/Wages, \$5,000 for Fire Department General Expenses, \$116,381 for school Department salaries/wages and General Expenses, \$13,195 for School Transportation Expenses; that to meet this appropriation transfers from the following Fiscal Year 2012 accounts; \$70,226 be transferred from Insurance Committee General Expenses, \$30,000 be transferred from Town Administrators salaries, \$59,350 from Pension and annuity expense, Essex Regional Retirement Boards expense,

Unemployment Compensation, Group Health& Life Insurance expense and Medicare tax expense.

**ARTICLE 4. (Snow and Ice)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2012 snow and ice account or take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote in favor to appropriate \$10,032 for the Fiscal year 2012 Snow and Ice Account; that to meet this appropriation the sum of \$10,032 be transferred from Fiscal Year 2012 Insurance Committee General Expenses into Fiscal Year 2012 Snow and Ice Account

**ARTICLE 5. (Amend Town Charter)** To see if the Town will vote to amend the Town Charter as follows:

Delete SECTION 3-8: TOWN CLERK in its entirety and renumber the remaining SECTIONS as follows:

SECTION 3-8: PLANNING BOARD

SECTION 3-9: LIBRARY TRUSTEES

SECTION 3-10: HOUSING AUTHORITY

SECTION 3-11: CONSTABLE

SECTION 3-12: VACANCIES AND FORFEITURE OF OFFICE

Create a new SECTION 4-2, ARTICLE 4, as follows:

“SECTION 4-2 TOWN CLERK

(a) Term of Office: There shall be a Town Clerk appointed by the Town Administrator for a term of one (1) year.

(b) Powers and Duties: The Town Clerk shall be the keeper of vital statistics for the Town, the custodian of the Town Seal and all records of the Town, shall administer the oath of office to all Town officers, elected or appointed, shall issue licenses and permits as are required to be issued by Town Clerks, shall supervise and manage the conduct of all elections, and matters pertaining thereto, shall be the clerk of the Town Meeting, keep its records and, in the absence of the Town Moderator, serve as temporary presiding officer at the Town Meeting. The Town Clerk shall have all other powers and duties which are given to Town Clerks by general laws and such other powers, duties and responsibilities as may be provided by this charter, by statute, by by-law or by Town Meeting vote.”

and renumber the remaining SECTIONS as follows:

SECTION 4-3: ADVISORY AND FINANCE COMMITTEE

SECTION 4-4: CONSERVATION COMMISSION

SECTION 4-5: BOARD OF APPEALS

SECTION 4-6: OTHER COMMITTEES AND OFFICIALS

SECTION 4-7: ELIGIBILITY

SECTION 4-8: VACANCIES

I move that the Town vote to amend the Town Charter as follows:

Delete SECTION 3-8: TOWN CLERK in its entirety and renumber the remaining SECTIONS as follows:

SECTION 3-8: PLANNING BOARD

SECTION 3-9: LIBRARY TRUSTEES

SECTION 3-10: HOUSING AUTHORITY

SECTION 3-11: CONSTABLE

SECTION 3-12: VACANCIES AND FORFEITURE OF OFFICE

Create a new SECTION 4-2, ARTICLE 4, as follows:

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(a) Term of Office: There shall be a Town Clerk appointed by the Town Administrator for a term of one (1) year.

(b) Powers and Duties: The Town Clerk shall be the keeper of vital statistics for the Town, the custodian of the Town Seal and all records of the Town, shall administer the oath of office to all Town officers, elected or appointed, shall issue licenses and permits as are required to be issued by Town Clerks, shall supervise and manage the conduct of all elections, and matters pertaining thereto, shall be the clerk of the Town Meeting, keep its records and, in the absence of the Town Moderator, serve as temporary presiding officer at the Town Meeting. The Town Clerk shall have all other powers and duties which are given to Town Clerks by general laws and such other powers, duties and responsibilities as may be provided by this charter, by statute, by by-law or by Town Meeting vote.”

and renumber the remaining SECTIONS as follows:

SECTION 4-3: ADVISORY AND FINANCE COMMITTEE

SECTION 4-4: CONSERVATION COMMISSION

SECTION 4-5: BOARD OF APPEALS

SECTION 4-6: OTHER COMMITTEES AND OFFICIALS

SECTION 4-7: ELIGIBILITY

SECTION 4-8: VACANCIES.

**Voted:** Upon motion, duly seconded, it was a majority vote in favor to indefinitely postpone action on this article.

**ARTICLE 6. (Salary & Classification Plan)** To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled “Chart of Classification and Salaries” for the fiscal year beginning July 1, 2012, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor for the Town to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2012 by replacing the existing section with the section under part one as shown in the Report and Recommendations of the Advisory and Finance Committee on pages nine and ten.

**ARTICLE 7. (Compensation for Elected Positions)** To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to fix the salaries for the following elected officials: I move that the Town vote to fix the salaries of the following elected officials:

Selectmen at the annual salary of \$1

Constable at the annual salary of \$50

Assessors at the Annual Salary of \$1



Town Clerk at the annual salary of \$30,750

**ARTICLE 8. (Omnibus)** To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2013, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was voted (**118 yes; no-3**) to raise and appropriate the following sums of money for the fiscal year ending June 30, 2013.

Moderator, general expenses	\$60
Selectmen, salary	3
general expenses	50,750
Town Administrator, salaries/wages	158,439
Health inspector	9,230
Public health nurse	3,000
Asst. health inspector	500
Town physician	500
ADA coordinator	500
general expenses	6,960
capital outlay	2,500
Advisory and Finance Committee, general expenses	7,152
Town Accountant, salary	97,698
general expenses	9,410
Assessors, salaries/wages and general expenses	127,262
Treasurer/Collector, salaries/wages general expenses	124,545 38,800
Town Counsel, annual fee	35,000
Town Hall, Salaries/wages	17,000
General expenses	45,500
Capital Outlay	3,000
Data Processing, general expenses	107,850
Town Clerk, salaries/wages	31,074
general expenses	6,500
Election/Registration, salaries/wages	2,000
general expenses	12,500

Conservation Commission, general expenses	545
Planning Board, general expenses	1,500
Board of Appeals, general expenses	3,000
Police Department, salaries/wages	1,094,582
general expenses	153,890
capital outlay	31,500
Fire Department, salaries/wages	798,717
general expenses	99,016
capital outlay	5,000
Inspectional Services, salaries/general expenses	13,400
Building Inspector, salaries/wages	14,560
general expenses	5,013
Plumbing/Gas Inspector, salaries/wages	5,465
general expenses	1,145
Wiring Inspector, salaries/wages	5,465
general expenses	2,000
Civil Defense, general expenses	500
Animal Control, salaries/wages	8,550
general expenses	3,050
Parking Clerk, general expenses	5,800
Harbormaster, salaries/wages	2,885
general expenses	6,440
Wharfinger, salaries/wages	1,650
general expenses	1,650
Ocean Rescue, salaries/wages	6,500
general expenses	2,450
School Department, salaries/wages and general expenses	2,977,364
of which \$357,415 is funded from available sources,	
Transportation expenses	244,998
of which \$76,483 is funded from available sources,	

North Shore Regional Vocational Tech. Assessment	115,747
Essex Agricultural School Assessment	2,500
Debt Service	502,788
Public Works, snow removal	20,000
salaries/wages & general expenses for Public Works administration, highways & streets, beaches & parks, cemetery and overhead	357,956
capital outlay	16,000
Debt Service	0
Library, salaries/wages & general expenses	193,076
Recreation, General salaries/wages & general expenses	3,090
Recreation, Sailing salaries/wages & general expenses	3,605
Council on Aging, salaries/wages & general expenses	44,804
Veterans Agent, salaries/wages & general expenses	12,123
Historical Commission, general expenses	0
Memorial Day Committee, general expenses	6,200
Fourth of July Committee, general expenses	2,215
Beautification Committee, general expenses	2,060
Military Housing, general expenses	56,650
Debt, principal & interest	156,711
Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense Medicare tax expense	1,424,963
Retirement Account	15,000

Insurance Committee, general expense	265,006
Reserve Fund	75,000

**ARTICLE 9. (Water & Sewer Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise for the fiscal year ending June 30, 2013, or take any other action relative thereto.

<i>Salaries</i>	\$ 374,584.00
<i>Expenses</i>	834,812.00
<i>Capital Outlay</i>	120,000.00
<i>Debt</i>	321,832.00
Emergency Reserve-uncollectible	38,000.00
<i>Total</i>	\$ 1,689,228.00

AND THAT \$1,553,827 is raised as follows:

Water and Sewer Department RECEIPTS \$ 1,553,827.00

**Voted:** Upon motion, duly seconded it was a unanimous vote in favor for the Town to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise, or take any other action relative thereto.

**ARTICLE 10. (Water/Sewer)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and/or transfer from available funds from the water and sewer enterprise fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment and Ward Road sewer main replacement or take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote in favor to raise and appropriate and or appropriate from available funds in the water and sewer enterprise fund, and /or transfer from available funds from the water sewer enterprise fund, \$60.000 for the purchase of pumps and other appurtenant water and sewer equipment and Ward Road sewer main replacement or take any other action relative thereto.

**ARTICLE 11. (Rubbish Enterprise)** To see if the Town will vote to adopt an Enterprise Fund, under the provisions of the General Laws, Chapter 44, Section 53 F 1/2, for the collection of solid waste and recycling, or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote in favor to accept the provisions Chapter 44, section 53F ½ in order to establish a “Rubbish Enterprise Fund” to become effective July 1, 2012;

And that the following sums be appropriated for the Rubbish Enterprise Fund;

Salaries	\$ 43,901.00
Expenses	\$346,155.00

AND THAT \$390,056.00 is raised as follows:  
Rubbish Department RECEIPTS \$ 390,056.00

**ARTICLE 12. (Cemetery Revolving)** To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2013 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2013 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000 or take any other action relative thereto.

**ARTICLE 13. (Recreation Revolving)** To see if the Town will vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and to establish a new revolving account for the Youth Commission or take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and to establish a new revolving account for the Youth Commission or take any other action relative thereto;

**ARTICLE 14. (Chapter 90 Highway)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote to raise and appropriate from available funds received from the Commonwealth of Massachusetts in fiscal year 2013 a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2.

**ARTICLE 15. (Paving)** To see if the Town will vote to appropriate \$100,000, or any other sum of money, to pave roads and sidewalks throughout town, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded it a unanimous vote to raise by borrowing and appropriate the sum of \$100,000 to pay the costs of paving roads and sidewalks throughout the town.

**Voted:** Upon motion, duly seconded it was a unanimous vote in favor to raise by borrowing the sum of \$100,000 to pay the costs of paving roads and sidewalks throughout town, including costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$100,000 under Chapter 44 Section 7(6) of the General Laws or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action to necessary or convenient to carry out this project.

**ARTICLE 16. (Fire Equipment)** To see if the Town will vote to rescind the prior authorization voted under Article 9 (Fire Equipment) at the 2011 Annual Town Meeting to appropriate \$140,000 as the Town's share for the purchase of a new ladder truck with other funding from a grant request.

**Voted:** Upon motion duly seconded it was a unanimous vote that the Town vote to rescind the \$140,000 previously appropriated and authorized to borrow under Article 9 (Fire Equipment) at the 2011 Annual Town Meeting to fund the Town's share for the purchase of a new ladder truck, with other funding from a grant request, and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this vote.

**ARTICLE 17. (Fire Equipment)** To see if the Town will vote to raise and appropriate \$60,000, or any other sum of money, to purchase a Ladder Truck, and to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote that the Town vote to raise by borrowing and appropriate the sum of \$60,000 to pay the costs to purchase a Ladder Truck; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$60,000 under G.L. c.44, §7(9) or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this vote.

**ARTICLE 18. (Prior Year's Expense and Legal Settlement)** To see if the Town will vote to raise and appropriate, or appropriate from available funds the sum of forty four thousand, four hundred and fifty dollars, (\$44,450.00) for a prior fiscal year (FY11) for a legal settlement or take any other action relative thereto as requested by the School Committee.

**Voted:** Upon motion duly seconded it was a unanimous vote that the town vote to appropriate from available funds in the treasury \$44,450 for school prior year legal bill.

**ARTICLE 19. (Stabilization Fund)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

**Voted:** Upon motion duly seconded it was a unanimous vote to indefinitely postpone action on this article.

**ARTICLE 20. (Community Preservation)** To see whether the Town shall vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act.

- A. To recommend that the Town appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$78,437.51 from Fiscal Year 2013 Community Preservation Fund revenues;
- B. To recommend that the Town to appropriate \$12,500.00 from Fiscal Year 2013 Community Preservation Fund revenues for the purpose of completing the next phase of title research, mapping and marking of Town owned rights of way to the water in the Town of Nahant, as applied for by the Planning Board of the Town of Nahant, subject to the following conditions: acceptance by the Nahant Planning Board (or its successor) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town;
- C. To recommend that the Town appropriate \$12,710.00 from the Fiscal Year 2013 Community Preservation Fund revenues for the purpose of providing handicap access to portions of the property at the *Spindrift* housing property at 194 Nahant Road by installing a chair lift in order to further community housing needs of the Town of Nahant, as applied for by the Nahant Housing Authority, subject to the following conditions: acceptance by the Nahant Housing Authority (or its successor) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town;
- D. To recommend that the Town appropriate \$5,000.00 from Fiscal Year 2013 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee;
- E. To recommend that the Town set aside \$12,967.75 from Fiscal Year 2013 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Housing Reserves Account for later appropriation;
- F. To recommend that the Town set aside \$13,178.15 from Fiscal Year 2013 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Space Reserves Account for later appropriation; and
- G. To recommend that the Town set aside from Fiscal Year 2013 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

Following the introductory remarks by Mr. Musman a motion was made to by Selectwoman Elaine Titus to subdivide the Article 20, in accordance with Town's By-laws.

**20A Voted.** Upon motion, duly seconded, it was a unanimous vote in favor to appropriate for the payment of debt service of principal and interest due and owing on the

\$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$78,437.51 from Fiscal Year 2013 Community Preservation Fund revenues;

**20B Voted.** Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$12,500 from Fiscal Year 2013 Community Preservation Fund revenues for the purpose of completing the next phase of title research, mapping and marking of town owned rights of way to the water in the Town of Nahant, as applied for by the Planning Board of the Town of Nahant, subject to the following conditions: acceptance by the Nahant Planning Board (or its successor) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town.

**20C Voted.** Upon motion, duly seconded, it was a unanimous vote in favor for the Town to appropriate \$12,710.40 from Fiscal Year 2013 Community Preservation Fund revenues for the purpose of providing handicap access to portions of the property at the Spindrift housing property located at 194 Nahant Road by installing a chair lift in order to further community the Town of Nahant, as applied for by the Nahant Housing Authority, subject to the following conditions; acceptance by the Nahant Housing Authority (or its successor) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town.

**20D Voted:** Upon motion, duly seconded, it was a unanimous vote in favor for the Town to appropriate \$5,000.00 from Fiscal Year 2013 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

**20E.Voted:** Upon motion, duly seconded, it was a unanimous vote in favor for the Town to set aside from the FY 13 Community Preservation Fund revenues for later appropriation: \$12,967.75 of the FY 13 Community Preservation Fund revenues for the community housing, community preservation purposes of the Town to be maintained in the Community Preservation Fund Community Housing Reserve.

**20F Voted:** Upon motion, duly seconded, it was a unanimous vote in favor that the Town set aside from the FY 13 Community Preservation Fund revenues for later appropriation: \$13,178.15 of the FY 13 Community Preservation Fund revenues for Open Space, community preservation purposes of the Town to be maintained in the Community Preservation Fund Open Space Reserve.

**20G Voted:** Upon motion, duly seconded , it was a unanimous vote in favor that the Town set aside from Fiscal Year 2013 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

**ARTICLE 21. (Sell Town Owned Property)** To see if the Town will vote to convey, transfer or sell a parcel of town owned land, consisting of approximately 1,540 sq. ft., located between properties identified on the Town Assessors Plan on Map 25A, Lot 149 (25 Baker Road) and Map 25A, lot 153 (15 Baker Road), and known as an undeveloped section of Burpee Road, or take any other action relative thereto as requested by Dr. Michel Morency, 25 Baker Rd., and Paul Bertrand, 15 Baker Rd.



**Voted:** Upon motion, duly seconded, it was unanimously voted to indefinitely postpone action on this article.

**ARTICLE 22. (Abandoned Funds)** To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 200A, Section 9A or to take any other action relative thereto as requested by the Treasurer/Collector.

**Voted:** Upon motion, duly seconded, it was unanimous vote to accept the provisions of Massachusetts General Laws, Chapter 200A, Section 9A or to take any other action relative thereto as requested by the Treasurer/Collector.

**ARTICLE 23. (Real Estate Exemption Process for Seniors)** To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 41D, which authorizes an annual increase in the income (gross receipts) and asset (whole estate) limits relative to exemptions granted to senior citizens under Massachusetts General Laws, Chapter 59, Section 5, Clause 41C, by the percentage increase in the U. S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index beginning in 2001, and the accumulated COLA's as periodically promulgated by the Massachusetts Commissioner of Revenue, to be effective for these exemptions granted for any fiscal year beginning on or after July 1, 2012, as requested by the Board of Assessors.

**Voted:** Upon motion, duly seconded, it was a unanimous vote to accept the provisions of Massachusetts General Laws, Chap. 59 Sections 5, Clause 41D, which authorizes an annual increase in the income gross receipts and asset whole estate limits relative to exemptions granted to senior citizens under the MGL, Chapter 59, Sec. 5, Clause 41C by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index beginning in 2001, and the accumulated COLA's as periodically promulgated by the Massachusetts Commissioner of Revenue, to be effective for these exemptions granted for any fiscal year beginning on or after July 1, 2012.

**ARTICLE 24. (Town Charter and By-Law Committee)** To see if the Town will vote to establish a Town Charter and By-Law Study Committee, consisting of three (3) members appointed by the Board of Selectmen, to review the existing Town Charter and By-laws in relation to the Special Act "Establishing the Position of Town Administrator for the Town of Nahant" and make other recommendations as necessary, or take any other action relative thereto.

**Voted:** Upon motion duly, seconded, it was a unanimous vote that vote to establish a Town Charter and By-Law Study Committee, consisting of three (3) members appointed by the Board of Selectmen, to review the existing Town Charter and By-laws in relation to the Special Act "Establishing the Position of Town Administrator for the Town of Nahant" and make other recommendations as necessary.

**ARTICLE 25. (Resolution)** To request the Town of Nahant to vote a resolution to call upon the United States Congress to pass and send to the states for ratification a constitutional amendment to overturn the Supreme Court's decision in *Citizen's United v. Federal Elections Commission* and to restore democracy to the people as petitioned for by Kathy Lique and 14 other voters.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor.

**ARTICLE 26. (Zoning)** To see if the Town will vote to amend the Nahant Town By Laws, Article 15 “Zoning By Laws”, Section 10, Flood Plain District, to incorporate additional language and revised map to ensure compliance and eligibility under the National Flood Insurance Program as requested the Federal Emergency Management Agency and as may be recommended by the Board of Selectmen.

**Voted:** Upon motion, duly seconded, it was a unanimous vote to amend the Nahant Town By Laws, Article 15 “Zoning By Laws”, Section 10, Flood Plain District, to incorporate revised language and adopt a revised map, as specified by reference in the revised language, as proposed for consideration by the Planning Board, advertised verbatim in the Lynn Daily Evening Item, Legal Classifieds, on Tuesday, March 27, 2012, and available as a handout provided at Town Meeting, labeled (Revised 4/12), to ensure compliance and eligibility under the National Flood Insurance Program as requested by the Federal Emergency Management Agency and as recommended by the Nahant Board of Selectmen.

**ARTICLE 27. (Continue Committees)** To see if the Town will vote to continue the standing committees to June 30, 2013: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, or take any other action relative thereto.

**Voted:** Up motion, duly second, it was a unanimous vote to amend the motion of the standing committees and remove the Community Preservation Committee the rest are as follows.

Cable TV Advisory Committee,  
Veterans Memorial Committee,  
Sailing Committee,  
Cemetery Advisory Committee,  
Open Space Management and Land Acquisition Committee,  
Town Owned Land Study Committee,  
Military Housing Design and Development Committee,  
Nahant Alternative Energy Committee,  
Golf Course Management Advisory Committee

**ARTICLE 28. (Gifts)** To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden or take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote in favor to continue the following standing committees to June 30, 2013.

Nahant Life-Saving Station,

Greenlawn Cemetery,  
Fourth of July Committee and Fireworks,  
Recreation Commission,  
Johnson School Programs,  
Beautification Program, Sailing Committee,  
Charles Kelley Scholarship Program,  
Veterans Memorial Committee,  
Nahant Community Garden,  
Nahant Public Safety Departments,  
Youth Commission

There being no further business to come before this Annual Town Meeting, upon motion, duly seconded, it was a unanimous vote in favor to dissolve the meeting. The Moderator declared the Annual Town Meeting dissolved at 4:20pm.

Margaret R. Barile  
Town Clerk

**Annual Town Election  
Saturday April 28, 2012**

The polls were opened at 7:00 a.m. The Accuvote ballot counter was zeroed out and the ballot box was inspected in full view to ensure nothing was inside locked and the keys were turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties. Emily Potts as Warden, Trudy Joyce, Edith Richardson, Jane Kirkman and Edith Roland.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties. Calantha Sears, Linda Tanfani, Patricia Demit, Carol Nelson, Annette Merlino and Jane Kirkman.

The polls were closed at 8:00 p.m. The ballot counter showed a total of 1103 ballots cast. This was a 43% voter turnout.

Results of the election were as follows:

Moderator ( for one year)

*David G. Conlin	921
Write-ins	5
Blanks	177

Selectman (for three years)

*Perry C. Barrasso	551
Mickey Long	391
David A. Wilson	156
Write-ins	0
Blanks	5

Town Clerk (for one year)

*Margaret R. Barile	903
Write-ins	1
Blanks	199

Assessor (for three years)	
*Mark Reenstierna	824
Write-ins	2
Blank	277
Public Library Trustee (for three years)	
Janet E. Dolan	860
Write-ins	1
Blanks	242
Constable (for one year)	
Francis J. Barile	862
Write-in	4
Blanks	237
School Committee (for three years)	
Kerri A. McKinnon	651
Michael R. Quigley	590
Write-ins	11
Blanks	954
Planning Board (for five years)	
Edward Tarlov	183
Anthony Roossien	123
Write-ins	372
Blanks	
Planning Board (for an unexpired term of 2 years)	
F. Thom Donahue	750
Write-ins	15
Blanks	338
Housing Authority (for five years)	
Mary Ann Putnam	779
Write-ins	2
Blanks	322
Margaret R. Barile	
Town Clerk	

# TOWN ADMINISTRATOR'S REPORT

## 2012 ANNUAL REPORT

Calendar Year 2012, being my first year as Town Administrator, has been a robust learning experience. Although the Fiscal Year 2013 draft budget had been prepared prior to my arrival, we still had to present the final document to the Board of Selectmen, Finance Committee, and Town meeting for discussion and debate. Fortunately, the availability of over \$400,000 in general fund certified free cash allowed us to recommend the restoration of some previously reduced appropriations and maintain traditional services. Water and sewer rates also remained stable with a minimum increase in the rate for FY 2013. We also established a rubbish enterprise fund and levied a flat fee of \$304 per household for rubbish collection and disposal as opposed to the sometimes confusing and difficult task of assessing each unit based upon occupancy.

The open position of Assistant Treasurer & Collector was filled in July, 2012, by a well qualified and experienced local resident, Ms. Kathy Kougias. The Town is fortunate to have someone as talented and dedicated as Kathy to fill this very important position.

Fiscal Year 2012 showed some level of financial stability and a hint of limited economic recovery. Yet, expenses continue to outpace our growth in revenue as we are still operating under the mandate and limits of Proposition 2 ½. By applying conservative and efficient budgeting and management policies, the Town has been able to accumulate short term reserves which have been the deciding factor in maintaining and improving Town services. Our very capable financial

staff will continue to monitor our revenues and expenses in a manner that is most advantageous to the Town. I hope that we are able to continue accumulating surplus to fund much of our restored operating expenses. Otherwise, we may not be able to afford to maintain and improve the high quality of services the townspeople have come to expect.

#### CAPITAL IMPROVEMENTS:

The Nahant Life Saving Station reconstruction project is completed except for the landscape design and construction in the immediate area of the building. The American Legion facility is fully operational, the residential space is completed, and the function hall rental is available as well. The Nahant Life Saving Station is a valuable historical asset that we should be proud of.

From July to December we replaced approximately 1600 water meters throughout the Town. This new installation will allow for more accurate readings and accountability for unbilled water and sewer usage. The normal life expectancy for a residential water meter is approximately 12 years. The last replacement program was over 15 years ago.

The Bear Pond dredging project was completed in September, 2012. This effort was necessary to control flooding, grade and re-seed certain areas of the golf course, and clean sediment from designated areas and adjacent drainage ditches. The project was a success and was completed in a timely fashion, within budget.

The Nahant Causeway reconstruction and Long Beach restoration project, under the administration of the State Department of Conservation and Recreation (DCR), is well under way and due for completion in November, 2013. This long awaited project will be a great enhancement to Nahant as the gateway to our community and we are all looking forward to its completion. Our special thanks to Senator Thomas McGee and Representative Steve Walsh for their tireless efforts in representing the best interests of Nahant.

Next year there will be some important challenges facing the administration. Our union contracts will be expiring, the short term financing for the Nahant Life Saving Station will mature, and pension and health care reform will be upon us as well as the continued uncertainty of a recovering economy. We will all have to work together to achieve our goals and maintain the current level of service.

I would like to thank all Town employees, our elected officials, our former Town Administrator, Mark Cullinan, and all of the community volunteers who helped make my transition so smooth. I pledge to remain committed to maintaining and improving the quality of life in Nahant to the standards that we all cherish. It is an honor and privilege to serve the community that we all respect and care for so much.

As always, I maintain an open door policy and welcome any suggestions that may serve the best interests of our Town.

Respectfully submitted,

Andrew R. Bisignani

Town Administrator



2012 Annual Report  
Board of Selectmen

Dear Friends,

In January, Selectwoman Lainey Titus announced that, due to increasing responsibilities at work, she would not run for re-election in April. The Board praised Lainey for a job well done and gave her best wishes with her new responsibilities. Ms. Titus will be remembered for keeping her campaign promise to revitalize the Youth Commission. During 2012, new officers for the Youth Commission were appointed, the organization became active quickly, and several successful social events for our younger citizens were held. In April, we welcomed Perry Barrasso as the newly elected member of the Board after an election campaign with three eager candidates.

The year started on a new note as Andrew Bisignani joined our team as the Nahant Town Administrator. While former administrator, Mark Cullinan had prepared a draft budget before the start of the year, early January was a busy time with the outgoing and incoming Town Administrators reviewing and discussing both the current financial situation and anticipated future expectations. Andy hit the ground running and early in his term played a key role in formulating a revised budget that preserved existing Town services while providing \$460,000 of additional funding to provide funding where past overrides had failed and to allow the Schools to deal with issues related to decreasing enrollment. The administrator's endeavors were supported by all selectmen and endorsed by the Advisory and Finance Committee.

Mr. Jim Caputo and other representatives of the DCR kept the Selectmen informed on numerous issues related to utility easements, the wall and fences separating the roadway and parking areas of the project area, and timing issues for changing traffic lanes during 2012. With a year of significant progress on the Causeway project, we have maintained an excellent working relationship with Pihl Construction and the Department of Conservation and Recreation. We all look forward to seeing the transformation of our roadway and beach area complete by October in the coming year.

For those who remember 2011 as the year of the coyotes in Nahant, many residents later became wistful as they subsequently disappeared and a bumper crop of skunks, possums, Canadian geese, and other critters reappeared.

The MBTA proposed several alternatives such as fare increases, service hour cutbacks, and elimination of some bus routes throughout surrounding communities including Nahant. Mr. Bill Crawford, MBTA Representative, noted that low ridership could soon eliminate the Town's route due to budget issues – mainly debt payments on the MBTA infrastructure. Many hearings were held in Lynn and elsewhere in the MBTA operating area. In the end, the MBTA made significant cuts to bus operating routes and cut the number of bus trips through Nahant about in half. The main runs during commuter hours before and after work were retained. As we go to press the MBTA is again holding similar hearings. It would appear that funding of public transportation will be here with us as an issue for some time.

A group of firefighters led by Austin Antrim and Chief Hyde was successful in applying a grant to purchase a new ladder truck for the Town for \$717,250, which is 95% of the money requested. This good news for Fire Department means only \$60,000 was needed from the taxpayers at Town Meeting to fund the Town's share of the purchase. As a Board, we salute the enterprise, workmanship, professionalism, and Town pride shown by our firefighters in making this grant and purchase possible.

The Planning Board presented a recommended zoning by law revision to update the flood plain regulations and maps at the Annual Town Meeting. The Board and many Town residents thank the Planning Board for their quick and timely work on this issue as it allowed those residents to remain eligible to participate in the National Flood Insurance Program.

We were pleased to award Kristen Connor with the 2012 Charles A. Kelley scholarship and presented her with a check at the Annual Town Meeting.

After Town Meeting, as we repaved the rear parking area, Drs. Ed and Suzanne Tarlov offered forty hydrangea bushes to beautify the border area along the fence on the side of the Town Hall. The DPW handled the planting work. The Board thanks everyone involved for the beautiful new area.

The DPW and an outside contractor undertook a Bear Pond Dredging Project to clear the drainage area waterways between Lowlands and the Bear Pond discharge. The project moved fairly steadily with only minor delays due to heavier than expected rains during the project period. Only minor portions of the dredged material were found to be contaminated with metals requiring treatment and these were treated and subsequently hauled away for disposal. In the end all areas affected by moving the dredged material was hydroseeded and returned to original conditions. The project came in under budget when complete.

Similarly, the Town removed several thousand cubic yards of excess compost from a buffer area abutting the drainage waterways following an Order of Conditions from the Conservation Commission. The Compost Area off of Spring Rd will be the focus of our attention in the upcoming year as we endeavor to make the composting more sustainable. The DEP has suggested some process and handling improvements and we will adopt even more to ensure that our compost meets market expectations. Thus, the Town can increase the rate at which we can give away and sell an improved product and balance the rate at which we make new compost.

Stantec Consulting Services Inc completed its draft report on the Short Beach Master Plan and forwarded it to the Board of Selectmen. Because of much of the public controversy about some elements of the master plan, the Board of Selectmen voted to send the draft to the Planning Board for final review and additional input at public hearings. The process appears to have worked well in that the Planning Board has recommended proceeding on only those plans for which there is wide and uniform public acceptance. Other parts of the plan, which had some strong proponents, and almost an equal number of equally strong opponents, have been set aside as not currently reflective of a consensus and thus inappropriate for acceptance by the Town as a Master Plan.

