



# NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2011



A BELOVED NAHANTER  
JOHN LOWELL | 1919 - 2011

TOP | WITH SENATOR HENRY CABOT LODGE JR. | BICENTENNIAL | 1976

BOTTOM | GRAND MARSHALL | MEMORIAL DAY | 2011

# OUR TOWN MANAGER RETIRES

**MARK F. CULLINAN**

TOWN MANAGER 1994 TO 2011



YOU AND YOUR FRIENDS ARE INVITED TO ATTEND  
~ *Mark Cullinan's Retirement Open House* ~

JOIN US FOR COCKTAILS AND HORS D'OEUVRES

~ *Tickets Are Available At Town Hall* ~

Saturday November 19, 2011 | 6 to 11 PM |  
Nahant Country Club | Nahant, MA

TOWN OF NAHANT OFFICIALS, TOWN EMPLOYEES AND CITIZENS,  
STATE AND LOCAL OFFICIALS, FAMILY AND FRIENDS ALL CELEBRATED  
THE RETIREMENT OF MARK CULLINAN ON NOVEMBER 19, 2011

MARK SERVED AS TOWN ADMINISTRATOR FOR 17 YEARS.  
HIS EXPERTISE, RELAXED STYLE AND LOVE FOR THE TOWN WILL BE MISSED.

MARK'S LEGACY IS CLEARLY VISIBLE THROUGHOUT THE TOWN TODAY  
IN ALL THE PROGRESS MADE DURING HIS YEARS AS TOWN ADMINISTRATOR.  
WE WISH HIM WELL IN ALL HIS NEW VENTURES AND RETIREMENT.

LISA DOYLE SNAPPED THIS PICTURE OF MARK ON EMERALD ROAD AS  
NAHANT'S 150TH CELEBRATION DAY WAS ABOUT TO GET UNDERWAY IN 2003.

# *Town of Nahant*



158<sup>th</sup> Annual Report  
FOR THE YEAR ENDING DECEMBER 31, 2011



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# IN MEMORIAM

## 2011

### PAST TOWN EMPLOYEES AND OFFICIALS



**SUSANNE DICK**  
CLERK, NAHANT POLICE DEPARTMENT



**JOHN E. DURNAM**  
BOARD OF REGISTRARS | 1973 | 1994 | 1997 - 2005  
REPUBLICAN COMMITTEE MEMBER



**JOHN LOWELL**  
SCHOOL COMMITTEE | 1955  
TOWN MODERATOR | 1962 - 1986  
MEMORIAL DAY COMMITTEE | 1988 - 2011  
HISTORICAL COMMISSION | 2004 - 2007



**GEORGE S. RICHARDSON**  
PUBLIC LIBRARY TRUSTEE | 1997 - 2011  
DEMOCRATIC COMMITTEE MEMBER



**JENNIE BENEDETTO VOLPE**  
FIRST LADY OF COMMONWEALTH | 1961 - 1963 | 1965 - 1969



**DR. BERNARD YADOFF**  
SCHOOL COMMITTEE | 1990 - 1993  
COUNCIL ON AGING | 2000 - 2005  
FINANCE AND ADVISORY COMMITTEE | 2005 - 2011  
CABLE TV ADVISORY COMMITTEE | 2006 - 2011  
DEMOCRATIC COMMITTEE MEMBER

***Elected Officials of the  
Town of Nahant***

**Moderator (1 year)**

David G. Conlin	2011	2012
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**Selectmen (3years)**

Elaine M. Titus	2009	2012
Michael P. Manning	2010	2013
Richard J. Lombard	2011	2014

**Town Clerk (1 year)**

Margaret R. Barile	2011	2012
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**Assessors (3 years)**

David P. Hunt	2010	2013
Perry C. Barrasso	2011	2014
Mark S. Reenstierna	2009	2012

**Constable (1year)**

Paul S. English, Sr.	2011	2012
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**Public Library Trustee (3 years)**

John P. Welsh	2010	2013
Christine J. Stevens	2011	2014
Janet Dolan	2009	2012

**School Committee (3 years)**

David A. Wilson	2010	2013
Christine Kendall	2009	2012
Michael J. Flynn	2011	2014
Lissa S. Keane	2011	2014
Michael J. Lagasse	2011	2012

**Planning Board (5 year)**

Richard Snyder	2011	2016
Daniel Perepelitza	2007	2012
Gerardo Raffaele	2007	2012
F. Thomas Donahue	2009	2014
Sheila K. Hambleton	2010	2015
Carl N. Easton	2011	2016
Calvin B. Hastings	2009	2014

**Housing Authority (5 years)**

Susan H. Bonner	2011	2016
Kathryn Kougias Hosker	2007	2012
Jane D. Wilson	2010	2015
Robert W. Steeves	2008	2013
Paul G. Smith (State appointee)	2010	2015

## APPOINTED TOWN EMPLOYEES FY12

### Town Hall Staff:

<b>Town Administrator:</b>	Mark P. Cullinan
<b>Town Accountant:</b>	Deborah A. Waters
<b>Town Treasurer/Collector:</b>	Joan Bingham (Ret.) Kathryn Famulari
<b>Asst. Treasurer/Collector:</b>	Susan Behen
<b>Asst. Assessor:</b>	Sheila Hambleton
<b>Administrative Assistants:</b>	Mary Lowe Katie Costin
<b>Town Clerk:</b>	Margaret Barile
<b>ADA Coordinator:</b>	Paul S. English, Sr.
<b>Advisory &amp; Finance Committee:</b>	Joyce Maroney (Chairperson) Henry Clausen Robert Vanderslice Kathleen Marden John Nardizzi John Fulghum Laurie Giardella Stephen Smith Christopher Dent
<b>Alternative Energy Study Committee:</b>	Larry Bradley, Chairman Nancy Hodgson Smith, Vice Chairman DeWitt Brown, Secretary Josh Antrim Brendan Coffey Jim Callahan Matt Dam
<b>Animal Control Officer:</b>	Michael J. Kairevich, Sr.
<b>Beautification Committee:</b>	Nancy Antrim, Chairman Heidi Fiore Dianne Cadigan Barbara Deines Karen Falat Margaret Dragon Amy Klee Pam Morse Roz Puleo Allan Bethune



Paula Bethune  
Julia Gallagher

**Board of Appeals:**

William Crawford, Chairman  
Eli Mavros  
Paul Morse  
Christine Johnson-Liscio  
Greg Keane

**Associate Board of Appeals:**

David Walsh  
Peter Barba  
Mark O'Malley

**Board of Assessors:**

Mark Reenstierna, Chair  
David Hunt, Secretary  
Perry C Barrasso, 3<sup>rd</sup> member

**Board of Registrars:**

Helen Taylor  
Susan E. Branga  
Thomas J. Loftus  
Margaret Barile

**Cable TV Advisory Committee:**

Michael Billias  
Rich Pelletier

**Cemetery Committee:**

Christopher Meyer, Chairman  
Robert Cormier  
Robert W. Steeves  
Calantha D. Sears  
Elaine Titus  
Mary Jane English  
Nancy Wilson  
Jean Hosker  
Francis Barile

**Community Preservation Committee:**

Jeffrey Musman (At Large), Chairman  
Carl Easton (Planning Board)  
Thomas Famulari (Conservation Commission)  
Vacant (Recreation Committee)  
Lynne Spencer (Historical Commission)  
Paul Spirn (At Large)  
Vacant (Open Space)  
Kathy Kougis (Housing Authority)  
Vacant (Selectmen)

**Conservation Commission:**

Tom Famulari  
Ellen Steeves

	James Brown, Jr. Henry Hall Carol Crawford Leonard Frisoli Vacant
<b>Constable:</b>	Paul S. English, Sr.
<b>Council on Aging:</b>	Linda Peterson, Executive Director Gertrude (Trudy) Joyce, Chairman Maura Costin Scalise, Vice Chairman Nancy Gallo, Secretary Emily Potts, Treasurer Sheila Hambleton Sarah Risher Susan Maguire Gerri Walton Nancy Wilson
<b>Cultural Council:</b>	James H. Walsh, Chairman Patty Toomarjian Linda Landry Robert Anderson Susan Branga Vacant Vacant Vacant
<b>Emergency Management</b>	Dennis A Ball, Director
<b>Assistant Emergency Management Director:</b>	David Walsh, Asst Director Michael Halley, Asst Director
<b>Fire Chief:</b>	Edward J Hyde
<b>Fire Department Full-Time:</b>	Dean J. Palombo, Lt. David Doyle Joshua Mahoney Frank Pappalardo, III Robert Barreda Austin Antrim Jonathan Tibbo
<b>Call Fire Department:</b>	David Liscio Dennis Ball Richard Leger Bruce Marshall Scott Frary

William Rogers  
Robert Tibbo  
Johnny Zimmerman-Ward  
Keith Olbash  
Scott Grieves  
Sean Caritte  
Pat Caritte  
Mark Canty  
Mark Langevain  
David Morse  
Nicholas Papagelis

**4<sup>th</sup> of July Committee:**

Susan Rosa  
Jennifer McCarthy  
Robyn Howard  
Terri Maguire  
Sarah Mellon  
Robert Cormier

**Golf Course Committee:**

Carol Nelson, Chairman  
Dan Fiore, Vice Chairman  
Jim O'Connor  
Joanne Dunn  
Jen McCarthy (Recreation Committee)  
Linda Pivacek (Open Space Committee)

**Handicapped Access  
Study Committee:**

Faith C. Peterson

**Harbor & Marine  
Advisory Committee:**

Robert Cormier  
Robert Tibbo  
Neal Sullivan  
Joseph Desmond  
James Hosker  
Paul English Sr.  
Michael Manning

**Harbormaster:  
Assistant Harbormasters:**

Robert Tibbo  
Susan Snow  
Josh Mahoney  
Joel Marie  
Roz Puleo  
Andy Puleo  
Mike Kairevich Sr  
Edmund Locke

### **Health Department:**

<b>Public Health Nurse:</b>	Nicole Sanphy
<b>Public Health Agent:</b>	John Coulon
<b>Town Physician:</b>	Dr. Colleen Collins

<b>Historical Commission:</b>	Richard Adamo, Chairman Mary Irene Dickenson Don Hodges Angela Lowell Calantha D. Sears Lynne Spencer, Clerk Mary Kay Taylor
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### **Inspectors:**

<b>Building:</b>	Wayne T. Wilson
<b>Asst. Building:</b>	Thomas J. Walsh, Jr.
<b>Plumbing/Gas:</b>	Michael F. Cullinan
<b>Asst. Plumbing/Gas:</b>	Phillip Baldwin
<b>Electrical:</b>	Edward Poulin
<b>Asst. Electrical:</b>	David Doyle

<b>Assistant to Inspectional Services:</b>	Kimberly Shultz
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<b>Insurance Committee:</b>	H. Hollis Hunnewell Andrea Murphy
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### **Lynn Water & Sewer Management**

<b>Advisory:</b>	Mark Cullinan
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<b>MBTA Representative:</b>	William Crawford
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<b>Memorial Day Committee:</b>	Molly Conlin (Chairperson) James Cashman Thomas Gallery John Collins Alice Roy Edwin Manzano Andre Sigourney Christine Titus Elaine Titus
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<b>Metropolitan Area Planning:</b>	Mark Cullinan
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<b>MWRA Advisory Board:</b>	Mark Cullinan
<b>Noise Abatement Committee:</b>	Peter Furlong Michael Meagher Joseph Moccia, Chair Richard G. Scourtas Jillian Middleton
<b>North Shore Vocational H.S. Representative:</b>	Anne Senk
<b>Open Space Committee:</b>	Linda Pivacek (Chairperson) John Benson Priscilla Fitch Sherry Smith Julie Stoller Diana Brandi
<b>Personnel Advisory Board:</b>	Carol Nelson Joanna Reardon Jack Donahue Leonard Kavanagh
<b>Planning Board:</b>	Richard J Snyder, Chairman Cal Hastings, Vice Chair Gerrardo Raffaele, Secretary appointed Sheila Hambleton, Treasurer Carl Easton, member Daniel Perpelitza, member F. Thomas Donahue
<b>Police &amp; Fire Chaplin:</b>	Reverend Lawrence Titus
<b>Public Works <u>Superintendent:</u></b>	Timothy Lowe
<b>Public Works Department:</b>	David Wilson(Ret.) Walter Spinelli Scott Frary Keith Olbash Chris Ward Bruce Bennett Shawn Murtagh

<b>Recreation Committee:</b>	Robyn Howard, Chairman Jennifer McCarthy Kellie Frary
<b>Sailing Committee:</b>	Philip Kersten Dunbar Livingston Peter Foukal David Liscio
<b>Tree Warden:</b>	Marc Carbone
<b>Town Counsel:</b>	Charles Riley
<b>Town Owned Land Study Committee:</b>	Mark Cullinan Perry Barrasso (Board of Assessors) Chuck DiGrande (Town Admin) Sheila Hambleton (Planning Board) Vacant (ConCom) Vacant (Open Space) Vacant (Board of Selectmen)
<b>Veteran's Agent/Grave Officer:</b>	Michael J. Kairevich, Sr. (Res.) Thomas O'Brien
<b>Wharfinger:</b>	Paul S. English, Sr.
<b>Assistant Wharfinger:</b>	Robert Cormier Michael Manning Neil Sullivan

## **Annual Town Meeting April 30, 2011**

The Moderator opened the Annual Town Meeting at 7:00 a.m. The call to the meeting and the Constable's return thereon were read by the Town Clerk. Our new voting machine the Accuvote was inspected and zeroed out and the keys turned over to police officer on duty. The following election workers were sworn to the faithful performance of their duties: Ellen Steeves, Edith Richardson, Jane Kirkman Edith E. Roland, and Emily Potts as Warden.

**ARTICLE 1.(Elections)** To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, two members of the Board of Assessors, one for a term of three years, one for an unexpired term of two years; one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, three members of the School Committee, two for a term of three years and one member for an unexpired term of one year; three members of the Planning Board, two for a term of five years and one for an unexpired term of three years, and one member of the Housing Authority for a term of five years.

At 12:00 noon, the following Town Meeting checkers were sworn to the faithful performance of their duties: Nancy Wilson, Winifred Hodges, Mary Jane Mitchell Mary Ann Corinha and Margaret Dragon.

At 12:35 p.m., the Moderator called the business portion of the Annual Town Meeting to order and declared a quorum present.

Members of the Nahant Troop 50, Boy Scouts of America, Jared Dignan, Simon Klee, Erik Castetter, Ryan Fraunholz, Joe Warren and Dean Warren, presented the colors and led those present in the Pledge of Allegiance.

The Moderator presented his "Citizen of the Year" award to Erin DeGrande. She received a standing ovation.

The Kelly Scholarship presented by Selectman Richard Lombard was awarded to Kelsey Barrasso.

Joyce Maroney, Chairman of the Advisory and Finance Committee, arose to offer the annual resolution:

I move that the Town adopt the following resolution:

**Resolved:** that the Town adopt the following rule governing motions and amendments made during the 2011 Annual Town Meeting:

**Whereas:** without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$7,691,896 for the fiscal year 2012 and

**Whereas:** Proposition 2/12 makes it unlawful for the Town to levy taxes in excess of \$7,691,896 for the fiscal year 2012, without a vote to override the limit,

**Therefore:** in order to insure compliance with the levy limit imposed by Proposition 2/12, the participants of the 2011 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account or article must be reduced, in order to fund the requested increase.

**Voted:** Upon motion, duly seconded, it was unanimous vote in favor to accept the previous resolution.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Calantha Sears, Linda Tanfani, Patricia Demit and Carol Nelson.

**ARTICLE 2. (Borrowing & Compensating Balance)** To see if the Town will voter to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2011, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreements or agreements with banking institutions with the approval of the Selectmen, for FY 2012, pursuant to Chapter 44, Section 53F of the General Laws.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to authorize the Town Treasurer, with the approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2011, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable with one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2012, pursuant to Chapter 44, Section 53F of the General Laws.

**ARTICLE 3. (FY2011 Transfers)** To see if the Town will voter to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer the following sums or to take other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate \$20,000 for the Fiscal Year 2011 Selectmen General Expenses; that to meet this appropriation of \$20,000 be transferred from Fiscal Year 2011 Insurance Committee General Expenses.



**ARTICLE 4. (Stabilization Fund)** To see if the Town will voter to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto:

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to indefinitely postpone action on this article.

**ARTICLE 5. (Snow and Ice)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer from available funds, a sum of money for the FY 2011 snow and ice account or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate \$34,036 for the Fiscal Year 2011 Snow and Ice Account; that to meet this appropriation the sum of \$19,049 to be funded from available funds in the treasury and that \$14,987 be transferred from FY2011 Insurance Committee General Expenses into FY 2011 Snow and Ice Account.

**ARTICLE 6. (Cemetery Revolving)** To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave stone-setting fees, and to authorize said funds to be expended in FY2012 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E ½. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in FY 2012 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2, or take any other action relative thereto. The total expenditure is not to exceed \$12,000.

**ARTICLE 7. (Chapter 90 Highway)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34 or Chapter 206 of the Acts of 1986, Section 2, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the treasury a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2.

**ARTICLE 8. (Paving)** To see if the Town will voter to appropriate \$100, 000 or any sum of money, to pave roads and sidewalks throughout town, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate the sum of \$100,000 to pay costs of paving roads and sidewalks throughout town, including costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$100,000 under Chapter 44 of the General Laws or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

**ARTICLE 9. (Fire Equipment)** To see if the Town will vote to appropriate \$140,000, or any sum of money, to purchase a Ladder Truck, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate the sum of \$700,000 to pay the costs of purchasing a Ladder Truck, including costs incidental or related thereto; that to meet this appropriation \$560,000 shall be funded from aid to be received by the Town and the Treasurer with the approval of the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen and the Nahant Fire Department is authorized to take any other action necessary or convenient to carry out this project; provided, however, that this vote shall not take effect until the Town has received aid in the amount of 80% of the cost of the Ladder Truck.

**ARTICLE 10. (Drainage/Bear Pond)** To see if the Town will vote to appropriate \$250,000 or any some of money, for dredging channels, ditches and ponds in and around the Lowlands Drainage Basin being boarded by Fox Hill Rd., Flash Rd., Ward Rd., Nahant Rd., and White Way, to meet with the Town's best management practices for its storm water management plan, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate \$250, 000 to pay the costs of dredging channels, ditches and ponds in and around the Lowlands Drainage Basin being boarded by Fox Hill Rd., Flash Rd., Ward Rd., Nahant Rd., and White Way, to meet with the Town's best management practices for its storm water management plan, including costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$250,000 under Chapter 44 of the General Laws or any other enabling authority; that the Board of

Selectmen is authorized to contract to contract for and expend any federal or state aid available for the project; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project.

**ARTICLE 11. (Community Preservation)**To see whether the Town shall vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 percent of the annual revenues on the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 percent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act.

Following the introductory remarks by Mr. David Hunt, a motion was made by Selectman Michael Manning, and seconded, to have this article divided and voted upon in subgroups listed A through I following Article 11 in accordance with the Town's by-laws.