The Town Hall staff, under the direction of the Town Administrator, has again helped enormously to accomplish what we have during the last year. While we, as a Board of Selectmen, may meet occasionally to set policy and plan certain improvements voted by the Town, it is this full time staff that makes everything happen. As always, we appreciate and thank the town staff for all that they do. This year saw some changes at the Town Hall as Kathryn Kougis was appointed as assistant treasurer/collector in July.

The Selectman's office and Town Administrator welcomed Mary Ellen Schumann who filled a position as Administrative Assistant to take care of many of the scheduling and contract administration details as we undertook a water meter replacement program throughout Town. We have been benefiting from the hard work and dedication she has brought to her position.

Police Chief Robert Dwyer, DPW Superintendent Timothy Lowe and Fire Chief Edward Hyde and the Police, DPW and Fire Departments have done a wonderful job over the past year in making sure our town is safe, orderly and well maintained. We are fortunate in Nahant to be served by some of the best in the state.

Thanks are due to many people for the work we have collectively accomplished this year. Many of them are appointed, but often unacknowledged volunteers, serving on a myriad of committees, such as those listed in this report, that help us make Town government function. Others work on committees that add beauty and diversity to the community. Still others are informal groups that never get appointed, but see a need and fill it. 01908 is more than a zip code. To all these volunteers, we extend our thanks for jobs well done and the hopes that more and new volunteers will make your work easier and even more beneficial in the future.

Our special thanks to the loyal employees of the Town who have responded well to the changes of recent years and have steadfastly kept the Town running effectively. We also wish to send our heartfelt appreciation State Senator Thomas McGee Jr. and State Representative Steve Walsh for their hard work and exemplary representation of Nahant in our dealings with state agencies in Boston.

Finally, the Board thanks you for letting us serve you.

Respectfully Submitted,

Michael P. Manning, Chairman  
Richard J. Lombard, Vice Chairman  
Perry C. Barrasso, Secretary

## **ANNUAL TOWN COUNSEL REPORT - 2012**

To The Honorable Board of Selectmen:

I submit herewith my report as Town Counsel for the year ending December 31, 2012.

It is interesting to note that in my year-ending report of December 31, 2011, we gave notice that the case in the Land Court entitled John Rider v. Town of Nahant, et als was found in favor of the Town of Nahant and that “the lay out of the extension of High Street” in the years 1898 to 1890 was completed by the Selectmen pursuant to the Statute in effect at that time to wit P.S. 79. The Plaintiff in the aforementioned matter has appealed the two (2) Land Court Decisions to the Massachusetts Appeals Court. We are scheduled to argue the case before the Appeals Court on February 5, 2013.

During the past year, the matter of Kalogianis v. Town of Nahant Board of Appeals et als was entered. The matter was first heard by the Nahant Zoning Board of Appeals and a Decision was entered in favor of the Town. The matter is in the discovery stage and the case is proceeding.

Also, the long-standing matter of Rouleau v. Town of Nahant et als concerning the property at the end of Breezy Hill Terrace was finally decided by a Motion For Summary Judgment filed by the Town of Nahant. The Superior Court found in favor of the Town. That Decision has been appealed by the Plaintiffs.

During the year, the lease for Kelley Greens Golf Course was extended effective January 1, 2012.

Also, as in prior years, Town Counsel has been called upon to render advice and prepare written opinions for various Boards and Committees in the Town.

During the past year, I have had the privilege of working with a new Town Administrator, Andrew Bisignani, who has exhibited great enthusiasm in his new position, having succeeded to the position left vacant by the retirement of the former Town Administrator, Mark Cullinan.

In conclusion, I want to thank all the Town Hall staff for their continued assistance that they so generously provide Town Counsel, for which I am eternally grateful.

Respectfully submitted,

Charles H. Riley, Jr.

Town Counsel

## **Town Accountant's Report – Fiscal Year 2012**

Fiscal Year 2012 was a good year financially for the Town of Nahant. The Certified Free Cash is \$530,684. (Free Cash is the fund balance less mandated state adjustments- See next page.) We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits or other unforeseen events that can occur. The future years will require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$661,687 for Fiscal Year 2012.

Thanks again to all who have worked hard to maintain a positive fund balance again in FY 12. Special thanks to: Andy Bisignani and Mark Cullinan, the Board of Selectmen, the great Town Hall team, the Finance Committee, all of the departments who work diligently to stay within their budgets, and all of the wonderful people who donate so much of their time to make Nahant a better place. A special thanks to Katie Costin, Kathy Famulari, Mary Lowe and Sheila Hambleton for their dedication and hard work.

The town's outstanding debt as of 6/30/12 is \$9,296,940 - \$6,942,940 is in long-term debt and \$2,354,000 is in temporary short-term debt. The Authorized and Unissued Debt totals \$160,000 as voted borrowing articles during April 28, 2012 Annual Town Meeting and detailed in the attached Statement of Indebtedness. During Fiscal Year 2012, Andy Bisignani, the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a great deal of planning and hard work and are becoming more and more difficult to attain.

On the following pages are reports that cover the twelve-month period from July 1, 2011 through June 30, 2012. (FY 12) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances and the combined balance sheet for fiscal year ending 6/30/12 are prepared by the Town of Nahant's auditors, Sullivan, Rogers & Company, LLC, CPAs. All other reports are prepared in-house.

Also, the FY 2013 appropriated budget and expenditures are included at the end of this report. The actual expenditures are through 12/31/12. We anticipate using the remaining funds during the fiscal year. There may be reserve fund transfers and additional appropriations during the Annual Town Meeting on April 27, 2013, as is usual and can be seen in the FY 12 Town Meeting Transfers and the Reserve Fund Activity Reports included. Hopefully, there will be some unexpended appropriations to close to free cash.

Respectfully Submitted,  
Deborah A. Waters  
Town Accountant

**Nahant's Free Cash/Fund Balance  
Fiscal Year 12**

**Estimated Water/Sewer Fund  
Amount Available FY 12**

<b>Free Cash</b>		
Undesignated Fund Balance 6/30/12	\$682,474.24	
Less: Overlay Reserve	(\$151,790.28)	
<b>Free Cash</b>	<b>\$530,683.96</b>	
<b>Rounding</b>		<b>\$530,684</b>
<b>Free Cash Calculation Using Year End Report</b>		
Fund Balance 7/1/11	\$744,824.31	
FY 2012 Surplus Expenditures	\$298,168.08	
FY 2012 Revenue Surplus	\$413,499.26	
Less: FY 12 Encumbrances *** (See Below)	(\$85,536.00)	***
Less: Other Funding Sources **** (See Below)	(\$254,483.41)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$433,898.00)	*****
Less Petty Cash Fund Balance	(\$100.00)	
Less: Overlay Reserve	(\$151,790.28)	
<b>Total Free Cash</b>	<b>\$530,683.96</b>	
<b>*** FY 12 Encumbered Funds</b>		
Town Accountant Services	\$5,000.00	
Library Salaries	\$336.00	
Selectmen Accounting and Auditing Services	\$1,200.00	
Debt Service	\$79,000.00	
<b>Total FY 12 Encumbered Funds</b>		<b>\$85,536.00</b>
<b>**** Other Funding Sources</b>		
<b>FY 11 Encumbered Funds</b>		<b>\$22,511.41</b>
<b>Free Cash Usage 4/30/11 for FY 12:</b>		
Omnibus Art 20-Police Cruiser	\$26,577.00	
Omnibus Art 20-School Expenses	\$104,019.00	
<b>Total Free Cash Usage 4/11 for FY12 Budget</b>		<b>130,596.00</b>
<b>Free Cash Usage 4/12 for FY 12:</b>		
School Legal	\$44,450.00	
<b>Total Free Cash Usage 4/12 for FY12 Budget</b>		<b>44,450.00</b>
<b>FY 12 Use of Overlay Surplus FY12 4/11 ATM:</b>		
Omnibus Art 20-Employee Benefits	\$39,250.00	
Omnibus Art 20-School Expenses	\$17,676.00	
<b>Total Use of Overlay Surplus FY 12 4/11 ATM</b>		<b>56,926.00</b>
<b>Total Other Funding Sources (Not Supported By FY 12 Revenues)</b>		<b>\$254,483.41</b>
<b>***** Fund Balance Reserved for Subsequent Year Appropriations</b>		
Free Cash Usage-School Expenses Art#8 FY 12 4/12 ATM	\$357,415.00	
Free Cash Usage-School Transportation Art#8 FY 12 4/12 ATM	\$550.00	
Overlay Usage-School Transportation Art#8 FY 12 4/12 ATM	\$75,933.00	
<b>Total Fund Balance Reserved for Subsequent Year Appropriations</b>		<b>\$433,898.00</b>
<b>Water/Sewer Enterprise Fund Amount Available for Appropriation</b>		
Beginning Balance 7/1/11	\$512,768.61	
Revenues FY 12	\$1,768,745.25	
Expenditures FY 12*	(\$1,619,826.85)	
<b>W/S Enterprise Fund Amount Available for Appropriation</b>		<b>\$661,687.01</b>
<b>Rounding</b>		<b>\$661,687</b>
<b>* Note: Usage of Fund Balance for FY12 Budget:</b>		
Usage of Fund Balance Article# 10 4/12 ATM Water/Sewer Equipment Pumps	\$60,000.00	
<b>Total Fund Balance Usage 4/12 for FY12 Budget (Included in Expenditures)</b>		<b>\$60,000.00</b>

## APPROPRIATIONS

## FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>General Government</b>								
Moderator								
General Expenses	0.00	0.00	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen								
Salaries/Wages	2.00	2.00	2.00	2.00	\$3.00	2.00	1.00	66.67%
General Expenses	3,502.99	4,399.70	4,145.28	2,852.32	\$4,900.00	3,428.29	1,471.71	69.97%
Town Warrant Report	2,500.00	2,425.00	2,500.00	2,419.88	\$2,500.00	1,624.59	875.41	64.98%
Professional Services	32,720.35	43,417.53	34,207.65	46,278.07	\$63,000.00	61,974.26	1,025.74	98.37%
Town Administrator								
Salaries/Wages	191,740.00	199,142.00	204,805.00	205,820.00	180,831.00	180,724.29	106.71	99.94%
Health Inspector	8,700.00	8,961.00	8,961.00	8,961.00	\$8,961.00	8,961.00	0.00	100.00%
Assistant Health Inspector		0.00	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	2,600.00	2,600.00	2,600.00	2,600.00	\$2,600.00	2,600.00	0.00	100.00%
Town Physician	500.00	0.00	0.00	0.00	\$500.00	0.00	500.00	0.00%
ADA Coordinator	500.00	500.00	500.00	500.00	\$500.00	500.00	0.00	100.00%
General Expenses	4,318.30	3,387.18	3,108.33	4,010.73	\$6,400.00	4,707.62	1,692.38	73.56%
Capital Outlay-Copier	3,100.00	2,100.00	1,773.00	2,411.00	\$2,411.00	0.00	2,411.00	0.00%
Finance Committee								
General Expenses	7,715.75	9,879.18	4,963.48	5,992.60	\$7,152.00	6,298.86	853.14	88.07%
Town Accountant								
Salary	77,035.00	80,390.00	82,802.00	83,272.00	\$94,213.00	94,213.00	0.00	100.00%
General Expenses	\$1,945.72	\$434.84	\$3,476.47	\$5,182.64	\$9,870.00	\$3,353.46	6,516.54	33.98%
FY 07 Encumbrance	2,300.00							
FY 08 Encumbrance		4,000.00						
FY 09 Encumbrance			4,000.00	0.00	\$0.00	0.00	0.00	0.00%
FY 10 Encumbrance				\$2,500.00				
FY 11 Encumbrance****					\$2,000.00	\$2,000.00	0.00	100.00%
Assessors								
Salaries/Wages	55,072.76	57,383.00	\$59,569.00	\$64,723.00	\$66,934.00	\$66,934.00	0.00	100.00%
Part Time Wages	11,581.15	12,844.00	15,616.27	15,898.42	\$18,154.38	18,154.38	0.00	100.00%
General Expenses	35,707.56	39,779.50	38,738.72	33,502.31	\$35,330.62	34,329.80	1,000.82	97.17%
FY 07 Encumbrance	1,000.00							
FY 08 Encumbrance		134.36						
FY 09 Encumbrance			269.50					
Treasurer/Collector								
Salaries/Wages	107,628.00	112,375.00	115,776.00	116,186.00	\$120,384.00	120,384.00	0.00	100.00%
General Expenses	\$28,077.12	\$27,465.00	\$31,428.86	\$34,088.08	\$37,465.00	\$37,269.81	195.19	99.48%
FY 05 Encumbrance								
FY 07 Encumbrance	6,580.00							
Town Counsel								
Annual Fee	35,000.00	35,000.00	35,000.00	35,000.00	\$35,000.00	35,000.00	0.00	100.00%
Town Hall								
General Expenses	50,638.78	48,614.69	46,876.84	52,559.41	\$55,000.00	50,483.61	4,516.39	91.79%
Capital	4,915.72	0.00	0.00	5,000.00	\$5,000.00	4,604.80	395.20	92.10%
FY 07 Encumbrance	15,121.00							
FY 08 Encumbrance		5,000.00						
Data Processing								
General Expenses	74,955.79	84,853.16	88,299.55	87,983.33	\$105,300.00	92,525.57	12,774.43	87.87%
FY 07 Encumbrance	4,000.00							
FY 08 Encumbrance		5,000.00						
FY 09 Encumbrance			4,000.00	0.00				
FY 10 Encumbrance****				3,800.00				
Town Clerk								
Salaries/Wages	3,597.62	4,514.50	15,984.45	19,620.00	\$25,000.00	25,000.00	0.00	100.00%
General Expenses	4,035.79	3,278.52	4,040.93	5,480.41	\$6,500.00	5,372.61	1,127.39	82.66%
FY 04 Encumbrance								
Election/Registration								
Salaries/Wages	500.00	500.00	1,500.00	1,500.00	\$1,500.00	1,500.00	0.00	100.00%
General Expenses	5,050.00	6,886.59	6,430.46	12,507.72	\$7,200.00	6,001.14	1,198.86	83.35%
FY 09 Encumbrance			4,500.00					0.00%
Conservation Commission								
General Expenses	515.00	530.00	329.08	182.74	\$545.00	440.21	104.79	80.77%
Planning Board								
Purchase of Services	436.34	1,095.78	1,183.00	1,137.47	\$3,295.36	3,295.36	0.00	100.00%
General Expenses	749.04	316.58	0.00	0.00	\$0.00	0.00	0.00	#DIV/0!
FY 08 Encumbrance		39.38						
Zoning Board of Appeals								
General Expenses	2,224.23	2,053.06	1,779.03	648.69	\$4,000.00	1,633.24	2,366.76	40.83%
<b>Total General Government</b>	<b>786,566.01</b>	<b>809,301.55</b>	<b>829,165.90</b>	<b>862,619.82</b>	<b>\$913,009.36</b>	<b>873,315.90</b>	<b>39,693.46</b>	<b>95.65%</b>



## FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>Public Safety</b>								
<b>Police Department</b>								
Administrative Salaries/Wages	129,140.91	139,627.56	145,795.56	134,981.07	\$140,449.00	140,449.00	0.00	100.00%
Police Salaries/Wages	878,875.68	868,075.17	880,682.81	870,952.54	\$907,814.00	898,927.18	8,886.82	99.02%
General Expenses	127,938.31	131,578.64	137,603.28	136,413.16	\$147,621.00	146,302.58	1,318.42	99.11%
FY 09 Encumbrance			2,410.00	0.00	\$0.00	0.00	0.00	0.00%
Capital Outlay	25,250.00	26,000.00	0.00	30,000.00	\$30,000.00	30,000.00	0.00	100.00%
Public Safety - Debt Service	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
<b>Total Police Department</b>	<b>1,161,204.90</b>	<b>1,165,281.37</b>	<b>1,166,491.65</b>	<b>1,172,346.77</b>	<b>\$1,225,884.00</b>	<b>1,215,678.76</b>	<b>10,205.24</b>	<b>99.17%</b>
<b>Fire Department</b>								
Fire Salaries/Wages	620,697.22	638,367.51	673,558.35	665,363.41	\$721,268.00	721,246.14	21.86	100.00%
General Expenses	69,378.24	66,140.60	76,375.31	77,863.53	\$85,541.00	84,731.22	809.78	99.05%
Capital Outlay	25,000.00	0.00	0.00	16,207.16	\$7,000.00	7,000.00	0.00	0.00%
<b>Total Fire Department</b>	<b>715,075.46</b>	<b>704,508.11</b>	<b>749,933.66</b>	<b>759,434.10</b>	<b>\$813,809.00</b>	<b>812,977.36</b>	<b>831.64</b>	<b>99.90%</b>
<i>Total Police &amp; Fire</i>	<i>1,876,280.36</i>	<i>1,869,789.48</i>	<i>1,916,425.31</i>	<i>1,931,780.87</i>	<i>\$2,039,693.00</i>	<i>2,028,656.12</i>	<i>11,036.88</i>	<i>99.46%</i>
<b>Inspectional Services</b>								
Salary	12,360.00	12,900.00	14,040.00	14,560.00	\$15,080.00	15,079.68	0.32	100.00%
<b>Building Inspection</b>								
Salary	9,500.00	9,500.00	9,500.00	9,500.00	\$9,500.00	9,500.00	0.00	100.00%
Assistant	4,635.00	4,635.00	4,635.00	4,635.00	\$4,635.00	4,635.00	0.00	100.00%
General Expenses	4,161.30	2,559.65	2,631.89	2,962.98	\$4,013.00	2,689.14	1,323.86	67.01%
<b>Plumbing/Gas Inspection</b>								
Salary	3,500.00	3,500.00	3,500.00	3,500.00	\$3,500.00	3,500.00	0.00	100.00%
Assistant	1,800.00	1,800.00	1,800.00	1,800.00	\$1,800.00	1,800.00	0.00	100.00%
General Expenses	3,105.97	163.96	249.73	250.00	\$1,145.00	300.00	845.00	26.20%
<b>Wiring Inspection</b>								
Salary	3,500.00	3,500.00	3,500.00	3,500.00	\$3,500.00	3,500.00	0.00	100.00%
Assistant	1,800.00	1,800.00	1,800.00	1,800.00	\$1,800.00	1,800.00	0.00	100.00%
General Expenses	2,294.06	777.90	900.70	1,017.51	\$2,000.00	102.00	1,898.00	5.10%
<b>Civil Defense</b>								
General Expenses	500.00	500.00	0.00	500.00	\$500.00	500.00	0.00	100.00%
FY 07 Encumbrance	500.00							
<b>Animal Control</b>								
Salaries/Wages	8,300.00	8,300.00	8,300.00	8,300.00	\$8,300.00	8,300.00	0.00	100.00%
Assistant Wages	3,000.00	0.00	0.00	1,500.00	\$3,000.00	0.00	3,000.00	0.00%
Purchase of Services	545.00	410.62	371.69	447.00	\$500.00	390.00	110.00	78.00%
Gas/Vehicle Maintenance	1,665.80	1,638.57	1,641.09	1,701.66	\$1,350.00	529.76	820.24	39.24%
General Expenses	1,029.64	833.60	1,302.87	706.88	\$1,050.00	970.70	79.30	92.45%
<b>Parking Clerk</b>								
General Expenses	3,413.25	5,536.72	4,464.12	3,359.93	\$5,739.00	4,974.00	765.00	86.67%
FY 04 Encumbrance								
<b>Harbormaster</b>								
Salary	1,200.00	1,200.00	1,200.00	1,200.00	\$1,200.00	1,200.00	0.00	100.00%
Assistant	1,560.00	1,600.00	1,600.00	1,600.00	\$1,600.00	1,600.00	0.00	100.00%
General Expenses	4,700.00	5,810.36	5,586.17	5,760.06	\$6,590.00	5,974.03	615.97	90.65%
<b>Wharfinger</b>								
Salary	1,200.00	1,200.00	1,200.00	1,200.00	\$1,200.00	1,200.00	0.00	100.00%
Assistant	400.00	400.00	400.00	400.00	\$400.00	400.00	0.00	100.00%
General Expenses	1,297.63	616.46	1,490.65	1,317.93	\$1,597.00	1,347.90	249.10	84.40%
Capital Wharf Railing								
<b>Ocean Rescue</b>								
Training Wages	6,994.70	6,209.72	8,015.00	6,125.81	\$8,256.00	8,256.00	0.00	100.00%
Professional Services	900.05	432.12	1,411.00	1,245.00	\$1,053.00	958.78	94.22	91.05%
Equipment & Maintenance	2,222.06	1,685.57	900.00	1,045.06	\$1,327.00	1,223.37	103.63	92.19%
<i>Total Other Public Safety.</i>	<i>\$86,084.26</i>	<i>\$77,510.25</i>	<i>\$80,439.91</i>	<i>\$79,934.82</i>	<i>\$90,635.00</i>	<i>\$80,730.36</i>	<i>9,904.64</i>	<i>89.07%</i>
<b>Total Public Safety</b>	<b>1,962,364.62</b>	<b>1,947,299.73</b>	<b>1,996,865.22</b>	<b>2,011,715.69</b>	<b>\$2,130,328.00</b>	<b>2,109,386.48</b>	<b>20,941.52</b>	<b>99.02%</b>

## FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>Education System</b>								
School Department								
Tuition - SPED	164,417.45	91,293.22	180,882.68	47,826.35	\$323,863.39	323,863.39	0.00	100.00%
Tuition - Swampscott	1,285,120.00	1,155,504.00	1,211,624.00	1,190,448.00	\$1,196,776.00	1,196,776.00	0.00	100.00%
Johnson School Budget	\$1,536,943.22	\$1,595,582.78	\$1,510,843.71	\$1,428,519.65	\$1,303,722.05	\$1,302,594.38	1,127.67	99.91%
School Appropriation	2,986,480.67	2,842,380.00	2,903,350.39	2,666,794.00	2,824,361.44	2,823,233.77	1,127.67	99.96%
Transportation/SPED	50,751.00	42,250.00	41,835.00	56,240.00	\$104,946.71	104,946.71	0.00	100.00%
Transportation/Regular	123,930.00	126,630.00	129,330.00	132,030.00	\$134,730.00	134,730.00	0.00	100.00%
Total Transportation	\$174,681.00	\$168,880.00	\$171,165.00	\$188,270.00	\$239,676.71	\$239,676.71	0.00	100.00%
School - Debt Service	655,715.20	529,723.61	541,180.00	528,251.87	\$515,341.00	515,340.63	0.37	100.00%
Assessments:								
Essex Agriculture	0.00	0.00	0.00	0.00	\$698.00	0.00	698.00	0.00%
North Shore Regional Voc.	94,657.70	85,801.00	74,252.00	143,566.00	\$91,152.00	90,845.00	307.00	99.66%
<b>Total Education System</b>	<b>3,911,534.57</b>	<b>3,626,784.61</b>	<b>3,689,947.39</b>	<b>3,526,881.87</b>	<b>3,671,229.15</b>	<b>3,669,096.11</b>	<b>2,133.04</b>	<b>99.94%</b>

## FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>Public Works Department</b>								
Public Works Operations								
Administration								
Salaries/Wages	5,053.00	5,285.00	5,485.00	5,835.00	\$6,034.00	6,034.00	0.00	100.00%
General Expenses	1,353.55	1,409.83	811.13	1,224.52	\$1,409.00	973.40	435.60	69.08%
Subtotal DPW Administration	\$6,406.55	\$6,694.83	\$6,296.13	\$7,059.52	\$7,443.00	\$7,007.40	435.60	94.15%
Highways/Streets/Parks/Beaches								
Salaries/Wages	133,542.46	138,522.45	144,052.89	98,450.32	\$106,349.00	104,365.47	1,983.53	98.13%
General Expenses	123,654.31	115,635.80	115,263.50	118,855.75	\$131,482.00	106,796.90	24,685.10	81.23%
FY08 Paving Encumbrance		2,183.13						
FY11 Encumbrance					\$333.41	333.41	0.00	100.00%
Capital Outlay - Paving	72,782.04	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Subtotal Highways/Streets/B/P	\$329,978.81	\$256,341.38	\$259,316.39	\$217,306.07	\$238,164.41	\$211,495.78	26,668.63	88.80%
Snow & Ice								
Snow & Ice	80,592.45	91,849.00	61,595.24	54,035.95	\$30,032.00	30,031.38	0.62	100.00%
Waste Collection/Disposal	355,063.89	359,239.08	342,259.10	342,973.02	\$380,136.00	372,661.01	7,474.99	98.03%
Beaches & Parks								
Salaries/Wages	43,091.70	43,865.39	48,044.08	44,263.73	\$51,676.91	51,670.79	6.12	99.99%
General Expenses	12,030.81	12,120.60	14,315.56	12,906.25	\$16,134.09	15,493.65	640.44	96.03%
Capital Outlay	10,000.00	9,992.54	0.00	0.00	\$18,000.00	17,977.29	22.71	0.00%
Subtotal Beaches & Parks	\$65,122.51	\$65,978.53	\$62,359.64	\$57,169.98	\$85,811.00	\$85,141.73	\$669.27	99.22%
Cemetery								
Salaries/Wages	18,437.96	20,865.00	22,067.39	20,603.13	\$25,171.00	23,918.99	1,252.01	95.03%
General Expenses	6,911.27	7,068.76	9,027.58	4,604.35	\$8,915.00	7,051.19	1,863.81	79.09%
Capital Outlay					\$5,000.00	4,626.02	373.98	92.52%
Subtotal Cemetery	\$25,349.23	\$27,933.76	\$31,094.97	\$25,207.48	\$39,086.00	\$35,596.20	3,489.80	91.07%
Overhead Operations								
General Expenses	5,812.61	5,715.00	8,557.36	7,625.14	\$7,946.00	7,426.22	519.78	93.46%
Capital Outlay	1,511.11	2,106.50	2,735.40	3,000.00	\$10,000.00	10,000.00	0.00	100.00%
Public Works - Debt Service	30,676.00	28,344.22	35,942.79	9,455.62	\$9,152.00	9,151.88	0.12	100.00%
Subtotal DPW Overhead	\$37,999.72	\$36,165.72	\$47,235.55	\$20,080.76	\$27,098.00	\$26,578.10	519.90	98.08%
<b>Total Public Works Department</b>	<b>900,513.16</b>	<b>844,202.30</b>	<b>810,157.02</b>	<b>723,832.78</b>	<b>807,770.41</b>	<b>768,511.60</b>	<b>39,258.81</b>	<b>95.14%</b>

## FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>Culture/Recreation</b>								
Council on Aging								
Salaries/Wages	21,052.25	11,467.00	17,879.50	18,198.32	\$22,938.75	22,938.75	0.00	100.00%
General Expenses	14,854.83	8,758.65	11,755.25	18,134.07	\$17,231.25	17,121.93	109.32	99.37%
Capital Outlay								
Veteran's Agent								
Salaries/Wages	1,000.00	1,000.00	1,000.00	1,000.00	\$1,000.00	1,000.00	0.00	100.00%
General Expenses	5,251.37	5,500.00	6,567.23	5,060.33	\$10,868.00	10,868.00	0.00	100.00%
Library								
Salaries/Wages/Gen. Expense	173,599.89	177,460.72	185,464.39	187,176.02	\$191,441.00	183,381.39	8,059.61	95.79%
FY 09 Encumbrance			5,000.00				0.00	0.00%
Recreation-General								
Salaries/Wages								
General Expenses	3,090.00	3,090.00	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing								
General Expenses	3,605.00	3,605.00	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Historical Commission								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Memorial Day Committee								
General Expenses	5,479.98	6,000.00	5,999.08	5,963.81	\$6,000.00	5,844.71	155.29	97.41%
Fourth of July Committee								
General Expenses	2,080.00	2,200.00	2,101.56	2,200.00	\$2,200.00	2,176.46	23.54	98.93%
Beautification Committee								
General Expenses	1,643.45	1,516.50	2,060.00	1,193.87	\$2,060.00	2,060.00	0.00	100.00%
Personnel Committee								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses								
General Expenses	39,516.52	81,980.55	34,987.78	47,230.14	\$55,000.00	41,284.94	13,715.06	75.06%
<b>Total Culture/Recreation</b>	<b>271,173.29</b>	<b>302,578.42</b>	<b>279,509.79</b>	<b>292,851.56</b>	<b>\$315,434.00</b>	<b>293,371.18</b>	<b>22,062.82</b>	<b>93.01%</b>
<b>General Debt Service</b>								
Actual Debt Service	302,350.59	252,798.62	171,049.09	67,018.50	\$168,520.00	79,973.47	88,546.53	47.46%
FY05 Encumbrance								
Proposed Debt							0.00	
<b>Total Debt Service</b>	<b>302,350.59</b>	<b>252,798.62</b>	<b>171,049.09</b>	<b>67,018.50</b>	<b>\$168,520.00</b>	<b>79,973.47</b>	<b>88,546.53</b>	<b>47.46%</b>
<b>Total Operation Cost</b>	<b>8,134,502.24</b>	<b>7,782,965.23</b>	<b>7,776,694.41</b>	<b>7,484,920.22</b>	<b>\$8,006,290.92</b>	<b>7,793,654.74</b>	<b>212,636.18</b>	<b>97.34%</b>

June 2012

**FY 12 EXPENDITURE REPORT**

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>Intergovernmental</b>								
Cherry Sheet								
State Assessments	88,071.00	85,931.00	88,401.00	\$85,146.00	\$86,833.00	\$87,011.00	(178.00)	100.20%
Charter School Assessments	97,094.00	177,285.00	167,988.00	78,046.00	\$35,328.00	35,715.00	(387.00)	101.10%
Essex Agi School Assessment	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
Total Intergovernmental	\$185,165.00	\$263,216.00	\$256,389.00	\$163,192.00	\$122,161.00	\$122,726.00	(565.00)	100.46%
<b>Other Expenses</b>								
Unemployment Compensation	10,600.00	15,668.00	53,434.00	23,161.00	\$55,790.00	21,831.02	33,958.98	39.13%
FY 08 Encumbrance Unemploy		530.00						
FY 11 Encumbrance Unemploy					\$20,178.00	20,178.00	0.00	100.00%
Life Insurance	1,468.45	1,459.85	1,479.20	1,477.05	\$1,575.00	1,487.80	87.20	94.46%
Health Insurance	579,333.54	577,606.46	602,412.97	663,318.88	\$726,000.00	700,734.86	25,265.14	96.52%
Medicare Taxes	51,497.00	53,144.18	52,878.81	57,096.60	\$63,654.00	60,342.76	3,311.24	94.80%
Essex County Retirement	358,682.00	382,419.12	414,961.40	446,853.57	\$500,428.00	500,398.34	29.66	99.99%
Pension/Annuity	13,702.80	14,062.80	14,422.80	32,671.30	\$0.00	0.00	0.00	0.00%
Retirement Account	0.00	23,065.22	15,000.00	0.00	\$15,000.00	8,427.92	6,572.08	56.19%
Insurance Committee Expenses	219,653.00	213,068.66	202,041.20	216,439.10	\$184,842.00	184,791.89	50.11	99.97%
Total Miscellaneous	1,234,936.79	1,281,024.29	1,356,630.38	1,441,017.50	1,567,467.00	1,498,192.59	69,274.41	95.58%
Total Before RF & Articles	9,554,604.03	9,327,205.52	9,389,713.79	9,089,129.72	\$9,695,918.92	9,414,573.33	281,345.59	97.10%
<b>Reserve Funds</b>								
Base Appropriation *	\$0.00	\$0.00	\$0.00	\$0.00	\$16,822.49	\$0.00	16,822.49	0.00%
Total Reserve Fund	0.00	0.00	0.00	0.00	16,822.49	0.00	16,822.49	0.00%
*Reserve Fund - \$75,000 less RF Transfers- School Legal \$5,031.44- Veterans' Services- \$3,600+\$1,500-PB-\$795.36 Fire Salaries - \$6,000 Harbormaster- \$750 Bear Pond -\$25,000 Treasurer's Services-\$3,000 Assessor's Services-\$3,400 SPED Transportation-\$9,100.71								
Total General Funds	9,554,604.03	9,327,205.52	9,389,713.79	9,089,129.72	\$9,712,741.41	9,414,573.33	298,168.08	96.93%

## FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>Interfund Transfers-Out</b>								
Reserve Fund Transfer to Dredging Project (Capital Projects)					\$25,000.00	\$25,000.00	0.00	100.00%
Debt Paydown-Military Houses	\$117,000.00	\$117,000.00						
Transfer to W/S Enterprise Fund Dr	\$483,483.00	\$404,488.00	\$347,228.00	\$334,872.00	\$341,419.00	\$341,419.00	0.00	100.00%
Transfer to Retirement Special Rev	\$15,000.00	\$35,000.00		\$15,000.00	\$0.00	\$0.00	0.00	
Transfer to Wharf Insurance Specia	\$2,000.00	\$3,000.00	\$25,000.00	\$26,000.00	\$17,000.00	\$17,000.00	0.00	100.00%
Free Cash to Paving Art # 8 4/26/01	\$50,000.00							
Transfer to School Special Revenue Fund SPED Tuition Art 12 4/10			\$104,019.00					
RFT to School Road 9/08		\$12,824.70						
Debt Paydown-Dump Truck		\$7,000.00						
Debt Paydown-School Roof		\$7,000.00						
Debt Paydown-Fire Service Truck		\$8,000.00						
<i>Total Transfers-Out</i>	<i>667,483.00</i>	<i>594,312.70</i>	<i>476,247.00</i>	<i>375,872.00</i>	<i>383,419.00</i>	<i>383,419.00</i>	<i>0.00</i>	<i>100.00%</i>
<b>TOTAL APPROPRIATIONS</b>	<b>10,222,087.03</b>	<b>9,921,518.22</b>	<b>9,865,960.79</b>	<b>9,465,001.72</b>	<b>10,096,160.41</b>	<b>9,797,992.33</b>	<b>298,168.08</b>	<b>97.05%</b>

## FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>FY 12 Revenue Budget Variance:</b>								
FY 12 Revenue Budget		9,841,677.00						
FY 11 Encumbrances	22,511.41							
FY 12 Use of Free Cash ATM 4/11	\$130,596.00							
FY 12 Use of Overlay ATM 4/11	\$56,926.00							
FY 12 Use Free Cash ATM 4/12	\$44,450.00							
FY 12 Use of Overlay ATM 4/12	\$0.00							
<b>Total Other Sources Used</b>		<u>254,483.41</u>						
FY 11 9 C State Aid Reductions								
<b>Total Appropriation Budget</b>					\$10,096,160.41			
<b>**** Encumbrances:</b>								
Town Accountant Services		\$2,000.00						
Highway & Streets Services		\$333.41						
Unemployment Expenses		<u>\$20,178.00</u>						
<b>Total FY 11 Encumbrances</b>		<u>22,511.41</u>						
<b>***** Free Cash Usage 4/30/11 for FY 12:</b>								
Omnibus Art 20-Police Cruiser		\$26,577.00						
Omnibus Art 20-School Expenses		<u>\$104,019.00</u>						
<b>Total Free Cash Usage 4/11 for FY12 Budget</b>		<u>130,596.00</u>						
<b>***** Free Cash Usage 4/12 for FY 12:</b>								
School Legal		<u>\$44,450.00</u>						
<b>Total Free Cash Usage 4/12 for FY12 Budget</b>		<u>44,450.00</u>						
<b>FY 12 Use of Overlay Surplus FY12 4/11 ATM:</b>								
Omnibus Art 20-Employee Benefits		\$39,250.00						
Omnibus Art 20-School Expenses		<u>\$17,676.00</u>						
<b>Total Use of Overlay Surplus FY 12 4/11 ATM</b>		<u>56,926.00</u>						
<b>FY 12 Use of Overlay Surplus FY12 4/12 ATM:</b>								
Omnibus Art 20-Employee Benefits		\$0.00						
Omnibus Art 20-School Expenses		<u>\$0.00</u>						
<b>Total Use of Overlay Surplus FY 12 4/12 ATM</b>		<u>0.00</u>						

## FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>Water/Sewer Enterprise</b>								
<b>Beginning FY 07</b>								
<b>FY 12 EXPENDITURE REPORT</b>								
<b>Sewer Division</b>								
Salaries/Wages	194,538.44	201,507.00	195,160.09	210,806.83	\$227,358.00	200,132.97	27,225.03	88.03%
General Expenses	\$120,217.49	\$133,177.44	\$138,191.52	\$117,432.28	\$219,156.26	184,124.85	35,031.41	84.02%
Lynn Water & Sewer	230,025.63	53,702.00	114,508.22	212,470.71	\$181,064.74	120,428.61	60,636.13	66.51%
Capital Outlay	59,815.95	58,873.29	45,035.77	34,100.30	\$60,000.00	42,674.90	17,325.10	71.12%
FY05 Encumbrance Capital	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
Sewer - Debt Service	201,972.92	179,791.22	192,475.51	169,998.20	\$156,403.00	156,402.20	0.80	100.00%
Sewer - Proposed Debt					\$0.00			
Subtotal Sewer	\$806,570.43	\$627,050.95	\$685,371.11	\$744,808.32	\$843,982.00	\$703,763.53	140,218.47	83.39%
<b>Water Division</b>								
Salaries/Wages	123,291.25	125,269.24	134,202.91	139,104.59	\$152,710.00	142,031.69	10,678.31	93.01%
General Expenses	\$59,864.98	\$48,010.51	\$52,760.04	\$52,114.38	\$68,450.00	\$48,543.82	19,906.18	70.92%
MWRA Assessment	332,081.00	351,096.00	340,192.00	303,713.00	\$323,512.00	323,512.00	0.00	100.00%
Capital Outlay	48,288.00	35,823.86	48,665.37	28,028.56	\$60,000.00	50,952.59	9,047.41	84.92%
Water - Debt Service	281,508.28	192,556.20	154,752.15	148,793.08	\$185,016.00	110,015.22	75,000.78	59.46%
FY05 Water Debt Encumbrance	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
Subtotal Water	\$845,033.51	\$752,755.81	\$730,572.47	\$671,753.61	\$789,688.00	\$675,055.32	114,632.68	85.48%
Transfers-Out General Fund	157,341.00	162,063.00	166,925.00	175,734.00	\$181,008.00	181,008.00	0.00	100.00%
Transfers-Out Capital Projects-Deb	0.00	28,000.00	0.00	200,000.00	\$60,000.00	60,000.00	0.00	0.00%
Transfers-Out Capital Projects-W/S Capital		50,000.00	145,000.00	0.00	\$0.00	0.00	0.00	0.00%
Subtotal Transfers-Out	\$157,341.00	\$240,063.00	\$311,925.00	\$375,734.00	\$241,008.00	\$241,008.00	\$0.00	100.00%
Reserves	0.00	0.00	0.00	0.00	\$37,005.00	0.00	37,005.00	0.00%
Subtotal Reserves	\$0.00	\$0.00	\$0.00	\$0.00	\$37,005.00	\$0.00	\$37,005.00	0.00%
<b>Totals W/S Enterprise Fund</b>	<b>1,808,944.94</b>	<b>1,619,869.76</b>	<b>1,727,868.58</b>	<b>1,792,295.93</b>	<b>1,911,683.00</b>	<b>1,619,826.85</b>	<b>291,856.15</b>	<b>84.73%</b>



**Town of Nahant**  
**FY12 REVENUE REPORT**

	2008 Actual REVENUES	2009 Actual REVENUES	2010 Actual REVENUES	2011 Actual REVENUES	2012 Budgeted REVENUES	2012 Actual REVENUES	2012 Remaining Budget	%
Personal Property Taxes	104,371	140,668	155,814	179,274	185,384.00	184,845.72	538.28	99.71%
Personal Property Tax Refund	(151)	(90)	0	(256)	(150.00)	0.00	(150.00)	0.00%
<b>Net Personal Property Taxes</b>	<b>104,220</b>	<b>140,578</b>	<b>155,814</b>	<b>179,019</b>	<b>185,234.00</b>	<b>184,845.72</b>	<b>388.28</b>	<b>99.79%</b>
Real Estate Taxes	6,935,941	6,984,863	7,052,291	7,201,253	7,388,254.00	7,437,753.07	(49,499.07)	100.67%
Real Estate Tax Refund	(23,980)	(15,039)	(6,495)	(30,226)	(30,000.00)	(20,560.36)	(9,439.64)	68.53%
<b>Net Real Estate Taxes</b>	<b>6,911,961</b>	<b>6,969,824</b>	<b>7,045,796</b>	<b>7,171,027</b>	<b>7,358,254.00</b>	<b>7,417,192.71</b>	<b>(58,938.71)</b>	<b>100.80%</b>
Tax Title Collected	32,122	33,103	9,433	51,947	0.00	52,218.87	(52,218.87)	100.00%
R/E Deferrals	0	0	0	0	0.00	30,360.80	(30,360.80)	0.00%
<b>Total Tax Revenues</b>	<b>7,048,302</b>	<b>7,143,504</b>	<b>7,211,043</b>	<b>7,401,992</b>	<b>7,543,488.00</b>	<b>7,684,618.10</b>	<b>(141,130.10)</b>	<b>101.87%</b>
Motor Vehicle Excises	481,238	429,222	440,483	461,682	427,574.00	454,905.05	(27,331.05)	106.39%
Motor Vehicle Excise Refund	(9,726)	(9,483)	(10,638)	(9,449)	(9,500.00)	(8,880.26)	(619.74)	93.48%
<b>Net Motor Vehicle Excise</b>	<b>471,512</b>	<b>419,739</b>	<b>429,844</b>	<b>452,233</b>	<b>418,074.00</b>	<b>446,024.79</b>	<b>(27,950.79)</b>	<b>106.69%</b>
Boat Excise Taxes	6,788	7,441	6,621	7,227	6,465.00	6,664.25	(199.25)	103.08%
Boat Excise Refund	(246)	(878)	(303)	(147)	(150.00)	(8.00)	(142.00)	5.33%
<b>Net Boat Excise</b>	<b>6,541</b>	<b>6,563</b>	<b>6,318</b>	<b>7,080</b>	<b>6,315.00</b>	<b>6,656.25</b>	<b>(341.25)</b>	<b>105.40%</b>
<b>Total Excise Tax Revenues</b>	<b>478,053</b>	<b>426,302</b>	<b>436,162</b>	<b>459,313</b>	<b>424,389.00</b>	<b>452,681.04</b>	<b>(28,292.04)</b>	<b>106.67%</b>
Interest on Taxes/Excises	19,541	23,684	22,865	53,238	22,920.00	34,447.02	(11,527.02)	150.29%
Penalty - Demand Payments	4,560	4,005	4,230	4,175	4,175.00	4,480.00	(305.00)	107.31%
Payment In Lieu of Taxes	2,067	6,513	2,075	2,079	2,075.00	2,083.20	(8.20)	100.40%
<b>Total Interest &amp; Penalties</b>	<b>26,167</b>	<b>34,202</b>	<b>29,170</b>	<b>59,492</b>	<b>29,170.00</b>	<b>41,010.22</b>	<b>(11,840.22)</b>	<b>140.59%</b>
Rubbish/Recycling Fees	364,121	370,248	378,904	403,831	380,136.00	392,971.26	(12,835.26)	103.38%
Other Charges For Services *	4,368	4,625	4,916	6,570	4,915.00	8,848.10	(3,933.10)	180.02%
<b>Total User Charges</b>	<b>368,489</b>	<b>374,873</b>	<b>383,820</b>	<b>410,401</b>	<b>385,051.00</b>	<b>401,819.36</b>	<b>(16,768.36)</b>	<b>104.35%</b>
Fees **	40,630	38,489	40,190	42,955	40,190.00	43,979.70	(3,789.70)	109.43%
Cemetery Fees	3,850	8,150	5,700	4,850	4,850.00	13,299.05	(8,449.05)	274.21%
Ambulance Fees	55,504	82,719	71,022	81,677	60,982.00	76,299.72	(15,317.72)	125.12%
Rentals	364,218	340,381	337,154	368,686	300,000.00	384,361.61	(84,361.61)	128.12%
<b>Total Fees &amp; Rentals</b>	<b>464,202</b>	<b>469,739</b>	<b>454,066</b>	<b>498,167</b>	<b>406,022.00</b>	<b>517,940.08</b>	<b>(111,918.08)</b>	<b>127.56%</b>
Alcoholic Beverage Licenses	8,100	8,100	8,100	8,100	8,100.00	8,100.00	0.00	100.00%
Other Licenses ***	6,780	6,750	8,975	8,950	8,950.00	11,720.00	(2,770.00)	130.95%
Permits****	53,051	64,198	53,851	44,754	44,750.00	76,135.29	(31,385.29)	170.13%
Resident Stickers	1,690	325	0	0	0.00	0.00	0.00	0.00%
<b>Total Licenses &amp; Permits</b>	<b>69,621</b>	<b>79,373</b>	<b>70,926</b>	<b>61,804</b>	<b>61,800.00</b>	<b>95,955.29</b>	<b>(34,155.29)</b>	<b>155.27%</b>

**Town of Nahant  
FY12 REVENUE REPORT**

	2008 Actual REVENUES	2009 Actual REVENUES	2010 Actual REVENUES	2011 Actual REVENUES	2012 Budgeted REVENUES	2012 Actual REVENUES	2012 Remaining Budget	%
			<i>June 2012</i>					
Extra Elections State Revenue	0	0	5,710	0	0.00	0.00	0.00	0.00%
State Reimbursement - Taxes	15,086	31,264	28,043	30,151	28,126.00	29,531.00	(1,405.00)	105.00%
State Education Dist/Reimb	441,588	425,127	465,587	438,388	440,741.00	440,741.00	0.00	100.00%
Charter School Reimbursement	89,486	149,411	94,195	36,777	3,572.00	3,572.00	0.00	100.00%
State General Dist/Reimb	514,253	451,052	340,802	325,811	297,810.00	322,659.00	(24,849.00)	108.34%
<b>Total Intergovmnt Revenues</b>	<b>1,060,413</b>	<b>1,056,854</b>	<b>934,337</b>	<b>831,127</b>	<b>770,249.00</b>	<b>796,503.00</b>	<b>(26,254.00)</b>	<b>103.41%</b>
Fines & Forfeits*****	49,081	47,097	46,955	38,147	38,100.00	38,260.98	(160.98)	100.42%
<b>Total Fines &amp; Forfeits</b>	<b>49,081</b>	<b>47,097</b>	<b>46,955</b>	<b>38,147</b>	<b>38,100.00</b>	<b>38,260.98</b>	<b>(160.98)</b>	<b>100.42%</b>
Sale of Inventory	1,550	14,501	0	0	0.00	0.00	0.00	0.00%
<b>Total Sale of Inventory</b>	<b>1,550</b>	<b>14,501</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
Earnings on Investments	39,613	6,408	2,392	2,494	2,400.00	2,427.49	(27.49)	101.15%
<b>Total Earnings on Investment</b>	<b>39,613</b>	<b>6,408</b>	<b>2,392</b>	<b>2,494</b>	<b>2,400.00</b>	<b>2,427.49</b>	<b>(27.49)</b>	<b>101.15%</b>
Other Miscellaneous Revenue	22,488	17,790	12,845	7,077	0.00	42,952.70	(42,952.70)	100.00%
<b>Total Miscellaneous Revenue</b>	<b>22,488</b>	<b>17,790</b>	<b>12,845</b>	<b>7,077</b>	<b>0.00</b>	<b>42,952.70</b>	<b>(42,952.70)</b>	<b>100.00%</b>
Interfund Transfer In Stabilization	0	0	0	0	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving Acct.	0	0	0	0	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S Enterprise	157,341	162,063	166,925	175,734	181,008.00	181,008.00	0.00	100.00%
<b>Total Interfund Transfer In</b>	<b>157,341</b>	<b>162,063</b>	<b>166,925</b>	<b>175,734</b>	<b>181,008.00</b>	<b>181,008.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>9,785,320</b>	<b>9,832,707</b>	<b>9,748,641</b>	<b>9,945,749</b>	<b>9,841,677.00</b>	<b>10,255,176.26</b>	<b>(413,499.26)</b>	<b>104.20%</b>

\*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Charges.

\*\*Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.

\*\*\*Other Licenses=Dog Licenses & Misc Licenses.

\*\*\*\*Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.

\*\*\*\*\*Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.

**Water/Sewer Enterprise Fund Beginning FY07**

Water Usage Charges	730,902	719,241	648,157	692,420	700,855.00	599,423.28	101,431.72	85.53%
Sewer Usage Charges	702,070	706,552	708,797	757,018	809,409.00	787,082.93	22,326.07	97.24%
Water Meters	3,895	2,270	2,145	1,400	0.00	1,400.00	(1,400.00)	100.00%
Utility Liens Redeemed	28,023	24,554	28,581	32,546	0.00	30,388.31	(30,388.31)	100.00%
Earnings on Investments	50	0	0	0	0.00	1,107.64	(1,107.64)	0.00%
Other Charges for Services	275	1,775	0	140	0.00	500.00	(500.00)	0.00%
Penalties and Interest	7,360	7,129	8,502	7,655	0.00	7,424.09	(7,424.09)	100.00%
Transfer In - Debt Shift	483,483	404,488	347,228	334,872	341,419.00	341,419.00	0.00	100.00%
<b>Total Water/Sewer Enterprise Fun</b>	<b>1,956,058</b>	<b>1,866,008</b>	<b>1,743,410</b>	<b>1,826,052</b>	<b>1,851,683.00</b>	<b>1,768,745.25</b>	<b>82,937.75</b>	<b>95.52%</b>
<b>TOTAL INCLUDING ENTERPRISE</b>	<b>11,741,379</b>	<b>11,698,715</b>	<b>11,492,051</b>	<b>11,771,801</b>	<b>11,693,360.00</b>	<b>12,023,921.51</b>	<b>(330,561.51)</b>	<b>102.83%</b>

**Revenue Details**  
**June 2012**

Type and Detail	2012 Budgeted Revenues	2012 Actual Revenues	2012 Remaining Budget	2012 Percentage Received
<b>Other Charges for Services</b>				
Public Works Call-Outs	\$1,700.00	\$1,390.00	\$310.00	81.76%
Other Charges for Services	\$825.00	\$1,890.00	(\$1,065.00)	229.09%
Police Insurance Reports	\$410.00	\$325.00	\$85.00	79.27%
Flu Shot Reimbursements	\$1,170.00	\$1,883.14	(\$713.14)	0.00%
Planning Board/BOA Charges	\$810.00	\$3,359.96	(\$2,549.96)	414.81%
<b>Total Charges for Services</b>	<b>\$4,915.00</b>	<b>\$8,848.10</b>	<b>(\$3,933.10)</b>	<b>180.02%</b>
<b>Fees</b>				
Tax Collection Fees	\$530.00	\$495.00	\$35.00	93.40%
Lien Certificates	\$3,375.00	\$4,000.00	(\$625.00)	118.52%
Boat Registration (Mooring Fees)	\$9,230.00	\$8,131.70	\$1,098.30	88.10%
Miscellaneous Fees	\$9,600.00	\$13,188.00	(\$3,588.00)	137.38%
Winter Waiver Applications	\$1,830.00	\$1,710.00	\$120.00	93.44%
Reg of Motor Vehicle Fees	\$5,040.00	\$4,630.00	\$410.00	91.87%
Boat Storage	\$10,585.00	\$11,825.00	(\$1,240.00)	100.00%
<b>Total Fees</b>	<b>\$40,190.00</b>	<b>\$43,979.70</b>	<b>(\$3,789.70)</b>	<b>109.43%</b>
<b>Other Licenses</b>				
Dog Licenses	\$5,260.00	\$5,270.00	(\$10.00)	100.19%
Miscellaneous Licenses	\$3,690.00	\$6,450.00	(\$2,760.00)	174.80%
<b>Total Other Licenses</b>	<b>\$8,950.00</b>	<b>\$11,720.00</b>	<b>(\$2,770.00)</b>	<b>130.95%</b>
<b>Permits</b>				
Building Permits	\$29,050.00	\$52,798.79	(\$23,748.79)	181.75%
Electrical Permits	\$3,445.00	\$6,292.00	(\$2,847.00)	182.64%
Plumbing Permits	\$6,735.00	\$9,477.00	(\$2,742.00)	140.71%
Fire/Oil Permits	\$1,780.00	\$2,585.00	(\$805.00)	145.22%
Gun Permits	\$910.00	\$937.50	(\$27.50)	103.02%
Conservation Permits	\$1,250.00	\$765.00	\$485.00	61.20%
Burial Permits	\$305.00	\$430.00	(\$125.00)	140.98%
Alarm Permits	\$1,275.00	\$2,850.00	(\$1,575.00)	223.53%
<b>Total Permits</b>	<b>\$44,750.00</b>	<b>\$76,135.29</b>	<b>(\$31,385.29)</b>	<b>170.13%</b>
<b>Fines and Forfeits</b>				
Parking Fines	\$17,710.00	\$20,530.00	(\$2,820.00)	115.92%
Parking Penalties	\$2,950.00	\$2,650.00	\$300.00	89.83%
Court Fines	\$2,380.00	\$1,799.00	\$581.00	75.59%
Library Fines	\$650.00	\$769.48	(\$119.48)	118.38%
Dog Control Fines	\$120.00	\$75.00	\$45.00	100.00%
Reg Motor Vehicles-Civil Fines	\$14,290.00	\$12,437.50	\$1,852.50	87.04%
<b>Total Fines and Forfeits</b>	<b>\$38,100.00</b>	<b>\$38,260.98</b>	<b>(\$160.98)</b>	<b>100.42%</b>
<b>Rentals</b>				
Golf Course	\$98,500.00	\$100,168.36	(\$1,668.36)	101.69%
Other (Cell Tower Rentals)	\$51,500.00	\$77,039.66	(\$25,539.66)	149.59%
Military Housing Rentals	\$150,000.00	\$186,200.38	(\$36,200.38)	124.13%
Other Rentals	\$0.00	\$3,050.00	(\$3,050.00)	0.00%
Other (Fishermen)	\$0.00	\$3,575.00	(\$3,575.00)	100.00%
Dory Club/Oceanview	\$0.00	\$150.00	(\$150.00)	100.00%
Preservation Trust Valley Road Sch	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
Oceanview Lease	\$0.00	\$8,578.21	(\$8,578.21)	100.00%
NLSS Lease	\$0.00	\$600.00	(\$600.00)	100.00%
<b>Total Rentals</b>	<b>\$300,000.00</b>	<b>\$384,361.61</b>	<b>(\$84,361.61)</b>	<b>128.12%</b>
<b>Other Miscellaneous</b>				
Elections	\$0.00	\$251.00	(\$251.00)	0.00%
Miscellaneous Revenue	\$0.00	\$3,205.00	(\$3,205.00)	100.00%
Restitution	\$0.00	\$1,145.42	(\$1,145.42)	0.00%
CMS Retire Drug Subsidy	\$0.00	\$13,435.82	(\$13,435.82)	0.00%
Premium-Sale of RANS	\$0.00	\$5,045.04	(\$5,045.04)	100.00%
Premium-Sale of BANS	\$0.00	\$14,845.42	(\$14,845.42)	100.00%
MA Rehab	\$0.00	\$25.00	(\$25.00)	0.00%
Sale of Land	\$0.00	\$5,000.00	(\$5,000.00)	0.00%
<b>Total Misc. Revenue</b>	<b>\$0.00</b>	<b>\$42,952.70</b>	<b>(\$42,952.70)</b>	<b>100.00%</b>

**Reserve Fund Activity**  
**Fiscal Year 2012 as of 6/30/12**

<b>Reserve Fund Beginning Balance</b>				<b>\$75,000.00</b>
	<b>Total Available</b>			<b>\$75,000.00</b>
	<b>Reserve Fund Transfers</b>			
<b>FinCom Approval</b>				
<b>Date</b>	<b>Account</b>	<b>Account Number</b>	<b>Amount</b>	
2/15/2012	School Committee Legal	1-310-520-5300-04	\$5,031.44	
3/7/2012	Veteran Services	1-543-520-5200	\$3,600.00	
6/26/2012	Veteran Services	1-543-520-5200	\$1,500.00	
6/26/2012	Planning Board Services	1-175-520-5200	\$795.36	
6/26/2012	Fire OT Salaries	1-220-510-5110-31	\$6,000.00	
6/26/2012	Harbormaster Services	1-295-520-5200	\$750.00	
6/26/2012	Bear Pond Dredging	30.490.781.5200	\$25,000.00	
6/26/2012	Treasuer Services	01.145.520.5200	\$3,000.00	
6/26/2012	Assessor Services	01.141.520.5200	\$3,400.00	
7/10/2012	SPED Transportation	01.394.520-5330.01	\$9,100.71	
				<b>\$58,177.51</b>
	<b>Reserve Fund Balance</b>			<b>\$16,822.49</b>

**Annual Town Meeting FY12 Tranfers  
of Funds 4/28/12**

Article #	Description		Free Cash	Transfers	Total
<b>Sources of Funds:</b>					
3	Insurance Committee Expenses			70,226	70,226
3	Town Administrator Salary			30,000	30,000
3	Employee Benefits			59,350	59,350
4	Insurance Committee Expenses			10,032	10,032
18	Free Cash		44,450		44,450
	<b>Total sources</b>		44,450	169,608	214,058
<b>Uses of Funds:</b>					
3	FY 12 Transfers-Selectmen General Expenses			20,000	20,000
3	FY 12 Transfers-Fire Depatment Salaries			5,000	5,000
3	FY 12 Transfers-Fire General Expenses			5,000	5,000
3	FY 12 Transfers-School Department			116,381	116,381
3	FY 12 Transfers-School Transportation			13,195	13,195
4	FY 12 Snow and Ice			10,032	10,032
18	Prior Year School Expense		44,450		44,450
	<b>Total uses</b>		44,450	169,608	214,058
			0	0	0

**Massachusetts Department of Revenue, Division of Local Services  
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of **NAHANT**

**FY2012**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2011	+ New Debt Issued	- Retirements	= Outstanding June 30, 2012	Interest Paid in FY2012
Buildings	580,000.00		72,500.00	507,500.00	20,979.67
Departmental Equipment	64,000.00		34,000.00	30,000.00	1,623.75
School Buildings	4,629,000.00		314,500.00	4,314,500.00	184,723.44
School - All Other	100,000.00		12,500.00	87,500.00	3,617.19
Sewer	297,000.00		46,500.00	250,500.00	11,362.20
Solid Waste	0.00			0.00	
Other Inside	0.00			0.00	0.00
				0.00	
<b>SUB - TOTAL Inside</b>	<b>\$5,670,000.00</b>	<b>\$0.00</b>	<b>\$480,000.00</b>	<b>\$5,190,000.00</b>	<b>\$222,306.25</b>

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2011	+ New Debt Issued	- Retirements	= Outstanding June 30, 2012	Interest Paid in FY2012
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	718,850.00		64,310.00	654,540.00	34,230.00
Solid Waste				0.00	
Water	442,112.40	750,000.00	93,712.10	1,098,400.30	0.00
Other Outside					
<b>SUB - TOTAL Outside</b>	<b>\$1,160,962.40</b>	<b>\$750,000.00</b>	<b>\$158,022.10</b>	<b>\$1,752,940.30</b>	<b>\$34,230.00</b>

<b>TOTAL Long Term Debt</b>	<b>\$6,830,962.40</b>	<b>\$750,000.00</b>	<b>\$638,022.10</b>	<b>\$6,942,940.30</b>	<b>\$256,536.25</b>
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*Please complete all sections of this report and return it to the Public Finance Section no later than September 30th.*

*Note: A portion of Sewer was adjusted for Inside the debt limit. Total same adjustment between inside and outside.*

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Kathryn F. Famulari

Date: 7/28/12

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Deborah A. Waters

Date: 7/28/12

<b>Delivery By U.S. Mail</b>	<b>Phone/Fax</b>	<b>FedEx, UPS, Other Delivery</b>
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569	(617) 626-4110	100 Cambridge St.
Boston MA 02114-9569	Fax (617) 626-3916	Boston MA 02114

Short Term Debt	Outstanding July 1, 2011	+ Issued	- Retired	= Outstanding June 30, 2012	Interest Paid in FY2012
RANs - Revenue Anticipat	0.00	1,300,000.00	1,300,000.00	0.00	13,857.64
BANs - Bond Anticipation:					
Buildings	1,866,000.00	0.00	0.00	1,866,000.00	18,660.00
School Buildings	0.00	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00	0.00
Water	0.00	0.00	0.00	0.00	0.00
Other BANs	160,000.00	510,000.00	182,000.00	488,000.00	2,393.33
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
				0.00	
TOTAL Short Term Debt	\$2,026,000.00	\$510,000.00	\$182,000.00	\$2,354,000.00	\$21,053.33
GRAND TOTAL All Debt	\$8,856,962.40	\$1,260,000.00	\$820,022.10	\$9,296,940.30	\$277,589.58