**11A. Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to appropriate payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf Bonding authorized by the 2008 Annual Town Meeting (Article F), the sum of \$80,585.94 from Fiscal Year 2012 Community Preservation Fund revenues;

**11B. Voted:** Upon motion, duly seconded, it was a unanimous vote in favor that the Town (i) transfer \$5,000.00 from the unexpended funds appropriated to the Planning Board for Master Planning by the 2006 Annual Town Meeting (Article 9C). and (ii) to appropriate \$6,240.00 from Fiscal Year 2012 Community Preservation Fund revenues for the purpose of completing the next phase of title research, mapping and marking of Town owned rights of way to the water and other public ways in the Town of Nahant, as applied for by the Planning Board of the Town of Nahant, subject to the following conditions: acceptance by the Nahant Planning Board (or its successor) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town;

**11C. Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$15,000.00 from Fiscal Year 2012 Community Preservation Fund revenues for the purpose of completing the next phase of the Community Gardens Project by establishing an initial approximately half-acre tree and shrub nursery, as applied for by the Town of Nahant;

**11D. Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$5,000.00 from Fiscal Year 2012 Community Preservation Fund revenues for the purpose of completing certain interior improvements to the Ellingwood Chapel, as applied for by the Town of Nahant;

**11E. Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$4,000.00 from Fiscal year 2012 Community Preservation Fund

revenues for the purpose of restoring the wrought iron gates on the Francis H. Johnson Gateway to the Nahant Cemetery, as applied for by the Greenlawn Cemetery Committee of the Town of Nahant;

**11F. Voted:** Upon motion, duly seconded, it was a majority vote of **126 yes to 27 no** in favor to appropriate \$190,000.00 for the purpose of completing a comprehensive Master Plan for Short Beach Improvements and Preservation, including traffic and pedestrian circulation, dune reconstruction and preservation, algae management, an indigenous planting scheme, relocation of utility lines underground, and as a first phase of a multiyear implementation, the site design and construction of landscape improvements for the Nahant Lifesaving Station, of which(i) \$70,885.44 shall be appropriated from the Community Preservation Act General Reserve Account, and (ii) \$119,114.56 shall be appropriated from Fiscal year 2012 Community Preservation Fund revenue as applied for by the Town of Nahant and The Nahant Preservation Trust, subject to the following conditions: acceptance by The Nahant Preservation Trust (or its successor) of the Community Preservation Fund Grant; and execution of a Funding Grant Agreement in form and substance acceptable to the Town;

**11G. Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$5,000.00 from Fiscal Year 2012 Community Preservation Fund revenues for administrative and operating expenses for the Community Preservation Committee;

**11H. Voted:** Upon motion, duly seconded, it was a unanimous vote in favor for the Town to set aside \$26,104 from Fiscal year 2012 Community Preservation Fund revenues to be maintained in the Community Preservation Fund Housing Reserves Account for later appropriation; and

**11I. Voted:** Upon motion, duly seconded, it was a unanimous vote in favor for the Town to set aside from Fiscal Year 2012 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

**ARTICLE 12.(Salary 7 Classification Plan)** To see if the Town will vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2011, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a majority vote in favor for the Town to set aside from FY 2012 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

**ARTICLE 13.(Compensation for Elected Positions)** To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as

provided by Chapter 41, Section 108, as amended and raise the money therefore, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was voted by paper ballot (yes-127; no-9) to fix the salary and compensation of the following elected officials:

Selectmen at the annual salary of	\$1.00
Constable at the annual salary of	\$50.00
Assessors at the annual salary of	\$1.00
Town Clerk at the annual salary of	\$25,000.00

**ARTICLE 14. (Water & Sewer Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise, or take any other action relative thereto.

Salaries	\$380,068.00
Expenses	792,183.00
Capital Outlay	120,000.00
Debt	341,419.00
Emergency Reserve-uncollectible	<u>37,005.00</u>
	<b>\$1,670,675.00</b>

And that \$1,510,264 is raised as follows:

Water and Sewer Department receipts	\$1,510,264.00
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**Voted:** Upon motion, duly seconded, it was voted by paper ballot ( **yes-138; no-7**) for the Town to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise, or take any other action relative thereto.

**ARTICLE 15. (Water & Sewer)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and /or transfer from available funds from the water and sewer enterprise fund, \$50,000 for the purchase of pumps and other appurtenant water and sewer equipment or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a majority vote in favor for the Town to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and/or transfer from available funds from the water and sewer enterprise fund, \$50,000 for the purchase of pumps and other appurtenant water and sewer equipment or take any other action relative thereto.

**ARTICLE 16. (Water Meters)**To see if the Town will vote to raise by borrowing, a sum not to exceed \$750,000 from the Massachusetts Water Resource Authority under its Local Water System Assistance Program, to purchase and install waters meters and water meter reading system(s) and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or to take any other action relative thereto.

Voted: Majority vote in favor 120 yes to 1 no.

**ARTICLE 17 (Ward Road Sewer)** To see if the Town will vote to appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and /or transfer from available funds from the water and sewer enterprise fund, \$150,000 to install a new sewer pipe and appurtenant structures on Ward and Castle Road, or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor for the Town to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and/or transfer from available funds from the water and sewer enterprise fund, \$150,000 to install a new sewer pipe and appurtenant structures on Ward and Castle Road, or to take any other action relative thereto.

**ARTICLE 18. (Rescind Quinn Bill)** To see if the Town will vote to rescind the acceptance of MGL Chapter 41, Section 108L (the Quinn Bill) as voted under Article 12 of the 2001 Annual Town Meeting, or to take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to rescind the acceptance of MGL Chapter 41, Section 108L as voted under Article 12 of the 2001 Annual Town Meeting, or to take any other action relative thereto.

**ARTICLE 19. (Zoning Map)** To see if the Town will vote to adopt a new Official Zoning Map of the Town of Nahant pursuant to the requirements referenced in section 3.02 of the zoning bylaws, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, it was a unanimous vote in favor to adopt a new Official Zoning Map of the Town of Nahant pursuant to the requirements referenced in section 3.02 of the zoning bylaws, or take any other action relative thereto.

**Upon motion and duly seconded, it was voted in favor to take Article 21 out of order.**

**ARTICLE 20. (Omnibus)** To see if the Town will vote to raise and appropriate and or appropriate form available funds in the Treasury, contingent upon the approval to override Proposition 2-1/2 as voted April 30, 2011 the following sums of money, \$23,661.00 for School Transportation and \$236,339.00 for School operating expenses, or take any other action relative there to.

**Voted:** Upon motion, duly seconded, that the Town voted **(Yes 105- No 3)** to raise and appropriate the following sums of money for the fiscal year ending June 30, 2011

**ARTICLE 21. (Override)** To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury, contingent upon the approval to override Proposition 2-1/2 as voted April 30,2011, the following

sums of money, \$23,661.00 for School Transportation and \$236,339.00 for School operating expenses, or take any other action relative there to.

**Voted:** Upon motion, duly seconded, it was voted by paper ballot (184 yes; - 43 no) to raise and appropriate the following sums of money for the **fiscal year ending June 30, 2012** \$236,339 for School department, salaries/wages and general expenses and \$23,661 for school transportation expenses contingent upon the approval to override the provisions of Proposition 2-1/2.

Moderator, general expenses	\$60
Selectmen, salary	3
General expenses	50,400
Town Administrator, salaries/wages	212,109
Health inspector	8,961
Public health nurse	2,600
Asst. health inspector	500
Town physician	500
ADA coordinator	500
General expenses	5,122
Capital outlay	2,411
Advisory and Finance Committee, general expenses	7,152
Town Accountant, salary	94,213
general expenses	9,870
Assessors, salaries/wages and general expenses	117,019
Treasurer/Collector, salaries/wages	120,334
general expenses	34,515
Town Counsel, annual fee	35,000
Town Hall, Salaries/wages	17,000
general expenses	38,000
Capital Outlay	5,000
Data Processing, general expenses	105,300
Town Clerk, salaries/wages	25,000
general expenses	6,500

Election/Registration, salaries/wages	1,500
general expenses	7,200
Conservation Commission, general expenses	545
Planning Board, general expenses	2,500
Board of Appeals, general expenses	4,000
Police Department, salaries/wages	1,048,263
general expenses	147,621
capital outlay	30,000
of which \$26,577 is funded from available sources,	
Fire Department, salaries/wages	710,268
general expenses	80,541
capital outlay	7,000
Inspectional Services, salaries/general expenses	15,080
Building Inspector, salaries/wages	14,135
general expenses	4,013
Plumbing/Gas Inspector, salaries/wages	5,300
general expenses	1,145
Wiring Inspector, salaries/wages	5,300
general expenses	2,000
Civil Defense, general expenses	500
Animal Control, salaries/wages	11,300
general expenses	2,900
Parking Clerk, general expenses	5,739
Harbormaster, salaries/wages	2,800
general expenses	5,840
Wharfinger, salaries/wages	1,600
general expenses	1,597
capital outlay	0
Ocean Rescue, salaries/wages	8,256
general expenses	2,380



School Department, salaries/wages and general expenses	2,658,499
of which \$121,695 is funded from available sources,	
Transportation expenses	217,381
North Shore Regional Vocational Tech. Assessment	91,152
Essex Agricultural School Assessment	698
Debt Service	515,341
Public Works, snow removal	20,000
trash removal, disposal, recycling & composting	380,136
salaries/wages& general expenses for Public Works administration, highways & streets, beaches& parks, cemetery and overhead	355,117
capital outlay	33,000
Debt Service	9,152
Library, salaries/wages & general expenses	191,441
Recreation, General salaries/wages & general expenses	3,090
Recreation, Sailing salaries/wages & general expenses	3,605
Council on Aging, salaries/wages & general expenses	40,170
Veterans Agent, salaries/wages & general expenses	6,768
Historical Commission, general expenses	0
Memorial Day Committee, general expenses	6,000
Fourth of July Committee, general expenses	2,200
Beautification Committee, general expenses	2,060
Military Housing, general expenses	55,000

Debt, principal & interest	168,520
Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense Medicare tax expense of which \$39,250 is funded from available sources,	1,406,797
Retirement Account	15,000
Insurance Committee, general expense	282,100
Reserve Fund	75,000

**ARTICLE 21. (Additional School Appropriation)** To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury, contingent upon the approval to override Proposition 2-1/2 as voted April 30, 2011, the following sums of money, \$23,661.00 for School Transportation and \$236,339.00 for School operating expenses, or take any other action relative there to.

**Voted:** by paper ballot Yes 184 – No 43

**ARTICLE 22. (Continue Committees)** To see if the Town will vote to continue the standing committees to June 30, 2012: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded it was a unanimous vote in favor to accept gift(s) of money for the  
Nahant Life-Saving Station,  
Greenlawn Cemetery,  
Fourth of July committee and Fireworks,  
Recreation Commission,  
Johnson School Programs,  
Beautification Program, Sailing Committee,  
Charles Kelley Scholarship Committee  
Veterans Memorial Committee  
Nahant Community Garden,  
Nahant Public Safety Departments

**ARTICLE 23. (Continue Committees)** To see if the Town will vote to continue the standing committees to June 30, 2012: Community Preservation

Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, or take any other action relative thereto.

**Voted:** Upon motion, duly seconded, unanimous vote in favor to continue the following standing committees to June 30, 2012

Community Preservation Committee,  
Cable TV Advisory Committee,  
Veterans Memorial Committee,  
Sailing Committee,  
Cemetery Advisory Committee,  
Open Space Management and Land Acquisition Committee,  
Town Owned Land Study Committee,  
Military Housing Design and Development Committee,  
Nahant Alternative Energy Committee,  
Golf Course Management Advisory Committee

There being no further business to come before the Annual Town Meeting, the Moderator declared the meeting dissolved at 5:55 p.m.

Margaret R. Barile  
Town Clerk

**Annual Town Election  
Saturday April 30, 2011**

The polls were opened at 7:00 a.m. The Accuvote ballot counter was zeroed out and the ballot box was inspected in full view to ensure nothing was inside locked and the keys were turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties. Emily Potts as Warden, Ellen Steeves, Edith Richardson, Jane Kirkman and Edith Roland.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties. Calantha Sears, Linda Tanfani, Patricia Demit and Carol Nelson.

The polls were closed at 8:00 p.m. The ballot counter showed a total of 819 ballots cast. This was a 33% voter turnout.

Results of the election were as follows:

Moderator (for one year)

* David G. Conlin	706
Write-in	2
Blanks	111

Selectman (for three years)

* Richard J. Lombard	620
Write-in	12
Blanks	187

Town Clerk (for one year)

* Margaret R. Barile	686
Write-in	1
Blanks	132

Assessor (for three years)

* Perry C. Barrasso	644
Write-in	1
Blanks	174

Assessor (for an unexpired term of 2 years)

* David P. Hunt	597
Write-in	1
Blanks	221

Public Library Trustee (for three years)	
* Christine J. Stevens	624
Write-in	2
Blank	193
Constable (for one year)	
* Paul S. English Sr.	679
Write-in	4
Blank	136
School Committee (for three years)	
* Michael J. Flynn	516
* Lissa S. Keane	554
Write-in	15
Blank	553
School Committee (for an unexpired term of 1year)	
* Michael J. LaGasse	553
Write-in	8
Blank	258
Planning Board (for five years)	
* Richard J. Synder	534
Carl N. Easton	506
Write-in	7
Blank	591
Planning Board (for an unexpired term of 3years)	
Write-in	177
Blank	642
Housing Authority (for five years)	
* Susan H. Bonner	592
Write-in	5
Blank	222

## **PROPOSITION 2-1/2 OVERRIDE BALLOT QUESTION**

“Shall the Town of Nahant be allowed to assess an additional \$260,000 in net real estate and personal property taxes for the purpose of funding operating budgets for the school and town departments for fiscal year beginning July 1, 2011

YES 365      NO 417      BLANKS 37

**SPECIAL ELECTION  
SATURDAY JUNE 25, 2011**

On May 5, 2011 the Board of Selectmen voted to approve a special election for June 25, 2011 to consider the following ballot question.

**“Shall the Town of Nahant be allowed to assess an additional \$260.000 in net real estate and personal property taxes, for the purpose of funding operating budgets for the school and town departments for fiscal year beginning July 1, 2011”**

The Accuvote ballot box was viewed to be empty and the counter was zeroed out in full view and the keys were turned over to Keith O'Brien Nahant Police Officer on duty.

The polls were promptly opened at 7:00 a.m. The following election workers were sworn to the faithful performance of their duties: Nancy Wilson, Winifred Hodges, Margaret Dragon, Jane Kirkman, and Emily Potts as Warden.

At 1:00 p.m. the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Calantha Sears, Linda Tanfani, Patricia Demit and Carol Nelson.

The polls were closed at 8:00 p.m. The total number of votes cast, as shown on the ballot box total was 1,569 which agreed with the electronic tally tape.

YES vote 590  
\* NO vote 979

Margaret R. Barile  
Town Clerk

## **Town Administrator's Report Fiscal Year 2011**

Although Fiscal Year 2011 started with much worry and skepticism, it ended relatively stable and robust, with approximately \$400,000 in certified free cash and a water and sewer fund balance over \$500,000. As a result, water and sewer rates remained stable, rubbish fees decreased and the Real Estate Tax rate remains one of the lowest in Essex County. After a year of austerity, where all town employees agreed to a 0% cost of living increase, the Town was able to negotiate 3 year contracts with the Police, Fire and DPW Departments.

One major personnel change was the retirement of Treasurer/Collector Joni Bingham. Joanie served the town for many years, beginning as Assistant Treasurer/Collector. Joni's dedication to her job and commitment to the Town was much appreciated. Kathy Famulari was promoted from Assistant Treasurer/Collector to Treasurer/Collector. The Town is fortunate to have someone as talented and dedicated as Kathy is to fill this very important position.

Mary Lowe was promoted from part-time assistant to the Inspectional Services Department to Administrative Assistant in the Office of the Board of Selectmen and Town Administrator. Mary was the first person to take the position in Inspectional Services and did a great job automating the entire office and placing inspectional services online. Kimberly Shultz was appointed as Mary's replacement.

Under the leadership of Police Chief Robert Dwyer, Superintendent Timothy Lowe and Fire Chief Edward Hyde the Police, DPW and Fire Departments had a great year. The Town is fortunate to have such dedicated and experienced individuals. To learn more about their accomplishments read their respective reports.

After 17 years as Town Administrator this will be my last Annual Report. I have been so blessed to have been able to serve the Town I grew up in and love. Although we have had our trials and tribulations over the years, I have not regretted one single day. I could not imagine doing this job without the people I have worked with over the years.

The Selectmen that I served under over the years have been spectacular, including Bob Mcilveen, Jim Walsh, Skip Frary and Lainey Titus. From the beginning I've had the great pleasure of serving under Mike Manning and Richie Lombard. I don't think I would have lasted a year without their continued support, advice and friendship. Although Mike and Richie have different styles and approaches to town government, they complement each other so well and the Town is truly fortunate to have both of them.

Deb Waters has been Town Accountant longer than I was Town Administrator and she has always been my 'go to person'. Whenever the fiscal storm clouds rolled over the Town Deb would always see the rays of sun. Without her knowledge, dedication and friendship my life as Town Administrator would have been short and miserable. I will certainly miss the Assistant Town Accountant Katie Costin, who also served as my personal sergeant at arms. Nothing got past Katie, especially people who would like to walk directly to my office. I will miss Katie's loyalty and humor. Whenever there is stress in the office we could count on Katie to bring us back to reality. Mary Lowe has been the Administrative Assistant in the Board of Selectmen's office for the past year and I am so impressed with her ability to pick things up and stay on track. I am sure her quiet determination and dedication will serve the Town for years to come.

The Office of the Treasurer/Collector is one of the most vital offices in a town, it is where the 'rubber meets the road'. This Office is in contact with the public on a daily basis and the Treasurer/Collectors I have worked with were and are outstanding. I had the great pleasure of working with three of the best Treasurer/Collectors one could hope for, including Nancy Locke, Joni Bingham and now Kathy Famulari.

The Assistant Assessor, Sheila Hambleton is truly a good public servant. Besides performing her daily duties as Town Assessor Sheila volunteers much time with Nahant seniors and the Council on Aging and serves as a member of the Nahant Planning Board. I will miss Sheila's quirkiness, humor and dedication to the Town.

There will never be another Harriet Steeves. Harriet served as an unpaid volunteer Town Clerk for over 35 years, her dedication and loyalty to the town is unprecedented. I am forever thankful to have worked with Harriet over my career and to call her a friend. Peg Barille, who took over for Harriet, has jumped right into things and extends herself on a daily basis and proves to be a worthy replacement.

Over the years I had the pleasure to work with some great department heads. Bob Ward who first stepped in as DPW Superintendent and subsequently took on the job as Fire Chief set the standard. Through thick and thin Bob could always be counted on. There was never a moment when Bob would not drop everything to attend to his duties. The Town was lucky to have Bob and I am lucky to have him as a friend. Past Fire Chief Lee Fox held the Fire Department together through some difficult times and I will be forever thankful to him for helping me in the early years. With several new firefighters, new equipment and under the leadership of Chief Hyde I am confident the future for the Fire Department will be bright. Chief Hyde, like Chief Fox, took over during a difficult time, but I am confident Chief Hyde's professionalism and dedication will prove to be an asset.



Over the years I had the fortunate opportunity to work with three great Police Chiefs, beginning with Chief Manley. Chief Waters took over and revolutionized the Department, bringing in all the new police technology and communication. Chief Waters was also instrumental in restoring the Nahant Police Station. Chief Dwyer promises to bring the same work ethic and dedication to the Department and I am confident he will continue serving the honor of the Nahant Police Department.