*Please Complete Additional Sections if Needed*

**BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL**

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2011	+ New Debt Issued	- Retirements	= Outstanding June 30, 2012	Interest Paid in FY2012
Library Renov 47-90	0.00			0.00	0.00
CPA Wharf Renovations	500,000.00		62,500.00	437,500.00	18,085.92
Sea Gaels 1-89	0.00		0.00	0.00	0.00
2nd sewer III 24-89 Inside	0.00		0.00	0.00	0.00
Sewer Pump Station 4/06	180,000.00		30,000.00	150,000.00	7,200.00
Sewer 4/05	0.00		0.00	0.00	0.00
School Construction	4,490,000.00		300,000.00	4,190,000.00	179,600.00
PS & DPW Bldgs. 4/08	80,000.00		10,000.00	70,000.00	2,893.75
Roads & Sidewalks 4/04	0.00			0.00	0.00
DPW Truck 4/07	9,000.00		9,000.00	0.00	151.88
Fire Dept Truck 4/07	10,000.00		10,000.00	0.00	168.75
Backhoe 4/08	45,000.00		15,000.00	30,000.00	1,303.12
School Roof 4/07	139,000.00		14,500.00	124,500.00	5,123.44
School Traffic Road 4/08	100,000.00		12,500.00	87,500.00	3,617.19
Pump Station Winter 4/07	57,000.00		9,000.00	48,000.00	1,991.88
Pump Station Pearl 4/08	60,000.00		7,500.00	52,500.00	2,170.32
Street Sweeper 4/05	0.00		0.00	0.00	0.00
Computer Systems 4/05	0.00		0.00	0.00	0.00
Kelley Greens Bldg 4/05	0.00		0.00	0.00	0.00
Dump Truck 4/05	0.00		0.00	0.00	0.00
NLSS CPA 4/06	0.00		0.00	0.00	0.00
TOTAL	5,670,000.00	0.00	480,000.00	5,190,000.00	222,306.25
				Must equal page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2011	+ New Debt Issued	- Retirements	= Outstanding June 30, 2012	Interest Paid in FY2012
Sewer Project 23-80	390,000.00	0.00	32,500.00	357,500.00	18,687.50
Sewer Program II 8-81	97,700.00	0.00	7,400.00	90,300.00	4,885.00
Sewer Program III 8-81	141,150.00	0.00	9,410.00	131,740.00	7,057.50
2nd sewer III 24-89 OS	0.00	0.00	0.00	0.00	0.00
Causeway Water 21-88	0.00	0.00	0.00	0.00	0.00
2nd main Causeway 1-91	0.00	0.00	0.00	0.00	0.00
W/S Lines/Pump Stations 4	90,000.00	0.00	15,000.00	75,000.00	3,600.00
MWRA Assist #1	0.20	0.00	0.00	0.20	0.00
MWRA Assist #2	13,312.20	0.00	13,312.10	0.10	0.00
MWRA Assist #3	26,800.00	0.00	13,400.00	13,400.00	0.00
MWRA Assist #4	40,200.00	0.00	13,400.00	26,800.00	0.00
MWRA Assist #5	67,000.00	0.00	13,400.00	53,600.00	0.00
MWRA Assist #6	67,000.00	0.00	13,400.00	53,600.00	0.00
MWRA Assist #7	93,800.00	0.00	13,400.00	80,400.00	0.00
MWRA Assist #8	134,000.00	0.00	13,400.00	120,600.00	0.00
Water Meters 16/11	0.00	750,000.00	0.00	750,000.00	0.00
Water mains 7-97	0.00	0.00	0.00	0.00	0.00
TOTAL	1,160,962.40	750,000.00	158,022.10	1,752,940.30	34,230.00
				Must equal page 1 subtotal	



Short Term Debt Report by Issuance	Outstanding July 1, 2011	+ Issued	- Retired	= Outstanding June 30, 2012	Interest Paid in FY2012
				0.00	
Coast Guard Houses 10/13	1,866,000.00			1,866,000.00	18,660.00
Paving/Fire/Various	160,000.00	510,000.00	182,000.00	488,000.00	2,393.33
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	2,026,000.00	510,000.00	182,000.00	2,354,000.00	21,053.33
				Must equal page 2 Total	

**GOVERNMENTAL FUNDS  
BALANCE SHEET  
June 30, 2012**

	<u>General</u>	<u>Community Preservation</u>	<u>Coast Guard Houses</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>					
Cash and cash equivalents	\$ 1,686,592	\$	\$	\$	\$ 1,686,592
Receivables, net of allowance for uncollectible amounts:					
Real estate and personal property taxes	98,290				98,290
Real estate tax deferrals	124,884				124,884
Tax liens	159,754	2,917			162,671
Motor vehicle and other excise taxes	73,124				73,124
Community preservation surcharges		1,752			1,752
Trash	16,567				16,567
Parking violations	7,057				7,057
Departmental and other	23,426				23,426
Intergovernmental				12,878	12,878
Restricted assets:					
Cash and cash equivalents		385,504		736,395	1,121,899
<b>TOTAL ASSETS</b>	<b>\$ 2,189,694</b>	<b>\$ 390,173</b>	<b>\$ 0</b>	<b>\$ 749,273</b>	<b>\$ 3,329,140</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>LIABILITIES:</b>					
Warrants payable	\$ 338,101	\$ 77	\$	\$ 25,316	\$ 363,494
Accrued payroll	57,190			2,669	59,859
Tax refunds payable	65,741				65,741
Other liabilities	9,109				9,109
Deferred revenue	487,792	4,669		12,878	505,339
Accrued short-term interest	32,265				32,265
Short-term notes payable			1,866,000	488,000	2,354,000
<b>TOTAL LIABILITIES</b>	<b>\$ 990,198</b>	<b>\$ 4,746</b>	<b>\$ 1,866,000</b>	<b>\$ 528,863</b>	<b>\$ 3,389,807</b>
<b>FUND BALANCES:</b>					
Nonspendable	0			25,150	25,150
Restricted	0	385,427		470,653	856,080
Committed	433,898				433,898
Assigned	85,536				85,536
Unassigned	680,062		(1,866,000)	(275,393)	(1,461,331)
<b>TOTAL FUND BALANCES</b>	<b>1,199,496</b>	<b>385,427</b>	<b>(1,866,000)</b>	<b>220,410</b>	<b>(60,667)</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 2,189,694</b>	<b>\$ 390,173</b>	<b>\$ 0</b>	<b>\$ 749,273</b>	<b>\$ 3,329,140</b>

**GOVERNMENTAL FUNDS**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2012**

	General	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
<b><u>REVENUES:</u></b>					
Real estate and personal property taxes	\$ 7,522,222	\$	\$	\$	7,522,222
Motor vehicle and other excise taxes	452,681				452,681
Tax Liens	54,262				54,262
Payment in lieu of taxes	2,083				2,083
Community preservation surcharges	-	172,138			172,138
Charges for services	3,280			212,831	216,111
Trash disposal	392,971				392,971
Intergovernmental	1,437,092	101,495		289,479	1,828,066
Penalties and interest on taxes	38,927				38,927
Licenses, permits and fees	97,613				97,613
Fines and forfeitures	38,261				38,261
Departmental	544,913			125,391	670,304
Contributions	-			53,299	53,299
Investment income	2,722	622		453	3,797
<b>TOTAL REVENUES</b>	<b>10,587,027</b>	<b>274,255</b>	<b>0</b>	<b>681,453</b>	<b>11,542,735</b>
<b><u>EXPENDITURES:</u></b>					
Current:					
General government	873,316	161,366		18,737	1,053,419
Public Safety	2,109,386			11,259	2,120,645
Education	3,153,755			366,586	3,520,341
Public works	411,751			302,186	713,937
Trash disposal	332,609				332,609
Health and human services	51,929			19,724	71,653
Culture and recreation	241,443	2,568		61,926	305,937
Pension benefits	1,140,987				1,140,987
Employee benefits	855,879				855,879
Property and liability insurance	141,915				141,915
State and county charges	122,726				122,726
Debt service:					
Principal	371,000	62,500			433,500
Interest	228,468	18,086			246,554
<b>TOTAL EXPENDITURES</b>	<b>10,035,164</b>	<b>244,520</b>	<b>0</b>	<b>780,418</b>	<b>11,060,102</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>551,863</b>	<b>29,735</b>	<b>0</b>	<b>(98,965)</b>	<b>482,633</b>
<b><u>OTHER FINANCING SOURCES (USES):</u></b>					
Transfers in	181,008			64,000	245,008
Premium from issuance of bonds and notes	19,890				19,890
Transfers out	(665,948)				(665,948)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(465,050)</b>	<b>0</b>	<b>0</b>	<b>64,000</b>	<b>(401,050)</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>86,813</b>	<b>29,735</b>	<b>0</b>	<b>(34,965)</b>	<b>81,583</b>
<b>FUND BALANCES AT BEGINNING OF YEAR</b>	<b>1,112,683</b>	<b>355,692</b>	<b>(1,866,000)</b>	<b>255,375</b>	<b>(142,250)</b>
<b>FUND BALANCES AT END OF YEAR</b>	<b>\$ 1,199,496</b>	<b>\$ 385,427</b>	<b>\$ (1,866,000)</b>	<b>\$ 220,410</b>	<b>\$ (60,667)</b>

**APPROPRIATIONS**  
**FY 13 EXPENDITURE REPORT**

December 2012

	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Actual Expenditure	FY13 Budget Adjusted	FY13 Actual Expenditure	FY13 Remaining Balance	%
<b>General Government</b>								
Moderator								
General Expenses	0.00	0.00	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen								
Salaries/Wages	2.00	2.00	2.00	2.00	\$3.00	0.00	3.00	0.00%
General Expenses	4,399.70	4,145.28	2,852.32	3,428.29	\$4,900.00	2,000.33	2,899.67	40.82%
Town Warrant Report	2,425.00	2,500.00	2,419.88	1,624.59	\$2,600.00	0.00	2,600.00	0.00%
Professional Services	43,417.53	34,207.65	46,278.07	61,974.26	\$43,250.00	32,484.82	10,765.18	75.11%
FY 12 Encumbrance****					\$1,200.00	1,200.00	0.00	100.00%
Town Administrator								
Salaries/Wages	199,142.00	204,805.00	205,820.00	180,724.29	158,439.00	74,523.69	83,915.31	47.04%
Health Inspector	8,961.00	8,961.00	8,961.00	8,961.00	\$9,230.00	4,615.02	4,614.98	50.00%
Assistant Health Inspector	0.00	0.00	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	2,600.00	2,600.00	2,600.00	2,600.00	\$3,000.00	1,500.00	1,500.00	50.00%
Health Assistant	0.00	0.00	0.00	0.00	\$500.00	245.08	254.92	49.02%
Town Physician	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
ADA Coordinator	500.00	500.00	500.00	500.00	\$500.00	0.00	500.00	0.00%
General Expenses	3,387.18	3,108.33	4,010.73	4,707.62	\$6,960.00	2,554.16	4,405.84	36.70%
Capital Outlay-Copier	2,100.00	1,773.00	2,411.00	0.00	\$2,500.00	0.00	2,500.00	0.00%
Finance Committee								
General Expenses	9,879.18	4,963.48	5,992.60	6,298.86	\$7,152.00	152.00	7,000.00	2.13%
Town Accountant								
Salary	80,390.00	82,802.00	83,272.00	94,213.00	\$97,698.00	49,090.40	48,607.60	50.25%
General Expenses	\$434.84	\$3,476.47	\$5,182.64	\$3,353.46	\$9,410.00	776.42	8,633.58	8.25%
FY 08 Encumbrance	4,000.00							
FY 09 Encumbrance		4,000.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
FY 10 Encumbrance			\$2,500.00					
FY 11 Encumbrance				\$2,000.00				
FY 12 Encumbrance****					\$5,000.00	3,394.05	1,605.95	67.88%
Assessors								
Salaries/Wages	57,383.00	\$59,569.00	\$64,723.00	\$66,934.00	\$68,702.00	34,795.04	33,906.96	50.65%
Part Time Wages	12,844.00	15,616.27	15,898.42	18,154.38	\$16,900.00	11,622.55	5,277.45	68.77%
General Expenses	39,779.50	38,738.72	33,502.31	34,329.80	\$41,660.00	30,915.92	10,744.08	74.21%
FY 08 Encumbrance	134.36							
FY 09 Encumbrance		269.50						
Treasurer/Collector								
Salaries/Wages	112,375.00	115,776.00	116,186.00	120,384.00	\$124,545.00	56,722.00	67,823.00	45.54%
General Expenses	\$27,465.00	\$31,428.86	\$34,088.08	\$37,269.81	\$38,800.00	18,853.17	19,946.83	48.59%
Town Counsel								
Annual Fee	35,000.00	35,000.00	35,000.00	35,000.00	\$35,000.00	17,500.02	17,499.98	50.00%
Town Hall								
General Expenses	48,614.69	46,876.84	52,559.41	50,483.61	\$62,500.00	27,944.41	34,555.59	44.71%
Capital	0.00	0.00	5,000.00	4,604.80	\$3,000.00	2,802.50	197.50	93.42%
FY 08 Encumbrance	5,000.00							
Data Processing								
General Expenses	84,853.16	88,299.55	87,983.33	92,525.57	\$107,850.00	58,974.31	48,875.69	54.68%
FY 08 Encumbrance	5,000.00							
FY 09 Encumbrance		4,000.00	0.00					
FY 10 Encumbrance			3,800.00					
Town Clerk								
Salaries/Wages	4,514.50	15,984.45	19,620.00	25,000.00	\$31,074.00	15,257.58	15,816.42	49.10%
General Expenses	3,278.52	4,040.93	5,480.41	5,372.61	\$6,500.00	900.82	5,599.18	13.86%
Election/Registration								
Salaries/Wages	500.00	1,500.00	1,500.00	1,500.00	\$2,000.00	750.00	1,250.00	37.50%
General Expenses	6,886.59	6,430.46	12,507.72	6,001.14	\$12,500.00	4,253.38	8,246.62	34.03%
FY 09 Encumbrance		4,500.00						0.00%
Conservation Commission								
General Expenses	530.00	329.08	182.74	440.21	\$545.00	537.58	7.42	98.64%
Planning Board								
Purchase of Services	1,095.78	1,183.00	1,137.47	3,295.36	\$1,500.00	0.00	1,500.00	0.00%
General Expenses	316.58	0.00	0.00	0.00	\$0.00	0.00	0.00	
FY 08 Encumbrance	39.38							
Zoning/Board of Appeals								
General Expenses	2,053.06	1,779.03	648.69	1,633.24	\$3,000.00	949.25	2,050.75	31.64%
<b>Total General Government</b>	<b>809,301.55</b>	<b>829,165.90</b>	<b>862,619.82</b>	<b>873,315.90</b>	<b>\$908,978.00</b>	<b>455,314.50</b>	<b>453,663.50</b>	<b>50.09%</b>

FY 13 EXPENDITURE REPORT	December 2012						
	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Actual Expenditure	FY13 Budget Adjusted	FY13 Actual Expenditure	FY13 Remaining Balance %
<b>Public Safety</b>							
<b>Police Department</b>							
Administrative Salaries/Wages	139,627.56	145,795.56	134,981.07	140,449.00	\$144,105.00	71,335.56	72,769.44 49.50%
Police Salaries/Wages	868,075.17	890,682.81	870,952.54	898,927.18	\$950,477.00	460,176.69	490,300.31 48.42%
General Expenses	131,578.64	137,603.28	136,413.16	146,302.58	\$153,890.00	50,368.19	103,521.81 32.73%
FY 09 Encumbrance		2,410.00	0.00	0.00	\$0.00	0.00	0.00 0.00%
Capital Outlay	26,000.00	0.00	30,000.00	30,000.00	\$31,500.00	0.00	31,500.00 0.00%
Public Safety - Debt Service	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00 0.00%
<b>Total Police Department</b>	<b>1,165,281.37</b>	<b>1,166,491.65</b>	<b>1,172,346.77</b>	<b>1,215,678.76</b>	<b>\$1,279,972.00</b>	<b>581,880.44</b>	<b>698,091.56 45.46%</b>
<b>Fire Department</b>							
Fire Salaries/Wages	638,367.51	673,558.35	665,363.41	721,246.14	\$798,717.00	438,124.91	360,592.09 54.85%
General Expenses	66,140.60	76,375.31	77,863.53	84,731.22	\$99,016.00	66,509.50	32,506.50 67.17%
Capital Outlay	0.00	0.00	16,207.16	7,000.00	\$5,000.00	4,555.00	445.00 91.10%
<b>Total Fire Department</b>	<b>704,508.11</b>	<b>749,933.66</b>	<b>759,434.10</b>	<b>812,977.36</b>	<b>\$902,733.00</b>	<b>509,189.41</b>	<b>393,543.59 56.41%</b>
<i>Total Police &amp; Fire</i>	<i>1,869,789.48</i>	<i>1,916,425.31</i>	<i>1,931,780.87</i>	<i>2,028,656.12</i>	<i>\$2,182,705.00</i>	<i>1,091,069.85</i>	<i>1,091,635.15 49.99%</i>
Inspectional Services							
Salary	12,900.00	14,040.00	14,560.00	15,079.68	\$13,400.00	6,601.50	6,798.50 49.26%
Building Inspection							
Salary	9,500.00	9,500.00	9,500.00	9,500.00	\$9,785.00	4,892.50	4,892.50 50.00%
Assistant	4,635.00	4,635.00	4,635.00	4,635.00	\$4,775.00	2,387.50	2,387.50 50.00%
General Expenses	2,559.65	2,631.89	2,962.98	2,689.14	\$5,013.00	2,999.80	2,013.20 59.84%
Plumbing/Gas Inspection							
Salary	3,500.00	3,500.00	3,500.00	3,500.00	\$3,605.00	1,802.50	1,802.50 50.00%
Assistant	1,800.00	1,800.00	1,800.00	1,800.00	\$1,860.00	930.00	930.00 50.00%
General Expenses	163.96	249.73	250.00	300.00	\$1,145.00	0.00	1,145.00 0.00%
Wiring Inspection							
Salary	3,500.00	3,500.00	3,500.00	3,500.00	\$3,605.00	1,802.50	1,802.50 50.00%
Assistant	1,800.00	1,800.00	1,800.00	1,800.00	\$1,860.00	930.00	930.00 50.00%
General Expenses	777.90	900.70	1,017.51	102.00	\$2,000.00	483.59	1,516.41 24.18%
Civil Defense							
General Expenses	500.00	0.00	500.00	500.00	\$500.00	0.00	500.00 0.00%
FY 07 Encumbrance							
Animal Control							
Salaries/Wages	8,300.00	8,300.00	8,300.00	8,300.00	\$8,550.00	4,275.00	4,275.00 50.00%
Assistant Wages	0.00	0.00	1,500.00	0.00	\$0.00	0.00	0.00 0.00%
Purchase of Services	410.62	371.69	447.00	390.00	\$1,125.00	1,050.00	75.00 93.33%
Gas/Vehicle Maintenance	1,638.57	1,611.09	1,701.66	529.76	\$1,250.00	33.00	1,217.00 2.64%
General Expenses	833.60	1,302.87	706.88	970.70	\$675.00	124.00	551.00 18.37%
Parking Clerk							
General Expenses	5,536.72	4,464.12	3,359.93	4,974.00	\$5,800.00	2,911.10	2,888.90 50.19%
FY 04 Encumbrance							
Harbormaster							
Salary	1,200.00	1,200.00	1,200.00	1,200.00	\$1,235.00	617.50	617.50 50.00%
Assistant	1,600.00	1,600.00	1,600.00	1,600.00	\$1,650.00	0.00	100.00%
General Expenses	5,810.36	5,586.17	5,760.06	5,974.03	\$6,440.00	1,459.69	4,980.31 22.67%
Wharfinger							
Salary	1,200.00	1,200.00	1,200.00	1,200.00	\$1,235.00	617.50	617.50 50.00%
Assistant	400.00	400.00	400.00	400.00	\$415.00	207.50	207.50 50.00%
General Expenses	616.46	1,490.65	1,317.93	1,347.90	\$1,650.00	135.73	1,514.27 8.23%
Capital Wharf Railing							
Ocean Rescue							
Training Wages	6,209.72	8,015.00	6,125.81	8,256.00	\$6,500.00	0.00	6,500.00 0.00%
Professional Services	432.12	1,411.00	1,245.00	958.78	\$1,500.00	579.20	920.80 38.61%
Equipment & Maintenance	1,685.57	900.00	1,045.06	1,223.37	\$950.00	92.49	857.51 9.74%
<i>Total Other Public Safety.</i>	<i>\$77,510.25</i>	<i>\$80,439.91</i>	<i>\$79,934.82</i>	<i>\$80,730.36</i>	<i>\$86,523.00</i>	<i>36,582.60</i>	<i>49,940.40 42.28%</i>
<b>Total Public Safety</b>	<b>1,947,299.73</b>	<b>1,996,865.22</b>	<b>2,011,715.69</b>	<b>2,109,386.48</b>	<b>\$2,269,228.00</b>	<b>1,127,652.45</b>	<b>1,141,575.55 49.69%</b>

FY 13 EXPENDITURE REPORT	December 2012							
	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Actual Expenditure	FY13 Budget Adjusted	FY13 Actual Expenditure	FY13 Remaining Balance	%
Education System								
School Department								
Tuition - SPED	91,293.22	180,882.68	47,826.35	323,863.39	\$371,360.00	196,907.76	174,452.24	53.02%
Tuition - Swampscott	1,155,504.00	1,211,624.00	1,190,448.00	1,196,776.00	\$1,209,663.00	604,831.50	604,831.50	50.00%
Johnson School Budget	\$1,595,582.78	\$1,510,843.71	\$1,428,519.65	\$1,302,594.38	\$1,396,341.00	552,614.17	843,726.83	39.58%
School Appropriation	2,842,380.00	2,903,350.39	2,666,794.00	2,823,233.77	2,977,364.00	1,354,353.43	1,623,010.57	45.49%
Transportation/SPED	42,250.00	41,835.00	56,240.00	104,946.71	\$106,226.00	50,443.14	55,782.86	47.49%
Transportation/Regular	126,630.00	129,330.00	132,030.00	134,730.00	\$138,772.00	53,186.58	85,585.42	38.33%
Total Transportation	\$168,880.00	\$171,165.00	\$188,270.00	\$239,676.71	\$244,998.00	103,629.72	141,368.28	42.30%
School - Debt Service	529,723.61	541,180.00	528,251.87	515,340.63	\$502,788.00	417,942.49	84,845.51	83.12%
Assessments:								
Essex Agriculture	0.00	0.00	0.00	0.00	\$2,500.00	0.00	2,500.00	0.00%
North Shore Regional Voc.	85,801.00	74,252.00	143,566.00	90,845.00	\$115,747.00	86,009.25	29,737.75	74.31%
Total Education System	3,626,784.61	3,689,947.39	3,526,881.87	3,669,096.11	3,843,397.00	1,961,934.89	1,881,462.11	51.05%

FY 13 EXPENDITURE REPORT	December 2012							
	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Actual Expenditure	FY13 Budget Adjusted	FY13 Actual Expenditure	FY13 Remaining Balance	%
Public Works Department								
Public Works Operations								
Administration								
Salaries/Wages	5,285.00	5,485.00	5,835.00	6,034.00	\$6,191.00	3,083.60	3,107.40	49.81%
General Expenses	1,409.83	811.13	1,224.52	973.40	\$1,409.00	659.66	749.34	46.82%
Subtotal DPW Administration	\$6,694.83	\$6,296.13	\$7,059.52	\$7,007.40	\$7,600.00	3,743.26	3,856.74	49.25%
Highways/Streets/Parks/Beaches								
Salaries/Wages	138,522.45	144,052.89	98,450.32	104,365.47	\$98,163.00	47,750.27	50,412.73	48.64%
General Expenses	115,635.80	115,263.50	118,855.75	106,796.90	\$141,155.00	61,659.75	79,495.25	43.68%
FY08 Paving Encumbrance	2,183.13							
FY11 Encumbrance				333.41				
Capital Outlay - Paving	0.00	0.00	0.00	0.00			0.00	0.00%
Subtotal Highways/Streets/B/P	\$256,341.38	\$259,316.39	\$217,306.07	\$211,495.78	\$239,318.00	109,410.02	129,907.98	45.72%
Snow & Ice								
Snow & Ice	91,849.00	61,595.24	54,035.95	30,031.38	\$20,000.00	7,658.99	12,341.01	38.29%
Waste Collection/Disposal	359,239.08	342,259.10	342,973.02	372,661.01	\$0.00	0.00	0.00	
Beaches & Parks								
Salaries/Wages	43,865.39	48,044.08	44,263.73	51,670.79	\$55,514.00	31,280.23	24,233.77	56.35%
General Expenses	12,120.60	14,315.56	12,906.25	15,493.65	\$13,601.00	7,136.80	6,464.20	52.47%
Capital Outlay	9,992.54	0.00	0.00	17,977.29	\$5,000.00	0.00	5,000.00	0.00%
Subtotal Beaches & Parks	\$65,978.53	\$62,359.64	\$57,169.98	\$85,141.73	\$74,115.00	38,417.03	\$35,697.97	51.83%
Cemetery								
Salaries/Wages	20,865.00	22,067.39	20,603.13	23,918.99	\$26,008.00	12,978.08	13,029.92	49.90%
General Expenses	7,068.76	9,027.58	4,604.35	7,051.19	\$6,915.00	1,462.52	5,452.48	21.15%
Capital Outlay				4,626.02	\$2,000.00	0.00	2,000.00	0.00%
Subtotal Cemetery	\$27,933.76	\$31,094.97	\$25,207.48	\$35,596.20	\$34,923.00	14,440.60	20,482.40	41.35%
Overhead Operations								
General Expenses	5,715.00	8,557.36	7,625.14	7,426.22	\$9,000.00	4,533.38	4,466.62	50.37%
Capital Outlay	2,106.50	2,735.40	3,000.00	10,000.00	\$9,000.00	1,871.52	7,128.48	20.79%
Public Works - Debt Service	28,344.22	35,942.79	9,455.62	9,151.88	\$0.00	0.00	0.00	
Subtotal DPW Overhead	\$36,165.72	\$47,235.55	\$20,080.76	\$26,578.10	\$18,000.00	6,404.90	11,595.10	35.58%
Total Public Works Department	844,202.30	810,157.02	723,832.78	768,511.60	393,956.00	180,074.80	213,881.20	45.71%

FY 13 EXPENDITURE REPORT	December 2012							
	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Actual Expenditure	FY13 Budget Adjusted	FY13 Actual Expenditure	FY13 Remaining Balance	%
<b>Culture/Recreation</b>								
Council on Aging								
Salaries/Wages	11,467.00	17,879.50	18,198.32	22,938.75	\$28,600.00	14,077.75	14,522.25	49.22%
General Expenses	8,758.65	11,755.25	18,134.07	17,121.93	\$16,204.00	8,510.49	7,693.51	52.52%
Capital Outlay								
Veteran's Agent								
Salaries/Wages	1,000.00	1,000.00	1,000.00	1,000.00	\$1,500.00	750.00	750.00	50.00%
General Expenses	5,500.00	6,567.23	5,060.33	10,868.00	\$20,923.00	9,285.13	11,637.87	44.38%
Library								
Salaries/Wages/Gen. Expense	177,460.72	185,464.39	187,176.02	183,381.39	\$193,076.00	92,450.40	100,625.60	47.88%
FY 09 Encumbrance		5,000.00					0.00	0.00%
FY 12 Encumbrance****					\$336.00	336.00	0.00	0.00%
Recreation-General								
Salaries/Wages								
General Expenses	3,090.00	3,090.00	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing								
General Expenses	3,605.00	3,605.00	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Historical Commission								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Memorial Day Committee								
General Expenses	6,000.00	5,999.08	5,963.81	5,844.71	\$6,200.00	0.00	6,200.00	0.00%
Fourth of July Committee								
General Expenses	2,200.00	2,101.56	2,200.00	2,176.46	\$2,215.00	0.00	2,215.00	0.00%
Beautification Committee								
General Expenses	1,516.50	2,060.00	1,193.87	2,060.00	\$2,060.00	77.94	1,982.06	3.78%
Personnel Committee								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses								
General Expenses	81,980.55	34,987.78	47,230.14	41,284.94	\$56,650.00	24,824.80	31,825.20	43.82%
<b>Total Culture/Recreation</b>	<b>302,578.42</b>	<b>279,509.79</b>	<b>292,851.56</b>	<b>293,371.18</b>	<b>\$334,459.00</b>	<b>157,007.51</b>	<b>177,451.49</b>	<b>46.94%</b>
<b>General Debt Service</b>								
Actual Debt Service	252,798.62	171,049.09	67,018.50	79,973.47	\$156,711.00	45,340.86	111,370.14	28.93%
FY 12 Encumbrance****								
Proposed Debt							0.00	
<b>Total Debt Service</b>	<b>252,798.62</b>	<b>171,049.09</b>	<b>67,018.50</b>	<b>79,973.47</b>	<b>\$156,711.00</b>	<b>45,340.86</b>	<b>111,370.14</b>	<b>28.93%</b>
<b>Total Operation Cost</b>	<b>7,782,965.23</b>	<b>7,776,694.41</b>	<b>7,484,920.22</b>	<b>7,793,654.74</b>	<b>\$7,906,729.00</b>	<b>3,927,325.01</b>	<b>3,979,403.99</b>	<b>49.67%</b>



FY 13 EXPENDITURE REPORT	December 2012							
	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Actual Expenditure	FY13 Budget Adjusted	FY13 Actual Expenditure	FY13 Remaining Balance	%
Intergovernmental								
Cherry Sheet								
State Assessments	85,931.00	88,401.00	\$85,146.00	\$87,011.00	\$86,401.00	42,874.00	43,527.00	49.62%
Charter School Assessments	177,285.00	167,988.00	78,046.00	35,715.00	\$18,370.00	24,444.00	(6,074.00)	133.06%
Essex Agi School Assessment	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
Total Intergovernmental	\$263,216.00	\$256,389.00	\$163,192.00	\$122,726.00	\$104,771.00	67,318.00	37,453.00	64.25%
Other Expenses								
Unemployment Compensation	15,668.00	53,434.00	23,161.00	21,831.02	\$60,000.00	2,232.53	57,767.47	3.72%
FY 08 Encumbrance Unemploy	530.00			20,178.00				
FY 11 Encumbrance Unemploy								
Life Insurance	1,459.85	1,479.20	1,477.05	1,487.80	\$1,580.00	765.40	814.60	48.44%
Health Insurance	577,606.46	602,412.97	663,318.88	700,734.86	\$761,000.00	364,929.25	396,070.75	47.95%
Medicare Taxes	53,144.18	52,878.81	57,098.60	60,342.76	\$66,200.00	29,690.54	36,509.46	44.85%
Essex County Retirement	382,419.12	414,961.40	446,853.57	500,398.34	\$536,183.00	524,703.76	11,479.24	97.86%
Pension/Annuity	14,062.80	14,422.80	32,671.30	0.00	\$0.00	0.00	0.00	0.00%
Retirement Account	23,065.22	15,000.00	0.00	8,427.92	\$15,000.00	0.00	15,000.00	0.00%
Insurance Committee Expenses	213,068.66	202,041.20	216,439.10	184,791.89	\$265,006.00	199,278.85	65,727.15	75.20%
Total Miscellaneous	1,281,024.29	1,356,630.38	1,441,017.50	1,498,192.59	1,704,969.00	1,121,600.33	583,368.67	65.78%
Total Before RF & Articles	9,327,205.52	9,389,713.79	9,089,129.72	9,414,573.33	\$9,716,469.00	5,116,243.34	4,600,225.66	52.66%
Reserve Funds								
Base Appropriation *	\$0.00	\$0.00	\$0.00	\$0.00	\$64,700.00	0.00	64,700.00	0.00%
Total Reserve Fund	0.00	0.00	0.00	0.00	64,700.00	0.00	64,700.00	0.00%
*Reserve Fund -\$75,000 less RF Transfers- \$10,300 Veterans' Services								
Total General Funds	9,327,205.52	9,389,713.79	9,089,129.72	9,414,573.33	\$9,781,169.00	5,116,243.34	4,664,925.66	52.31%
Interfund Transfers-Out								
Reserve Fund Transfer to Dredging Project (Capital Projects)				\$25,000.00	\$0.00	\$0.00	0.00	
Debt Paydown-Military Houses	\$117,000.00							
Transfer to W/S Enterprise Fund Di	\$404,488.00	\$347,228.00	\$334,872.00	\$341,419.00	\$321,832.00	160,916.00	160,916.00	50.00%
Transfer to Retirement Special Rev	\$35,000.00		\$15,000.00	\$0.00	\$0.00	0.00	0.00	
Transfer to Wharf Insurance Specie	\$3,000.00	\$25,000.00	\$26,000.00	\$17,000.00	\$0.00	0.00	0.00	
Free Cash to Paving Art # 8 4/26/08 ATM								
Transfer to School Special Revenue Fund SPED Tuitor		\$104,019.00						
RFT to School Road 9/08	\$12,824.70							
Debt Paydown-Dump Truck	\$7,000.00							
Debt Paydown-School Roof	\$7,000.00							
Debt Paydown-Fire Service Truck	\$8,000.00							
Debt Paydown-Paving					\$35,000.00	35,000.00	0.00	100.00%
Debt Paydown-Fire Radios/Breathing Apparatus					\$19,000.00	19,000.00	0.00	100.00%
Debt Paydown-Bear Pond Dredging					\$25,000.00	25,000.00	0.00	100.00%
Total Transfers-Out	594,312.70	476,247.00	375,872.00	383,419.00	400,832.00	239,916.00	160,916.00	59.85%
TOTAL APPROPRIATIONS	9,921,518.22	9,865,960.79	9,465,001.72	9,797,992.33	10,182,001.00	5,356,159.34	4,825,841.66	52.60%

**FY 13 EXPENDITURE REPORT**

December 2012

	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Actual Expenditure	FY13 Budget Adjusted	FY13 Actual Expenditure	FY13 Remaining Balance	%
<b>FY 13 Revenue Budget Variance:</b>								
FY 13 Revenue Budget		9,662,567.00						
FY 12 Encumbrances	85,536.00							
FY 13 Use of Free Cash ATM 4/12	\$357,965.00							
FY 13 Use of Overlay ATM 4/12	\$75,933.00							
FY 13 Use Free Cash ATM 4/13	\$0.00							
FY 13 Use of Overlay ATM 4/13	\$0.00							
<b>Total Other Sources Used</b>		<b>519,434.00</b>						
FY 13 9 C State Aid Reductions								
<b>Total Appropriation Budget</b>					<b>\$10,182,001.00</b>			
<b>**** Encumbrances:</b>								
Town Accountant Services		\$5,000.00						
Selectmen Acct./Auditing Services		\$1,200.00						
Library Pages Payroll		\$336.00						
Debt Paydown for FY12 Debt pd 7/12		\$79,000.00						
<b>Total FY 12 Encumbrances</b>		<b>85,536.00</b>						
<b>***** Free Cash Usage 4/28/12 for FY 13:</b>								
Omnibus Art 8-School Transportation Expenses		\$550.00						
Omnibus Art 8-School Expenses		\$357,415.00						
<b>Total Free Cash Usage 4/12 for FY13 Budget</b>		<b>357,965.00</b>						
<b>***** Free Cash Usage 4/13 for FY 13:</b>								
		\$0.00						
<b>Total Free Cash Usage 4/13 for FY13 Budget</b>		<b>0.00</b>						
<b>FY 13 Use of Overlay Surplus 4/12 ATM:</b>								
Omnibus Art 8-School Transportation Expenses		\$75,933.00						
<b>Total Use of Overlay Surplus FY 13 4/12 ATM</b>		<b>75,933.00</b>						
<b>FY 13 Use of Overlay Surplus FY13 4/13 ATM:</b>								
		\$0.00						
<b>Total Use of Overlay Surplus FY 13 4/13 ATM</b>		<b>0.00</b>						

## December 2012

**FY 13 W/S Revenue Budget Variance:**

\*\*\*\*\* Available Funds Usage 4/13 for FY 13:

Article 4/13 ATM Sewer/Water Equipment	\$0.00
<b>Total Available Funds Usage 4/13 for FY13 Budget</b>	<b>0.00</b>

**FY 13 EXPENDITURE REPORT**

**FY 13 Rubbish Revenue Budget Variance:**

FY 13 W/S Revenue Budget	\$390,056.00
FY 13 Use Available Funds ATM 4/13	\$0.00
<b>Total Rubbish Appropriation Budget</b>	<b>390,056.00</b>

## Treasurer/Collector's Office

Kathryn Famulari, Treasurer/Collector  
Kathryn Kougias, Assistant Treasurer/Collector

### REAL ESTATE

(July 1, 2011- June 30, 2012)

Committed per Warrant - R.E. Tax	\$	7,529,061.66
CPA		183,218.97
Water Liens		39,219.00
Abatements/Exemptions/Deferrals-R.E.Tax		(85,456.43)
CPA		(9,571.51)
Water Liens		0.00
	\$	<u>7,656,471.69</u>
Payments to Collector-R.E. Tax	\$	(7,375,512.21)
CPA		(172,276.37)
Water Liens		(30,388.31)
Refunds - R.E. Tax/CPA	\$	<u>19,053.12</u>
Balance 6/30/12	\$	<u>97,347.92</u>
Taken into Tax Title		(48,313.51)
Outstanding 12/31/12	\$	<b>699.47</b>

### PERSONAL PROPERTY

(July 1, 2011 - June 30, 2012)

Committed per Warrant	\$	185,234.42
Abatements		(79.76)
	\$	<u>185,154.66</u>
Payments to Collector	\$	(184,794.42)
Refund		0.00
Balance 6/30/12	\$	<u>360.24</u>
Outstanding 12/31/12	\$	<b>347.33</b>

### BOAT EXCISE

(July 1, 2011 - June 30, 2012)

Committed per Warrant	\$	8,261.00
Abatements/Exemptions		(1,536.58)
	\$	<u>6,724.42</u>
Payments to Collector	\$	(6,137.25)
Refunds		8.00
Balance 6/30/12	\$	<u>595.17</u>
Outstanding 12/31/12	\$	<b>302.00</b>

**WATER/SEWER FEE**

(July 1, 2011 - June 30, 2012)

Beginning Balance	\$	65,433.01
Committed	\$	1,600,733.25
Payments/adjustments/liens		<u>(1,543,418.87)</u>
Balance 6/30/12	\$	122,747.39
 Liened to Real Estate		 39,219.00
 Outstanding 12/31/12	\$	 <b>166,652.87</b>

**RUBBISH FEES**

(July 1, 2011 - June 30, 2012)

Beginning Balance	\$	10,459.76
Committed per warrant	\$	415,459.08
Payments/adjustments		<u>(409,351.36)</u>
Balance 6/30/12	\$	16,567.48
 Outstanding 12/31/12	\$	 <b>39,616.87</b>

**MOTOR VEHICLE EXCISE**

(July 1, 2011 - June 30, 2012)

Beginning Balance	\$	52,271.95
Committed per Warrant		463,319.30
Abatements		<u>(12,975.69)</u>
	\$	502,615.56
 Payments to Collector	\$	 (454,848.49)
Refunds		<u>8,880.26</u>
Balance 6/30/12	\$	56,647.33
 Outstanding 12/31/12	\$	 <b>56,454.20</b>

**TOWN CLERK’S STATISTICS    2012**

BIRTHS RECORDED: 18; 11 males, 7 females  
January-1; February-0; March-2; April-1; May-3; June-2; July-2; August-1;  
September-3; October-2; November-0; December -1;

DEATHS RECORDED: 68, 35 males, 33females  
January-8; February-8; March-11; April-6; May-6; June-5; July-5; August-2;  
September-2; October-4; November-4; December-7;

MARRIAGES RECORDED: 14  
January-1; February-0; March-1; April-0; May-0; June-1; July-1; August-2;  
September-3; October-3; November-0; December-2;

DOG LICENSES ISSUED: 279  
Males 8, females 8, neutered males 129, spayed females 124,  
Total receipts – \$5460.00

Sales of street lists/Labels	\$204.00
Sales of zoning by-laws	\$30.00
Miscellaneous fees	\$1,171.30
Dog fines	\$00.00
Requested voters lists/CD	\$00.00
Sale of raffle permits	<u>\$10.00</u>
	\$1415.30

Total of fees collected and turned over to the Treasurer    \$6875.53

Margaret R. Barile  
Town Clerk

# **NAHANT POLICE DEPARTMENT 2012 ANNUAL REPORT**

I herewith respectfully submit the **Annual Report** for the **Nahant Police Department** for the year ending December 31, 2012.

## **Personal:**

This year we had two department personnel changes. Officer Joseph Lyons resigned to take a job as a police officer with the Town of Wakefield. Officer Lyons was appointed as a full-time trained officer in 2006. Officer Lyons did an outstanding job for the town and we wish him the very best with his new department.

Officer John Monaco was appointed July 1<sup>st</sup>, 2012 to fill the vacancy of Officer Joseph Lyons. Officer Monaco has many years of police experience. Officer Monaco was employed as a police officer by Harvard University prior to taking the position with the Nahant Police Department. He is a 2003 graduate of the MBTA Police Academy. He also holds a Bachelor of Science Degree in Criminal Justice, awarded by Stone Hill College. Officer Monaco welcome aboard, I'm sure your career with the Town of Nahant will be pleasurable and rewarding.

## **Training:**

Officer Noah Clark attended EMT Training and successfully fulfilled all state requirements to become a Certified Emergency Medical Technician.

Our annual in-service training program continues. All officers are required annually to complete and test out of numerous law enforcement in-service subject matters. In addition to in-service training officers attended Emergency Medical Technician continuing education classes to sharpen their skills and to keep current with the changes in patient care. All officers (full-time & reserve) were recertified in CPR/AED, qualified with their department issued firearms, and recertified in defensive tactics.

Again this year we took advantage of specialized training for the department, specialized training is as important as our in-service training program. This type of training allows our officers to gain knowledge and experience dealing with issues outside of their daily patrol responsibilities. Listed are training seminars that our officers attended over the past year: 911 Training, Firearms Legal update, Property/Evidence Room Management, MIRCS Training, Hurricane Seminar, Employee/Officer Back Ground Investigation Training, Supervisors Training, Child Abuse Investigation Seminar, Child Predator Seminar, Victimization of the Public and Targeting of the Elderly by Transient Criminals,

Grant Writing, Sexual Assault Investigation, and Procedures dealing with juveniles in custody.

During this past year all full-time and reserve officer completed the following **Incident Command Training** that was offered on-line by the National Emergency Training Center : ICS-100, ICS-200, IS-700, and IS-800. This training prepares the officers in managing a significant event such as a Hurricane or as something simple as managing a road race.

In-Service and Specialized Training is necessary for the entire department as well as the Town of Nahant. We need to continue to take advantage of any and all training opportunities that are made available to the department.

### **Building:**

The building other than its age and room constraints is in fair condition. Over the past year some minor improvement were made to include some interior and exterior painting, cosmetic work done to the up-stairs bathroom, interior of the cells were painted, and some minor electrical work . The department generator was replaced due to the size, age and fatigue of our old generator. As a community we should be considering and planning to build a new Public Safety Building in the very near future.

### **Equipment:**

Tint Meters were purchased for all cruiser to assist the officers in enforcing tinted glass violations. Thanks to the efforts of Sgt. Stephen Shultz we purchased at minimal cost to the town twelve, Glock22, 40 caliber guns for the entire department. State 911 along with Verizon up-dated our 911 equipment at no cost to the town.

### **Cruiser:**

We purchased one new 2012 Ford Police Utility Vehicle. As noted in last year's report Ford stopped production of their traditional style police cruisers. Ford has changed their design for 2012, to include All Wheel Drive along with a more fuel efficient V-6 engine. I have included the purchase of a new cruiser in my FY14 budget proposal. It is important that we maintain the replacement cruiser cycle program annually. If we hold onto a cruiser longer than three years the maintenance costs far exceeds the value of the vehicle. Remember police cruisers are running 24 hours a day 365 days a year.

### **CodeRed:**

Two years ago with the cooperation of all town departments we entered into an agreement with a company named CodeRed. The CodeRed system provides



town officials the ability to quickly deliver emergency messages to all residents that sign-up for the program. The CodeRed system is only as good as the telephone number database. If your phone number is not in the database, you will not be called. One of the reasons CodeRed systems was selected is because it gives individuals and businesses the ability to add their own phone numbers directly into the system's database. No one should assume his or her phone number is included. If you haven't already done so I **strongly urge** all individuals and businesses to log onto [www.nahantpolice.org](http://www.nahantpolice.org) and click on the CodeRed logo to register for the program. Those without Internet access may ask a friend who has internet capabilities to assist you or stop by the Nahant Police Department to register. The CodeRed database also accepts email addresses, cell phone numbers to include sending out text messages. The CodeRed system has proven itself as a valuable tool for our community. **Don't wait sign-up today.**

#### **Notice Concerning Telephone Solicitation:**

The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization claiming to be raising funds on our behalf of any other police group should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the **National Do Not Call List**. A link to this site may be found at [www.nahantpolice.org](http://www.nahantpolice.org).

#### **Beware of Scams:**

Nahant Police Department is part of the Essex County Anti Scam Task Force. This task force was formed by the Essex County District Attorney John Blodgett, and was created in order to launch successful criminal prosecutions against the perpetrators and to protect and educate the public. There have been recent reports of various types of scams in the immediate area. A majority of these scams are considered to be organized criminal groups, often referred to as Travelers and Gypsies. Many appear to be the descendants of ethnic criminal groups that have existed in Europe for generations. They are known to work with other family/clan members, and engage in "Home Improvement" type schemes.

The recent incidents in the immediate area were reported to be in the form of paving scams, driveway sealing scams, and chimney sweeping scams to name a few. Workers showed up at residences in Nahant, Lynn, Swampscott, Marblehead, Peabody, etc. The workers convinced the homeowners to having their driveway re-paved in a timely fashion for what appeared to be a reasonable price. The work was completed and the price then doubled. The work they paid for is sub-par in comparison to what they should have paid for.

The Nahant Police urges its residence to assure they know what they are paying for. Ask for certifications and or references. Suspect a scam if someone is knocking on your door offering to pave your driveway or clean your chimney. If there is any question or concerns regarding the validity of the operation in question, please contact the NPD @ 781-581-1212. Often, these groups target senior citizens and or people who live alone.

### **Grant Funding:**

The lack of grant funding has proved to be challenging at the very least. Over the years we have been fortunate to win Community Policing Grants to purchase, maintain newer equipment and to place additional officers on the street during the summer months. Because of the lack of grant funding I have had to fund these expenses/services through my annual operating budget. I am hoping in the very near future the economy will become stronger and the Community Policing Grants from the Executive Office of Public Safety and Security (EOPSS) will receive the necessary funding to resurrect the grant program.

However not all is lost, Officer Armand Conti applied for and received a grant from SETB (State Emergency Telecommunications Board) in the amount of \$13,122.00. This money comes directly from surcharges that appear on your phone bill every month and represents Nahant's share of these funds. The funds will be used to hire an officer strictly for working the desk answering 911 calls. I also received an additional \$10,000.00 from SETB to be used for officers' 911-continuing education. This was a slight increase from the previous years. I will continue to pursue outside grant funding for the department.

### **Interested In Law Enforcement?**

The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing. If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

### **Reserve Officers:**

In order to be considered for appointment as a **Reserve Police Officer you must have attended and graduated from a Municipal Police Training Committee Academy basic course for reserve police officers.** The ideal candidates will also posses E911 dispatcher training, MPTC Firearms Training, First Responder or EMT certification and hold a valid Massachusetts drivers license. The Nahant Police Department will consider hiring and sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well a signed waiver of liability

releasing the Town of Nahant from any and all claims as a result of injury or accident related to academy training.

**Full Time Officer:**

Must take and successfully pass a competitive examination. The examination is held once every three years and the passing candidates remain eligible for appointment during that period. The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy**. Equivalent training from other states will be considered if the Municipal Police Training Committee approves them. The ideal candidate shall also be E-911 certified and EMT/D certified and holds a valid Massachusetts drivers license. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background investigation. Notice of examination date will be posted at [www.nahantpolice.org](http://www.nahantpolice.org) as well as being published in the local newspaper. Next scheduled police exam will be held in 2015.

**Racial Profiling Notice:**

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number 1-866-6RACIAL (1-866-672-2425). For additional information, visit the Executive Office of Public Safety and Gender Profiling Hotline page; <http://www.state.ma.us/eops/hotline.htm>

**Information Technologies/Web-Site:**

I would like to thank Officer Timothy Furlong and Robert Wilson for managing the department’s web-site. I also want to thank William Letourneau for his outstanding work in keeping our complex computer systems up and running.

**Incidents Statistics:**

Total Incidents Handled  
Total Offences  
Arrests  
Warrant Arrests  
Simple Assaults  
Aggravated Assaults  
Intimidation of Witness  
Juvenile Arrests  
Forcible Rape  
DWI  
Burglary

**Number of Incidents:**

17,972  
266  
64  
15  
9  
3  
8  
6  
0  
7  
9

Larceny	36
Assault & Battery	9
Motor Vehicle Stops	717
Protective Custodies	10
Disorderly Conduct	11
Parking Violations	981
Animal Complaints	110
Medical Emergencies	263
Assist Citizen	577
Motor Vehicle Accidents	32
Motor Vehicle Citations	345
Criminal Complaints	87

### **Fines and Fees:**

Town's Share of Motor Vehicle Citation Fines	\$ 11,037.50
Alarm Fees	\$ 1,375.00
Firearm Permits	\$ 1,137.50
Insurance Request Report Fees	\$ 105.00
Parking Waiver Fees	\$ 1,440.00
Parking Ticket Revenue Fines and Penalties	\$ 32,980.00
Lynn District Court Fines/Penalties	\$ 1,774.00
Grants	\$ 25,150.42
Miscellaneous Revenue	\$ 2,250.00
<b>Total:</b>	<b>\$ 77,249.42</b>

### **POLICE FULL TIME 2012**

#### **ADMINISTRATION**

Robert C. Dwyer, Chief

#### **EXECUTIVE SECRETARY TO THE CHIEF**

Roz Puleo

#### **SUPERVISORS**

Thomas T. Hutton, Lieutenant

J. Paul Manley, Sergeant

Stephen R. Shultz, Sergeant

Michael D. Waters, Sergeant

**PATROL OFFICERS**

Eugene W. Spelta  
Armand R. Conti  
Keith W. O'Brien  
Timothy M. Furlong  
Joseph M. Lyons-Resigned 6/2012  
Andrew S. Constantine  
Noah W. Clark  
John M. Monaco

**POLICE RESERVES**

Eric Alpert-Resigned 06/2012  
Michael Dwyer  
Robert DeSantis  
Michael Halley  
J.R. Plourde  
Sarah R. Furlong  
Donald Decker  
Christopher Ward  
John Hogan  
Sean Furlong  
Jonathan Mills  
Marc Holey  
Kerri Rowe  
Matthew Morneau

**POLICE MATRONS**

Eileen Peterson  
Karen Marshall  
Beth Holey  
Tawnie Sirois  
Karen Rothwell

**KEEPERS OF THE LOCK-UP**

Michael J. Kairevich, III  
J.R. Plourde  
Beth Holey

**POLICE CHAPLIN**

Rev. Larry Titus  
Nahant Village Church

**In Conclusion:**

I would like to thank the Board of Selectmen and the Town Administrator Andrew Bisignani for their continued support; Town Accountant Deborah A. Waters, Treasurer Kathy Famulari, Assistant Treasurer Kathy Kougas, Town Clerk Peggy Barile, Administrative Assistance's Katie Costin and Mary Lowe, Mary Ellen Schumann, Nahant Fire Chief Edward Hyde and DPW Superintendent Timothy Lowe for their continued support during the past year. It is a pleasure doing business with all town employees. Also to the members of the Beautification Committee for planting and maintaining the flower beds at the station.

Special **Thank You** to all sworn Nahant Police Officers for the job they do protecting the citizens of Nahant. Your hard work and dedication to the town does not go unnoticed. I would like to recognize the departments Executive Secretary Roz Puleo for her dedication and commitment to the Town of Nahant.

Thank you to our legislative delegation, Senator Thomas McGee and Representative Steven Walsh for their assistance throughout the year.

The Town of Nahant is a safe community due to the proactive approach the officer's work under, and the cooperation of the residences of Nahant. It is imperative that the community watch out for one another and report all suspicious activity to the police in real time. If you observe a crime or something that appears suspicious do not hesitate, report it to the Nahant Police Department immediately!! Residence reporting unusual behavior to the police is a key factor in keeping the town safe. I would personally like to say thank you to the residents for their continued support.

Respectfully submitted,  
Robert C. Dwyer  
Chief of Police

## **Department of Public Works 2012 Annual Report**

### **Water and Sewer**

Over the past few years the Department has completed upgrading all sewer stations throughout Town, replacing old and outdated technology with new submersible grinder pumps, electrical controls and piping.

Fire hydrants and water main valves were replaced throughout Town as part of our hydrant and valve replacement program.

I am pleased to report water main breaks have been at a minimum mainly due to the replacing, relining and flushing of water mains.

Drinking water samples were conducted twice a month and lead and copper tests were performed twice during the year.

Water meters were read three times during the year. Town Meeting approved funding for the purchase and installation of new water meters.

Sewer pumping stations were inspected and maintained on a weekly basis. Sewer mains and manholes were cleaned regularly.

The Department secured another ten thousand dollar grant through MIIA to upgrade the alarm systems at various sewer pumping stations.

### **Beaches and Parks**

During the spring and summer seasons the department cleaned beaches, emptied all trash receptacles, cleaned and maintained all town restrooms and cut and trimmed grass throughout town on a daily basis.

All playgrounds and parks were aerated and fertilized. The Department continues to only use organic based fertilizer.

The Community Garden proved to be a huge success this year. Thank to Paul Caira for all his hard work maintaining the Garden. An area behind the garden was cleared to establish a new tree nursery.

## **Highway and Streets**

We continued our road maintenance program, Ward road; Pleasant Street and Spouting Horn road were resurfaced.

All crosswalks and stop lines were painted. Center lines and fog lines were painted on all major roads. Streets were swept on a daily basis. All catch basins were cleaned throughout town.

Through Chapter 90 funding the Department purchased a new John Deere Front end Loader.

## **Compost and Recycling**

The compost pile at our Spring Rd. facility has proven to be a huge success. Most of the loam produced at the facility is used for projects throughout town.

A fifty foot buffer zone was established between the compost piles and the drainage ditch to help alleviate flooding and to keep debris from entering the ditch.

We held four curbside leaf collections in the fall.

We held our metal recycling the last Saturday of every month from April thru October. This also includes television and computer recycling.

Many thanks to Town Administrator Andy Bisignani, The Board of Selectmen and Town Hall staff, the Police and Fire Departments, D.P.W. employees including summer crew and part time help, all Boards and Committees and the residents of the town for their continued support.

Respectfully submitted,

Timothy T. Lowe  
Superintendent Nahant D.P.W.



# Emergency Management Annual Report 2012

I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2012.

The following are the activities and events that occurred during calendar year 2012.

Director Ball, Assistant Director Halley, Chief of Police Dwyer and Officer Conti attended the 2012 Statewide Hurricane Preparedness Conference that was held on May 9<sup>th</sup> in Devens, Massachusetts.

The Massachusetts Emergency Management Agency (MEMA) issued an Emergency Management Planning Grant (EMPG 2010) in the amount of \$2,000.00 to the Town. The funds were expended on the purchase of two (2) new portable radios for Nahant Emergency Management exclusive use. This grant requires the Town to expend the funds as designated within the grant language, then the Town is reimbursed by MEMA upon submittal by the Town that the funds have been properly expended. Reimbursement documentation has been submitted to MEMA.

MEMA has also approved an additional EMPG 2011 Grant in the amount of \$2,500.00. These funds are anticipated to be expended on the purchase of a new portable generator or to apply the funds against the cost to install a fixed generator at Town Hall. As of this writing, the application of these available grant funds has yet to be determined.

Nahant Emergency Management maintains a ready inventory of emergency shelter equipment (i.e., cots, blankets, first aid kits, toiletries, etc.); this equipment was funded via The Northeast Homeland Security Regional Advisory Council (NERAC). In 2012, we accepted delivery of approximately \$7,000.00 of additional equipment funded by NERAC. The existing equipment inventory is presently stored in a portable trailer located at the Fire Station. However, the Town is in need of a more suitable interior storage location. (see attached current equipment inventory).

The Emergency Management Team was activated on October 28<sup>th</sup> thru October 31st due to a National Weather Service (NWS) and the Massachusetts Emergency Management Agency (MEMA) alert of an impending Hurricane identified as "Sandy."

The Emergency Operations Center (EOC) located within the Police Station was activated and staffed. Throughout this time the EM Team prepared for a Category "1" Hurricane as directed by MEMA. Thankfully, the storm's eventual track did not produce the damaging weather conditions forecasted by

the NWS. As of this writing, there have been no reports of storm related damage or personal injury.

Although the Town had the ability to open a physical emergency shelter, there were several challenges that require attention from the EM Team regarding future shelter operations. The primary challenge is staffing. The town does not maintain a ready group of volunteers that could staff an emergency facility. This would require a concerted effort to create/recruit a group of individuals to form a Community Emergency Response Team (CERT). Training of this team would be required. Funding for training may be available via MEMA grants specific to this issue. Secondly, Emergency Management is not adequately prepared to provision the shelter with foodstuffs. In the near future the Town, through Emergency Management, must establish procedures that would identify provisioning resources, including local food establishments. A readily available funding source must also be identified.

The Budget allocated for the function of Emergency Management is \$500.00 annually for the purposes of funding services and materials. The actual cost to manage the function is not funded. Requirements to manage Emergency Management, to keep the function current, as well as tuned into the State and Federal Agencies training and grant opportunities has been time consuming. The EM Directors continue to monitor training and grant opportunities and will pursue as their time permits.

Emergency Management maintains a page on the Town's website. We encourage residents to visit this page at [www.nahant.org](http://www.nahant.org) for more information on personal disaster preparedness along with access to other emergency related links. Information is posted for specific emergency events as warranted.

An additional resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect for assistance such as help with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting [www.211.org](http://www.211.org) or [www.mass211.org](http://www.mass211.org).

Respectively Submitted,

Dennis A. Ball, Director  
Michael Halley, Assistant Director  
David Walsh, Assistant Director

attachment

# NAHANT EMERGENCY MANAGEMENT

## EQUIPMENT INVENTORY

COTS:	19 Boxes @ 2	38
	Special Needs	4
	Camping cots w/carry bag	2
	7 Boxes @ 2	14
	Military Style	8
	TOTAL COTS:	<u>66</u>

BLANKETS:		
	1 BALE	25
	1 BOX	15
	1 BOX	10
	1 BOX	10
	FOAM BLANKETS:	3
	TOTAL BLANKETS:	<u>63</u>

WATER JUGS:		
	3 BOXES 5 GAL @ 12	36
	1 BOX 5 GAL @ 4	4
	Collapsible Container (5 Gal)	10
	TOTAL WATER JUG:	<u>50</u>

ANIMAL CRATES:		
	INTERMEDIATE	1
	LARGE	2
	EXTRA LARGE	1
	TOTAL CRATES:	<u>4</u>

TARPS:		
	2 BOXES 10' X 12' @ 12	24

HAZMAT DISPOSAL:		
	HAZMAT BIN KITS	2

FIRST AID KITS:	2
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FIRST AID BASIC KITS:	30
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EMT FIRST AID JUMP KITS @NPD	3
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PERSONAL CARE KITS	14
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GO KITS	2
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PARTICULATE RESPIRATOR MASKS	7 BOXES
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RESPIRATOR MASKS	1 BOX
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# NAHANT EMERGENCY MANAGEMENT

## EQUIPMENT INVENTORY

ESCAPE RESPIRATOR MASK	1
BOX CLIP BOARDS	1
GAS ALERT QUATTRO DETECTOR (MULTI-GAS AND SAMPLING TESTING)	1
COM-FIT SURGICAL MASKS	2 BOXES
PLASTIC HAND CARRY BAGS	1 BOX
SCHOOL NURSERY SUPPLY	2 BOXES
MOTOROLA TALK-A-BOU RADIO	4 PAIR
SHELTER STARTER KITS (NERAC)	3 PLASTIC CONTAINERS
MISCELLANEOUS SHELTER SIGNAGE	2 CARRY CASES
SHELTER BARRICADE(S)	12
ELECTRIC SUMP PUMPS @ NPD	6
6500 WATT XP PORTABLE GENERATOR (1 in Trailer, 1 at NPD)	2

## **BOARD OF ASSESSORS**

The Board of Assessors is pleased to submit the following report highlighting our activities of the past year, 2012.

The Board of Assessors are proud to announce that one of their member's won a seat on the Board of Selectmen at the Annual Town Meeting. Perry Barrasso's term expired April 2012 and he ran successfully on the ballot for the open position on the Board of Selectmen. We congratulated him and hope for a rewarding and productive time in office. Unfortunately this caused a vacant seat on the Board of Assessors. The vacancy continues to exist making it difficult to hold some meetings due to a quorum deficiency. The Board is comprised of three part-time Assessors, one full-time Assistant Assessor, and one part-time Clerk. David Hunt was appointed to fill John Livoti's position in the fall of 2010 and ran successfully for his remaining term which will expire April, 2013. We are proud of David's dedication and success in fulfilling the Department of Revenue's education requirement for Assessors and hope for his continued success as an Assessor.