I can't imagine there is someone more fitted to be the Superintendent of Public Works than Tim Lowe. Supt. Lowe understands the DPW on every level and leads by example. Supt. Lowe cares greatly for Nahant and is a dedicated leader.

I will always cherish having worked with Charlie Riley, the longest serving Town Council in Town history. Charlie's long term knowledge, quiet demeanor and steadfastness has served the town so well, for so long he will be difficult to replace.

Senator Tom McGee and Representative Steve Walsh are simply the two best legislative leaders a town could have. I am so thankful for all they have done over the years and crowning it off with a \$25 million restoration of the Nahant Causeway.

I would also like to thank all of the volunteers who worked tirelessly with me over the years. As the saying goes "it takes a village" and for those who stepped up to assist with special projects, serve on a board or committee I say thank you.

The Town is in good hands with an experienced new Town Administrator, Andy Bisignani.

Respectfully submitted

Mark P. Cullinan  
Past Town Administrator

## **2011 Annual Report Board of Selectmen**

Dear Friends,

The following is a recap of the activities of the various Town Committees and Selectmen for the period ending December 31, 2011. Please review the reports of all Departments following the Selectmen's Report.

Perhaps the biggest change to take place in 2011 was the announcement of Town Administrator Mark Cullinan that he planned to retire in November after serving the town for 17 years. Although we were all happy for Mark and wish him a wonderful retirement, we all greatly regretted seeing him go. Mark managed the town efficiently and was able to bring us through the worst of the recession without major cuts or increases in taxes or fees. In addition, he was a great public servant who answered residents' questions and addressed concerns that were brought to him.

In addition to what Mark did for the people of Nahant, he was truly a lifeline for the Selectmen. He always kept us informed of everything happening in town and provided us with whatever information we would need to understand and vote on an issue. He was a pleasure to work with and we always felt confident that he was doing what was best for the town. He is already sorely missed but we hope that he is enjoying his retirement.

Upon the announcement of Mark's retirement, a Town Administrator search committee was assembled to find a suitable replacement. The nine member committee began meeting in August and spent countless hours advertising the position, reviewing resumes and interviewing candidates. It was a significant commitment from the committee members and we thank them--as well as their families--for the many nights they spent engaged in the selection process.

The committee recommended three finalists, and following interviews with the Board of Selectmen, Andy Bisignani, former Town Administrator of Saugus, was hired as the new Town Administrator. We are grateful to have someone as experienced as Andy in the position and look forward to working with him in the coming years.

Thanks to the leadership of Mark Cullinan in his last year as Town Administrator, we were fortunate to end 2011 in better fiscal shape than we started although it didn't come without some serious budget problems. Despite the fact that the economy saw slight improvements, Special Education and Transportation costs left the School Department with a budget shortfall. Although Town Meeting voted to close the gap, the override held the same day that would have funded the expenditure failed, as did a subsequent override in

June. The Johnson School faced a number of cuts due to the budget shortfall and our thanks go to the staff, faculty, parents, PTO, and Nahant Education Foundation for their donations and volunteer hours that have helped to make those cuts a little less painful.

For those who don't remember 2011 as the year of the overrides, they may remember it as the year of the coyotes in Nahant. Many residents became concerned with the appearance of the animals in town and a public meeting was held in February. Residents were able to hear from experts from the Massachusetts Department of Fish & Game and learn what to do if they encountered a coyote.

The Police Department worked with residents to institute the Code Red program in town. The program allows residents to sign up with Nahant PD to receive alerts in the case of town emergencies such as hurricanes or water bans. Code Red was put to its first test during Hurricane Irene, which luckily was a lot less severe than forecasted. However, Nahant's Emergency Management team and the Police, Fire and DPW all did exemplary work preparing for the worst case scenario and making sure that all precautions were taken.

2011 was a year of significant progress on the Causeway project. We have maintained an excellent working relationship with Pihl Construction and the Department of Conservation and Recreation and look forward to seeing even more transformation of our roadway and beach area in the coming year.

We were pleased to award Kelsey Barrasso with the 2010 Charles A. Kelley scholarship.

As always, we appreciate and thank the town staff for all that they do. They are excellent public servants who respond to the needs of town residents with professionalism and care. This year saw some changes at the Town Hall when Treasurer/Collector Joni Bingham retired. We thank Joni for her years of outstanding service. Joni was replaced by Assistant Treasurer/Collector Kathy Famulari who has seamlessly transitioned into this position and is doing an excellent job in her new role.

The Selectman's office and Town Administrator welcomed Mary Lowe as Administrative Assistant and have been benefiting from her hard work and dedication. Mary's previous position as part-time assistant to the Inspectional Services Department was filled by Kimberly Shultz.

Police Chief Robert Dwyer, DPW Superintendent Timothy Lowe and Fire Chief Edward Hyde and the Police, DPW and Fire Departments have done a wonderful job over the past year in making sure our town is safe, orderly and well

maintained. We are fortunate in Nahant to be served by some of the best in the state.

We would like to thank Senator Tom McGee and Representative Steve Walsh and their staff for all the assistance this past year and for their ever watchful eye on our town's needs.

We would like to thank our Senators John Kerry and Scott Brown and our Congressman John Tierney, along with their staff, for their assistance and concern at the federal level.

We invite you to review and read in detail the Reports of our Police, Fire and Public Works

Departments. These departments are our daily safety team and the Board is well aware of all their fine work.

We would like to thank all the volunteers who serve on any and all committees and the various boards to insure this town is properly managed year in and year out.

We would like to thank the committees for Memorial Day, July 4th, the Fireworks, beach events, sailing, concerts and stage plays and all the many volunteers that make these truly unique events possible for all our town citizens.

We would also like to send one final special thanks to Mark Cullinan for his 17 years of service as our distinguished Town Administrator, as well as this past year for his leadership and concentration to details. As our Town Administrator, he has saved the town thousands of dollars, found grants, and has made the town of Nahant the best managed and solvent town in the Commonwealth.

Finally, the Board thanks you for letting us serve you.

Respectfully Submitted,

Elaine R. Titus                      Chairman

Michael P. Manning      Vice Chairman

Richard J. Lombard      Secretary

## ANNUAL TOWN COUNSEL REPORT – 2011

To The Honorable Board of Selectmen:

I submit herewith my report as Town Counsel for the year ending December 31, 2011.

After several years of protracted litigation, which included two oral arguments, the Land Court for the Commonwealth of Massachusetts in its Decision, John Ryder v. Town of Nahant et als, Land Court Decision dated October 7, 2011, ruled that the Town of Nahant did in fact “lay out the extension of High Street beginning at the intersection of Nahant Street down to the intersection of Spring Road in 1898 to 1900”.

The case involved around the interpretation of the Statutes in effect in 1898 having to do with “layouts of Public Ways” during those years. The petitioner brought two separate actions against the Town in an attempt to claim that his stone barn which overlapped part of the unpaved portion of High Street, gave rise to a claim of “Adverse Possession” against the Town thereby increasing the square footage of his lot from approximately 8000 square feet to over 10,000 square feet, making the lot a buildable lot under the Nahant Zoning By-laws.

The Town’s counter argument was that in 1898-1900, when it laid out the extension of High Street, it did so pursuant to the requirements of P.S. 49; and, therefore, the Town “took the land for a Public purpose” and any claim of “Adverse Possession” fails because the statutes are clear that one cannot hold adversely to a public body to wit, the Town of Nahant.

The Town argued and the Land Court agreed that the four requirements to lay out a road in the years 1898-1900 were fully documented by the Town records, which were submitted to the Land Court as part of its presentation.

*“Read together, sections 71, 80 and 88 of P.S. 49 create the following four-part test that the Town must prove to show that the 1899 Road Taking was valid: (1) the proposed way’s layout (including its boundaries and measurements) must be reported to the Town Clerk at least seven days prior to a Town Meeting; (2) the proposed way must be accepted at a Town Meeting; (3) if accepted, a description of such way must be reported to the Town Clerk, who shall record the way in a book of records “kept for that purpose” within ten days; and (4) the Town must take possession of such way within two years.” Ryder, p.8*

The plaintiff, in the above named case, has appealed the Land Court’s Decision.

Town Counsel wishes to express his sincere thanks and appreciation to several individuals who so graciously gave of their time and expertise in the research for the Town Counsel's Briefs submitted to the Land Court. In particular, Town Counsel thanks Calantha Sears and Bonnie D'Orlando of the Nahant Historical Society and Richard E. Adamo, Head Law Librarian, Essex County Superior Court.

Also, as in prior years, Town Counsel has been called upon to render advice and prepare written opinions for various Boards and Committees in the Town.

In performing my duties over the past year as Town Counsel, I have had the continued privilege to work with the various Town Officers, Town Hall Staff, Board of Selectmen and the various Committees; all of whom have contributed their extensive talents and time on my behalf. For all their help and valued assistance, I want to thank all for their service, not only on behalf of the Town of Nahant, but also to me personally. I would be remiss in not thanking Mark Cullinan, our now retired Town Administrator, for his 17 years of dedicated service on behalf of the citizens of Nahant.

Respectfully submitted,

Charles H. Riley, Jr.

## **Town Accountant's Report – Fiscal Year 2011**

Fiscal Year 2011 was a good year financially for the Town of Nahant. The Certified Free Cash is \$402,416. (Free Cash is the fund balance less mandated state adjustments-See next page.) We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits or other unforeseen events that can occur. The future years will require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$512,769 for Fiscal Year 2011.

Thanks again to all who have worked hard to maintain a positive fund balance again in FY 11. Special thanks to: Mark Cullinan, the Board of Selectmen, the great Town Hall team, the Finance Committee, all of the departments who work diligently to stay within their budgets, and all of the wonderful people who donate so much of their time to make Nahant a better place. A special thanks to Katie Costin, Mary Lowe and Susan Behen for their dedication and hard work.

The town's outstanding debt as of 6/30/11 is \$8,856,962 - \$6,830,962 is in long-term debt and \$2,026,000 is in temporary short-term debt. The Authorized and Unissued Debt totals \$1,240,000 as voted borrowing articles during April 30, 2011 Annual Town Meeting and detailed in the attached Statement of Indebtedness. During Fiscal Year 2011, Mark Cullinan, the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a great deal of planning and hard work and are becoming more and more difficult to attain.

On the following pages are reports that cover the twelve-month period from July 1, 2010 through June 30, 2011. (FY 11) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances and the combined balance sheet for fiscal year ending 6/30/11 are prepared by the Town of Nahant's auditors, Sullivan, Rogers & Company, LLC, CPAs. All other reports are prepared in-house.

Also, the FY 2012 budget and appropriations are included at the end of this report. The actual expenditures are through 12/31/11. We anticipate using the remaining funds during the fiscal year. There may be reserve fund transfers and

additional appropriations during the Annual Town Meeting on April 28, 2012, as is usual and can be seen in the FY 11 Town Meeting Transfers and the Reserve Fund Activity Reports included. Hopefully, there will be some unexpended appropriations to close to free cash.

Respectfully Submitted,  
Deborah A. Waters  
Town Accountant



Nahant's Certified Free Cash/Fund Balance  
**Fiscal Year 11**

<b>Free Cash</b>		
Undesignated Fund Balance 6/30/11	\$534,690.90	
Less: Overlay Reserve	(\$132,275.53)	
<b>Free Cash</b>	<b>\$402,415.37</b>	
<b>Rounding</b>		<b>\$402,416</b>
<b>Free Cash Calculation Using Year End Report</b>		
Fund Balance 7/1/10	\$264,077.41	
FY 2011 Surplus Expenditures	\$290,804.29	
FY 2011 Revenue Surplus	\$229,186.62	
Less: FY 11 Encumbrances *** (See Below)	(\$22,511.41)	***
Less: Other Funding Sources **** (See Below)	(\$39,244.01)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$187,522.00)	*****
Less Petty Cash Fund Balance	(\$100.00)	
Less: Overlay Reserve	(\$132,275.53)	
<b>Total Free Cash</b>	<b>\$402,415.37</b>	
<b>*** FY 11 Encumbered Funds</b>		
Town Accountant Services	\$2,000.00	
Highway and Streets Services	\$333.41	
Unemployment	\$20,178.00	
<b>Total FY 11 Encumbered Funds</b>		<b>\$22,511.41</b>
<b>**** Other Funding Sources</b>		
<b>FY 10 Encumbered Funds</b>		<b>\$6,300.00</b>
<b>***** Free Cash Usage 4/24/10 for FY 11:</b>		
Omnibus Art 22-Police Cruiser	\$13,895.00	
<b>Total Free Cash Usage 4/10 for FY11 Budget</b>		<b>13,895.00</b>
<b>FY 11 Use of Overlay Surplus FY11:</b>		
Snow and Ice Article #5 4/30/11	\$19,049.01	
<b>Total Use of Overlay Surplus FY 11</b>		<b>19,049.01</b>
<b>Total Other Funding Sources (Not Supported By FY 11 Revenues)</b>		<b>\$39,244.01</b>
<b>***** Fund Balance Reserved for Subsequent Year Appropriations</b>		
Free Cash Usage-Police Cruiser Art#20 FY 11 4/11 ATM	\$187,522.00	
<b>Total Fund Balance Reserved for Subsequent Year Appropriations</b>		<b>\$187,522.00</b>
<b>Water/Sewer Enterprise Fund Amount Available for Appropriation</b>		
Beginning Balance 7/1/10	\$479,012.62	
Revenues FY 11	\$1,826,051.92	
Expenditures FY 11*	(\$1,792,295.93)	
<b>W/S Enterprise Fund Amount Available for Appropriation</b>	<b>\$512,768.61</b>	
<b>Rounding</b>		<b>\$512,769</b>
<i>* Note: Usage of Fund Balance for FY11 Budget:</i>		
Usage of Fund Balance Article# 15 4/11 ATM Water/Sewer Equipment Pumps	\$50,000.00	
Usage of Fund Balance Article# 17 4/11 ATM Ward Rd. Sewer Infrastructure	\$150,000.00	
<b>Total Fund Balance Usage 4/11 for FY11 Budget (Included in Expenditures)</b>		<b>\$200,000.00</b>

**APPROPRIATIONS  
FY 11 EXPENDITURE REPORT**

	<b>FY07 Actual Expenditur</b>	<b>FY08 Actual Expenditur</b>	<b>FY09 Actual Expenditur</b>	<b>FY10 Actual Expenditur</b>	<b>FY11 Budget Adjusted</b>	<b>FY11 Actual Expenditur</b>	<b>FY11 Remaining Balance</b>	<b>%</b>
<b>General Government</b>								
Moderator								
General Expenses	0.00	0.00	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen								
Salaries/Wages	2.00	2.00	2.00	2.00	\$3.00	2.00	1.00	66.67%
General Expenses	3,629.32	3,502.99	4,399.70	4,145.28	\$4,900.00	2,852.32	2,047.68	58.21%
Town Warrant Report	2,409.35	2,500.00	2,425.00	2,500.00	\$2,500.00	2,419.88	80.12	96.80%
Professional Services	38,155.04	32,720.35	43,417.53	34,207.65	\$63,000.00	46,278.07	16,721.93	73.46%
Town Administrator								
Salaries/Wages	172,618.00	191,740.00	199,142.00	204,805.00	205,820.00	205,820.00	0.00	100.00%
Health Inspector	8,400.00	8,700.00	8,961.00	8,961.00	\$8,961.00	8,961.00	0.00	100.00%
Assistant Health Inspector			0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	2,500.00	2,600.00	2,600.00	2,600.00	\$2,600.00	2,600.00	0.00	100.00%
Town Physician	500.00	500.00	0.00	0.00	\$500.00	0.00	500.00	0.00%
ADA Coordinator	500.00	500.00	500.00	500.00	\$500.00	500.00	0.00	100.00%
General Expenses	4,171.98	4,318.30	3,387.18	3,108.33	\$4,400.00	4,010.73	389.27	91.15%
Capital Outlay-Copier	3,100.00	3,100.00	2,100.00	1,773.00	\$2,411.00	2,411.00	0.00	100.00%
Finance Committee								
General Expenses	7,188.87	7,715.75	9,879.18	4,963.48	\$10,000.00	5,992.60	4,007.40	59.93%
Town Accountant								
Salary	72,095.00	77,035.00	80,390.00	82,802.00	\$83,272.00	83,272.00	0.00	100.00%
General Expenses	2,063.33	\$1,945.72	\$434.84	\$3,476.47	\$7,370.00	\$5,182.64	2,187.36	70.32%
FY 07 Encumbrance		2,300.00						
FY 08 Encumbrance			4,000.00					
FY 09 Encumbrance				4,000.00	\$0.00	0.00	0.00	0.00%
FY 10 Encumbrance****					\$2,500.00	\$2,500.00	0.00	100.00%
Assessors								
Salaries/Wages	50,813.00	55,072.76	57,383.00	\$59,569.00	\$64,723.00	\$64,723.00	0.00	100.00%
Part Time Wages	10,074.00	11,581.15	12,844.00	15,616.27	\$15,920.00	15,898.42	21.58	99.86%
General Expenses	49,612.52	35,707.56	39,779.50	38,738.72	\$33,740.00	33,502.31	237.69	99.30%
FY 07 Encumbrance		1,000.00						
FY 08 Encumbrance			134.36					
FY 09 Encumbrance				269.50				
Treasurer/Collector								
Salaries/Wages	103,478.00	107,628.00	112,375.00	115,776.00	\$117,186.0	116,186.00	1,000.00	99.15%
General Expenses	18,013.74	\$28,077.12	\$27,465.00	\$31,428.86	\$34,088.08	\$34,088.08	0.00	100.00%
FY 05 Encumbrance								
FY 07 Encumbrance		6,580.00						
Town Counsel								
Annual Fee	33,999.96	35,000.00	35,000.00	35,000.00	\$35,000.00	35,000.00	0.00	100.00%
Town Hall								
General Expenses	46,474.39	50,638.78	48,614.69	46,876.84	\$54,501.00	52,559.41	1,941.59	96.44%
Capital	24,879.00	4,915.72	0.00	0.00	\$5,000.00	5,000.00	0.00	100.00%
FY 07 Encumbrance		15,121.00						
FY 08 Encumbrance			5,000.00					
Data Processing								
General Expenses	69,594.03	74,955.79	84,853.16	88,299.55	\$92,100.00	87,983.33	4,116.67	95.53%
FY 07 Encumbrance		4,000.00						
FY 08 Encumbrance			5,000.00					
FY 09 Encumbrance				4,000.00	\$0.00	0.00	0.00	0.00%
FY 10 Encumbrance****					\$3,800.00	3,800.00	0.00	100.00%
Town Clerk								
Salaries/Wages	0.00	3,597.62	4,514.50	15,984.45	\$19,620.00	19,620.00	0.00	100.00%
General Expenses	2,001.19	4,035.79	3,278.52	4,040.93	\$5,500.00	5,480.41	19.59	99.64%
FY 04 Encumbrance								
Election/Registration								
Salaries/Wages	500.00	500.00	500.00	1,500.00	\$1,500.00	1,500.00	0.00	100.00%
General Expenses	6,700.00	5,050.00	6,886.59	6,430.46	\$13,702.04	12,507.72	1,194.32	91.28%
FY 09 Encumbrance				4,500.00	\$0.00	0.00	0.00	0.00%
Conservation Commission								
General Expenses	500.00	515.00	530.00	329.08	\$530.00	182.74	347.26	34.48%
Planning Board								
Purchase of Services	2,362.10	436.34	1,095.78	1,183.00	\$1,500.00	1,137.47	362.53	75.83%
General Expenses	46.08	749.04	316.58	0.00	\$1,000.00	0.00	1,000.00	0.00%
FY 08 Encumbrance			39.38					
Zoning/Board of Appeals								
General Expenses	2,650.00	2,224.23	2,053.06	1,779.03	\$4,000.00	648.69	3,351.31	16.22%
<b>Total G</b>	<b>739,030.90</b>	<b>786,566.01</b>	<b>809,301.55</b>	<b>829,165.90</b>	<b>\$902,707.1</b>	<b>862,619.82</b>	<b>40,087.30</b>	<b>95.56%</b>