Our Full List & Measure project started in June. We had a very good entry rate so have decided to conduct the inspection process during the next several summers starting in June. This type of project is required by the Department of Revenue who oversees and evaluates office procedures. This particular project is a mandated cyclical re-inspection program. It ensures we meet the State standards for data quality for fair and equitable assessment. Our method of collecting the necessary data over time saves the taxpayer money as we try to level fund our budget for outside data collection services.

The Board of Assessors and Assistant Assessor completed the Fiscal Year 2013 Real and Personal Property interim valuations which were approved by the DOR, enabling the setting of the tax rate. All property valuations were revised to meet the standard full cash valuation as of the fiscal year 2013, assessment date of January 1, 2012 using property sales occurring between July 2010 and June 2012. The overall effect for single family homes in Town from FY2012 to FY2013 was a 0.6% increase in valuation. In 2011 we predicted that property sales were showing improvement; the rate of decline was leveling off. We are optimistic that the single family home values will begin to hold steady as our economy shows growth. Your assessments will be updated next year to reflect the most current market trends; whatever that may bring is anyone's guess.

Any decrease in property valuations does not in itself cause a decrease in taxes and the same is true for any increase in property valuations. With that said, the total Town value increased and the tax rate was adjusted upward to the point necessary to fund the Town budget adopted at the Annual Town Meeting in

April, 2012. The tax rate increased 1.8% resulting in a town budget increase of 2.35%.

This year we processed 18 real estate abatement applications. We make ourselves available for taxpayers who file abatement applications by holding individual hearings. At a hearing, we attempt to correct any flagrant errors on the property record cards and listen carefully to understand the taxpayers concerns while teaching the taxpayer how their valuation is developed. Most of the time we, also, conduct an inspection of the property.

We continue to believe that every taxpayer should be fully aware of how the assessing operations are performed and to be assured that they are treated fairly. Should anyone ever need or want additional information concerning assessments or exemptions for tax relief or the laws governing them please contact the Assessors Office. You can also reach us on the Town's website, [www.nahant.org](http://www.nahant.org). We look forward to helping you. Our goals continue to be the following:

- To improve data accuracy and mapping in order to achieve and maintain fair and equitable assessments.
- To successfully and timely complete assessment certifications and tax rate setting processes for billing purposes.
- To share data with other departments
- To educate the Taxpayers about the role of the Assessor

Members of the Board and office staff continue to take advantage of available educational programs with the goal of improving skills, knowledge, and meeting mandatory requirements of the Department of Revenue and the Massachusetts Association of Assessing Officers.

In closing, the Chair and the Board would once again like to thank their staff for their professionalism, assessing expertise and dedication to assisting the public. We also thank the Board of Selectmen, Town Administrator, Treasurer/Collector, and Town Accountant, members of other Town Committees and Boards, and finally the Nahant residents.

Respectfully submitted

Mark S. Reenstierna, Chair  
David P. Hunt, Secretary  
Vacant seat, 3rd member

**Assessors Annual Calendar Year 2012 Statistical Report-ending 12/31/2012****REAL ESTATE TAX BUSINESS**

Total amount of tax <b>committed</b>	\$ 7,691,635.68
Total number of tax bills committed	1371
Total amount of tax <b>abated</b>	\$34,963.89
Total number of abatement applications abated	18
Total amount of <b>exemptions granted</b>	\$31,272.20
Total number of exemption applications	51
Total amount of <b>deferred taxes- CI 41A</b>	\$12,067.31
Total number of tax deferral applications	2
Total amount of deferred taxes committed for collection	\$35,369.94
A 6 year lien on deferred taxes- CL 41A was released in April	
Total number of deferred taxes for Special Commitment	1

**WATER & SEWER LIENS** - unpaid water/sewer fees added to real estate

Total amount of liens	\$49,241.23
Total number of liens	89

**COMMUNITY PRESERVATION ACT (CPA -Surcharge Tax)**

Total amount of CPA tax committed	\$187,366.15
Total amount of CPA tax abated	\$899.49
Total number of CPA applications abated	26
Total amount of CPA tax exempted	\$6,135.90
Total number CPA applications exempted	51

**PERSONAL PROPERTY TAX BUSINESS**

Total amount of tax committed	\$202,833.33
Total number of tax bills committed	96
Total amount of tax abated	\$230.98
Total number of abatement applications	5

**MOTOR VEHICLE & TRAILER EXCISE BUSINESS**

Total amount of excise tax committed	\$481,096.95
Total invoices	3813
Total amount of excise tax abated	\$13,456.01
Total number of abatements	128

**BOAT EXCISE BUSINESS**

Total amount of excise tax committed	\$10,468.00
Total number committed	203
Total amount of excise tax abated	\$1,693.33
Total number of abatements	36

**OTHER MISCELLANEOUS BUSINESS**

Abutters lists certified: ZBA hearings	11
Abutters lists uncertified:Conservation Commission Hearings	10
Special Abutters	4

**FEES COLLECTED: abutters lists, reports, property record cards, miscellaneous**

\$124.00

### Valuations, Tax Rates and Levy Comparisons

Fiscal Year	Tax Rate per \$1000	Tax Levied	Breakdown of Valuation by Class		
			Total		Personal, Commercial &
			Taxable Value	Residential	Industrial
1990	\$8.49	3,254,528.93	383,336,741.00	369,310,500.00	\$14,026,241.00
1991	\$8.79	3,356,614.88	381,867,449.00	367,603,200.00	\$14,264,249.00
1992	\$11.32	3,477,061.58	307,160,917.00	295,441,515.00	\$11,749,402.00
1993	\$12.09	3,579,321.69	296,056,384.00	284,981,510.00	\$11,074,874.00
1994	\$12.44	3,678,653.55	295,711,700.00	284,840,660.00	\$10,871,040.00
1995	\$12.80	3,780,104.33	295,320,651.00	284,382,075.00	\$10,938,567.00
1996	\$12.94	3,891,769.16	300,754,958.00	289,741,720.00	\$11,013,238.00
1997	\$13.26	4,046,046.09	305,131,681.00	294,435,645.00	\$10,696,036.00
1998	\$13.51	4,130,695.11	305,700,000.00	305,289,479.00	\$10,630,334.00
1999	\$13.67	4,481,518.60	327,836,035.00	316,502,015.00	\$11,334,020.00
2000	\$12.91	4,609,496.01	357,048,490.00	344,826,890.00	\$12,221,600.00
2001	\$11.03	4,754,663.17	431,066,470.00	418,170,710.00	\$12,895,760.00
2002	\$9.39	5,031,005.38	535,783,320.00	519,785,450.00	\$15,997,870.00
2003	\$9.12	5,189,180.16	568,989,052.00	552,747,600.00	\$16,241,452.00
2004	\$8.44	5,351,005.45	634,005,385.00	617,231,040.00	\$16,774,325.00
2005	\$7.86	5,582,443.38	710,234,525.00	684,523,535.00	\$25,710,990.00
2006	\$7.27	5,757,002.28	791,884,770.00	764,764,670.00	\$27,120,100.00
2007	\$7.11	6,013,739.35	845,814,255.00	817,090,635.00	\$28,723,620.00
2008	\$8.33	7,215,168.41	866,166,675.00	837,158,930.00	\$29,007,745.00
2009	\$8.53	7,212,381.46	845,531,239.00	813,348,235.00	\$32,183,004.00
2010	\$9.42	7,333,650.72	778,519,185.00	747,105,295.00	\$31,413,890.00
2011	\$10.00	7,329,113.00	750,876,240.00	719,725,860.00	\$31,150,380.00
2012	\$10.55	7,714,292.49	731,212,558.00	700,717,305.00	\$30,495,253.00
2013	\$10.74	7,894,468.98	735,052,978.00	703,078,585.00	\$31,974,393.00
					\$0.00

submitted by Sheila K. Hambleton, MAA, Assistant Assessor



Average Tax Bills  
FY 2013

<u>Community</u>	<u>Average Single</u>	<u>Average Single</u>	<u>% change</u>	<u>FY12 rate</u>	<u>FY13 rate</u>	<u>% Change</u>	<u>Net result</u>	<u>Ave Tax Bill</u>	<u>Ave Tax Bill %</u>	<u>Ave Tax Bill</u>
	<u>Family Home 12</u>	<u>Family Home 13</u>	<u>valuation</u>			<u>tax rate</u>			<u>change</u>	<u>change</u>
No. Andover	\$ 456,212	\$ 478,064	4.79%	\$ 13.92	\$ 13.72	-1.44%	3.35%	\$ 6,559.04	3.28%	\$ 208.57
Peabody	\$ 300,600	\$ 307,200	2.20%	\$ 11.82	\$ 11.98	1.35%	3.55%	\$ 3,680.26	3.58%	\$ 127.16
Merrimac	\$ 313,000	\$ 317,526	1.45%	\$ 15.24	\$ 15.45	1.38%	2.82%	\$ 4,905.78	2.84%	\$ 135.66
Nahant	\$ 525,200	\$ 528,069	0.55%	\$ 10.55	\$ 10.74	1.80%	2.35%	\$ 5,671.46	2.36%	\$ 130.60
Essex	\$ 490,649	\$ 493,317	0.54%	\$ 14.39	\$ 15.15	5.28%	5.83%	\$ 7,473.75	5.85%	\$ 413.31
No Reading*	\$ 450,100	\$ 452,400	0.51%	\$ 14.38	\$ 16.04	11.54%	12.05%	\$ 7,256.50	12.11%	\$ 784.06
Saugus	\$ 325,000	\$ 325,521	0.16%	\$ 11.04	\$ 11.28	2.17%	2.33%	\$ 3,671.88	2.34%	\$ 83.88
Hamilton	\$ 461,200	\$ 461,500	0.07%	\$ 17.32	\$ 17.17	-0.87%	-0.80%	\$ 7,923.96	-0.80%	\$ (64.03)
Manchester	\$ 1,001,400	\$ 1,001,200	-0.02%	\$ 10.11	\$ 10.51	3.96%	3.94%	\$ 10,522.61	3.94%	\$ 398.46
W. Newbury	\$ 454,591	\$ 454,322	-0.06%	\$ 14.83	\$ 15.75	6.20%	6.14%	\$ 7,155.57	6.14%	\$ 413.99
Andover	\$ 550,219	\$ 549,057	-0.21%	\$ 14.15	\$ 14.51	2.54%	2.33%	\$ 7,966.82	2.33%	\$ 181.22
Gloucester	\$ 452,553	\$ 451,352	-0.27%	\$ 12.18	\$ 12.62	3.61%	3.35%	\$ 5,696.06	3.34%	\$ 183.97
Topshfield	\$ 507,577	\$ 505,994	-0.31%	\$ 15.45	\$ 15.95	3.24%	2.92%	\$ 8,070.60	2.91%	\$ 228.54
Georgetown	\$ 379,891	\$ 377,592	-0.61%	\$ 13.09	\$ 13.55	3.51%	2.91%	\$ 5,116.37	2.89%	\$ 143.60
Newbury	\$ 404,337	\$ 400,884	-0.85%	\$ 11.07	\$ 11.40	2.98%	2.13%	\$ 4,570.08	2.10%	\$ 94.07
Rowley	\$ 365,598	\$ 361,663	-1.08%	\$ 13.92	\$ 14.50	4.17%	3.09%	\$ 5,244.11	3.05%	\$ 154.99
Middleton	\$ 481,437	\$ 476,123	-1.10%	\$ 12.81	\$ 13.59	6.09%	4.99%	\$ 6,470.51	4.92%	\$ 303.30
Marblehead	\$ 661,384	\$ 653,642	-1.17%	\$ 10.52	\$ 10.85	3.14%	1.97%	\$ 7,092.02	1.93%	\$ 134.26
Lynnfield	\$ 517,539	\$ 510,995	-1.26%	\$ 14.26	\$ 14.82	3.93%	2.66%	\$ 7,572.95	2.61%	\$ 192.84
Ipswich	\$ 434,240	\$ 428,360	-1.35%	\$ 12.77	\$ 13.30	4.15%	2.80%	\$ 5,697.19	2.74%	\$ 151.94
Newburyport	\$ 445,200	\$ 438,300	-1.55%	\$ 12.80	\$ 13.32	4.06%	2.51%	\$ 5,838.16	2.45%	\$ 139.60
Salisbury	\$ 313,488	\$ 308,471	-1.60%	\$ 10.97	\$ 11.51	4.92%	3.32%	\$ 3,550.50	3.24%	\$ 111.54
Danvers	\$ 350,600	\$ 344,800	-1.65%	\$ 13.93	\$ 14.54	4.38%	2.72%	\$ 5,013.39	2.65%	\$ 129.53
Boxford	\$ 569,282	\$ 557,456	-2.08%	\$ 14.09	\$ 14.88	5.61%	3.53%	\$ 8,294.95	3.41%	\$ 273.76
Beverly	\$ 419,051	\$ 407,983	-2.64%	\$ 12.97	\$ 13.64	5.17%	2.52%	\$ 5,564.89	2.39%	\$ 129.80
Swampscott	\$ 465,634	\$ 453,300	-2.65%	\$ 17.99	\$ 18.84	4.72%	2.08%	\$ 8,540.17	1.95%	\$ 163.42
Salem	\$ 293,900	\$ 284,846	-3.08%	\$ 15.63	\$ 16.38	4.80%	1.72%	\$ 4,665.78	1.57%	\$ 72.12
Amesbury	\$ 306,082	\$ 295,642	-3.41%	\$ 19.13	\$ 20.24	5.80%	2.39%	\$ 5,983.79	2.19%	\$ 128.45
Lynn	\$ 225,400	\$ 215,635	-4.33%	\$ 16.28	\$ 16.93	3.99%	-0.34%	\$ 3,650.70	-0.51%	\$ (18.81)
Haverhill	\$ 255,994	\$ 244,700	-4.41%	\$ 14.76	\$ 15.65	6.03%	1.62%	\$ 3,829.56	1.35%	\$ 51.08
Lawrence	\$ 176,836	\$ 167,771	-5.13%	\$ 14.29	\$ 15.08	5.53%	0.40%	\$ 2,529.99	0.12%	\$ 3.00
Rockport	\$ 512,121	\$ 485,621	-5.17%	\$ 10.05	\$ 11.12	10.65%	5.47%	\$ 5,400.11	4.92%	\$ 253.29
Groveland	\$ 352,180	\$ 331,796	-5.79%	\$ 12.98	\$ 14.48	11.56%	5.77%	\$ 4,804.41	5.10%	\$ 233.11
Wenham	\$ 536,273	\$ 504,100	-6.00%	\$ 17.89	\$ 18.48	3.30%	-2.70%	\$ 9,315.77	-2.90%	\$ (278.16)
<b>AVERAGE</b>	<b>\$ 476,636</b>	<b>\$ 476,739</b>	<b>0.10%</b>	<b>\$ 13.19</b>	<b>\$ 13.64</b>	<b>3.44%</b>	<b>3.54%</b>	<b>\$ 6,415.88</b>	<b>3.52%</b>	<b>\$ 220.02</b>
<b>Median average</b>	<b>\$ 445,200</b>	<b>\$ 438,300</b>						<b>\$ 5,564.89</b>		

<u>Community</u>	<u>Average</u> <u>Single</u> <u>Family</u> <u>Home 11</u>		<u>Average</u> <u>Single</u> <u>Family</u> <u>Home 12</u>	<u>%</u> <u>change</u> <u>valuation</u>	<u>FY11</u> <u>rate</u>	<u>FY12</u> <u>rate</u>	<u>%</u> <u>Change</u> <u>tax rate</u>	<u>Tax</u> <u>Rate</u>	<u>Net</u> <u>result</u>		<u>Ave Tax Bill</u> <u>change</u>	<u>Ave Tax</u> <u>Bill %</u>	<u>Ave Tax Bill</u> <u>change</u>
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.68	4.19%	single	2.69%	\$	6,104.62	2.63%	\$ 156.45
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.69	4.27%	single	2.78%	\$	6,109.44	2.71%	\$ 161.26
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.70	4.35%	single	2.86%	\$	6,114.25	2.79%	\$ 166.08
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.71	4.44%	single	2.94%	\$	6,119.06	2.87%	\$ 170.89
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.72	4.52%	single	3.02%	\$	6,123.88	2.95%	\$ 175.71
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.73	4.60%	single	3.10%	\$	6,128.69	3.03%	\$ 180.52
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.74	4.68%	single	3.19%	\$	6,133.51	3.12%	\$ 185.33
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.75	4.77%	single	3.27%	\$	6,138.32	3.20%	\$ 190.15
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.76	4.85%	single	3.35%	\$	6,143.14	3.28%	\$ 194.96
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.77	4.93%	single	3.43%	\$	6,147.95	3.36%	\$ 199.78
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.78	5.01%	single	3.51%	\$	6,152.76	3.44%	\$ 204.59
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.79	5.09%	single	3.60%	\$	6,157.58	3.52%	\$ 209.41
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.80	5.18%	single	3.68%	\$	6,162.39	3.60%	\$ 214.22
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.81	5.26%	single	3.76%	\$	6,167.21	3.68%	\$ 219.04
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.82	5.34%	single	3.84%	\$	6,172.02	3.76%	\$ 223.85
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.83	5.42%	single	3.93%	\$	6,176.84	3.84%	\$ 228.66
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.84	5.51%	single	4.01%	\$	6,181.65	3.93%	\$ 233.48
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.85	5.59%	single	4.09%	\$	6,186.47	4.01%	\$ 238.29
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.86	5.67%	single	4.17%	\$	6,191.28	4.09%	\$ 243.11
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.87	5.75%	single	4.25%	\$	6,196.09	4.17%	\$ 247.92
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.88	5.83%	single	4.34%	\$	6,200.91	4.25%	\$ 252.74
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.89	5.92%	single	4.42%	\$	6,205.72	4.33%	\$ 257.55
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.90	6.00%	single	4.50%	\$	6,210.54	4.41%	\$ 262.36
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.91	6.08%	single	4.58%	\$	6,215.35	4.49%	\$ 267.18
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.92	6.16%	single	4.67%	\$	6,220.17	4.57%	\$ 271.99
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.93	6.24%	single	4.75%	\$	6,224.98	4.65%	\$ 276.81
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.94	6.33%	single	4.83%	\$	6,229.79	4.73%	\$ 281.62
Middleton	\$ 488,757	\$ 5,948.17	\$ 481,437	-1.50%	\$ 12.17	\$ 12.95	6.41%	single	4.91%	\$	6,234.61	4.82%	\$ 286.44

Amesbury	yes
Andover	minimal
Beverly	yes
Boxford	yes
Danvers	yes
Essex	no
Georgetown	yes
Gloucester	yes
Groveland	yes
Hamilton	yes
Haverhill	yes
Ipswich	yes
Lawrence	yes
Lynn	yes
Lynnfield	yes
Manchester	yes
Marblehead	yes
Merrimac	yes
Methuen	yes
<i>Middleton</i>	
Nahant	yes
Newbury	yes
Newburyport	yes
No. Andover	yes
Peabody	yes
Rockport	yes
Rowley	yes
Salem	yes
Salisbury	yes
Saugus	yes
Swampscott	yes
Topsfield	yes
W. Newbury	yes
Wenham	no

## Nahant Public Schools Annual Report 2012

The Johnson School (Nahant Public Schools) was rated by the Massachusetts Department of Elementary and Secondary Education (DESE) as a Level One school/district for 2012-2013. This new rating system, based upon the spring 2012 MCAS pupil achievement results, is evidence of the dramatic improvement in both English Language Arts and Math over the previous few years. The new rating system, a part of the Race To The Top federal mandate, classifies schools and districts from Level One (highest) to Level Five (lowest) and the Nahant Public Schools is the only Level One district in our immediate geographic area. This recognition is a direct credit to the faculty and staff who continue to consistently improve curriculum and instruction in the core academic programs.

The dramatic impact of the defeated funding override in the spring of 2011 continued during the 2011-2012 school year and into the 2012-2013 school year. In sum, staff continues to be substantially reduced and programs such as music, art, library and technology continue to be eliminated except for some specialty programs sponsored by the Parent Teacher Organization (PTO) and Nahant Educational Foundation (NEF). Purchasing and services overall continue to be reduced or eliminated. The Johnson School does receive significant and timely support from the Nahant Education Foundation, Parent Teacher Organization and individual citizens.

During the summer months the administration reviewed and updated the Five Year Strategic Plan (2010-2015) for the Johnson School. Substantial completion of strategic actions in three of the four goal areas (core curriculum, collaboration, and technology) were noted. The fourth goal area, financial planning, continues to have the most serious shortcomings and requires revised timelines for

completion. In each of the four goal areas there remains a focus on actions to be completed during the final three years of the plan. And in each area there are revisions which delete some actions and add new actions as changing priorities plus state and federal initiatives continue to impact planning.

The district also implemented an I-Alert program of telephone notifications to parents in case of emergencies such as Hurricane Sandy to announce school closings related to weather or other emergencies. For the third consecutive year the DESE also informed and congratulated the school district for maintaining a 100% rate of Highly Qualified Teachers in accordance with their standards.

Unfortunately, the last month of 2012 saw an elementary school in Newtown, Connecticut, experience a tremendous loss of student life at the hands of a lone gunman who subsequently committed suicide at the scene. To all of us it required a renewed emphasis on safety measures in the schools. The Johnson School has had a Crisis Intervention Team in place for many years. They meet regularly and include representatives from the school, DPW, police and fire departments. The students regularly practice security drills and emergency drills in the event of weather events, fires, explosions and other crisis situations.

Respectfully submitted,

Dr. Philip F. Devaux  
Superintendent of Schools

Diane to add information as in 2011.

## Nahant Public Library Annual Report 2012

In 2012, the library began an exciting project to automate the library catalog, which will make it accessible via the internet. In late fall we joined MassCat, a network of over 70 small public, school, and special libraries across Massachusetts. The initial steps are well underway, and visitors to the library will notice barcodes on the covers of books. By next year's Annual Report, we will be "live" to the public, and community members will, with their new library cards, be able to search the catalog from home and request books from here and other libraries across the state, as well as have access to the numerous digital materials provided by the state, like online magazine subscriptions.

In preparation for this project, we have been evaluating each item in the library to make sure that it is accurate, in good condition, and has demand. Valuable items have been moved to the archives, Large Print items are now consolidated in one area of the library to make them more accessible, and displays have been created to highlight items of interest. As a result, we have been able to open up some space so the shelves have "breathing room" and items are easier to find. This is a work in progress, but feedback has been positive. In the words of one parent, "...as we entered the children's room we were happy to see that there is now room to move around..." We thank you for your patience and understanding as we continue this process.

Public computers were added to the library in 2012, thanks to the generous support of the Friends of the Nahant Public Library. Two laptops are available for use in the library, and public wireless internet access is available for those computers and for people who bring in their own. Use of the computers is popular and growing; patrons are using them to fill out online job applications, keep in touch with family through email, and work on personal projects or homework. As more and more government services are provided online (registering vehicles, for example), we expect library computer use to grow. We have had many impromptu computer training sessions, and we hope to make that a more structured service in the coming year.

People visited the library nearly 11,000 times in 2012. While they were here they used the public computers, borrowed more than 18,500 items, tutored others, had meetings, completed assignments, and attended one of the 60+ programs for kids and adults. For kids, the annual Summer Reading Program saw nearly 40 kids register for reading goals, and more than half of them participated in a summer wrap-up party. Crafts, reading contests, and a Pajama story time have been popular events for children in the library. For adults, we had a spring music program and began the Book Review Book

Group, offering evening and daytime opportunities for people to talk about what they're reading. All of these programs were supported by the Friends of the Nahant Public Library. Other organizations contributed to programming at the library as well. The Nahant Cultural Council sponsored a fall program on Julia Child for adults, and we were pleased to be a host site for the summer NASA-sponsored kids astronomy program. The Lynn Family Network continues to run "Cuddle Up & Read" story times here as part of the Family & Children's Services of Greater Lynn outreach program. More than 800 people attended these, and other, programs this year.

There were several staffing changes in 2012. Alison Twiss-O'Neill and Gerry Butler resigned from their positions, and Dan deStefano, the long-term Library Director retired in early 2012. Dan, while not physically in the building, has provided much "institutional memory" assistance throughout the year, and for that we are grateful! Erin McCall joined us as a Library Assistant in December, and I (Jennifer Inglis) began as Director in June. In the interim, Irene Purdy stepped up and ran the library, learning and executing the core duties with precision, diligence, and humor. Staff attended several training sessions this year on topics ranging from customer service to technology, and we look forward to instituting what we've learned.

We appreciate the contributions of many this year. We can't thank the Friends of the Nahant Public Library enough, especially Robin deStefano, and we encourage everyone to get involved with this organization that does so much for the library, including our technological upgrades, programming, and general support throughout the year. The Nahant Garden Club provided us with beautiful plants during the year to help brighten our space, and the Nahant Historical Society gave me a wealth of information about Nahant and the library's history. Everyone at Town Hall has been immeasurably patient and helpful, and the Public Works, Police, and Fire Departments all deserve thanks for their assistance over the year. Thanks too to the Nahant Cultural Council and Family & Children's Services of Greater Lynn for their programming support. In addition, many people donated their time, money, or materials during the year. Volunteers have helped us with book sales, assisting at programs, providing physical labor, and other duties, and we are pleased that our volunteer program is growing. Donations to the library or to the Friends of the Library help make sure we can offer programming and improve our technology, and we are grateful for your support. Please accept my apology if I've neglected anyone who supported us this year.

Respectfully submitted, and with appreciation,

Jennifer Inglis, Library Director

## **Alternative Energy Committee Annual Report 2012**

The wind turbine now being erected off the Lynnway as part of the Lynn Water and Sewer (LWS) system, of which Nahant is a partner, will soon be visible from the Nahant Causeway. The concrete base is now in place and the propeller blades have arrived from India. Eventually, this will reduce our contribution to the operating costs for LWS.

We are continuing our project of trying to evaluate the relative cost differences of the various techniques of producing electricity in Nahant (geothermal, solar, etc.) or energy cost saving by insulating your house vs. switching from oil to gas or both.

In the meantime, take a look at the new LED lighting at the town wharf. The bulbs may be a little more expensive, but the energy cost is a lot less.

Respectively Submitted,

Larry Bradley, chair  
Nancy Hodgson Smith, vice chair  
DeWitt Brown, secretary  
Josh Antrim  
Jim Callahan  
Matt Dam



## 2012 Annual Report ~ Beautification Committee

And because the breath of flowers is far sweeter in the air (where it comes and goes, like the warbling of music} than in the hand, therefore nothing is more fit for that delight than to know what be the flowers and plants that do best perfume the air. Francis Bacon (1561-1626)

A heartfelt thanks to my dedicated and hardworking committee that digs deep within the soil and their hearts to tend the flowers that perfume the ocean breeze of Nahant ... Allan and Paula Bethune, Corey Bleau, Heidi Fiore, Dianne Cadigan, Kerry Collins, Heather Godwin, Christine Liscio, Pam Morse, Karen Falat, Margaret Dragon, Julia Gallagher, Roz Puleo and Amy Klee.

Spring came early with sunshine and warmth. Our winter sleep was over and our gardens needed tending...quickly. Memorial Day marched in and our patriotic colors blossomed. The flowers saluted as the marchers passed the Library, Town Hall , Nahant Police Station and Marjoram Park. School children frolicked around the flag pole garden at the Johnson School. Baseball began in earnest and the pipe and planter at the Nahant Department of Public Works cheered the players and patrons alike.

Summer was peaceful. The gardens greeted Nahanters strolling the paths through Veteran's Memorial Park, past the Coast Guard Station, by the Lodge Park Monument and Bailey's Hill Park entrance. The Nahant Fire Station was ablaze with red geraniums keeping a lookout during the Fourth of July festivities.

Fall arrived with orange and yellow chrysanthemums mixing in with the last blaze of summer glory. The gardeners tended quietly, watered deeply and weeded with earnest.

Thank you for the opportunity to serve Nahant. Thank you to Timothy Lowe and the Nahant Department of Public Works for all their help and hard work.

Enjoy the music of the flowers.

Respectfully submitted for the Committee,

Nancy Antrim, Chairman

## BUILDING INSPECTOR

The annual report of the Building Inspector for calendar year 2012 is presented herewith:

Building Permits were issued as follows:

New Dwellings	0
Additions	5
Alterations	51
Decks	15
Repairs to Structures	6
Accessory Buildings	6
Driveways	0
Fences or Retaining Walls	11
Roofing or Siding	28
Replacement Windows	16
Fireplaces or Woodstoves	1
Demolition	1
Swimming Pools	0
Misc	33
Foundations	0
Total number of permits issued	173
Total estimated value of work	\$7,409,700.00
Total of fees collected and turned over to the Treasurer	\$ 74,547.00

\*The above numbers include 13 Commercial Building Permits

\*The above numbers include 10 Sheet Metal Permits

Respectfully Submitted,

Wayne T Wilson  
Inspector of Buildings

Thomas Walsh  
Asst. Inspector

## NAHANT COMMUNITY PRESERVATION COMMITTEE

### Annual Report for 2012

At Town Meeting, 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first \$100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: the Planning Board, the Recreation Committee, the Housing Authority, the Conservation Committee, the Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

In 2012, there were some major changes to the Community Preservation Act including clarifications of definitions such as "Maintenance" and "Historic Resources," while adding definitions for "Capital Improvement" and "Support for Community Housing." Of particular note, Rehabilitation for recreational improvements now allows for replacement of equipment and other capital improvements and extends eligibility to existing recreational land not created or acquired with CPA funds. In 2012 the legislature approved a one-time 25 million addition to the Trust Fund to increase distributions made to participating municipalities.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the eight years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community.

In addition to receiving the state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies with CPA funds. During the history of CPA funding in Nahant, of the 37 grants approved, 7 had conditions for matching funds. Thus, since adoption of the CPA, projects costing \$3,123,210 have been undertaken of which the CPA funding is \$2,047,210. The Town's share (raised by the surtax) of the awards for those projects is \$1,102,858, or approximately 35.3% of the total cost of the approved projects. In other words, the Town has been able to achieve almost three to one (3:1) leverage from its CPA funds. Much of this money would not have been spent if CPA were not there to fill funding gaps and to stimulate qualifying projects.

A significant investment has been made with CPA funding in town-owned properties and projects in the form of 16 construction-related grants totaling \$1,885,885, and 10 planning grants in the amount of \$170,885. Two grants were not accepted ultimately by the recipients: the American Legion Porch Repair Grant and Nahant Little League refreshments building study.