**APPROPRIATIONS**  
**FY 11 EXPENDITURE**

	<b>FY07 Actual Expenditure</b>	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Budget Adjusted</b>	<b>FY11 Actual Expenditure</b>	<b>FY11 Remainin Balance</b>	<b>%</b>
<b>Public Safety</b>								
<b>Police Department</b>								
Administrative Salaries/Wages	116,406.00	129,140.91	139,627.56	145,795.56	\$134,981.07	134,981.07	0.00	100.00%
Police Salaries/Wages	768,508.96	878,875.68	868,075.17	880,682.81	\$872,513.93	870,952.54	1,561.39	99.82%
General Expenses	123,531.00	127,938.31	131,578.64	137,603.28	\$138,566.00	136,413.16	2,152.84	98.45%
FY 09 Encumbrance				2,410.00	\$0.00	0.00	0.00	0.00%
Capital Outlay	24,400.00	25,250.00	26,000.00	0.00	\$30,000.00	30,000.00	0.00	100.00%
Public Safety - Debt Service	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
<b>Total Police Department</b>	<b>1,032,845.96</b>	<b>1,161,204.90</b>	<b>1,165,281.37</b>	<b>1,166,491.65</b>	<b>\$1,176,061.0</b>	<b>1,172,346.77</b>	<b>3,714.23</b>	<b>99.68%</b>
<b>Fire Department</b>								
Fire Salaries/Wages	587,479.11	620,697.22	638,367.51	673,558.35	\$667,445.00	665,363.41	2,081.59	99.69%
General Expenses	71,700.65	69,378.24	66,140.60	76,375.31	\$79,685.00	77,863.53	1,821.47	97.71%
Capital Outlay	5,350.00	25,000.00	0.00	0.00	\$16,208.00	16,207.16	0.84	0.00%
<b>Total Fire Department</b>	<b>664,529.76</b>	<b>715,075.46</b>	<b>704,508.11</b>	<b>749,933.66</b>	<b>\$763,338.00</b>	<b>759,434.10</b>	<b>3,903.93</b>	<b>99.49%</b>
<i>Total Police &amp; Fire</i>	<i>1,697,375.72</i>	<i>1,876,280.36</i>	<i>1,869,789.48</i>	<i>1,916,425.31</i>	<i>\$1,939,399.0</i>	<i>1,931,780.87</i>	<i>7,618.13</i>	<b>99.61%</b>
<b>Inspectional Services</b>								
Salary	11,538.00	12,360.00	12,900.00	14,040.00	\$14,560.00	14,560.00	0.00	100.00%
<b>Building Inspection</b>								
Salary	9,000.00	9,500.00	9,500.00	9,500.00	\$9,500.00	9,500.00	0.00	100.00%
Assistant	4,500.00	4,635.00	4,635.00	4,635.00	\$4,635.00	4,635.00	0.00	100.00%
General Expenses	860.74	4,161.30	2,559.65	2,631.89	\$4,013.00	2,962.98	1,050.02	73.83%
<b>Plumbing/Gas Inspection</b>								
Salary	3,000.00	3,500.00	3,500.00	3,500.00	\$3,500.00	3,500.00	0.00	100.00%
Assistant	1,800.00	1,800.00	1,800.00	1,800.00	\$1,800.00	1,800.00	0.00	100.00%
General Expenses	0.00	3,105.97	163.96	249.73	\$250.00	250.00	0.00	100.00%
<b>Wiring Inspection</b>								
Salary	3,000.00	3,500.00	3,500.00	3,500.00	\$3,500.00	3,500.00	0.00	100.00%
Assistant	1,800.00	1,800.00	1,800.00	1,800.00	\$1,800.00	1,800.00	0.00	100.00%
General Expenses	650.00	2,294.06	777.90	900.70	\$2,000.00	1,017.51	982.49	50.88%
<b>Civil Defense</b>								
General Expenses	0.00	500.00	500.00	0.00	\$500.00	500.00	0.00	100.00%
FY 07 Encumbrance		500.00						
FY 04 Encumbrance								
<b>Animal Control</b>								
Salaries/Wages	7,500.00	8,300.00	8,300.00	8,300.00	\$8,300.00	8,300.00	0.00	100.00%
Assistant Wages	2,000.00	3,000.00	0.00	0.00	\$3,000.00	1,500.00	1,500.00	50.00%
Purchase of Services	535.26	545.00	410.62	371.69	\$491.46	447.00	44.46	90.95%
Gas/Vehicle Maintenance	956.23	1,665.60	1,638.57	1,641.09	\$1,701.66	1,701.66	0.00	100.00%
General Expenses	620.00	1,029.64	833.60	1,302.87	\$706.88	706.88	0.00	100.00%
<b>Parking Clerk</b>								
General Expenses	2,850.13	3,413.25	5,536.72	4,464.12	\$5,572.00	3,359.93	2,212.07	60.30%
FY 04 Encumbrance								
<b>Harbormaster</b>								
Salary	1,100.00	1,200.00	1,200.00	1,200.00	\$1,200.00	1,200.00	0.00	100.00%
Assistant	1,513.00	1,560.00	1,600.00	1,600.00	\$1,600.00	1,600.00	0.00	100.00%
General Expenses	2,983.00	4,700.00	5,810.36	5,586.17	\$5,840.00	5,760.06	79.94	98.63%
<b>Wharfinger</b>								
Salary	1,100.00	1,200.00	1,200.00	1,200.00	\$1,200.00	1,200.00	0.00	100.00%
Assistant	300.00	400.00	400.00	400.00	\$400.00	400.00	0.00	100.00%
General Expenses	1,434.51	1,297.63	616.46	1,490.65	\$1,550.00	1,317.93	232.07	85.03%
Capital Wharf Railing								
<b>Ocean Rescue</b>								
Training Wages	6,014.03	6,994.70	6,209.72	8,015.00	\$8,015.00	6,125.81	1,889.19	76.43%
Professional Services	1,370.00	900.05	432.12	1,411.00	\$1,262.29	1,245.00	17.29	98.63%
Equipment & Maintenance	1,769.27	2,222.06	1,685.57	900.00	\$1,048.71	1,045.06	3.65	99.65%
<i>Total Other Public Safety.</i>	<i>\$68,194.17</i>	<i>\$86,084.26</i>	<i>\$77,510.25</i>	<i>\$80,439.91</i>	<i>\$87,946.00</i>	<i>\$79,934.82</i>	<i>8,011.18</i>	90.89%
<b>Total Public Safety</b>	<b>1,765,569.89</b>	<b>1,962,364.62</b>	<b>1,947,299.73</b>	<b>1,996,865.22</b>	<b>\$2,027,345.0</b>	<b>2,011,715.69</b>	<b>15,629.31</b>	<b>99.23%</b>

APPROPRIATIONS

FY 11 EXPENDITURE REPORT

	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Budget Adjusted	FY11 Actual Expenditure	FY11 Remainin Balance	%
<b>Education System</b>								
School Department								
Tuition - SPED	166,085.03	164,417.45	91,293.22	180,882.68	\$47,826.35	47,826.35	0.00	100.00%
Tuition - Swampscott	1,373,625.00	1,285,120.00	1,155,504.00	1,211,624.00	\$1,190,448.0	1,190,448.00	0.00	100.00%
Johnson School Budget	1,471,068.20	\$1,536,943.22	\$1,595,582.7	\$1,510,843.7	\$1,428,519.6	\$1,428,519.6	0.00	100.00%
FY 05 Encumbrance		0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
FY 06 Encumbrance	6,540.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
School Appropriation	3,017,318.23	2,986,480.67	2,842,380.00	2,903,350.39	2,666,794.00	2,666,794.00	0.00	100.00%
Transportation/SPED	35,271.00	50,751.00	42,250.00	41,835.00	\$56,240.00	56,240.00	0.00	100.00%
Transportation/SPED Prior Year	1,185.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
FY 05 Encumbrance	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Transportation/Regular	118,530.00	123,930.00	126,630.00	129,330.00	\$132,030.00	132,030.00	0.00	100.00%
Total Transportation	\$154,986.00	\$174,681.00	\$168,880.00	\$171,165.00	\$188,270.00	\$188,270.00	0.00	100.00%
School - Debt Service	103,955.29	655,715.20	529,723.61	541,180.00	\$528,252.00	528,251.87	0.13	100.00%
North Shore Regional Voc. Assessment	77,765.00	94,657.70	85,801.00	74,252.00	\$143,566.00	143,566.00	0.00	100.00%
<b>Total Education System</b>	<b>3,354,024.52</b>	<b>3,911,534.57</b>	<b>3,626,784.61</b>	<b>3,689,947.39</b>	<b>3,526,882.00</b>	<b>3,526,881.87</b>	<b>0.13</b>	<b>100.00%</b>

**APPROPRIATIONS**

**FY 11 EXPENDITURE REPORT**

	<b>FY07 Actual Expenditur</b>	<b>FY08 Actual Expenditur</b>	<b>FY09 Actual Expenditur</b>	<b>FY10 Actual Expenditur</b>	<b>FY11 Budget Adjusted</b>	<b>FY11 Actual Expenditur</b>	<b>FY11 Remaining Balance</b>	<b>%</b>
<b>Public Works Department</b>								
Public Works Operations								
Administration								
Salaries/Wages	4,849.00	5,053.00	5,285.00	5,485.00	\$5,835.00	5,835.00	0.00	100.00%
General Expenses	1,365.00	1,353.55	1,409.83	811.13	\$1,409.00	1,224.52	184.48	86.91%
<i>Subtotal DPW Administration</i>	<i>\$6,214.00</i>	<i>\$6,406.55</i>	<i>\$6,694.83</i>	<i>\$6,296.13</i>	<i>\$7,244.00</i>	<i>\$7,059.52</i>	<i>184.48</i>	<i>97.45%</i>
Highways/Streets/Parks/Beaches								
Salaries/Wages	133,305.01	133,542.46	138,522.45	144,052.89	\$146,638.0	98,450.32	48,187.68	67.14%
General Expenses	109,374.40	123,654.31	115,635.80	115,263.50	\$122,436.0	118,855.75	3,580.25	97.08%
FY08 Paving Encumbrance			2,183.13					
Capital Outlay - Paving	74,962.74	72,782.04	0.00	0.00	\$0.00	0.00	0.00	0.00%
<i>Subtotal Highways/Streets/B/P</i>	<i>\$317,642.1</i>	<i>\$329,978.8</i>	<i>\$256,341.3</i>	<i>\$259,316.3</i>	<i>\$269,074.0</i>	<i>\$217,306.0</i>	<i>51,767.93</i>	<i>80.76%</i>
Snow & Ice								
Snow & Ice	33,643.72	80,592.45	91,849.00	61,595.24	\$54,036.01	54,035.95	0.06	100.00%
Waste Collection/Disposal	350,467.73	355,063.89	359,239.08	342,259.10	\$370,098.0	342,973.02	27,124.98	92.67%
Beaches & Parks								
Salaries/Wages	44,829.70	43,091.70	43,865.39	48,044.08	\$45,603.00	44,263.73	1,339.27	97.06%
General Expenses	15,218.90	12,030.81	12,120.60	14,315.56	\$14,185.00	12,906.25	1,278.75	90.99%
Capital Outlay	0.00	10,000.00	9,992.54	0.00	\$0.00	0.00	0.00	0.00%
<i>Subtotal Beaches &amp; Parks</i>	<i>\$60,048.60</i>	<i>\$65,122.51</i>	<i>\$65,978.53</i>	<i>\$62,359.64</i>	<i>\$59,788.00</i>	<i>\$57,169.98</i>	<i>\$2,618.02</i>	<i>95.62%</i>
Cemetery								
Salaries/Wages	19,760.00	18,437.96	20,865.00	22,067.39	\$21,491.00	20,603.13	887.87	95.87%
General Expenses	6,515.10	6,911.27	7,068.76	9,027.58	\$7,297.00	4,604.35	2,692.65	63.10%
<i>Subtotal Cemetery</i>	<i>\$26,275.10</i>	<i>\$25,349.23</i>	<i>\$27,933.76</i>	<i>\$31,094.97</i>	<i>\$28,788.00</i>	<i>\$25,207.48</i>	<i>3,580.52</i>	<i>87.56%</i>
Overhead Operations								
General Expenses	7,270.00	5,812.61	5,715.00	8,557.36	\$7,715.00	7,625.14	89.86	98.84%
Capital Outlay	6,088.75	1,511.11	2,106.50	2,735.40	\$3,000.00	3,000.00	0.00	100.00%
Public Works - Debt Service	3,751.13	30,676.00	28,344.22	35,942.79	\$9,456.00	9,455.62	0.38	100.00%
<i>Subtotal DPW Overhead</i>	<i>\$17,109.88</i>	<i>\$37,999.72</i>	<i>\$36,165.72</i>	<i>\$47,235.55</i>	<i>\$20,171.00</i>	<i>\$20,080.76</i>	<i>90.24</i>	<i>99.55%</i>
<b>Total Public Works Department</b>	<b>811,401.18</b>	<b>900,513.16</b>	<b>844,202.30</b>	<b>810,157.02</b>	<b>809,199.01</b>	<b>723,832.78</b>	<b>85,366.23</b>	<b>89.45%</b>

# June 2011

## APPROPRIATIONS

### FY 11 EXPENDITURE REPORT

	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Budget Adjusted	FY11 Actual Expenditure	FY11 Remainin Balance	%
<b>Culture/Recreation</b>								
Council on Aging								
Salaries/Wages	19,403.56	21,052.25	11,467.00	17,879.50	\$18,198.32	18,198.32	0.00	100.00%
General Expenses	10,539.73	14,854.83	8,758.65	11,755.25	\$18,501.68	18,134.07	367.61	98.01%
Capital Outlay								
Veteran's Agent								
Salaries/Wages	700.00	1,000.00	1,000.00	1,000.00	\$1,000.00	1,000.00	0.00	100.00%
General Expenses	5,639.75	5,251.37	5,500.00	6,567.23	\$5,600.00	5,060.33	539.67	90.36%
Library								
Salaries/Wages/Gen. Expense	162,918.86	173,599.89	177,460.72	185,464.39	\$187,260.00	187,176.02	83.98	99.96%
FY 09 Encumbrance				5,000.00			0.00	0.00%
Recreation-General								
Salaries/Wages								
General Expenses	3,000.00	3,090.00	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing								
General Expenses	3,500.00	3,605.00	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Historical Commission								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Memorial Day Committee								
General Expenses	5,305.00	5,479.98	6,000.00	5,999.08	\$6,000.00	5,963.81	36.19	99.40%
Fourth of July Committee								
General Expenses	2,000.00	2,080.00	2,200.00	2,101.56	\$2,200.00	2,200.00	0.00	100.00%
Beautification Committee								
General Expenses	1,995.46	1,643.45	1,516.50	2,060.00	\$2,060.00	1,193.87	866.13	57.95%
Personnel Committee								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses								
General Expenses	46,325.49	39,516.52	81,980.55	34,987.78	\$55,000.00	47,230.14	7,769.86	85.87%
<b>Total Culture/Recreation</b>	<b>261,327.85</b>	<b>271,173.29</b>	<b>302,578.42</b>	<b>279,509.79</b>	<b>\$302,515.00</b>	<b>292,851.56</b>	<b>9,663.44</b>	<b>96.81%</b>
<b>General Debt Service</b>								
Actual Debt Service	212,274.07	302,350.59	252,798.62	171,049.09	\$113,685.00	67,018.50	46,666.50	58.95%
FY05 Encumbrance								
Proposed Debt							0.00	
<b>Total Debt Service</b>	<b>212,274.07</b>	<b>302,350.59</b>	<b>252,798.62</b>	<b>171,049.09</b>	<b>\$113,685.00</b>	<b>67,018.50</b>	<b>46,666.50</b>	<b>58.95%</b>
<b>Total Operation Cost</b>	<b>7,143,628.41</b>	<b>8,134,502.24</b>	<b>7,782,965.23</b>	<b>7,776,694.41</b>	<b>\$7,682,333.13</b>	<b>7,484,920.22</b>	<b>197,412.91</b>	<b>97.43%</b>

**APPROPRIATIONS**

**FY 11 EXPENDITURE REPORT**

	<b>FY07 Actual Expenditure</b>	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Budget Adjusted</b>	<b>FY11 Actual Expenditure</b>	<b>FY11 Remainin Balance</b>	<b>%</b>
<b>Intergovernmental</b>								
Cherry Sheet								
State Assessments	92,055.00	88,071.00	85,931.00	88,401.00	\$87,800.00	\$85,146.00	2,654.00	96.98%
Charter School Assessments	0.00	97,094.00	177,285.00	167,988.00	\$92,690.00	78,046.00	14,644.00	84.20%
Essex Agi School Assessment	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
<i>Total Intergovernmental</i>	<i>\$92,055.00</i>	<i>\$185,165.00</i>	<i>\$263,216.00</i>	<i>\$256,389.00</i>	<i>\$180,490.00</i>	<i>\$163,192.00</i>	<i>17,298.00</i>	<i>90.42%</i>
<b>Other Expenses</b>								
Unemployment Compensation	17,374.00	10,600.00	15,668.00	53,434.00	\$55,790.00	23,161.00	32,629.00	41.51%
FY 08 Encumbrance Unemploy			530.00					
Life Insurance	1,461.85	1,468.45	1,459.85	1,479.20	\$1,575.00	1,477.05	97.95	93.78%
Health Insurance	528,682.02	579,333.54	577,606.46	602,412.97	\$695,884.70	663,318.88	32,565.82	95.32%
Medicare Taxes	47,462.98	51,497.00	53,144.18	52,878.81	\$61,800.00	57,096.60	4,703.40	92.39%
Essex County Retirement	340,826.00	358,682.00	382,419.12	414,961.40	\$446,855.00	446,853.57	1.43	100.00
Pension/Annuity	13,370.40	13,702.80	14,062.80	14,422.80	\$32,671.30	32,671.30	0.00	100.00
Retirement Account	0.00	0.00	23,065.22	15,000.00	\$0.00	0.00	0.00	0.00
Insurance Committee Expenses	205,338.00	219,653.00	213,068.66	202,041.20	\$220,683.00	216,439.10	4,243.90	98.08%
<i>Total Miscellaneous</i>	<i>1,154,515.25</i>	<i>1,234,936.79</i>	<i>1,281,024.29</i>	<i>1,356,630.38</i>	<i>1,515,259.00</i>	<i>1,441,017.50</i>	<i>74,241.50</i>	<i>95.10%</i>
<b>Total Before RF &amp; Articles</b>	<b>8,390,198.66</b>	<b>9,554,604.03</b>	<b>9,327,205.52</b>	<b>9,389,713.79</b>	<b>\$9,378,082.13</b>	<b>9,089,129.72</b>	<b>288,952.41</b>	<b>96.92%</b>
<b>Reserve Funds</b>								
Base Appropriation *	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851.88	\$0.00	1,851.88	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1,851.88</i>	<i>0.00</i>	<i>1,851.88</i>	<i>0.00%</i>
<i>*Reserve Fund -\$75,000 less RF</i>								
<b>Total General Funds</b>	<b>8,390,198.66</b>	<b>9,554,604.03</b>	<b>9,327,205.52</b>	<b>9,389,713.79</b>	<b>\$9,379,934.01</b>	<b>9,089,129.72</b>	<b>290,804.29</b>	<b>96.90%</b>
<b>Intergovernmental</b>								