The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees followed by a public meeting to explore community needs and encourage grant applications.

Following receipt of grant applications in January 2012, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to presentation to the Town Meeting. At the Town Meeting, the Committee recommended these grants and administrative expenses, which were approved by Town Meeting –

- Public Ways:  
Study and mapping, continuing project  
\$12,500                      Open Space Category
- Spindrift 194 Nahant Road– Chairlift for Handicap Access  
\$12,710                      Community Housing Category
- Administrative and operating expenses  
\$5,000                      Support for printing Town Warrant, dues, etc.

In addition, ongoing obligations for debt service related to bonding for the Town Wharf was recommended; \$80,585.94 principal and interest due and owing on the \$625,000 Town Wharf Bonding authorized by the 2008 Annual Town Meeting Article 11F..

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we maintain an account balance in the range of \$247,000. Also, we are members of the Community Preservation Coalition, and made a concerted effort to keep up with Community Preservation developments state-wide.

The Committee wishes to extend appreciation to Jeff Musman for his vision, wisdom, guidance and stewardship of the Community Preservation Committee from its inception and adoption in 2004 through the 2012 Town Meeting.

Respectfully submitted,  
Carl Easton – *Chair*, Planning Board representative  
Paul Spirn -*Vice-chair*, appointed by Selectman  
John Benson *Secretary*. Open Space Committee representative  
Tom Costin - appointed by Selectman  
Ellen Steeves - Conservation Commission representative  
Susan Bonner - Housing Authority representative  
Lynne Spencer - Historical Commission representative  
Jennifer McCarthy - Recreation Committee representative  
Mark Reenstierna - appointed by Selectman

## Nahant Conservation Commission 2012 Report

The Conservation Commission held hearings on applications for a variety of projects, ranging from additions of decks to a Certificate of Compliance allowing property to be transferred to the Audubon Society on Furbush Road. We hope to have a seventh member appointed in 2013, bringing us up to full membership for the first time in several years. We are also planning regular monthly meetings for 2013 (the 4<sup>th</sup> Tuesday of each month, except December, the 3<sup>rd</sup> Tuesday), to simplify the scheduling of hearings.

Ellen M. Steeves

## **NAHANT COUNCIL ON AGING ANNUAL REPORT - 2012**

The Nahant Council on Aging (COA) continues to adhere to its' mission statement, "The mission of the Nahant Council on Aging is to provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment.

The COA provided a wide range of information and services in the following areas: nutrition, health, outreach work, fitness, and social activities. The COA continues to work with Greater Lynn Senior Services (GLSS) for many of our programs. GLSS provides our daily lunch program, information and referral services and grants. In September, 2012 the COA applied for and was granted some of the monies that GLSS offers through its Capacity Building Grant. We asked for \$3000.00 to hold a couple of cultural events for the town of which \$2,000.00 was awarded. The event will take place in the spring of 2013.

### **NUTRITION**

- The COA served 2,735 lunches in the Tiffany Room Café at a suggested cost of \$2.00 per lunch. Nobody was turned away. The lunches, served Monday through Friday from 11:30 AM to 12:15 PM contain a nutritious and well-balanced meal provided by (GLSS) and are delivered fresh daily.
- The Nahant COA & GLSS continued to support the Meals on Wheels program. The program served approximately 20 lunches daily Monday through Friday to Nahant home-bound seniors.
- The Nahant COA continued its guest chef program. Several local cooks prepared special meals for our guests. This successful program draws 25-30 seniors which is more than attend the lunch program daily.
- Several times during the year we closed down the Tiffany Room Cafe and ventured out to the local Technical schools, NS Vocational in Middleton and Lynn Technical, for lunch prepared by the students in the culinary arts program.

### **HEALTH**

- The COA health program continued its monthly blood pressure and glucose reading. This program, sponsored by GLSS, is administered by Karen Lawless, LPN from the North Shore Visiting Nurses Association. The cost of this program is \$1.00 per person. The program, which is held on the 1<sup>st</sup> Monday of the month services about 10-12 seniors.

- The COA also continued its bi-monthly foot clinic operated by Dr Mark Sanphy of Nahant. The foot services are covered by most Medicare plans and were very well attended. Dr Sanphy came on Thursdays from 9:00AM till the last person is taken care of. Thank you Dr. Sanphy.
- Along with the public health nurse, Nicole Sanphy, we made every effort to get as many seniors as we could to come for their flu shots. This year the clinic was held in the Town Hall and was very well attended.

#### OUTREACH WORK

- This year the COA hosted the first Nahant Informational EXPO. The COA partnered with the Nahant Lions to host this event for the town. The event was held at the Johnson School with the approval and support of Dr Deveau and his staff. Twenty Two vendors attend the EXPO and provided information about programs such as, companion programs, private care companies, care giver information, legal advice and much more. We received donations in the form of money, gift certificates and food from local Nahant residents and businesses. Free lunches were provided for all who attended as well as the vendors. The Lions eye mobile was parked at the school and was made available to all that attended. The Lion members donated their time and administered the blood pressure screenings, hearing and eye exams. Elaine (O'Connor) Sullivan, owner operator of Massage & Company provided free chair massages. The event also had a speaker series. Local Nahant residents spoke to small groups on the following topics, Fire & Fall prevention by Firefighter Jonathan Tibbo, Spirituality As You Age by Rev Dr Larry Titus, Wills & Power of Attorney by Attorney Steve Smith, Cooking for One by the Lynn Items Christine Stevens, and more.
- The Nahant TRIAD held a couple of informational presentations this year. In February, Deb MacGregor from the Essex County District Attorney's office explained the Proper Disposal of Prescription Drugs. In April, Office Armand Conti, Nahant Police discussed the various SCAMS targeting the elderly. Moe Pratt from the Essex County Sheriff's department was on hand as one of the vendors at the EXPO. Moe is our TRIAD representative from the sheriff's department and is very committed to the TRIAD program. The active members of our TRIAD are, Linda Lehman-Chairperson, Susan Bonner-Vice Chairperson, Diane Desmond-Secretary, Officer Armand Conti, Nahant Police Department, Jonathan Tibbo, Nahant Fire Department, Maurice Pratt, Essex County Sheriff's Department, members at large, Bob Branga, Gertrud Joyce, Edwin Peterson,

Linda Peterson, Mary Anne Putnam, Betty Babin, the Rev. Dr. Larry Titus, and Jeannette White.

- The Council continued working with Bari Olevsky, from Mystic Valley Elders Services. Bari is a volunteer very well versed in health insurance options. Bari is part of the SHINE program, Serving the Health Information Needs of Elders. Bari helped many of the Nahant seniors with their Medicare and drug prescription plans.

## FITNESS

- The Total Body Fitness class continued to be well attended. The classes were held at the Community Center 4 days a week. The fitness class is still a free program offered to all seniors regardless of where they live.
- The chair exercise program that was introduced last year on Tuesday and Thursday mornings at 10:30 AM has grown and will continue to be offered.
- Our YOGA class continued on Monday mornings at the Community Center...Namaste!
- This year the COA participated, for the second year, in the Spring Regional "Keep Moving" Walks. This program supported by the Dept of Public Health, Executive Offices of Elder Affairs, Mass COAs, Senior Center Directors and Blue Cross Blue Shield of Mass draws people from all over the state. This year 15 Nahant Seniors attended the walk at Castle Island in S. Boston.

## ACTIVITIES

- The Council on Aging offered a full year of social activities to all the seniors of Nahant. This year the COA attended "Romeo & Juliet" and "Dear Miss Garland" at the Stoneham Theatre, "Hello Dolly" and "9 to 5" at the North Shore Music Theatre. Other well attended trips included dinner and a show, dinner at Su Chang's and the movie "Anna Karenina". We also took a trip to Old Sturbridge Village to see a true Broadway show, "And the Angels Sing". For our cultural events we visited the Textile Museum in Lowell and the Lynn Museum in Lynn.
- Friday Afternoon at the Movies was offered at the Community Center. The movies, held every other Friday are free as well as the popcorn or other snack food.
- The quilting class taught by one of the North Shore's most respected quilting instructor, Marge Berkowitz, is the longest running program offered by the COA. The class is held on Tuesdays at 9:00 AM and is opened to all seniors. Their work is on display in the COA room at the Community Center.



- Dinners, concerts, boat trips and mystery trips rounded out the year. The Council is always looking for new ideas or suggestions as well as for volunteers.
- This year the COA added a new service to our list of services. We began offering manicures bi-weekly for \$10.00 at the end of 2011.

This year the COA board approved and hired an assistant to the Director. Caroline O'Connor began working at the COA in July of 2012 and works 8 hours a week. Caroline's responsibilities include the monthly newsletter, record keeping, answering the phone when needed and more.

We also want to express our appreciation to the many COA volunteers for their dedication to the seniors of Nahant. Our programs, especially the lunch program, would not be possible without them. We are especially grateful to Ione Hansell, Fran Ahern, Lana Mogan, Arthur Judge, Linda Lehman, Kristen Johnson and Bob Branga. The COA wants to extend a special thank you to Bob Steeves, who retired last year after serving on the COA Board of Directors and for many years as a volunteer in the Tiffany Room.

Lastly, we wish to welcome and thank our new Town Administrator, Andy Bisignani, his staff and the community of Nahant for their continued cooperation and support.

Respectfully submitted,

## **NAHANT COUNCIL ON AGING**

### **Executive Director**

Linda Peterson

### **Assistant**

Caroline O'Connor

### **Board of Directors**

Gertrud (Trudy) Joyce, Chair

Sarah Risher, Vice Chair

Nancy Gallo, Secretary

Emily Potts, Treasurer

Maura Costin Scalise

Sheila Hambleton

Linda Jenkins

Nancy Wilson

Gerri Wittrock-Walton

# **OFFICE OF THE ELECTRICAL INSPECTOR**

The Annual Report for the Electrical Inspector for calendar year 2012 is presented herewith:

Total number of permits issued:	99
Total of fees collected and turned over to the Treasurer:	\$6,817.00

Respectfully submitted,

Edward L Poulin  
Electrical Inspector

David Doyle  
Asst Inspector

# **OFFICE OF THE PLUMBING AND GAS INSPECTOR**

The Annual Report for the Plumbing & Gas Inspector for the calendar year 2012 is presented herewith:

Total number of plumbing permits issued:	99
Total number of gas fitting permits issued:	79
Total of fees collected and turned over to the Treasurer:	\$8,197.00

Respectfully submitted,

Michael F Cullinan  
Plumbing & Gas Inspector

Phillip Baldwin  
Asst Inspector

## GREENLAWN CEMETERY ADVISORY COMMITTEE

2012

Two necessary projects were accomplished during the year 2012.

The first was the refurbishment of the Johnson Gateway at the Cemetery's main entrance at Nahant Road. It was stripped and painted with a powder coat application and looks great.

The second was the waterproofing and painting of the interior of the Ellingwood Chapel. Once again the Chapel interior has a good appearance and is available for events.

Both projects were done at a modest cost to the Town. The Committee thanks Town Administrator Andy Bisignani for his support and DPW Head Tim Lowe for his research and coordination of both projects.

Committee members were saddened by the passing late in the year of Bob Cormier. He contributed to the Committee's work over many years with insight, cheerfulness, and humor. Bob will definitely be missed.

Respectfully submitted for the Committee,  
Christopher Meyer, Chair

## Harbormaster Report

Nahant Harbormasters performed the following duties throughout the summer of 2012:

Responded to 8 requests for assistance by other agencies

Conducted 22 routine patrols to help maintain safe waterways

Issued 126 mooring permits.

Fees collected for 2012 mooring permits: \$9,865.00

FY 2013 Harbormaster budget: \$9,325.00

My very sincere thanks to our Assistant Harbormasters for their continued dedication to the town; we would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

Respectfully submitted,

Robert W. Tibbo

Harbormaster.

## **Nahant Open Space Management and Land Acquisition Committee Annual Report for 2012**

**Invasive Plant Control.** As noted in our Report for 2011, there has been a dramatic increase in invasive plants in Nahant in recent years, notably at East Point, Bailey's Hill, and the beach at Lynn Harbor. Bittersweet has threatened many trees at the latter two sites. The hillside above Forty Steps Beach continues to be overrun with Bittersweet, Japanese Knotweed, Multiflora Rose, Phragmites, Black Swallow-wort, and Garlic Mustard. The reasons are not entirely clear, but could perhaps be related to (a) warmer winter temperatures more favorable to the development of root systems and to seed germination, and (b) the clearcutting of all existing vegetation, allowing invasives a competitive advantage in colonizing open ground.

In January 2012 the OSC, together with the Friends of Bailey's Hill, began a project to combat Bittersweet and Multiflora Rose by selectively removing them from trees along the path to the top of Bailey's Hill. And in September Diana Brandi organized volunteers from the Nahant Garden Club to do the same at the beach facing Lynn Harbor, with the DPW helping to haul away the cut vegetation. It has been suggested that herbicides be used to eliminate weeds in the Town's open spaces, a method that the Nature Conservancy and Mass Audubon have used elsewhere with success in specific circumstances, but this approach may not always be appropriate for large coastal sites. The OSC continues to research the problem and to sponsor education and community work projects. A long, continuing natural process seems to be at work in which new plants and animals move in, and existing ones either give way or adapt—and it is not always clear what is the best approach to dealing with, or understanding, the new situation.

**Short Beach Master Plan.** In June a Master Plan for Short Beach (SBMP), produced for the Town by the Stantec

company, was presented at a regular Selectmen's meeting; it is available on the Town Web site. It offers a well-balanced approach to the management of the beach and dune; however, the suggested traffic flow changes and drop-off location will require more scrutiny and input from Town boards and residents. Otherwise the Town must commit itself to this plan through the implementation of appropriate practices. To this end, effective communication must continue to develop among all concerned parties, including the OSC, Town Manager, and DPW. The Planning Board has suggested that the OSC should take on the management of the SBMP. Also, the OSC has heard complaints from residents about the SBMP, many of which indicate either a misunderstanding of the Plan or confusion between the SBMP and the separate plan for the Life Saving Station. To facilitate better understanding of the issues, the Northeastern University Marine Science Center, at the OSC's request, presented a lecture in October on the structure and significance of barrier beaches. It is hoped that a second lecture, addressing Nahant barrier beaches more specifically, can be organized before the Town votes on the SBMP at the 2013 annual Town Meeting. The OSC also applied to the Nahant Cultural Council for a grant to present Shawn Carey's film, *Epic Migrations*, because of its relevance to Nahant as an important stopover site for migratory shorebirds. (Note: the application was approved, and the film will be shown on April 10, 2013, at the Nahant Life Saving Station.)

**Lowlands Management.** In 2011 the Town hired Coughlin Environmental Services to dredge the drainage system running through the Lowlands (this is mandated every ten years). The project resulted in severe disruption of the newly established Heritage Trail and the dumping of spoils elsewhere in the town (e.g., behind a gun emplacement at Fort Ruckman and in the Lowlands parking lot). On May 15 the OSC chair attended a meeting on the status and future of the Town's composting area, which abuts the Heritage Trail. Because the Town's management of the facility did not comply with State

permitting requirements, including that a buffer zone be maintained between the piles of spoils and the wetland, the Mass Department of Environmental Protection (DEP) declared it must be shut down as of August 1. The Town's proposals to remediate by the deadline were accepted, and removal began of both the existing piles and of lead-contaminated soil from the compost area.

Stantec's Management Plan for Short Beach recommends an evaluation of the Lowlands wetland areas as well, especially land adjacent to the Town composting site. This would help the Town comply with cleanup and reorganization of the composting area as mandated by the DEP. Such a management plan would require technical expertise beyond the scope of the OSC, so it must be paid for and done professionally. Massachusetts Coastal Zone Management grants not requiring matching funds may be available for this, and the OSC may apply for such a grant.

These observations point to the urgent need for a viable management plan for the entire Lowlands area, with the Town government, the DPW, and the DEP all in agreement and on board.

**Heritage Trail Map.** Linda Pivacek and Robert Wilson, in consultation with Gerald Butler and with Calantha Sears of the Nahant Historical Society, completed a downloadable/printable map and guide to the Heritage Trail, which is now available from the Town Web site. The map is easy to follow, and its digital format can be altered and expanded as circumstances change.

**Interpretive Signs.** The Northeastern University Marine Science Center is planning to put up interpretive signs at East Point and offered to help the OSC do the same for Lodge Park. Input from the Nahant Historical Society will be included. At Short Beach, Linda Pivacek proposed that new, larger shorebird

signs be installed to replace the existing signs, which are too small and poorly sited. The cost, under \$300, is covered by existing OSC funds.

**New Open Space and Recreation Survey.** The next revision of the Nahant Open Space and Recreation Plan is due in 2015, requiring an update of our open space and recreation survey of Nahant residents. Sherry Smith oversaw the development of a new survey, which will be distributed to the Townspeople in the coming year.

**Field Trips.** The 2012 Spring Birding Field Trip, co-sponsored by the OSC and the Brookline Bird Club, was held on April 14.

**Participation in Other Town Committees.** The OSC is once again officially represented on the Town Owned Land Study Committee (Sherry Smith) and the Community Preservation Committee (John Benson).

For their valuable assistance to the OSC this past year, our thanks go to Town Manager Andy Bisignani, Gerald Butler, Karen Falat and the Friends of Bailey's Hill, the Nahant Garden Club, Vi Patek, Calantha Sears, and Robert Wilson. Thanks go as well to the DPW staff for their help in hauling away brush during our invasive plant removal campaign.

Respectfully submitted,  
Linda Pivacek, *Chair and Acting Treasurer*  
John I. Benson  
Diana Brandi  
Priscilla P. Fitch, *Recording Secretary*  
Sherry V. Smith  
Julie Stoller



## Nahant Public Schools Annual Report 2012

The Johnson School (Nahant Public Schools) was rated by the Massachusetts Department of Elementary and Secondary Education (DESE) as a Level One school/district for 2012-2013. This new rating system, based upon the spring 2012 MCAS pupil achievement results, is evidence of the dramatic improvement in both English Language Arts and Math over the previous few years. The new rating system, a part of the Race To The Top federal mandate, classifies schools and districts from Level One (highest) to Level Five (lowest) and the Nahant Public Schools is the only Level One district in our immediate geographic area. This recognition is a direct credit to the faculty and staff who continue to consistently improve curriculum and instruction in the core academic programs.

The dramatic impact of the defeated funding override in the spring of 2011 continued during the 2011-2012 school year and into the 2012-2013 school year. In sum, staff continues to be substantially reduced and programs such as music, art, library and technology continue to be eliminated except for some specialty programs sponsored by the Parent Teacher Organization (PTO) and Nahant Educational Foundation (NEF). Purchasing and services overall continue to be reduced or eliminated. The Johnson School does receive significant and timely support from the Nahant Education Foundation, Parent Teacher Organization and individual citizens.

During the summer months the administration reviewed and updated the Five Year Strategic Plan (2010-2015) for the Johnson School. Substantial completion of strategic actions in three of the four goal areas (core curriculum, collaboration, and technology) were noted. The fourth goal area, financial planning, continues to have the most serious shortcomings and requires revised timelines for

completion. In each of the four goal areas there remains a focus on actions to be completed during the final three years of the plan. And in each area there are revisions which delete some actions and add new actions as changing priorities plus state and federal initiatives continue to impact planning.

The district also implemented an I-Alert program of telephone notifications to parents in case of emergencies such as Hurricane Sandy to announce school closings related to weather or other emergencies. For the third consecutive year the DESE also informed and congratulated the school district for maintaining a 100% rate of Highly Qualified Teachers in accordance with their standards.

Unfortunately, the last month of 2012 saw an elementary school in Newtown, Connecticut, experience a tremendous loss of student life at the hands of a lone gunman who subsequently committed suicide at the scene. To all of us it required a renewed emphasis on safety measures in the schools. The Johnson School has had a Crisis Intervention Team in place for many years. They meet regularly and include representatives from the school, DPW, police and fire departments. The students regularly practice security drills and emergency drills in the event of weather events, fires, explosions and other crisis situations.

Respectfully submitted,

Dr. Philip F. Devaux  
Superintendent of Schools

Diane to add information as in 2011.

## **Nahant Sailing Program Summer 2013**

Budget Request: **\$3,605.** (level funding))

### **Operations Budget**

Sailing Instructor Salaries	\$30,000
Powerboat Maintenance	\$2,605
Sailboat Maintenance	\$3,500
Other equip (radio, moorings)	\$2,000
Supplies (general)	\$500
Racing Clinic and Regattas	\$500
Other: tel, gas, fees	\$1,000
<b>TOTAL</b>	<b>\$40,105</b>

### **Sources of Income**

Fees	\$34,000
Town Budget	\$3,605
Parking sticker income	\$2,500
<b>TOTAL</b>	<b>\$40,105</b>

The Town provides the sailing program with 25% of parking sticker income; general recreation program receives 75% of parking sticker income.

Funds must be carried over from the prior year to pay for equipment repair/replacement and payroll expenses which begin in April-June.

# NAHANT PLANNING BOARD REPORT

2012

The Planning Board is pleased to submit the following report highlighting our activities of the past year, 2012.

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: continue to assess the need to update various portions of the Town's Master Plan in response to current issues, work closely with other town boards associated with the planning process and, as always, protect the integrity of the Zoning By-Laws. Members serve on various Town Committees on which their presence is mandatory by law or requested. They include Community Preservation, Coast Guard Housing, and Town Owned Land. We have been asked by Selectmen to assume responsibility for aspects of the Short Beach Planning process. Work is continuing on the previously reported project that will result in the surveying and signage needed to identify those rights of way owned by the Town of Nahant that provide Nahanters with legal and convenient access to the shore and the marking of such Town-owned rights of way with appropriate boundary markers.

The first Surveys (on Little Nahant) have been completed and abutters are being advised of the survey results (including any shown encroachments). Their comments are being solicited. During 2013, we intend to continue the surveys and to explore what positions might be taken by the Town including (1) leaving matters as found; (2) removing encroachments; (3) sale or transfer of unusable or unused rights of way to abutters; or (4) construction of landscaping installations, walkways lighting or the like in ways that would balance enhanced, safe, access with respect for neighboring properties.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances as required by our By-Laws.

The Board continues to evaluate Special Permits for the installations of antennas on the pole behind the police station and may have to seek enforcement of conditions relating to that pole that may constitute violations. We have consulted with those who seek our views on various projects.

In closing, the Chair would once again like to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise and dedication to maintaining the character of Nahant. We particularly acknowledge the hard work put in by retiring Members, Daniel Perepelitza and Gerry Raffaele each of whose presence will be very much missed. We also thank the Selectmen, Town Administrators, Building Inspector, William Crawford and the Zoning Board of Appeals and members of other boards with whom we have worked for the benefit of our Town. Our consultations with them have continued to be increasingly productive as we seek to find common solutions, and we are grateful for their assistance and cooperation.

Respectfully submitted,

Richard J. Snyder, Esq., Chair  
Cal Hastings, Vice Chair  
Sheila Hambleton, Treasurer  
Anthony Roossien, Secretary  
Carl Easton, Member  
Thomas Donahue, Member  
Edward C. Tarlov, M.D., Member

## Nahant Cultural Council Annual Report

2013

The Nahant Cultural Council supports a number of local organizations in Nahant that present programs oriented toward the arts. The council does not present its own programs. Grants are usually “partial funding” instead of fully funding a particular activity. In the past year we have provided modest funding to the Nahant Library, the Nahant Council on Aging, the Nahant Open Space Committee, The Johnson School, the 40 Steps Dance Company and the Nahant Historical Society. The Massachusetts Cultural Council provides funding to our local council.

## Input for 2013 Nahant Annual Report

### OFFICE OF VETERANS SERVICES

I was hired as Nahant's VSO (Veterans Services Officer) in October 2011. My background is having served for 40 years as an Army Chief Warrant Officer (10 years on active duty and 30 years as a Reservist). I flew more than 2,000 combat missions in Vietnam as a Huey helicopter assault pilot, flew Medevac helicopters for five years near Washington, D.C., and then flew for three years in the Panama Canal Zone and throughout Central America.

All 351 cities and towns in Massachusetts are required to have a VSO. Large towns like Lynn may have three full time people in their VSO office. Nahant is small with a small population so we have only a very part-time VSO position.

I have helped several veterans in obtaining what is called "Chapter 115" benefits. These are monthly payments to qualified low income veterans or widows of veterans. The town pays out the money but the State DVS (Dept. of Veterans Services) reimburses the town 75% of what we pay the veterans. I have helped many other veterans with VA issues, obtaining discharge documents, and other concerns.

Many people get confused with the VA (Veterans Administration), which is a federal government agency. VSO's can help veterans with applying for VA disability compensation, obtaining medical help, and with other issues regarding the VA.

I was told at my initial training in Boston that Massachusetts is the leading state of all 50 with regards to financially helping veterans and even widows of veterans on a state level. With what I have seen and learned, I believe this is true. Massachusetts has been helping our own vets since the Revolutionary War, and especially since the Civil War.

I can be reached by calling my cell phone (508-527-3758), or by my e-mail at [veteransservicesofficer@nahant.org](mailto:veteransservicesofficer@nahant.org).

God bless all our Nahant veterans and their families – past, present, and future!

Respectfully,

Tom O'Brien  
Veterans Services Officer for Nahant

# Board of Appeals

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Date	Address	Petitioner(s)	Decision
February 15, 2012	93 Willow Road	John Condon	Special Permit Granted
			Kathleen Burns
February 15, 2012	16 Bay View Ave.	Michael Conley	Special Permit Denied
April 9, 2012	17 Pearl Ave.	Paul Gaudet	Special Permit Granted
May 9, 2012	33 Emerald Road	Michael Cullinan	Withdrawn Without Prejudice
		Dale Cullinan	
July 9, 2012	126 Castle Road	Mark Fournier	Special Permit Granted
		Christa Matheson	
July 9, 2012	96 Nahant Road	Anastasios Kalogianis	Zoning Enforcement Denied
August 14, 2012	8 Hillcrest Ave.	Claudia Orleans	Special Permit Granted
August 14, 2012	30 Spring Road	William Sherlock	Special Permit Granted
August 14, 2012	33 Emerald Road	Michael Cullinan	Variances Granted
		Dale Cullinan	
December 8, 2012	63 Castle Road	Daniel Dill	Withdrawn Without Prejudice

The Board notes with sadness the passing of Eli G. Mavros, a member of the Board for many years, on February 27, 2012.

Respectfully submitted,

William Crawford, Chairman, Peter Barba, Greg Keane, Christine Johnson-Liscio, Paul Morse

Associate Members – Mark O’Malley, David Walsh

**STATE PRIMARY  
SEPTEMBER 6, 2012**

The polls were opened at 7:00 a.m. The ballot counter was zeroed out and the keys turned over to the police officer on duty. The following election workers war sworn to the faithful performance of their duties:

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties:

The polls were closed at 8:00 p.m. The total vote count was 352 votes cast, 226 for the Democratic Party and 125 for the Republican Party. The Green-Rainbow 0

The results of the election were as follows:

**Democratic**

Senator in Congress

Elizabeth A. Warren	187
Write-ins	5
Blanks	34

Representative in Congress (Sixth District

John F. Tierney	185
Write-ins	3
Blanks	38

Councillor (Sixth District)

Terrence W. Kennedy	158
Francis Xavier Flaherty, Jr.	45
Write-ins	1
Blanks	22

Senator in General Court (3<sup>rd</sup> Essex)

Thomas M. McGee	203
Write-ins	1
Blanks	22

Representative in General Court (11<sup>th</sup> Essex District)

Steven M. Walsh	199
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Write-ins	1
Blanks	26

Clerk of Courts (Essex County)

Thomas H. Driscoll, Jr.	182
Write-ins	1
Blanks	43

Register of Deeds( Essex Southern District)

John L. O'Brien Jr.	186
Write-ins	2
Blanks	38

**Republican**

Senator in Congress

Scott P. Brown	123
Write-ins	0
Blanks	2

Representative in Congress (Sixth District)

Richard R. Tisei	120
Write-ins	1
Blanks	4

Councillor (Sixth District)

No candidate	
Write-ins	13
Blanks	112

Senator in General Court (3<sup>rd</sup> Essex District)

No candidate	
Write-ins	13
Blanks	112

Representative in General Court (11<sup>th</sup> District)

No candidate	
Write-ins	8
Blanks	117

Clerk of Courts

No candidate

Write-ins	9
Blanks	116

Register of Deeds (Essex Southern District)

No candidate	
Write-ins	9
Blanks	116

**Green-Rainbow Party**

Senator in Congress	
Write-ins	0
Blank	0

Representative in Congress 6 <sup>th</sup> district	
Write-ins	0
Blanks	0

Councillor 6 <sup>th</sup> district	
Write-ins	0
Blanks	0

Senator in general court 6 <sup>th</sup> district	
Write-ins	0
Blanks	0

Representative in General Court 11 <sup>th</sup> district	
Write-ins	0
Blanks	0

Clerk of Courts Essex County	
Write-ins	0
Blanks	0

Register of Deeds Essex District	
Write-ins	0
Blanks	0

Margaret R. Barile  
Town Clerk

**STATE ELECTION  
NOVEMBER 6, 2012**

The polls were opened at 7:00 a.m. The Accuvote was zeroed out and the keys turned over to the police officer on duty. The election workers were sworn to the faithful performance of their duties:  
The polls were closed at 8:00 p.m. The ballot counter showed a total of 2,316, with write-ins the total count was 2,320 votes cast. Results of the election were as follows:

**ELECTORS OF PRESIDENT AND VICE –PRESIDENT**

Johnson and Gray	13
Obama and Biden	1374
Romney and Ryan	898
Stein and Honkala	14
Write –ins	5
Blanks	16

**Senator in Congress**

Scott P. Brown	1104
Elizabeth A. Warren	1202
Write-ins	0
Blanks	14

**Representative in Congress 6<sup>th</sup> District**

John F. Tierney	1215
Richard R. Tisei	939
Daniel Fishman	88
Write-ins	3
Blanks	75

**Councillor, 6<sup>th</sup> District**

Terrence W. Kennedy	1643
Write-ins	14
Blanks	663

**Clerk of Courts Essex County**

Thomas H. Driscoll, Jr.	1612
Write-ins	13
Blanks	695

**Register of Deeds Essex Southern District**

John L. O'Brien	1614
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Write-ins	13
Blanks	695
Senator in General Court 3 <sup>rd</sup> Essex District	
Thomas M. McGee	1820
Write-ins	16
Blanks	484
Representative in General Court 11 <sup>th</sup> Essex District	
Steven M. Walsh	1781
Write-ins	15
Blanks	524

### **Question 1**

(Small businesses in repairing motor vehicles)

YES	1829
NO	234
BLANKS	257

### **Question 2**

(Death with Dignity)

YES	1190
NO	1042
BLANKS	88

### **Question 3**

(Medical use of Marijuana)

YES	14
NO	767
Blanks	95

### **Question 4**

#### **This Question is not binding**

Shall the state representative from this district be instructed to vote in favor of a resolution calling upon Congress to propose an amendment to the U.S. Constitution affirming that (1) corporations are not entitled to the constitutional rights of human beings, and (2) both Congress and the states may place limits on political contributions and political spending?