APPROPRIATIONS

FY 11 EXPENDITURE REPORT

	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Budget Adjusted	FY11 Actual Expenditure	FY11 Remainin Balance	%
<b>Interfund Transfers-Out</b>								
Debt Paydown Kelley Green's Golf	\$16,600.00							
Debt Paydown-Sewer Stations	\$25,500.00							
Debt Paydown-Sewer Station								
Debt Paydown-Water/Sewer Lines								
Debt Paydown-Hydrants and Valves								
Debt Paydown-Roads	\$25,230.00							
Debt Paydown-School Telephone	\$5,400.00							
Debt Paydown-Fire Truck	\$32,400.00							
Debt Paydown-Ambulance	\$30,000.00							
Debt Paydown-Dump Truck	\$12,000.00							
Debt Paydown-Street Sweeper	\$27,000.00							
Debt Paydown-Police Cruiser								
Debt Paydown-Computers	\$19,000.00							
Stabilization Fund from Free Cash	\$53,500.00							
Transfer to Wharf Insurance Special	\$2,500.00		\$3,000.00					
Debt Paydown-Military Houses		\$117,000.00	\$117,000.00					
Transfer to W/S Enterprise Fund	\$37,295.00	\$483,483.00	\$404,488.00	\$347,228.00	\$334,872.00	\$334,872.00	0.00	100.00
Transfer to Retirement Special	\$15,000.00	\$15,000.00	\$35,000.00		\$15,000.00	\$15,000.00	0.00	100.00
Transfer to Wharf Insurance Special		\$2,000.00		\$25,000.00	\$26,000.00	\$26,000.00	0.00	100.00
Free Cash to Paving Art # 8 4/26/08		\$50,000.00						
Transfer to School Special Revenue				\$104,019.00				
RFT to School Road 9/08			\$12,824.70					
Debt Paydown-Dump Truck			\$7,000.00					
Debt Paydown-School Roof			\$7,000.00					
Debt Paydown-Fire Service Truck			\$8,000.00					
<i>Total Transfers-Out</i>	<i>301,425.00</i>	<i>667,483.00</i>	<i>594,312.70</i>	<i>476,247.00</i>	<i>375,872.00</i>	<i>375,872.00</i>	<i>0.00</i>	<i>100.00</i>
<b>TOTAL APPROPRIATIONS</b>	<b>8,691,623.66</b>	<b>10,222,087.03</b>	<b>9,921,518.22</b>	<b>9,865,960.79</b>	<b>9,755,806.01</b>	<b>9,465,001.72</b>	<b>290,804.29</b>	<b>97.02%</b>



APPROPRIATIONS

FY 11 EXPENDITURE REPORT

	FY07 Actual Expenditure	FY08 Actual Expenditur	FY09 Actual Expendit	FY10 Actual Expendit	FY11 Budget Adjusted	FY11 Actual Expendi	FY11 Remain Balance	%
<b>FY 11 Revenue Budget Variance:</b>								
FY 11 Revenue Budget		9,716,562.0						
FY 10 Encumbrances	6,300.00							
FY 11 Use of Free Cash -FY10	\$13,895.00							
	\$0.00							
FY 11 Use of Overlay Art# 5 4/11	\$19,049.01							
	\$0.00							
<b>Total Other Sources Used</b>		<b>39,244.01</b>						
FY 11 9 C State Aid Reductions								
<b>Total Appropriation Budget</b>					<b>\$9,755,806.0</b>			
<b>**** Encumbrances:</b>								
Town Accountant Services		\$2,500.00						
Data Processing Services		\$3,800.00						
<b>Total FY 10 Encumbrances</b>		<b>6,300.00</b>						
<b>***** Free Cash Usage 4/24/10 for FY 11:</b>								
Omnibus Art 22-Police Cruiser		\$13,895.00						
<b>Total Free Cash Usage 4/10 for FY11 Budget</b>		<b>13,895.00</b>						
<b>***** Free Cash Usage 4//11 for FY 11:</b>								
		\$0.00						
<b>Total Free Cash Usage 4/10 for FY10 Budget</b>		<b>0.00</b>						
<b>FY 11 Use of Overlay Surplus FY11: 4/11 ATM:</b>								
Snow and Ice Article #5 4/30/11		\$19,049.01						
<b>Total Use of Overlay Surplus FY 11</b>		<b>19,049.01</b>						

# June 2011

## APPROPRIATIONS

### FY 11 EXPENDITURE REPORT

	FY07 Actual Expenditure	FY08 Actual Expenditur	FY09 Actual Expenditur	FY10 Actual Expenditur	FY11 Budget Adjusted	FY11 Actual Expenditur	FY11 Remainin Balance	%
<b>Water/Sewer Enterprise</b>								
<b>Beginning FY 07</b>								
<b>FY 11 EXPENDITURE REPORT</b>								
<b>Sewer Division</b>								
Salaries/Wages	184,635.18	194,538.44	201,507.00	195,160.09	\$216,380.0	210,806.83	5,573.17	97.42%
General Expenses	\$115,400.32	\$120,217.4	\$133,177.4	\$138,191.5	\$158,137.0	\$117,432.2	40,704.72	74.26%
Lynn Water & Sewer	171,620.51	230,025.63	53,702.00	114,508.22	\$230,550.0	212,470.71	18,079.29	92.16%
Capital Outlay	46,647.82	59,815.95	58,873.29	45,035.77	\$60,000.00	34,100.30	25,899.70	56.83%
FY05 Encumbrance Capital	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
Sewer - Debt Service	125,507.07	201,972.92	179,791.22	192,475.51	\$169,998.2	169,998.20	0.00	100.00%
Sewer - Proposed Debt					\$0.00			
<i>Subtotal Sewer</i>	<i>\$643,810.90</i>	<i>\$806,570.4</i>	<i>\$627,050.9</i>	<i>\$685,371.1</i>	<i>\$835,065.2</i>	<i>\$744,808.3</i>	<i>90,256.88</i>	<b>89.19%</b>
<b>Water Division</b>								
Salaries/Wages	122,554.88	123,291.25	125,269.24	134,202.91	\$144,136.0	139,104.59	5,031.41	96.51%
General Expenses	\$38,143.04	\$59,864.98	\$48,010.51	\$52,760.04	\$70,990.00	\$52,114.38	18,875.62	73.41%
MWRA Assessment	313,556.00	332,081.00	351,096.00	340,192.00	\$303,713.0	303,713.00	0.00	100.00%
Capital Outlay	11,976.16	48,288.00	35,823.86	48,665.37	\$60,000.00	28,028.56	31,971.44	46.71%
Water - Debt Service	293,780.64	281,508.28	192,556.20	154,752.15	\$164,873.8	148,793.08	16,080.72	90.25%
FY05 Water Debt Encumbrance	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
<i>Subtotal Water</i>	<i>\$780,010.72</i>	<i>\$845,033.5</i>	<i>\$752,755.8</i>	<i>\$730,572.4</i>	<i>\$743,712.8</i>	<i>\$671,753.6</i>	<i>71,959.19</i>	<b>90.32%</b>
Transfers-Out General Fund	152,240.00	157,341.00	162,063.00	166,925.00	\$175,734.0	175,734.00	0.00	100.00%
Transfers-Out Capital Projects-Debt	55,990.00	0.00	28,000.00	0.00	\$200,000.0	200,000.00	0.00	0.00%
Transfers-Out Capital Projects-W/S			50,000.00	145,000.00	\$0.00	0.00	0.00	0.00%
<i>Subtotal Trasfers-Out</i>	<i>\$208,230.00</i>	<i>\$157,341.0</i>	<i>\$240,063.0</i>	<i>\$311,925.0</i>	<i>\$375,734.0</i>	<i>\$375,734.0</i>	<i>\$0.00</i>	<b>100.00%</b>
Reserves	0.00	0.00	0.00	0.00	\$35,927.00	0.00	35,927.00	0.00%
<i>Subtotal Reserves</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$35,927.00</i>	<i>\$0.00</i>	<i>\$35,927.0</i>	<b>0.00%</b>
<b>Totals W/S Enterprise Fund</b>	<b>1,632,051.62</b>	<b>1,808,944.9</b>	<b>1,619,869.7</b>	<b>1,727,868.5</b>	<b>1,990,439.0</b>	<b>1,792,295.9</b>	<b>198,143.0</b>	<b>90.05%</b>
<b>Water/Sewer Enterprise</b>								

# June 2011

## FY11 REVENUE REPORT

	2007 Actual REVENUES	2008 Actual REVENUES	2009 Actual REVENUES	2010 Actual REVENUES	2011 Budgeted REVENUES	2011 Actual REVENUES	2011 Remaining Budget	%
Personal Property Taxes	94,103	104,371	140,668	155,814	180,150.00	179,274.49	875.51	99.51%
Personal Property Tax Refund	0	(151)	(90)	0	(150.00)	(255.99)	105.99	0.00%
<b>Net Personal Property Taxes</b>	<b>94,103</b>	<b>104,220</b>	<b>140,578</b>	<b>155,814</b>	<b>180,000.00</b>	<b>179,018.50</b>	<b>981.50</b>	<b>99.45%</b>
Real Estate Taxes	5,799,995	6,935,941	6,984,863	7,052,291	7,170,031.00	7,201,253.06	(31,222.06)	100.44%
Real Estate Tax Refund	0	(23,980)	(15,039)	(6,495)	(16,000.00)	(30,225.77)	14,225.77	188.91%
<b>Net Real Estate Taxes</b>	<b>5,799,995</b>	<b>6,911,961</b>	<b>6,969,824</b>	<b>7,045,796</b>	<b>7,154,031.00</b>	<b>7,171,027.29</b>	<b>(16,996.29)</b>	<b>100.24%</b>
Tax Title Collected	19,085	32,122	33,103	9,433	0.00	51,946.52	(51,946.52)	100.00%
R/E Deferrals	0	0	0	0	0.00	0.00	0.00	0.00%
<b>Total Tax Revenues</b>	<b>5,913,184</b>	<b>7,048,302</b>	<b>7,143,504</b>	<b>7,211,043</b>	<b>7,334,031.00</b>	<b>7,401,992.31</b>	<b>(67,961.31)</b>	<b>100.93%</b>
Motor Vehicle Excises	483,477	481,238	429,222	440,483	436,100.00	461,681.52	(25,581.52)	105.87%
Motor Vehicle Excise Refund	(9,540)	(9,726)	(9,483)	(10,638)	(9,500.00)	(9,448.58)	(51.42)	99.46%
<b>Net Motor Vehicle Excise</b>	<b>473,937</b>	<b>471,512</b>	<b>419,739</b>	<b>429,844</b>	<b>426,600.00</b>	<b>452,232.94</b>	<b>(25,632.94)</b>	<b>106.01%</b>
Boat Excise Taxes	7,100	6,788	7,441	6,621	7,215.00	7,226.74	(11.74)	100.16%
Boat Excise Refund	(118)	(246)	(878)	(303)	(900.00)	(147.00)	(753.00)	16.33%
<b>Net Boat Excise</b>	<b>6,982</b>	<b>6,541</b>	<b>6,563</b>	<b>6,318</b>	<b>6,315.00</b>	<b>7,079.74</b>	<b>(764.74)</b>	<b>112.11%</b>
<b>Total Excise Tax Revenues</b>	<b>480,919</b>	<b>478,053</b>	<b>426,302</b>	<b>436,162</b>	<b>432,915.00</b>	<b>459,312.68</b>	<b>(26,397.68)</b>	<b>106.10%</b>
Interest on Taxes/Excises	18,817	19,541	23,684	22,865	22,865.00	53,237.82	(30,372.82)	232.84%
Penalty - Demand Payments	4,625	4,560	4,005	4,230	4,230.00	4,175.00	55.00	98.70%
Payment In Lieu of Taxes	2,057	2,067	6,513	2,075	2,075.00	2,079.00	(4.00)	100.19%
<b>Total Interest &amp; Penalties</b>	<b>25,499</b>	<b>26,167</b>	<b>34,202</b>	<b>29,170</b>	<b>29,170.00</b>	<b>59,491.82</b>	<b>(30,321.82)</b>	<b>203.95%</b>
Rubbish/Recycling Fees	345,406	364,121	370,248	378,904	370,098.00	403,830.95	(33,732.95)	109.11%
Other Charges For Services *	7,330	4,368	4,625	4,916	4,915.00	6,570.46	(1,655.46)	133.68%
<b>Total User Charges</b>	<b>352,736</b>	<b>368,489</b>	<b>374,873</b>	<b>383,820</b>	<b>375,013.00</b>	<b>410,401.41</b>	<b>(35,388.41)</b>	<b>109.44%</b>
Fees **	33,495	40,630	38,489	40,190	40,190.00	42,954.80	(2,764.80)	106.88%
Cemetery Fees	6,350	3,850	8,150	5,700	5,700.00	4,850.00	850.00	85.09%
Ambulance Fees	55,600	55,504	82,719	71,022	71,020.00	81,676.51	(10,656.51)	115.00%
Rentals	328,538	364,218	340,381	337,154	300,000.00	368,686.05	(68,686.05)	122.90%
<b>Total Fees &amp; Rentals</b>	<b>423,984</b>	<b>464,202</b>	<b>469,739</b>	<b>454,066</b>	<b>416,910.00</b>	<b>498,167.36</b>	<b>(81,257.36)</b>	<b>119.49%</b>
Alcoholic Beverage Licenses	8,100	8,100	8,100	8,100	8,100.00	8,100.00	0.00	100.00%
Other Licenses ***	7,245	6,780	6,750	8,975	8,975.00	8,950.00	25.00	99.72%
Permits****	92,432	53,051	64,198	53,851	53,850.00	44,754.15	9,095.85	83.11%
Resident Stickers	2,425	1,690	325	0	0.00	0.00	0.00	0.00%
<b>Total Licenses &amp; Permits</b>	<b>110,202</b>	<b>69,621</b>	<b>79,373</b>	<b>70,926</b>	<b>70,925.00</b>	<b>61,804.15</b>	<b>9,120.85</b>	<b>87.14%</b>

## June 2011

### *FY11 REVENUE REPORT*

	2007 Actual REVENUES	2008 Actual REVENUES	2009 Actual REVENUES	2010 Actual REVENUES	2011 Budgeted REVENUES	2011 Actual REVENUES	2011 Remaining Budget	%
Extra Elections State Revenue	0	0	0	5,710	0.00	0.00	0.00	0.00%
State Reimbursement - Taxes	15,086	15,086	31,264	28,043	31,365.00	30,151.00	1,214.00	96.13%
State Education Dist/Reimb	408,985	441,588	425,127	465,587	438,388.00	438,388.00	0.00	100.00%
Charter School Reimbursement	0	89,486	149,411	94,195	36,861.00	36,777.00	84.00	99.77%
State General Dist/Reimb	499,249	514,253	451,052	340,802	325,909.00	325,811.38	97.62	99.97%
<b>Total Intergvnmnt Revenues</b>	<b>923,320</b>	<b>1,060,413</b>	<b>1,056,854</b>	<b>934,337</b>	<b>832,523.00</b>	<b>831,127.38</b>	<b>1,395.62</b>	<b>99.83%</b>
Fines & Forfeits*****	48,332	49,081	47,097	46,955	46,950.00	38,146.92	8,803.08	81.25%
<b>Total Fines &amp; Forfeits</b>	<b>48,332</b>	<b>49,081</b>	<b>47,097</b>	<b>46,955</b>	<b>46,950.00</b>	<b>38,146.92</b>	<b>8,803.08</b>	<b>81.25%</b>
Sale of Inventory	4,970	1,550	14,501	0	0.00	0.00	0.00	0.00%
<b>Total Sale of Inventory</b>	<b>4,970</b>	<b>1,550</b>	<b>14,501</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
Earnings on Investments	114,776	39,613	6,408	2,392	2,391.00	2,493.66	(102.66)	104.29%
<b>Total Earnings on Investment</b>	<b>114,776</b>	<b>39,613</b>	<b>6,408</b>	<b>2,392</b>	<b>2,391.00</b>	<b>2,493.66</b>	<b>(102.66)</b>	<b>104.29%</b>
Other Miscellaneous Revenue	24,672	22,488	17,790	12,845	0.00	7,076.93	(7,076.93)	100.00%
<b>Total Miscellaneous Revenue</b>	<b>24,672</b>	<b>22,488</b>	<b>17,790</b>	<b>12,845</b>	<b>0.00</b>	<b>7,076.93</b>	<b>(7,076.93)</b>	<b>100.00%</b>
Interfund Transfer In Stabilization	0	0	0	0	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving	0	0	0	0	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S	152,240	157,341	162,063	166,925	175,734.00	175,734.00	0.00	100.00%
<b>Total Interfund Transfer In</b>	<b>152,240</b>	<b>157,341</b>	<b>162,063</b>	<b>166,925</b>	<b>175,734.00</b>	<b>175,734.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>8,574,834</b>	<b>9,785,320</b>	<b>9,832,707</b>	<b>9,748,641</b>	<b>9,716,562.00</b>	<b>9,945,748.62</b>	<b>(229,186.62)</b>	<b>102.36%</b>
*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Charges.								
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.								
***Other Licenses=Dog Licenses & Misc Licenses.								
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.								
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.								
<b>Water/Sewer Enterprise Fund Beginning FY07</b>								
Water Usage Charges	854,293	730,902	719,241	648,157	672,162.00	692,419.82	(20,257.82)	103.01%
Sewer Usage Charges	780,306	702,070	706,552	708,797	783,405.00	757,018.47	26,386.53	96.63%
Water Meters	0	3,895	2,270	2,145	0.00	1,400.00	(1,400.00)	100.00%
Utility Liens Redeemed	24,147	28,023	24,554	28,581	0.00	32,546.48	(32,546.48)	100.00%
W/S Miscellaneous		50	0	0	0.00	0.00	0.00	0.00%
Other Charges for Services		275	1,775	0	0.00	140.00	(140.00)	0.00%
Penalties and Interest	6,231	7,360	7,129	8,502	0.00	7,655.15	(7,655.15)	100.00%
Transfer In - Debt Shift	37,295	483,483	404,488	347,228	334,872.00	334,872.00	0.00	100.00%
<b>Total Water/Sewer Enterprise</b>	<b>1,702,271</b>	<b>1,956,058</b>	<b>1,866,008</b>	<b>1,743,410</b>	<b>1,790,439.00</b>	<b>1,826,051.92</b>	<b>(35,612.92)</b>	<b>101.99%</b>
<b>TOTAL INCLUDING</b>	<b>10,277,105</b>	<b>11,741,379</b>	<b>11,698,715</b>	<b>11,492,051</b>	<b>11,507,001.00</b>	<b>11,771,800.54</b>	<b>(264,799.54)</b>	<b>102.30%</b>