YES	1613
NO	369
BLANKS	334

# VETERANS MEMORIAL

## **WWII**

George T. Delaney

Dante Cenci

Michael Caprio

## **KOREAN**

Eli Mavros

## **VIETNAM**

Theodore Cronis

Norman Soucy

Steven P. Hyde

## **PEACETIME**

Robert F. Cormier

**Warrant  
For the Annual Town Meeting  
April 27, 2013**

**TO THE CONSTABLE OF THE TOWN OF NAHANT:**

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 27th day of April 2013 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

**ARTICLE 1. (Elections)** To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, two members of the Board of Assessors one for a term of three years, one for an unexpired term of two years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, one member of the School Committee for a term of three years, and one member of the Housing Authority for a term of five years.

**ARTICLE 2. (Borrowing & Compensating Balance)** To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2013, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2014, pursuant to Chapter 44, Section 53F.

**ARTICLE 3. (FY13 Transfers)** To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums or to take other action relative thereto.

**ARTICLE 4. (Snow and Ice)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2013 snow and ice account or take any other action relative thereto.

**ARTICLE 5. (Salary & Classification Plan)** To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled "Chart of Classification and Salaries" for the fiscal year beginning July 1, 2013, or take any other action relative thereto.

**ARTICLE 6. (Compensation for Elected Positions)** To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

**ARTICLE 7. (Omnibus)** To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2014, or take any other action relative thereto.

**ARTICLE 8. (Water & Sewer Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise for the fiscal year ending June 30, 2014, or take any other action relative thereto.

**ARTICLE 9. (Water/Sewer)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and/or transfer from available funds from the water and sewer enterprise fund \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment.

**ARTICLE 10. (Rubbish Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Rubbish Enterprise for the fiscal year ending June 30, 2014, or take any other action relative thereto.

**ARTICLE 11. (Rubbish Lien)** To see if the Town will vote to accept Chapter 40, Section 58 of the General Laws of Massachusetts, permitting the Town to impose a lien on real property situated within that municipality for any unpaid rubbish fees.

**ARTICLE 12. (Water Mains & Fire Hydrants)** To see if the Town will vote to appropriate a sum not to exceed \$175,000, or any other sum of money, to fund the replacement of 1,500 feet of water mains and fire hydrants on Swallow Cave Road and Furbush Road, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Resource Authority under its Local Water System Assistance Program or otherwise: or take any other action relative thereto.

**ARTICLE 13. (Cemetery Revolving)** To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2014 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

**ARTICLE 14. (Recreation Revolving)** To see if the Town will vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and Youth Commission or take any other action relative thereto.

**ARTICLE 15. (Chapter 90 Highway)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

**ARTICLE 16. (Paving)** To see if the Town will vote to appropriate \$100,000, or any other sum of money, to pave roads and sidewalks throughout town, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**ARTICLE 17. (Beaches and Park Equipment)** To see if the Town will vote to appropriate \$45,000 for the purchase of a utility tractor to be used for beach cleaning throughout town, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**ARTICLE 18. (Schools)** To see if the Town will vote to appropriate \$58,500 for the purchase and installation of classroom computers, a new server, and related software at the Johnson School, including the payment of all costs incidental or related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto as requested by the School Committee.

**ARTICLE 19. (Special Legislation)** To see if the Town will vote to authorize the Treasurer, with the approval of the Board of Selectmen, to petition the General Court of the Commonwealth of Massachusetts to enact a special law to allow the Town to issue bond anticipation notes to renew the financing of the so-called Coast Guard housing property as authorized by the vote to the Town passed August 9, 2004. (Article 1) for a term of not in excess of ten years to allow such notes to be used for such

term without any required payment of principal during such period; or to take any other action relative thereto.

**ARTICLE 20. (Stabilization Fund)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

**ARTICLE 21. (Community Preservation)** To see whether the Town shall vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

### **RECOMMENDATIONS - 2014**

The Community Preservation Committee has approved the following recommendations:

- A. To recommend the Town appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$76,250.01 from Fiscal Year 2014 Community Preservation Fund revenues;
- B. To recommend \$30,000.00 be appropriated from Fiscal Year 2014 Community Preservation Fund revenues for the purpose of preserving the historic Nahant Public Library building by replacing two skylights with related roof and flashing work, preserve approximately 50 window frames and the tile floor of the loggia; and to study the rehabilitation of the distribution portion of the heating system; as applied for by the Library Director of the Town of Nahant, subject to the following conditions: acceptance of the Community Preservation Fund grant by the library trustees (or its successor).
- C. To recommend \$25,000.00 be appropriated from the Fiscal Year 2014 Community Preservation Fund revenues for the purpose of studying the feasibility of rehabilitating the Flash Road recreational areas as applied for by the Town.
- D. To recommend the Town vote to appropriate \$100,000 to serve as required 20% local share for possible Seaport Advisory Council funding award for the rehabilitation and making of extraordinary repairs to that section of the historic Town Wharf's seawall from Marjoram Hill Park continuing to and including the boat ramp in order to preserve a critical historic and recreation resource of the Town; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$100,000 under G.L.c.44, G.L. c.44B or any other enabling authority; that any borrowing issued pursuant to the vote shall be issued for a term of not greater than five years payable in either approximately equal principal amounts or approximately equal principal and interest amounts per annum; that while any borrowing issued pursuant to the vote shall constitute a general obligation of the Town, it be the intent of the Town that the principal of and interest on any such borrowing shall be paid with Community Preservation Funds; this Community Preservation Fund grant is subject to a obtaining 80% matching funds from the Seaport Advisory Council; and in connection therewith, that the town appropriate \$25,400 from the Fiscal Year 2014 Community Preservation Fund revenues for the payment of any debt service of principal and interest on any borrowing authorized by this vote, which will be due and owing in Fiscal Year 2014.
- E. To recommend \$65,000 be appropriated from the Community Preservation Fund's General Reserves for the reconstructing and making of extraordinary repairs to the historic Town Wharf along three sides of the Wharf including the southerly face beginning from the Dory Club corner to the westerly face, including the westerly face and also the northerly face bordering on the boat ramp in order to preserve a critical recreational area as applied for by the Town.



- F. To recommend \$10,000.00 be appropriated from the Fiscal Year 2014 Community Preservation Fund revenues for the purpose of installing weather stripping in order to preserve the auditorium windows of the historic Town Hall Building and to rehabilitate the men's washroom as applied for by the Town.
- G. To recommend the Town appropriate \$10,000 from the Community Preservation Reserves Fund to make capital improvements to the historic Ellingwood Chapel with regards to electrical upgrades as requested by the Town.
- H. To recommend the Town (i) transfer \$2,454.20 from the unexpended funds appropriated to the Housing Authority by the 2009 Annual Town Meeting (Article 10G), and (ii) to transfer \$19,661.60 appropriated to the Housing Authority by the 2010 Annual Town Meeting (Article 15G), and (iii) that the Town appropriate 27,884.20 from the Community Preservation Funds' housing reserve for the purpose of preserving the southerly entrance (Girl's) staircase, the driveways and parking areas at the Spindrift housing property at 194 Nahant Road in order to further community housing needs of the Town of Nahant; as applied for by the Nahant Housing Authority, subject to the following conditions: acceptance by the Nahant Housing Authority (or its successor) of the Community Preservation Fund Grant.
- I. To recommend \$5,000 be appropriated from Fiscal Year 2014 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.
- J. To recommend the Town set aside \$26,254 from Fiscal Year 2014 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Open Spaces Account for later appropriation.
- K. To recommend the Town set aside from Fiscal Year 2014 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

**ARTICLE 22. (Continue Committees)** To see if the Town will vote to continue the standing committees to June 30, 2014: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, or take any other action relative thereto.

**ARTICLE 23. (Gifts)** To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden, Youth Commission, Nahant Public Safety Departments, Department of Public Works, or take any other action relative thereto.

**ARTICLE 24. (OPEB Stabilization Fund)** To see if the Town will vote to establish under M.G.L. Chapter 40, Section 5B, a new Stabilization Fund, the OPEB Stabilization Fund, for the purpose of setting aside funds towards future obligations for Other Post-Employment Benefits including health insurance, until such time as a Trust for that purpose is established. Further, to see if the Town will vote to transfer One Dollar (\$1.00) from available funds to the OPEB Stabilization Fund. (2/3 vote required)

**ARTICLE 25. (Short Beach)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury or raise and appropriate by borrowing the sum of \$4,000 to place a post and rope fence along short beach separating the mowed and un-mowed areas, including the payment of all costs incidental or related thereto as requested by the Board of Selectmen; or take any other action relative thereto.

**ARTICLE 26. (Short Beach)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury or raise by borrowing the sum of \$55,000 to accomplish dune grass

restoration and planting in the area known as Short Beach, outside of the confines of the parcel of land on which the lifesaving station is located, using American Beach Grass all substantially in accordance with recommendation made in the so called Short Beach Master Plan prepared by Stantec Consulting Services Inc. and dated 24 April, 2012 with such sequence of planting as the Town Administrator shall determine appropriate after consultation with such municipal boards and agencies as he shall determine appropriate as requested by Planning Board, including the payment of all costs incidental or related thereto; or take any other action relative thereto.

**ARTICLE 27. (Short Beach)** To see if the Town will vote to request the Town Administrator, after consultations with the Conservation Commission and Planning Board, to administratively effectuate the recommendations as to mowing and maintaining the beaches and dune areas of Short Beach substantially as recommended in the Short Beach Master Plan prepared by Stantec Consulting Services Inc. and dated 24 April, 2012, and further to see if the Town will Vote to raise and appropriate and/or appropriate from available funds in the treasury or raise by borrowing the sum of \$3,500, for the purpose of removing the basketball court located at the Short Beach playground and to replant the land underneath with beach grass, including the payment of all costs incidental or related thereto; or to cause the same to be accomplished by Town employees or any combination of the foregoing as requested by Planning Board; or take any other action relative thereto.

**ARTICLE 28. (Prior Year's School Transportation)** To see if the Town will vote to raise and appropriate or appropriate from available funds the sum of \$1,186.16 for a prior fiscal year (FY11) school transportation invoice as requested by the School Committee.

**ARTICLE 29. (Military Housing – Coast Guard Principal Payment)** To see if the Town will vote to appropriate or to transfer from available funds the sum of \$100,000 for a principal payment to reduce the amount borrowed short term for the former Coast Guard Housing property on Castle Road, Gardner Road, and Goddard Drive.

**ARTICLE 30. (Police By-Laws Amendment)** To see if the Town will vote to amend the existing Nahant Police By-Laws.

**ARTICLE 31. (Compost Area)** To see if the Town will vote to raise and appropriate the sum of \$80,000 to pay for the expenses related to the compost area including both costs of material removal and also cost of the purchase of auxiliary equipment to minimally process raw compost for sale, including the payment of all costs incidental or related there, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**ARTICLE 32. (Solid Waste Committee)** To see if the Town will vote to establish a temporary committee appointed by the Town Administrator to develop advisable or recommended plans on improving the Town's management of solid waste in accordance with the Commonwealth's 10 Year Plan.

**ARTICLE 33. (Resolution)** To request the Town of Nahant to vote a resolution requesting of our Representatives in the Massachusetts Legislature and our Representatives in the U.S. Congress to support any constitutional amendment based on:

1. Corporations are not people and can be regulated
  2. Money is not speech and can be regulated
  3. Nothing contained in the Amendment shall be construed to abridge the freedom of the press.
- as petitioned by Nicolas Bokron of 132 Wilson Road, Nahant, and 24 other registered voters.

## **ARTICLE 30**

I move that the Town vote to amend the existing Nahant Police By-Laws by adding to the Police By-Laws the following:

"Article XIII entitled Non-Criminal Disposition of Violations"; and to delete the following sections of the Police By-Laws:

### **Article I. General Provisions**

#### **1 Definitions.**

For the purpose of this chapter, the following words shall have the following meanings:

- A. "Board" means a governmental body of the Town government.
- B. "Commission" means a governmental body of the Town government.
- C. "Department head" means the person in charge of the operation of a department of the Town government of Nahant.
- D. "Enforcing officer" means any municipal officer of the Town government who takes cognizance of a violation of a specific rule or regulation of the Town who is empowered to enforce the provisions of this chapter in accordance with the provisions of G.L Chapter 40, Section 21D.
- E. "Municipal officer" means any official of the Town government with the responsibility for taking cognizance of a violation of specific rules or regulations of the Town in accordance with the provisions of this chapter and G.L Chapter 40, Section 21 D.
- F. "Offender" means any person alleged to be in violation of the rules and regulations of any municipal officer, board, commission or department of the Town.
- G. "Rules and regulations" means the duly promulgated standards, regulations or requirements, adopted in accordance with this chapter, of any municipal officer, board, commission or department of the Town of Nahant.

#### **2. Applicable penalties.**

Any person, firm or corporation violating any of the provisions of this chapter or the duly promulgated rules and regulations of any municipal officer, board, commission or department shall be subject to the general penalty provided for by the provisions of Article II, section 6 of this revision or by the specific penalties provided for by the rules and regulations of any municipal officer, board, commission or department.

#### **3. Promulgation.**

For the purpose of the promulgation of rules and regulations by any municipal officer, board, commission or department, the procedures used pursuant to the state administrative procedure law, Chapter 30A, General Laws, where in the opinion of the Nahant Chief of Police and/or the Town Counsel, they are applicable, are adopted and incorporated by reference.

### **Article II. - Noncriminal Disposition of Violations**

### **1. Issuance of notice to appear.**

Any municipal officer of the Town taking cognizance of a violation of a specific rule or regulation of the Town which he or she is empowered to enforce, hereinafter referred to as the enforcing person, as an alternative to initiating criminal proceedings, after giving said alleged offender a notice to cease and desist said violations, may give to the offender a written notice to appear before the Clerk of the Lynn Division District Court Department at any time during the court's office hours, but not later than twenty-one days after the date of such notice. Such notice shall be in triplicate and shall contain the name and address, if known, of the offender, the specific offense charged, and the time and place for his or her required appearance. Such notice shall be signed by the enforcing person, and shall be signed by the offender, whenever practicable, in acknowledgement that such notice has been received.

### **2. Delivery or mailing of notice.**

A. The enforcing person shall, if possible, deliver to the offender a copy of the notice, as described in Article II, section 1, at the time and place of the violation. If it is not possible to deliver a copy of the notice to the offender at the time and place of the violation, the copy shall be mailed or delivered by the enforcing person, or by the head of his or her department or by any person authorized by such department head to the offender's last known address, within fifteen days after the violation. Such notice as so mailed shall be deemed a sufficient notice, and a certificate of the person so mailing such notice that it has been mailed in accordance with this section shall be prima facie evidence thereof.

B. At or before the completion of each workday, or at the beginning of the first subsequent workday, the enforcing person shall give to his or her department head those copies of each notice of such violation he or she has taken cognizance of during the workday which have not already been delivered or mailed by him or her as aforesaid. The department head shall retain and safely preserve one copy and shall, at a time not later than the next court day after such delivery or mailing, deliver the other copy to the Clerk of the Lynn Division District Court Department, before which the offender has been notified to appear.

### **3. Payment of fine.**

Any person notified to appear before the Clerk of the Lynn Division District Court Department as provided in this article, may so appear and confess the offense charged, either personally or through a duly authorized agent or by mailing to the Town clerk with the notice described in this article, with the specific sum of money not exceeding the penalty set forth in Article II, section 6 of this revision, for each offense or as the Town, any municipal officer, board, commission or department shall fix as penalty for violation of the ordinance or rule or regulation. Such payment shall, if mailed, be made only by postal note, money order or check. The payment to the Town clerk of such sum shall operate as a final disposition of the case. (As provided for by Section 21 D of Chapter 40, General Laws, an appearance under this article shall not be deemed to be a criminal proceeding. No person so notified to appear before the Clerk of the Lynn Division District Court Department shall be required to report to any probation officer and no record of the case shall be entered in any probation records.)

### **4. Hearing-Failure to appear or pay fine.**

If any person so notified to appear desires to contest the violation alleged in the notice to appear and also to avail himself or herself of the procedures established pursuant to this article, he or she may, within twenty-one days after the date of the notice, request a hearing in writing. Such hearing shall be held before a judge, clerk or assistant clerk of the Lynn Division District

Court Department, as the court directs, and if the judge, clerk or assistant clerk, after hearing, find that the violation occurred and that it was committed by the person so notified to appear, the person so notified shall be permitted to dispose of the as aforesaid, or such lesser amount as the judge, clerk or assistant clerk orders, which payment shall operate as a final disposition of the case. If the judge, clerk or assistant clerk, after hearing, finds that the violation alleged did not occur or was not committed by the person notified to appear, that finding shall be entered in the docket, which shall operate as a final disposition of the case. Proceedings held pursuant to this article shall not be deemed to be criminal proceedings. No person disposing of a case by payment of such a penalty shall be required to report to any probation office as a result of such violation, nor shall any record of the case be entered in the probation records.

If any person so notified to appear before the clerk of the Lynn Division District Court Department fails to pay the fine provided under this article within the time specified or, having appeared, does not confess the offense before the clerk or pay the sum of money fixed as a penalty after a hearing and finding as provided in section 3 of this section, the clerk shall notify the enforcing person who issued the original notice, who shall determine whether to apply for the issuance of a complaint for the violation of the appropriate ordinance, rule or regulation.

## **5. Enforcing officers.**

Without intending to limit the generality of the foregoing, it is the intention of this provision that the following titles and sections of these Ordinances are to be included within the scope of this chapter on noncriminal disposition, and that in addition to police officers who shall in all cases be considered enforcing persons for the purposes of this chapter, the municipal personnel listed below for each title shall also be enforcing persons:

**(a) Animals.**

Enforcing officers: Animal control officers or other duly authorized officer and the Nahant DPW Superintendent supervisor;

**(b) Health and Safety Code.**

Enforcing officers: Health agent and code enforcement officers or other duly authorized officer and the superintendent of public works and the assistant superintendent of public works and Town of Nahant firefighters and building inspectors and local inspectors;

**(c) Public Peace, Safety and Welfare.**

Enforcing officers: Health agent and code enforcement officers or other duly authorized officer;

**(d) Streets and Sidewalks.**

Enforcing officers: Superintendent of public works or other duly authorized officer;

**(e) Public Services.**

Enforcing officers: Superintendent of public works or Building Inspectors or other duly authorized officer;

**(f) Buildings and Construction.**

Enforcing officers: Building inspector and local inspectors or other duly authorized officer of the Town of Nahant;

**(g) Environment.**

Enforcing officers: Building inspector, local inspectors and chairperson of conservation commission or other duly authorized officer;

(h) Zoning.

Enforcing officers: Building inspector and local inspectors or other duly authorized officer.

## **6. Penalties.**

A. Unless otherwise provided by specific law or ordinance, the penalty to apply in the event of a violation of any ordinance enforced by the noncriminal disposition procedure in this chapter shall be as follows; not less than twenty-five dollars and not more than three hundred dollars per offense, in accordance with the fine structure hereinafter set forth:

1 <sup>st</sup> offense:	Warning
2 <sup>nd</sup> offense:	\$ 25.00
3 <sup>rd</sup> offense:	\$ 50.00
4 <sup>th</sup> offense:	\$100.00
5 <sup>th</sup> and subsequent offenses, absent any mitigating circumstances:	\$300.00

Each day on which a violation exists shall be deemed to be a separate offense.

B. Any person or entity who both fails to provide payment to the Town clerk as provided by Section 4 and fails to make written request for a hearing within twenty-one days to the Town clerk and the clerk magistrate of the Lynn District Court shall be assessed a late fee of fifty dollars. Written notice of this late fee shall be forwarded to such person or entity by regular mail by either the Town clerk or the enforcing officer.

The original penalty plus the late fee shall be due and payable to the Town clerk within thirty days of the date of the written notice.

C. If the original penalty and the late fee are not paid in full within thirty days from the written notice described in subsection B above, then the amount due to the city shall be three hundred dollars.

D. In the event that the initial violation resulting in a penalty under this Section is a violation of the State Sanitary Code or the Health Code set forth in the ordinances of the Town of Nahant, then the balance due to the Town from any penalties, fines or late fees imposed under this Section shall constitute a lien on the property of the person or entity owing such charges in accordance with Chapter 497 of the Acts of 1991.

## **ARTICLE III - OFFENSES GENERALLY**

### **1. Junk heaps, dumps and automobile graveyards.**

All junk heaps, dumps or automobile graveyards, so-called, where old, discarded, worn-out or junked automobiles, or parts thereof, or appliances, used lumber, scrap metal or similar debris are gathered together, kept, deposited or allowed to accumulate, in such location or situation, either within or without the limits of any highway, so as to be unsightly, detracting from the natural scenery and injurious to the comfort and happiness of individuals and the public, and injurious to property rights, are declared to be public nuisances. Any person in violation of the provisions of this section shall be subject to the penalties set forth in ARTICLE II, section 6.

### **2. Dumpsters-Compactors.**

No person, corporation, business, commercial establishment, public or private entity or residence shall within the Town of Nahant place or maintain on any real property exposed to

public access or view a receptacle container or compactor, commonly referred to as a dumpster or compactor, for the storage, collection and disposal of refuse, rubbish, litter, trash or solid waste, which is not enclosed on four vertical sides by a perimeter enclosure, fence, facade or screen which restricts physical and visual access to the dumpster or compactor. Dumpsters and compactors located within the confines of buildings which restrict physical and visual access shall be exempt from the enclosure provisions of this section.

A. Containers, compactors, or dumpsters used by any person, corporation, business, commercial establishments, public or private entity or residence used for the storage of waste, refuse, solid waste, garbage, litter, junk or other forms of rubbish shall be watertight and rodent-proof with tight-fitting covers. Said containers and container covers shall be made of metal or other durable, rodent-proof material. Tight-fitting covers for containers, compactors, or dumpsters shall be made of metal or other durable, rodent-proof material and shall be tightly secured at all times while awaiting final collection.

B. Any owner of any property for which a corporation, business, commercial establishment, public or private entity, or residence where said containers, compactors, or dumpsters are located, that is in violation of the provisions of this section shall be subject to the penalties set forth in ARTICLE II, section 6 of the Town of Nahant.

C. This provision shall not apply to any dumpster used for the actual collection of construction debris during or while in the active process of construction or demolition operating under a valid building permit issued for any structure or building; but said dumpster must be emptied on a regular schedule when filled so as not to create any health hazard or condition. Upon completion of any construction, as aforesaid, said dumpster must be removed forthwith: but, in no event later than ten (10) days following active construction work.

### **3. Accumulations of litter.**

Whoever, being the owner or in control of any lot or premises in the Town, permits the disposal or accumulation of refuse, rubbish, junk, garbage or other litter thereon so as to thereby commit or maintain a nuisance is liable to the penalties provided in ARTICLE II, section 6.

### **4. Sanitary code violations.**

The provisions of the sanitary code are hereby incorporated and adopted by reference in this health code. Therefore, any person or entities who violate a provision of such sanitary code shall be in violation of this health code and subject to the penalties set forth in ARTICLE II, section 6.

### **5. State Fire Code and State Building Code violations.**

The provisions of the State Fire Code and State Building Code are incorporated and adopted by reference in this health code. Therefore, any person or entity who violates a provision of the State Fire Code or State Building Code shall be in violation of this health code and subject to the penalties set forth in SECTION II, section 6.

### **6. Wetlands protection law violations.**

The provisions of the Town of Nahant wetlands protection laws set forth are hereby incorporated and adopted by reference in this health code. Therefore, any person or entity who violates a provision of the Ordinances of the Town of Nahant shall also be in violation of this health code and subject to the penalties set forth in SECTION II, section 6.

## **7. Storage of waste at a residence prior to collection.**

The board of health shall require that all containers used for the storage of household waste, refuse, solid waste, garbage, litter, junk or other forms of rubbish be physically placed prior to the weekly collection at a location on the exterior of the residence, firmly secured from animal intrusion as follows:

A. Containers used for the storage of household waste, refuse, solid waste, garbage, litter, junk or other forms of rubbish shall be watertight and rodent-proof with tight-fitting covers. Said containers shall be made of metal or other durable, rodent-proof material and for the purpose of this chapter shall be referred to as "rodent-proof containers".

B. Only trash bags designated as rodent-resistant trash bags or compactor trash bags can be used for the storage of household waste, refuse, solid waste, garbage, litter, junk or other forms of rubbish.

C. The owner of any dwelling that contains three or more dwelling units, the owner of any rooming house, and the owner of any other dwelling place shall provide as many rodent-proof containers, rodent-resistant trash bags and/or compactor bags for the storage of household waste, refuse, solid waste, garbage, litter, junk or other forms of rubbish without the use of a rodent-proof container. Regular household trash bags may only be used when properly stored in rodent-proof containers.

D. Each occupant of each dwelling, dwelling unit, or rooming unit shall be responsible for the proper placement of his or her household waste, refuse, solid waste, garbage, litter, junk or other forms of rubbish in rodent-proof containers, rodent-resistant trash bags, and/or compactor bags as required by this section.

E. Any owner or owner of any other dwelling that is in violation of the provisions of this section shall be subject to the penalties set forth in ARTICLE II, section 6.

## **8. Storage of wastes placed out for collection.**

The board of health and the department of public works shall require that containers used for the collection of refuse within the Town of Nahant comply with the following standards:

A. All household waste, refuse, solid waste, garbage, litter, junk or other forms of rubbish set out for curbside collection shall be stored in rodent-proof containers and/or rodent-resistant trash bags. Said rodent-proof containers, rodent resistant trash bags, and/or compactor bags shall not be filled in excess of its defined bag limits. Regular household trash bags shall not be placed on the sidewalk for curbside collection.

B. All refuse must be placed out for collection not later than seven a.m., (EST or EDT) when in effect on the day of collection. Anyone placing rubbish out after stop has been collected will be in violation of this revision. All acceptable refuse may be placed out for collection no earlier than five p.m., on the day before scheduled collection. No person, firm or corporation shall place out for collection, any refuse that does not comply with this revision;



C. No person shall place any rodent-proof container, container of ashes, rubbish and/or ordinary commercial wastes upon any sidewalk or way for collection by the Town of Nahant or its employees or agents unless the same shall be so covered or otherwise secured as to prevent the ashes or other contents thereof from blowing or otherwise escaping therefrom into or upon any street or way or part thereof. Private parties, firms or corporations may collect ordinary commercial and/or extraordinary commercial and industrial wastes provided that such collection shall be made only when said wastes are enclosed in tight metal or rigid containers which shall be nonleakable and the vehicle in which such wastes are carried including garbage and ordinary commercial wastes shall be subject to supervision of the department of public health and licensed therefore in accordance with statute. No person shall place refuse for collection in front of any building where the refuse was not generated.

D. Any owner or owner of any other dwelling that is in violation of the provisions of this section shall be subject to the penalties set forth in ARTICLE II, section 6.

## **9. Littering or dumping.**

No person shall throw or place, or cause to be thrown or placed, in or upon any street or public place, or into any catch basin of any sewer or drain, or into any drainage ditch in the Town, any dirt, filth, garbage, rubbish, shavings, refuse or waste matter of any kind. Any person in violation of the provisions of this section shall be subject to the penalties set forth in ARTICLE II, section 6.

## **10. Trailers.**

A. No trailer shall be used for human habitation in the Town, whether for temporary or permanent use, and whether or not placed on a foundation.

B. "Trailer" means any vehicle or object on wheels and having no motive power of its own, but which is drawn by or used in combination with a motor vehicle.

Any person in violation of the provisions of this section shall be subject to the penalties set forth in ARTICLE II, section 6.

## For Your Information 2011

Governor . . . . .	Deval Patrick
Secretary of the Commonwealth. .	William F. Galvin
Attorney General . . . . .	Martha Coakley
Treasurer . . . . .	Timothy Cahill
Auditor of the Commonwealth . . .	Suzanne M. Bump
Senators (2)	Scott P. Brown (R)
	359 Dirksen Senate Office Building
	United State Senate
	Washington, DC 20510

2400 JFK Building  
15 New Sudbury St.  
Boston, MA 02203

John Kerry (D)  
218 Russell Senate Office Building  
2<sup>nd</sup> Floor  
United States Senate  
Washington, DC 20510

One Bowdoin Square, 10<sup>th</sup> Floor  
Boston, MA 02114

Congressmen	John Tierney (D)
Sixth Congressional District	17 Peabody Sq., Peabody, MA
Governor's Council	Maryellen Manning (D)
State Senator	State House, Rm. 320, Boston, MA
Representative	Thomas M. McGee (D)
	(Res) 9 Pine Street, Lynn, MA
	Steven Myles Walsh (D)
	(Res) 8 Spruce Rd., Lynn, MA

**Population:** 3,675      **Area:** 1.06 square miles

**Registered Voters:** 2,512

**FY11 Valuation, Real and Personal:** \$5,913,184.00

**FY11 Tax Rate:** \$10.55 per \$1,000

**Total Authorized Debt:** \$8,856,962.00

FOR	CALL	AT
Emergency		911
Fire Department	Flash Road	781-581-1234
Police Department	Nahant Road	781-581-1212
Town Administrator	Town Hall	781-581-9927
Town Accountant	Town Hall	781-581-0099
Board of Selectmen/		
Board of Health	Town Hall	781-581-0088
Board of Assessors	Town Hall	781-581-0212
Building Inspector	Town Hall	781-581-5263
Town Clerk	Town Hall	781-581-0018
Treasurer/Collector	Town Hall	781-581-0018
Housing Authority	194 Nahant Road	781-581-9623
School Department	Johnson School	781-581-1600
Animal Control Officer	Pager #	781-230-0060
Wharfinger/Harbormaster	Wharf	781-581-0626
Public Library	Library	781-581-0306
Public Works Department	Flash Road/Town Hall	781-581-0026
Rubbish Collection	Northside Carting	978-538-9065
Post Office	Post Office	800-275-8777
Bus Schedule	MBTA	781-592-6100

# MILITARY HISTORIAN OF NAHANT



CALANTHA SEARS | NAHANT HISTORICAL SOCIETY  
MIKE MANNING | BOARD OF SELECTMEN  
DAVE CONLIN | TOWN MODERATOR  
GERRY BUTLER | CAPTAIN, MSG