# Revenue Details

June 2011

Type and Detail	2011 Budgeted Revenues	2011 Actual Revenues	2011 Remaining Budget	2011 Percentage Received
<b>Other Charges for Services</b>				
Public Works Call-Outs	\$1,433.00	\$1,705.00	(\$272.00)	118.98%
Other Charges for Services	\$980.00	\$834.00	\$146.00	85.10%
Police Insurance Reports	\$170.00	\$410.00	(\$240.00)	241.18%
Flu Shot Reimbursements	\$0.00	\$2,811.46	(\$2,811.46)	0.00%
Planning Board/BOA Charges	\$2,332.00	\$810.00	\$1,522.00	34.73%
<b>Total Charges for Services</b>	<b>\$4,915.00</b>	<b>\$6,570.46</b>	<b>(\$1,655.46)</b>	<b>133.68%</b>
<b>Fees</b>				
Tax Collection Fees	\$810.00	\$530.00	\$280.00	65.43%
Lien Certificates	\$3,100.00	\$3,375.00	(\$275.00)	108.87%
Boat Registration (Mooring Fees)	\$5,600.00	\$9,230.50	(\$3,630.50)	164.83%
Miscellaneous Fees	\$9,090.00	\$9,606.30	(\$516.30)	105.68%
Winter Waiver Applications	\$1,080.00	\$1,830.00	(\$750.00)	169.44%
Reg of Motor Vehicle Fees	\$7,730.00	\$5,040.00	\$2,690.00	65.20%
Boat Storage	\$12,780.00	\$13,343.00	(\$563.00)	100.00%
<b>Total Fees</b>	<b>\$40,190.00</b>	<b>\$42,954.80</b>	<b>(\$2,764.80)</b>	<b>106.88%</b>
<b>Other Licenses</b>				
Dog Licenses	\$5,245.00	\$5,260.00	(\$15.00)	100.29%
Miscellaneous Licenses	\$3,730.00	\$3,690.00	\$40.00	98.93%
Entertainment Licenses	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Other Licenses</b>	<b>\$8,975.00</b>	<b>\$8,950.00</b>	<b>\$25.00</b>	<b>99.72%</b>
<b>Permits</b>				
Building Permits	\$35,085.00	\$29,071.29	\$6,013.71	82.86%
Electrical Permits	\$8,435.00	\$3,447.00	\$4,988.00	40.87%
Plumbing Permits	\$6,945.00	\$6,735.00	\$210.00	96.98%
Fire/Oil Permits	\$1,480.00	\$1,780.00	(\$300.00)	120.27%
Gun Permits	\$415.00	\$887.50	(\$472.50)	213.86%
Conservation Permits	\$590.00	\$1,253.36	(\$663.36)	212.43%
Burial Permits	\$300.00	\$305.00	(\$5.00)	101.67%
Alarm Permits	\$550.00	\$1,275.00	(\$725.00)	231.82%
Smoking Permits	\$50.00	\$0.00	\$50.00	0.00%
Occupancy Permits	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Permits</b>	<b>\$53,850.00</b>	<b>\$44,754.15</b>	<b>\$9,095.85</b>	<b>83.11%</b>
<b>Fines and Forfeits</b>				
Parking Fines	\$22,945.00	\$17,710.00	\$5,235.00	77.18%
Parking Penalties	\$2,590.00	\$2,950.00	(\$360.00)	113.90%
Court Fines	\$1,790.00	\$2,380.00	(\$590.00)	132.96%
Library Fines	\$1,000.00	\$649.42	\$350.58	64.94%
Dog Control Fines	\$0.00	\$120.00	(\$120.00)	100.00%
Reg Motor Vehicles-Civil Fines	\$18,625.00	\$14,337.50	\$4,287.50	76.98%
<b>Total Fines and Forfeits</b>	<b>\$46,950.00</b>	<b>\$38,146.92</b>	<b>\$8,803.08</b>	<b>81.25%</b>
<b>Rentals</b>				
Golf Course	\$96,500.00	\$98,502.00	(\$2,002.00)	102.07%
Other (Cell Tower Rentals)	\$91,000.00	\$82,621.23	\$8,378.77	90.79%
Military Housing Rentals	\$112,500.00	\$168,457.82	(\$55,957.82)	149.74%
Other Rentals	\$0.00	\$3,600.00	(\$3,600.00)	0.00%
Other (Fishermen)	\$0.00	\$1,950.00	(\$1,950.00)	100.00%
Dory Club/Oceanview	\$0.00	\$8,555.00	(\$8,555.00)	100.00%
Preservation Trust Valley Road School	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
<b>Total Rentals</b>	<b>\$300,000.00</b>	<b>\$368,686.05</b>	<b>(\$68,686.05)</b>	<b>122.90%</b>
<b>Other Miscellaneous</b>				
Police Training Revenue	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$1,653.35	(\$1,653.35)	100.00%
Misc. Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Municipal Relief	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$3,006.22	(\$3,006.22)	100.00%
Premium-Sale of BANS	\$0.00	\$2,417.36	(\$2,417.36)	100.00%
Premium-Sale of Bonds	\$0.00	\$0.00	\$0.00	0.00%
Insurance Refund	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Misc. Revenue</b>	<b>\$0.00</b>	<b>\$7,076.93</b>	<b>(\$7,076.93)</b>	<b>100.00%</b>

***Reserve Fund Activity***  
***Fiscal Year 2011 as 6/30/11***

<b>Reserve Fund Beginning Balance</b>				<b>\$75,000.00</b>
	<b>Total Available</b>			<b>\$75,000.00</b>
	<b>Reserve Fund Transfers</b>			
<b>FinCom Approval</b>				
<b>Date</b>	<b>Account</b>	<b>Account Number</b>	<b>Amount</b>	
11/30/2010	Treasurer's Services	1-145-520-5200	\$6,603.08	
1/31/2011	Election/Registration Services	1-162-520-5200	\$3,385.00	
1/31/2011	Election/Registration Postage	1-162-520-5340-02	\$447.00	
4/28/2011	Fire Sick Fill	1-220-510-5150-04	\$4,690.00	
4/28/2011	Fire Capital (Truck)	1-220-580-5800	\$16,208.00	
5/27/2011	SPED- Tuition	1-392-520-5320-01	\$5,295.00	
5/27/2011	SPED- Transportation	1-394-520-5330-01	\$24,705.00	
7/5/2011	SPED- Tuition	1-392-520-5320-01	\$8,545.00	
7/5/2011	SPED- Transportation	1-394-520-5330-01	\$600.00	
7/5/2011	Election/Registration Services	1-162-520-5200	\$2,670.04	<b>\$73,148.12</b>
	<b>Reserve Fund Balance</b>			<b>\$1,851.88</b>
	SPED- Tuition	\$13,840.00		
	SPED- Transportation	\$25,305.00		
	<b>SPED- Total from Reserve Fund FY 11</b>	<b>\$39,145.00</b>		

**Annual Town Meeting FY11 Transfers  
of Funds 4/30/11**

<b>Article #</b>	<b>Description</b>		<b>Overlay Surplus</b>	<b>Transfers</b>	<b>Total</b>
<b>Sources of Funds:</b>					
3	Insurance Committee Expenses			34,987	34,987
	Overlay Surplus		19,049		19,049
	<b>Total sources</b>		19,049	34,987	54,036
<b>Uses of Funds:</b>					
3	FY 11 Transfers-Selectmen General Expenses			20,000	20,000
5	FY 11 Snow and Ice		19,049	14,987	34,036
	<b>Total uses</b>		19,049	34,987	54,036
			0	0	0

**Massachusetts Department of Revenue, Division of Local Services**  
**Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of NAHANT

**FY2011**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Buildings	742,500.00		162,500.00	580,000.00	27,656.56
Departmental Equipment	99,000.00		35,000.00	64,000.00	2,788.12
School Buildings	4,943,500.00		314,500.00	4,629,000.00	197,212.81
School - All Other	112,500.00		12,500.00	100,000.00	4,039.06
Sewer	345,650.00		48,650.00	297,000.00	13,322.70
Solid Waste	0.00			0.00	
Other Inside	0.00		0.00	0.00	0.00
				0.00	
<b>SUB - TOTAL Inside</b>	<b>\$6,243,150.00</b>	<b>\$0.00</b>	<b>\$573,150.00</b>	<b>\$5,670,000.00</b>	<b>\$245,019.25</b>

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	789,160.00		70,310.00	718,850.00	37,715.50
Solid Waste				0.00	
Water	437,586.60	134,000.00	129,474.20	442,112.40	2,509.50
Other Outside					
<b>SUB - TOTAL Outside</b>	<b>\$1,226,746.60</b>	<b>\$134,000.00</b>	<b>\$199,784.20</b>	<b>\$1,160,962.40</b>	<b>\$40,225.00</b>

<b>TOTAL Long Term Debt</b>	<b>\$7,469,896.60</b>	<b>\$134,000.00</b>	<b>\$772,934.20</b>	<b>\$6,830,962.40</b>	<b>\$285,244.25</b>
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*Please complete all sections of this report and return it to the Public Finance Section no later than September 30th.*  
*Note: A portion of Sewer was adjusted for Inside the debt limit. Total same adjustment between inside and outside.*

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Kathryn F. Famulari

Date: 8/08/11

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance

Accounting Officer: Deborah A. Waters

Date: 8/08/11

<b>Delivery By U.S. Mail</b>	<b>Phone/Fax</b>	<b>FedEx, UPS, Other Delivery</b>
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569	(617) 626-4110	100 Cambridge
Boston MA 02114-9569	Fax (617) 626-3916	Boston MA 02114



Short Term Debt	Outstanding July 1, 2010	+ Issued	- Retired	= Outstanding June 30, 2011	Interest Paid in FY2011
RANs - Revenue Anticipation	0.00	1,000,000.00	1,000,000.00	0.00	14,274.13
BANs - Bond Anticipation:					
Buildings	1,866,000.00	0.00	0.00	1,866,000.00	27,990.00
School Buildings	0.00	0.00	0.00	0.00	0.00
Sewer	0.00	0.00	0.00	0.00	0.00
Water	0.00	0.00	0.00	0.00	0.00
Other BANs	50,000.00	160,000.00	50,000.00	160,000.00	895.00
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
				0.00	
TOTAL Short Term Debt	\$1,916,000.00	\$160,000.00	\$50,000.00	\$2,026,000.00	\$28,885.00

GRAND TOTAL All Debt	\$9,385,896.60	\$294,000.00	\$822,934.20	\$8,856,962.40	\$314,129.25
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[illegible]

SUB - TOTAL from additional sheet(s)	\$0.00
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TOTAL Authorized and Unissued Debt	\$1,240,000.00
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*Please Complete Additional Sections if Needed*



**BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL**

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Library Renov 47-90	0.00			0.00	0.00
CPA Wharf Renovations	562,500.00		62,500.00	500,000.00	20,195.31
Sea Gaels 1-89	0.00		0.00	0.00	0.00
2nd sewer III 24-89 Inside	3,150.00		3,150.00	0.00	220.50
Sewer Pump Station 4/06	210,000.00		30,000.00	180,000.00	8,400.00
Sewer 4/05	0.00		0.00	0.00	0.00
School Construction	4,790,000.00		300,000.00	4,490,000.00	191,600.00
PS & DPW Bldgs. 4/08	90,000.00		10,000.00	80,000.00	3,231.25
Roads & Sidewalks 4/04	0.00			0.00	0.00
DPW Truck 4/07	18,000.00		9,000.00	9,000.00	455.62
Fire Dept Truck 4/07	21,000.00		11,000.00	10,000.00	523.12
Backhoe 4/08	60,000.00		15,000.00	45,000.00	1,809.38
School Roof 4/07	153,500.00		14,500.00	139,000.00	5,612.81
School Traffic Road 4/08	112,500.00		12,500.00	100,000.00	4,039.06
Pump Station Winter 4/07	65,000.00		8,000.00	57,000.00	2,278.76
Pump Station Pearl 4/08	67,500.00		7,500.00	60,000.00	2,423.44
Street Sweeper 4/05	0.00		0.00	0.00	0.00
Computer Systems 4/05	0.00		0.00	0.00	0.00
Kelley Greens Bldg 4/05	0.00		0.00	0.00	0.00
Dump Truck 4/05	0.00		0.00	0.00	0.00
NLSS CPA 4/06	90,000.00		90,000.00	0.00	4,230.00
TOTAL	6,243,150.00	0.00	573,150.00	5,670,000.00	245,019.25
				Must equal page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Sewer Project 23-80	422,500.00	0.00	32,500.00	390,000.00	20,312.50
Sewer Program II 8-81	105,100.00	0.00	7,400.00	97,700.00	5,255.00
Sewer Program III 8-81	150,560.00	0.00	9,410.00	141,150.00	7,528.00
2nd sewer III 24-89 OS	6,000.00	0.00	6,000.00	0.00	420.00
Causeway Water 21-88	25,850.00	0.00	25,850.00	0.00	1,809.50
2nd main Causeway 1-91	10,000.00	0.00	10,000.00	0.00	700.00
W/S Lines/Pump Stations 4/01	105,000.00	0.00	15,000.00	90,000.00	4,200.00
MWRA Assit #1	13,312.30	0.00	13,312.10	0.20	0.00
MWRA Assit #2	26,624.30	0.00	13,312.10	13,312.20	0.00
MWRA Assit #3	40,200.00	0.00	13,400.00	26,800.00	0.00
MWRA Assit #4	53,600.00	0.00	13,400.00	40,200.00	0.00
MWRA Assit #5	80,400.00	0.00	13,400.00	67,000.00	0.00
MWRA Assit #6	80,400.00	0.00	13,400.00	67,000.00	0.00
MWRA Assit #7	107,200.00	0.00	13,400.00	93,800.00	0.00
MWRA Assit #8	0.00	134,000.00	0.00	134,000.00	0.00
Water mains 6-96	0.00	0.00	0.00	0.00	0.00
Water mains 7-97	0.00	0.00	0.00	0.00	0.00
TOTAL	1,226,746.60	134,000.00	199,784.20	1,160,962.40	40,225.00
				Must equal page 1 subtotal	

Short Term Debt Report by Issuance	Outstanding July 1, 2010	+ Issued	- Retired	= Outstanding June 30, 2011	Interest Paid in FY2011
Various BANS -7/10/09	50,000.00		50,000.00	0.00	895.00
Coast Guard Houses 10/13/09	1,866,000.00			1,866,000.00	27,990.00
Paving/Fire Radios Breathing	0.00	160,000.00		160,000.00	0.00
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	1,916,000.00	160,000.00	50,000.00	2,026,000.00	28,885.00
				Must equal page 2 Total	

**GOVERNMENTAL FUNDS**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**

**FOR THE FISCAL YEAR ENDED JUNE 30, 2011**

	<u>General</u>	<u>Stabilization</u>	<u>Community Preservation</u>
<b><u>REVENUES:</u></b>			
Real estate and personal property taxes	\$ 7,350,309	\$	
Motor vehicle and other excise taxes	459,313		
Tax Liens	51,947		
Payment in lieu of taxes	2,079		
Community preservation surcharges	-		168,138
Charges for services	2,539		
Trash disposal	403,831		
Intergovernmental	1,473,984		101,543
Penalties and interest on taxes	57,413		
Licenses, permits and fees	60,473		
Fines and forfeitures	38,147		
Departmental	505,183		
Contributions	-		
Investment income	3,250	756	1,280
<b>TOTAL REVENUES</b>	<u>10,408,468</u>	<u>756</u>	<u>270,961</u>
<b><u>EXPENDITURES:</u></b>			
Current:			
General government	862,620		267,561
Public Safety	2,011,716		
Education	2,998,630		
Public works	379,623		
Trash disposal	319,754		
Health and human services	42,393		
Culture and recreation	250,459		188,514
Pension benefits	1,122,382		
Employee benefits	782,124		
Property and liability insurance	179,368		
State and county charges	163,192		
Debt service:			
Principal	372,000		152,500
Interest	253,853		25,320
<b>TOTAL EXPENDITURES</b>	<u>9,738,114</u>	<u>0</u>	<u>633,895</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<u>670,354</u>	<u>756</u>	<u>(362,934)</u>
<b><u>OTHER FINANCING SOURCES (USES):</u></b>			
Transfers in	175,734		
Premium from issuance of bonds and notes	5,424		
Transfers out	<u>(375,872)</u>	<u>0</u>	
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<u>(194,714)</u>	<u>0</u>	<u>0</u>
<b>NET CHANGE IN FUND BALANCES</b>	475,640	756	(362,934)
<b>FUND BALANCES AT BEGINNING OF YEAR</b>	<u>637,043</u>	<u>79,131</u>	<u>718,626</u>
<b>FUND BALANCES AT END OF YEAR</b>	<u>\$ 1,112,683</u>	<u>\$ 79,887</u>	<u>\$ 355,692</u>

**GOVERNMENTAL FUNDS**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**

**FOR THE FISCAL YEAR ENDED JUNE 30, 2011**

	Coast Guard <u>Houses</u>	Nonmajor Governmental Funds	Total Governmental Funds
<b><u>REVENUES:</u></b>			
Real estate and personal property taxes	\$	\$	\$ 7,350,309
Motor vehicle and other excise taxes			459,313
Tax Liens			51,947
Payment in lieu of taxes			2,079
Community preservation surcharges			168,138
Charges for services		222,450	224,989
Trash disposal			403,831
Intergovernmental		542,454	2,117,981
Penalties and interest on taxes			57,413
Licenses, permits and fees			60,473
Fines and forfeitures			38,147
Departmental		68,544	573,727
Contributions		56,198	56,198
Investment income		146	5,432
<b>TOTAL REVENUES</b>	<u>0</u>	<u>889,792</u>	<u>11,569,977</u>
<b><u>EXPENDITURES:</u></b>			
Current:			
General government		9,531	1,139,712
Public Safety		160,361	2,172,077
Education		593,348	3,591,978
Public works		291,148	670,771
Trash disposal			319,754
Health and human services		13,737	56,130
Culture and recreation		108,954	547,927
Pension benefits			1,122,382
Employee benefits			782,124
Property and liability insurance			179,368
State and county charges			163,192
Debt service:			
Principal			524,500
Interest			279,173
<b>TOTAL EXPENDITURES</b>	<u>0</u>	<u>1,177,079</u>	<u>11,549,088</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<u>0</u>	<u>(287,287)</u>	<u>20,889</u>
<b><u>OTHER FINANCING SOURCES (USES):</u></b>			
Transfers in		41,000	216,734
Premium from issuance of bonds and notes			5,424
Transfers out			(375,872)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<u>0</u>	<u>41,000</u>	<u>(153,714)</u>
<b>NET CHANGE IN FUND BALANCES</b>	0	(246,287)	(132,825)
<b>FUND BALANCES AT BEGINNING OF YEAR</b>	<u>(1,866,000)</u>	<u>500,906</u>	<u>(9,425)</u>
<b>FUND BALANCES AT END OF YEAR</b>	\$ <u><u>(1,866,000)</u></u>	\$ <u><u>254,619</u></u>	\$ <u><u>(142,250)</u></u>

**GOVERNMENTAL FUNDS  
BALANCE SHEET**

**June 30, 2011**

	<u>General</u>	<u>Stabilization</u>	<u>Community Preservation</u>	<u>Coast Guard Houses</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>						
Cash and cash equivalents	\$ 1,523,219	\$	\$	\$	\$	1,523,219
Receivables, net of allowance for uncollectible amounts:						
Real estate and personal property taxes	120,740					120,740
Real estate tax deferrals	143,178					143,178
Tax liens	157,742		2,768			160,510
Motor vehicle and other excise taxes	68,412					68,412
Community preservation surcharges			2,503			2,503
Trash	10,460					10,460
Parking violations	10,482					10,482
Departmental and other	26,078					26,078
Intergovernmental					13,607	13,607
Restricted assets:						
Cash and cash equivalents		79,887	355,692		378,031	813,610
<b>TOTAL ASSETS</b>	<b>\$ 2,060,311</b>	<b>\$ 79,887</b>	<b>\$ 360,963</b>	<b>\$ 0</b>	<b>\$ 391,638</b>	<b>\$ 2,892,799</b>
<b>LIABILITIES AND FUND BALANCES</b>						
<b>LIABILITIES:</b>						
Warrants payable	\$ 259,771	\$	\$	\$	36,249	296,020
Accrued payroll	152,005				6,294	158,299
Other liabilities	26,203					26,203
Deferred revenue	479,386		5,271		13,607	498,264
Accrued short-term interest	30,263					30,263
Short-term notes payable				1,866,000	160,000	2,026,000
<b>TOTAL LIABILITIES</b>	<b>\$ 947,628</b>	<b>\$ 0</b>	<b>\$ 5,271</b>	<b>\$ 1,866,000</b>	<b>\$ 216,150</b>	<b>\$ 3,035,049</b>
<b>FUND BALANCES:</b>						
Nonspendable	0				25,150	25,150
Restricted	0	79,887	355,692		298,255	733,834
Committed	187,522					187,522
Assigned	22,511					22,511
Unassigned	902,650			(1,866,000)	(147,917)	(1,111,267)
<b>TOTAL FUND BALANCES</b>	<b>1,112,683</b>	<b>79,887</b>	<b>355,692</b>	<b>(1,866,000)</b>	<b>175,488</b>	<b>(142,250)</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 2,060,311</b>	<b>\$ 79,887</b>	<b>\$ 360,963</b>	<b>\$ 0</b>	<b>\$ 391,638</b>	<b>\$ 2,892,799</b>

**APPROPRIATIONS**  
**FY 12 EXPENDITURE REPORT**

	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Budget Adjusted</b>	<b>FY12 Actual Expenditure</b>	<b>FY12 Remaining Balance</b>	<b>%</b>
<b>General Government</b>								
Moderator								
General Expenses	0.00	0.00	0.00	0.00	\$60.00	0.00	60.00	0.00%
Selectmen								
Salaries/Wages	2.00	2.00	2.00	2.00	\$3.00	2.00	1.00	66.67%
General Expenses	3,502.99	4,399.70	4,145.28	2,852.32	\$4,900.00	631.19	4,268.81	12.88%
Town Warrant Report	2,500.00	2,425.00	2,500.00	2,419.88	\$2,500.00	0.00	2,500.00	0.00%
Professional Services	32,720.35	43,417.53	34,207.65	46,278.07	\$43,000.00	41,695.72	1,304.28	96.97%
Town Administrator								
Salaries/Wages	191,740.00	199,142.00	204,805.00	205,820.00	210,831.00	104,647.54	106,183.46	49.64%
Health Inspector	8,700.00	8,961.00	8,961.00	8,961.00	\$8,961.00	4,480.50	4,480.50	50.00%
Assistant Health Inspector		0.00	0.00	0.00	\$500.00	0.00	500.00	0.00%
Public Health Nurse	2,600.00	2,600.00	2,600.00	2,600.00	\$2,600.00	1,300.00	1,300.00	50.00%
Town Physician	500.00	0.00	0.00	0.00	\$500.00	0.00	500.00	0.00%
ADA Coordinator	500.00	500.00	500.00	500.00	\$500.00	250.00	250.00	50.00%
General Expenses	4,318.30	3,387.18	3,108.33	4,010.73	\$6,400.00	2,992.16	3,407.84	46.75%
Capital Outlay-Copier	3,100.00	2,100.00	1,773.00	2,411.00	\$2,411.00	0.00	2,411.00	0.00%
Finance Committee								
General Expenses	7,715.75	9,879.18	4,963.48	5,992.60	\$7,152.00	152.00	7,000.00	2.13%
Town Accountant								
Salary	77,035.00	80,390.00	82,802.00	83,272.00	\$94,213.00	45,723.79	48,489.21	48.53%
General Expenses	\$1,945.72	\$434.84	\$3,476.47	\$5,182.64	\$9,870.00	\$892.48	8,977.52	9.04%
FY 07 Encumbrance	2,300.00							
FY 08 Encumbrance		4,000.00						
FY 09 Encumbrance			4,000.00		\$0.00	0.00	0.00	0.00%
FY 10 Encumbrance				\$2,500.00				
FY 11 Encumbrance****					\$2,000.00	\$2,000.00	0.00	100.00%
Assessors								
Salaries/Wages	55,072.76	57,383.00	\$59,569.00	\$64,723.00	\$66,934.00	\$31,662.24	35,271.76	47.30%
Part Time Wages	11,581.15	12,844.00	15,616.27	15,898.42	\$14,465.00	10,035.63	4,429.37	69.38%
General Expenses	35,707.56	39,779.50	38,738.72	33,502.31	\$35,620.00	20,480.71	15,139.29	57.50%
FY 07 Encumbrance	1,000.00							
FY 08 Encumbrance		134.36						
FY 09 Encumbrance			269.50					
Treasurer/Collector								
Salaries/Wages	107,628.00	112,375.00	115,776.00	116,186.00	\$120,384.00	58,118.17	62,265.83	48.28%
General Expenses	\$28,077.12	\$27,465.00	\$31,428.86	\$34,088.08	\$34,465.00	\$18,193.47	16,271.53	52.79%
FY 05 Encumbrance								
FY 07 Encumbrance	6,580.00							
Town Counsel								
Annual Fee	35,000.00	35,000.00	35,000.00	35,000.00	\$35,000.00	17,500.02	17,499.98	50.00%
Town Hall								
General Expenses	50,638.78	48,614.69	46,876.84	52,559.41	\$55,000.00	19,018.92	35,981.08	34.58%
Capital	4,915.72	0.00	0.00	5,000.00	\$5,000.00	0.00	5,000.00	0.00%
FY 07 Encumbrance	15,121.00							
FY 08 Encumbrance		5,000.00						
Data Processing								
General Expenses	74,955.79	84,853.16	88,299.55	87,983.33	\$105,300.00	45,276.50	60,023.50	43.00%
FY 07 Encumbrance	4,000.00							
FY 08 Encumbrance		5,000.00						
FY 09 Encumbrance			4,000.00	0.00				
FY 10 Encumbrance****				3,800.00				
Town Clerk								
Salaries/Wages	3,597.62	4,514.50	15,984.45	19,620.00	\$25,000.00	12,022.92	12,977.08	48.09%
General Expenses	4,035.79	3,278.52	4,040.93	5,480.41	\$6,500.00	1,524.88	4,975.12	23.46%
FY 04 Encumbrance								
Election/Registration								
Salaries/Wages	500.00	500.00	1,500.00	1,500.00	\$1,500.00	750.00	750.00	50.00%
General Expenses	5,050.00	6,886.59	6,430.46	12,507.72	\$7,200.00	1,208.51	5,991.49	16.78%
FY 09 Encumbrance			4,500.00					0.00%
Conservation Commission								
General Expenses	515.00	530.00	329.08	182.74	\$545.00	403.39	141.61	74.02%
Planning Board								
Purchase of Services	436.34	1,095.78	1,183.00	1,137.47	\$1,500.00	150.00	1,350.00	10.00%
General Expenses	749.04	316.58	0.00	0.00	\$1,000.00	0.00	1,000.00	0.00%
FY 08 Encumbrance		39.38						
Zoning/Board of Appeals								
General Expenses	2,224.23	2,053.06	1,779.03	648.69	\$4,000.00	622.03	3,377.97	15.55%
<b>Total General Government</b>	<b>786,566.01</b>	<b>809,301.55</b>	<b>829,165.90</b>	<b>862,619.82</b>	<b>\$915,814.00</b>	<b>441,734.77</b>	<b>474,079.23</b>	<b>48.23%</b>



**APPROPRIATIONS**

**FY 12 EXPENDITURE REPORT**

	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Budget Adjusted</b>	<b>FY12 Actual Expenditure</b>	<b>FY12 Remaining Balance</b>	<b>%</b>
<b>Public Safety</b>								
<b>Police Department</b>								
Administrative Salaries/Wages	129,140.91	139,627.56	145,795.56	134,981.07	\$140,449.00	66,836.25	73,612.75	47.59%
Police Salaries/Wages	878,875.68	868,075.17	880,682.81	870,952.54	\$907,814.00	423,438.86	484,375.14	46.64%
General Expenses	127,938.31	131,578.64	137,603.28	136,413.16	\$147,621.00	54,448.62	93,172.38	36.88%
FY 09 Encumbrance			2,410.00	0.00	\$0.00	0.00	0.00	0.00%
Capital Outlay	25,250.00	26,000.00	0.00	30,000.00	\$30,000.00	30,000.00	0.00	100.00%
Public Safety - Debt Service	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
<b>Total Police Department</b>	<b>1,161,204.90</b>	<b>1,165,281.37</b>	<b>1,166,491.65</b>	<b>1,172,346.77</b>	<b>\$1,225,884.0</b>	<b>574,723.73</b>	<b>651,160.27</b>	<b>46.88%</b>
<b>Fire Department</b>								
Fire Salaries/Wages	620,697.22	638,367.51	673,558.35	665,363.41	\$710,268.00	391,946.02	318,321.98	55.18%
General Expenses	69,378.24	66,140.60	76,375.31	77,863.53	\$80,541.00	52,263.54	28,277.46	64.89%
Capital Outlay	25,000.00	0.00	0.00	16,207.16	\$7,000.00	3,000.00	4,000.00	0.00%
<b>Total Fire Department</b>	<b>715,075.46</b>	<b>704,508.11</b>	<b>749,933.66</b>	<b>759,434.10</b>	<b>\$797,809.00</b>	<b>447,209.56</b>	<b>350,599.44</b>	<b>56.05%</b>
<i>Total Police &amp; Fire</i>	<i>1,876,280.36</i>	<i>1,869,789.48</i>	<i>1,916,425.31</i>	<i>1,931,780.87</i>	<i>\$2,023,693.0</i>	<i>1,021,933.29</i>	<i>1,001,759.71</i>	<b>50.50%</b>
<b>Inspectional Services</b>								
Salary	12,360.00	12,900.00	14,040.00	14,560.00	\$15,080.00	4,463.29	10,616.71	29.60%
<b>Building Inspection</b>								
Salary	9,500.00	9,500.00	9,500.00	9,500.00	\$9,500.00	4,750.00	4,750.00	50.00%
Assistant	4,635.00	4,635.00	4,635.00	4,635.00	\$4,635.00	2,317.50	2,317.50	50.00%
General Expenses	4,161.30	2,559.65	2,631.89	2,962.98	\$4,013.00	2,353.07	1,659.93	58.64%
<b>Plumbing/Gas Inspection</b>								
Salary	3,500.00	3,500.00	3,500.00	3,500.00	\$3,500.00	1,750.00	1,750.00	50.00%
Assistant	1,800.00	1,800.00	1,800.00	1,800.00	\$1,800.00	900.00	900.00	50.00%
General Expenses	3,105.97	163.96	249.73	250.00	\$1,145.00	175.00	970.00	15.28%
<b>Wiring Inspection</b>								
Salary	3,500.00	3,500.00	3,500.00	3,500.00	\$3,500.00	1,750.00	1,750.00	50.00%
Assistant	1,800.00	1,800.00	1,800.00	1,800.00	\$1,800.00	900.00	900.00	50.00%
General Expenses	2,294.06	777.90	900.70	1,017.51	\$2,000.00	102.00	1,898.00	5.10%
<b>Civil Defense</b>								
General Expenses	500.00	500.00	0.00	500.00	\$500.00	69.41	430.59	13.88%
FY 07 Encumbrance	500.00							
<b>Animal Control</b>								
Salaries/Wages	8,300.00	8,300.00	8,300.00	8,300.00	\$8,300.00	4,150.00	4,150.00	50.00%
Assistant Wages	3,000.00	0.00	0.00	1,500.00	\$3,000.00	0.00	3,000.00	0.00%
Purchase of Services	545.00	410.62	371.69	447.00	\$500.00	280.00	220.00	56.00%
Gas/Vehicle Maintenance	1,665.60	1,638.57	1,641.09	1,701.66	\$1,650.00	477.80	1,172.20	28.96%
General Expenses	1,029.64	833.60	1,302.87	706.88	\$750.00	309.22	440.78	41.23%
<b>Parking Clerk</b>								
General Expenses	3,413.25	5,536.72	4,464.12	3,359.93	\$5,739.00	2,302.00	3,437.00	40.11%
FY 04 Encumbrance								
<b>Harbormaster</b>								
Salary	1,200.00	1,200.00	1,200.00	1,200.00	\$1,200.00	600.00	600.00	50.00%
Assistant	1,560.00	1,600.00	1,600.00	1,600.00	\$1,600.00	1,422.23	177.77	88.89%
General Expenses	4,700.00	5,810.36	5,586.17	5,760.06	\$5,840.00	3,743.58	2,096.42	64.10%
<b>Wharfinger</b>								
Salary	1,200.00	1,200.00	1,200.00	1,200.00	\$1,200.00	600.00	600.00	50.00%
Assistant	400.00	400.00	400.00	400.00	\$400.00	200.00	200.00	50.00%
General Expenses	1,297.63	616.46	1,490.65	1,317.93	\$1,597.00	771.68	825.32	48.32%
Capital Wharf Railing								
<b>Ocean Rescue</b>								
Training Wages	6,994.70	6,209.72	8,015.00	6,125.81	\$8,256.00	891.66	7,364.34	10.80%
Professional Services	900.05	432.12	1,411.00	1,245.00	\$1,453.00	0.00	1,453.00	0.00%
Equipment & Maintenance	2,222.06	1,685.57	900.00	1,045.06	\$927.00	615.38	311.62	66.38%
<i>Total Other Public Safety.</i>	<i>\$86,084.26</i>	<i>\$77,510.25</i>	<i>\$80,439.91</i>	<i>\$79,934.82</i>	<i>\$89,885.00</i>	<i>\$35,893.82</i>	<i>53,991.18</i>	39.93%
<b>Total Public Safety</b>	<b>1,962,364.62</b>	<b>1,947,299.73</b>	<b>1,996,865.22</b>	<b>2,011,715.69</b>	<b>\$2,113,578.0</b>	<b>1,057,827.11</b>	<b>1,055,750.89</b>	<b>50.05%</b>

**APPROPRIATIONS**

**FY 12 EXPENDITURE REPORT**

	<b>FY08 Actual Expenditure</b>	<b>FY09 Actual Expenditure</b>	<b>FY10 Actual Expenditure</b>	<b>FY11 Actual Expenditure</b>	<b>FY12 Budget Adjusted</b>	<b>FY12 Actual Expenditure</b>	<b>FY12 Remaining Balance</b>	<b>%</b>
<b>Education System</b>								
School Department								
Tuition - SPED	164,417.45	91,293.22	180,882.68	47,826.35	\$205,867.00	101,515.33	104,351.67	49.31%
Tuition - Swampscott	1,285,120.00	1,155,504.00	1,211,624.00	1,190,448.00	\$1,163,064.0	0.00	1,163,064.00	0.00%
Johnson School Budget	\$1,536,943.2	\$1,595,582.7	\$1,510,843.7	\$1,428,519.6	\$1,289,568.0	\$491,455.37	798,112.63	38.11%
<i>School Appropriation</i>	<i>2,986,480.67</i>	<i>2,842,380.00</i>	<i>2,903,350.39</i>	<i>2,666,794.00</i>	<i>2,658,499.00</i>	<i>592,970.70</i>	<i>2,065,528.30</i>	<i>22.30%</i>
Transportation/SPED	50,751.00	42,250.00	41,835.00	56,240.00	\$82,651.00	29,805.26	52,845.74	36.06%
Transportation/Regular	123,930.00	126,630.00	129,330.00	132,030.00	\$134,730.00	43,413.00	91,317.00	32.22%
<i>Total Transportation</i>	<i>\$174,681.00</i>	<i>\$168,880.00</i>	<i>\$171,165.00</i>	<i>\$188,270.00</i>	<i>\$217,381.00</i>	<i>\$73,218.26</i>	<i>144,162.74</i>	<i>33.68%</i>
School - Debt Service	655,715.20	529,723.61	541,180.00	528,251.87	\$515,341.00	424,398.12	90,942.88	82.35%
<b>Assessments:</b>								
Essex Agriculture	0.00	0.00	0.00	0.00	\$698.00	0.00	698.00	0.00%
North Shore Regional Voc.	94,657.70	85,801.00	74,252.00	143,566.00	\$91,152.00	68,133.75	23,018.25	74.75%
<b>Total Education System</b>	<b>3,911,534.57</b>	<b>3,626,784.61</b>	<b>3,689,947.39</b>	<b>3,526,881.87</b>	<b>3,483,071.00</b>	<b>1,158,720.83</b>	<b>2,324,350.17</b>	<b>33.27%</b>

APPROPRIATIONS  
FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>Public Works Department</b>								
Public Works Operations								
Administration								
Salaries/Wages	5,053.00	5,285.00	5,485.00	5,835.00	\$6,034.00	2,901.53	3,132.47	48.09%
General Expenses	1,353.55	1,409.83	811.13	1,224.52	\$1,409.00	507.81	901.19	36.04%
Subtotal DPW Administration	\$6,406.55	\$6,694.83	\$6,296.13	\$7,059.52	\$7,443.00	\$3,409.34	4,033.66	45.81%
Highways/Streets/Parks/Beaches								
Salaries/Wages	133,542.46	138,522.45	144,052.89	98,450.32	\$106,349.00	54,430.58	51,918.42	51.18%
General Expenses	123,654.31	115,635.80	115,263.50	118,855.75	\$131,482.00	55,397.66	76,084.34	42.13%
FY08 Paving Encumbrance		2,183.13						
FY11 Encumbrance					\$333.41	333.41	0.00	100.00%
Capital Outlay - Paving	72,782.04	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Subtotal Highways/Streets/B/P	\$329,978.81	\$256,341.38	\$259,316.39	\$217,306.07	\$238,164.41	\$110,161.65	128,002.76	46.25%
Snow & Ice								
Snow & Ice	80,592.45	91,849.00	61,595.24	54,035.95	\$20,000.00	6,245.54	13,754.46	31.23%
Waste Collection/Disposal	355,063.89	359,239.08	342,259.10	342,973.02	\$380,136.00	201,647.60	178,488.40	53.05%
Beaches & Parks								
Salaries/Wages	43,091.70	43,865.39	48,044.08	44,263.73	\$53,210.00	35,416.23	17,793.77	66.56%
General Expenses	12,030.81	12,120.60	14,315.56	12,906.25	\$14,601.00	8,004.55	6,596.45	54.82%
Capital Outlay	10,000.00	9,992.54	0.00	0.00	\$18,000.00	2,217.33	15,782.67	0.00%
Subtotal Beaches & Parks	\$65,122.51	\$65,978.53	\$62,359.64	\$57,169.98	\$85,811.00	\$45,638.11	\$40,172.89	53.18%
Cemetery								
Salaries/Wages	18,437.96	20,865.00	22,067.39	20,603.13	\$25,171.00	9,921.21	15,249.79	39.42%
General Expenses	6,911.27	7,068.76	9,027.58	4,604.35	\$8,915.00	3,519.55	5,395.45	39.48%
Capital Outlay					\$5,000.00	0.00	5,000.00	0.00%
Subtotal Cemetery	\$25,349.23	\$27,933.76	\$31,094.97	\$25,207.48	\$39,086.00	\$13,440.76	25,645.24	34.39%
Overhead Operations								
General Expenses	5,812.61	5,715.00	8,557.36	7,625.14	\$7,946.00	2,578.82	5,367.18	32.45%
Capital Outlay	1,511.11	2,106.50	2,735.40	3,000.00	\$10,000.00	2,582.12	7,417.88	25.82%
Public Works - Debt Service	30,676.00	28,344.22	35,942.79	9,455.62	\$9,152.00	9,151.88	0.12	100.00%
Subtotal DPW Overhead	\$37,999.72	\$36,165.72	\$47,235.55	\$20,080.76	\$27,098.00	\$14,312.82	12,785.18	52.82%
<b>Total Public Works Department</b>	<b>900,513.16</b>	<b>844,202.30</b>	<b>810,157.02</b>	<b>723,832.78</b>	<b>797,738.41</b>	<b>394,855.82</b>	<b>402,882.59</b>	<b>49.50%</b>

**APPROPRIATIONS**
**FY 12 EXPENDITURE REPORT**

	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY12</b>	<b>FY12</b>	
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Remaining</b>	
	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>	<b>Adjusted</b>	<b>Expenditure</b>	<b>Balance</b>	<b>%</b>
<b>Culture/Recreation</b>								
Council on Aging								
Salaries/Wages	21,052.25	11,467.00	17,879.50	18,198.32	\$24,500.00	13,196.25	11,303.75	53.86%
General Expenses	14,854.83	8,758.65	11,755.25	18,134.07	\$15,670.00	8,188.91	7,481.09	52.26%
Capital Outlay								
Veteran's Agent								
Salaries/Wages	1,000.00	1,000.00	1,000.00	1,000.00	\$1,000.00	250.00	750.00	25.00%
General Expenses	5,251.37	5,500.00	6,567.23	5,060.33	\$5,768.00	2,552.00	3,216.00	44.24%
Library								
Salaries/Wages/Gen. Expense	173,599.89	177,460.72	185,464.39	187,176.02	\$191,441.00	95,309.32	96,131.68	49.79%
FY 09 Encumbrance			5,000.00				0.00	0.00%
Recreation-General								
Salaries/Wages								
General Expenses	3,090.00	3,090.00	3,090.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
Recreation-Sailing								
General Expenses	3,605.00	3,605.00	3,605.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Historical Commission								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Memorial Day Committee								
General Expenses	5,479.98	6,000.00	5,999.08	5,963.81	\$6,000.00	0.00	6,000.00	0.00%
Fourth of July Committee								
General Expenses	2,080.00	2,200.00	2,101.56	2,200.00	\$2,200.00	0.00	2,200.00	0.00%
Beautification Committee								
General Expenses	1,643.45	1,516.50	2,060.00	1,193.87	\$2,060.00	0.00	2,060.00	0.00%
Personnel Committee								
General Expenses	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Military Houses								
General Expenses	39,516.52	81,980.55	34,987.78	47,230.14	\$55,000.00	21,810.47	33,189.53	39.66%
<b>Total Culture/Recreation</b>	<b>271,173.29</b>	<b>302,578.42</b>	<b>279,509.79</b>	<b>292,851.56</b>	<b>\$310,334.00</b>	<b>148,001.95</b>	<b>162,332.05</b>	<b>47.69%</b>
General Debt Service								
Actual Debt Service	302,350.59	252,798.62	171,049.09	67,018.50	\$168,520.00	64,753.33	103,766.67	38.42%
FY05 Encumbrance								
Proposed Debt							0.00	
<b>Total Debt Service</b>	<b>302,350.59</b>	<b>252,798.62</b>	<b>171,049.09</b>	<b>67,018.50</b>	<b>\$168,520.00</b>	<b>64,753.33</b>	<b>103,766.67</b>	<b>38.42%</b>
<b>Total Operation Cost</b>	<b>8,134,502.24</b>	<b>7,782,965.23</b>	<b>7,776,694.41</b>	<b>7,484,920.22</b>	<b>\$7,789,055.4</b>	<b>3,265,893.81</b>	<b>4,523,161.60</b>	<b>41.93%</b>

# December 2011

## APPROPRIATIONS

### FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditure	FY10 Actual Expenditure	FY11 Actual Expenditure	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
<b>Intergovernmental</b>								
Cherry Sheet								
State Assessments	88,071.00	85,931.00	88,401.00	\$85,146.00	\$86,833.00	\$43,438.00	43,395.00	50.02%
Charter School Assessments	97,094.00	177,285.00	167,988.00	78,046.00	\$35,328.00	11,929.00	23,399.00	33.77%
Essex Agi School Assessment	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
<i>Total Intergovernmental</i>	<i>\$185,165.00</i>	<i>\$263,216.00</i>	<i>\$256,389.00</i>	<i>\$163,192.00</i>	<i>\$122,161.00</i>	<i>\$55,367.00</i>	<i>66,794.00</i>	<i>45.32%</i>
<b>Other Expenses</b>								
Unemployment Compensation	10,600.00	15,668.00	53,434.00	23,161.00	\$55,790.00	14,679.07	41,110.93	26.31%
FY 08 Encumbrance Unemploy		530.00						
FY 11 Encumbrance Unemploy					\$20,178.00	20,178.00	0.00	100.00%
Life Insurance	1,468.45	1,459.85	1,479.20	1,477.05	\$1,575.00	739.60	835.40	46.96%
Health Insurance	579,333.54	577,606.46	602,412.97	663,318.88	\$775,000.00	361,794.35	413,205.65	46.68%
Medicare Taxes	51,497.00	53,144.18	52,878.81	57,096.60	\$63,654.00	30,574.55	33,079.45	48.03%
Essex County Retirement	358,682.00	382,419.12	414,961.40	446,853.57	\$510,778.00	500,398.34	10,379.66	97.97%
Pension/Annuity	13,702.80	14,062.80	14,422.80	32,671.30	\$0.00	0.00	0.00	0.00%
Retirement Account	0.00	23,065.22	15,000.00	0.00	\$15,000.00	0.00	15,000.00	0.00%
Insurance Committee Expenses	219,653.00	213,068.66	202,041.20	216,439.10	\$282,100.00	179,428.89	102,671.11	63.60%
<i>Total Miscellaneous</i>	<i>1,234,936.79</i>	<i>1,281,024.29</i>	<i>1,356,630.38</i>	<i>1,441,017.50</i>	<i>1,724,075.00</i>	<i>1,107,792.80</i>	<i>616,282.20</i>	<i>64.25%</i>
<b>Total Before RF &amp; Articles</b>	<b>9,554,604.03</b>	<b>9,327,205.52</b>	<b>9,389,713.79</b>	<b>9,089,129.72</b>	<b>\$9,635,291.4</b>	<b>4,429,053.61</b>	<b>5,206,237.80</b>	<b>45.97%</b>
<b>Reserve Funds</b>								
Base Appropriation *	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	75,000.00	0.00%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>75,000.00</i>	<i>0.00</i>	<i>75,000.00</i>	<i>0.00%</i>
<i>*Reserve Fund -\$75,000 less RF Transfers-</i>								
<b>Total General Funds</b>	<b>9,554,604.03</b>	<b>9,327,205.52</b>	<b>9,389,713.79</b>	<b>9,089,129.72</b>	<b>\$9,710,291.4</b>	<b>4,429,053.61</b>	<b>5,281,237.80</b>	<b>45.61%</b>

# December 2011

## APPROPRIATIONS

### FY 12 EXPENDITURE REPORT

	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
	Expenditure	Expenditure	Expenditure	Expenditure				
<b>APPROPRIATIONS</b>								
Debt Paydown Kelley Green's Golf Course								
Debt Paydown-Sewer Stations								
Debt Paydown-Sewer Station								
Debt Paydown-Water/Sewer Lines								
Debt Paydown-Hydrants and Valves								
Debt Paydown-Roads								
Debt Paydown-School Telephone								
Debt Paydown-Fire Truck								
Debt Paydown-Ambulance								
Debt Paydown-Dump Truck								
Debt Paydown-Street Sweeper								
Debt Paydown-Police Cruiser								
Debt Paydown-Computers								
Stabilization Fund from Free Cash Art # 3 4/28/07 ATM								
Transfer to Wharf Insurance Special Revenue		\$3,000.00						
Debt Paydown-Military Houses	\$117,000.00	\$117,000.00						
Transfer to W/S Enterprise Fund	\$483,483.00	\$404,488.00	\$347,228.00	\$334,872.00	\$341,419.00	\$170,709.50	170,709.50	50.00%
Transfer to Retirement Special	\$15,000.00	\$35,000.00		\$15,000.00	\$0.00	\$0.00	0.00	
Transfer to Wharf Insurance	\$2,000.00		\$25,000.00	\$26,000.00	\$0.00	\$0.00	0.00	
Free Cash to Paving Art # 8	\$50,000.00							
Transfer to School Special Revenue Fund SPED Tuition Art 12			\$104,019.00					
RFT to School Road 9/08		\$12,824.70						
Debt Paydown-Dump Truck		\$7,000.00						
Debt Paydown-School Roof		\$7,000.00						
Debt Paydown-Fire Service Truck		\$8,000.00						
<i>Total Transfers-Out</i>	<i>667,483.00</i>	<i>594,312.70</i>	<i>476,247.00</i>	<i>375,872.00</i>	<i>341,419.00</i>	<i>170,709.50</i>	<i>170,709.50</i>	<i>50.00%</i>
<b>TOTAL APPROPRIATIONS</b>	<b>10,222,087.03</b>	<b>9,921,518.22</b>	<b>9,865,960.79</b>	<b>9,465,001.72</b>	<b>10,051,710.41</b>	<b>4,599,763.11</b>	<b>5,451,947.30</b>	<b>45.76%</b>

# December 2011

## APPROPRIATIONS

### FY 12 EXPENDITURE REPORT

	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Budget Adjusted	FY12 Actual Expenditure	FY12 Remaining Balance	%
	Expenditure	Expenditure	Expenditure	Expenditure				
<b>FY 12 Revenue Budget Variance:</b>								
FY 12 Revenue Budget		9,841,677.00						
FY 11 Encumbrances	22,511.41							
FY 12 Use of Free Cash ATM 4/11	\$130,596.00							
FY 12 Use of Overlay ATM 4/11	\$56,926.00							
FY 12 Use Free Cash ATM 4/12	\$0.00							
FY 12 Use of Overlay ATM 4/12	\$0.00							
<b>Total Other Sources Used</b>		<b>210,033.41</b>						
FY 11 9 C State Aid Reductions								
<b>Total Appropriation Budget</b>					<b>\$10,051,710.41</b>			
<b>**** Encumbrances:</b>								
Town Accountant Services		\$2,000.00						
Highway & Streets Services		\$333.41						
Unemployment Expenses		\$20,178.00						
<b>Total FY 11 Encumbrances</b>		<b>22,511.41</b>						
<b>***** Free Cash Usage 4/30/11 for FY 12:</b>								
Omnibus Art 20-Police Cruiser		\$26,577.00						
Omnibus Art 20-School Expenses		\$104,019.00						
<b>Total Free Cash Usage 4/11 for FY12 Budget</b>		<b>130,596.00</b>						
<b>***** Free Cash Usage 4/12 for FY 12:</b>								
		\$0.00						
<b>Total Free Cash Usage 4/12 for FY12 Budget</b>		<b>0.00</b>						
<b>FY 12 Use of Overlay Surplus FY12 4/11 ATM:</b>								
Omnibus Art 20-Employee Benefits		\$39,250.00						
Omnibus Art 20-School Expenses		\$17,676.00						
<b>Total Use of Overlay Surplus FY 12 4/11 ATM</b>		<b>56,926.00</b>						
<b>FY 12 Use of Overlay Surplus FY12 4/12 ATM:</b>								
Omnibus Art 20-Employee Benefits		\$0.00						
Omnibus Art 20-School Expenses		\$0.00						
<b>Total Use of Overlay Surplus FY 12 4/12 ATM</b>		<b>0.00</b>						

## December 2011

### APPROPRIATIONS

#### FY 12 EXPENDITURE REPORT

	FY08 Actual Expenditure	FY09 Actual Expenditur	FY10 Actual Expenditure	FY11 Actual Expenditur	FY12 Budget Adjusted	FY12 Actual Expenditur	FY12 Remaining Balance	%
<b>Water/Sewer Enterprise</b>								
<b>Beginning FY 07</b>								
<b>FY 12 EXPENDITURE REPORT</b>								
<b>Sewer Division</b>								
Salaries/Wages	194,538.44	201,507.00	195,160.09	210,806.83	\$227,358.00	108,225.70	119,132.30	47.60%
General Expenses	\$120,217.49	\$133,177.44	\$138,191.52	\$117,432.28	\$162,756.00	\$81,727.96	81,028.04	50.22%
Lynn Water & Sewer	230,025.63	53,702.00	114,508.22	212,470.71	\$237,465.00	37,935.41	199,529.59	15.98%
Capital Outlay	59,815.95	58,873.29	45,035.77	34,100.30	\$60,000.00	42,674.90	17,325.10	71.12%
FY05 Encumbrance Capital	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
Sewer - Debt Service	201,972.92	179,791.22	192,475.51	169,998.20	\$156,403.00	117,791.57	38,611.43	75.31%
Sewer - Proposed Debt					\$0.00			
<i>Subtotal Sewer</i>	<i>\$806,570.43</i>	<i>\$627,050.95</i>	<i>\$685,371.11</i>	<i>\$744,808.32</i>	<i>\$843,982.00</i>	<i>\$388,355.54</i>	<i>455,626.46</i>	<i>46.01%</i>
<b>Water Division</b>								
Salaries/Wages	123,291.25	125,269.24	134,202.91	139,104.59	\$152,710.00	69,400.07	83,309.93	45.45%
General Expenses	\$59,864.98	\$48,010.51	\$52,760.04	\$52,114.38	\$70,879.00	\$38,602.43	32,276.57	54.46%
MWRA Assessment	332,081.00	351,096.00	340,192.00	303,713.00	\$321,083.00	161,756.00	159,327.00	50.38%
Capital Outlay	48,288.00	35,823.86	48,665.37	28,028.56	\$60,000.00	50,952.59	9,047.41	84.92%
Water - Debt Service	281,508.28	192,556.20	154,752.15	148,793.08	\$185,016.00	29,090.22	155,925.78	15.72%
FY05 Water Debt Encumbrance	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
<i>Subtotal Water</i>	<i>\$845,033.51</i>	<i>\$752,755.81</i>	<i>\$730,572.47</i>	<i>\$671,753.61</i>	<i>\$789,688.00</i>	<i>\$349,801.31</i>	<i>439,886.69</i>	<i>44.30%</i>
Transfers-Out General Fund	157,341.00	162,063.00	166,925.00	175,734.00	\$181,008.00	90,504.00	90,504.00	50.00%
Transfers-Out Capital Projects-Debt	0.00	28,000.00	0.00	200,000.00	\$0.00	0.00	0.00	0.00%
Transfers-Out Capital Projects-W/S Capital		50,000.00	145,000.00	0.00	\$0.00	0.00	0.00	0.00%
<i>Subtotal Trasfers-Out</i>	<i>\$157,341.00</i>	<i>\$240,063.00</i>	<i>\$311,925.00</i>	<i>\$375,734.00</i>	<i>\$181,008.00</i>	<i>\$90,504.00</i>	<i>\$90,504.00</i>	<i>50.00%</i>
Reserves	0.00	0.00	0.00	0.00	\$37,005.00	0.00	37,005.00	0.00%
<i>Subtotal Reserves</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$37,005.00</i>	<i>\$0.00</i>	<i>\$37,005.00</i>	<i>0.00%</i>
<b>Totals W/S Enterprise Fund</b>	<b>1,808,944.94</b>	<b>1,619,869.7</b>	<b>1,727,868.58</b>	<b>1,792,295.9</b>	<b>1,851,683.00</b>	<b>828,660.85</b>	<b>1,023,022.15</b>	<b>44.75%</b>



### **Treasurer/Collector's Office**

Kathryn Famulari, Treasurer/Collector  
Susan Behen, Assistant Treasurer/Collector

#### **REAL ESTATE**

(July 1, 2010 - June 30, 2011)

Committed per Warrant - R.E. Tax	\$	7,329,113.00
CPA		179,434.13
Water Liens		30,530.59
Abatements/Exemptions/Deferrals-R.E.Tax		(89,367.00)
CPA		(8,989.71)
Water Liens		0.00
	\$	<u>7,440,721.01</u>
Payments to Collector-R.E. Tax	\$	(7,140,451.02)
CPA		(168,203.47)
Water Liens		(29,603.72)
Refunds - R.E. Tax/CPA	\$	<u>11,197.15</u>
Balance 6/30/11	\$	<u>113,659.95</u>
Taken into Tax Title		(26,878.11)
Outstanding 12/31/11	\$	<b>705.89</b>

#### **PERSONAL PROPERTY**

(July 1, 2010 - June 30, 2011)

Committed per Warrant	\$	179,649.40
Abatements		<u>(365.00)</u>
	\$	<u>179,284.40</u>
Payments to Collector	\$	(179,062.25)
Refund		<u>159.25</u>
Balance 6/30/11	\$	<u>381.40</u>
Outstanding 12/31/11	\$	<b>381.40</b>

#### **BOAT EXCISE**

(July 1, 2010 - June 30, 2011)

Committed per Warrant	\$	9,528.00
Abatements/Exemptions		<u>(1,528.90)</u>
	\$	<u>7,999.10</u>
Payments to Collector	\$	(6,696.74)
Refunds		<u>129.66</u>
Balance 6/30/11	\$	<u>1,432.02</u>
Outstanding 12/31/11	\$	<b>1,425.93</b>

**WATER/SEWER FEE**

(July 1, 2010 - June 30, 2011)

Beginning Balance	\$	63,588.35
Committed	\$	1,519,982.85
Payments/adjustments/liens		<u>(1,518,138.19)</u>
Balance 6/30/11	\$	65,433.01
 Liened to Real Estate		 30,530.59
 Outstanding 12/31/11	\$	 <b>(729.00)</b>

**RUBBISH FEES**

(July 1, 2010 - June 30, 2011)

Beginning Balance	\$	58.01
Committed per warrant	\$	437,060.33
Payments/adjustments		<u>(426,658.58)</u>
Balance 6/30/11	\$	10,459.76
 Outstanding 12/31/11	\$	 <b>6,823.36</b>

**MOTOR VEHICLE EXCISE**

(July 1, 2010 - June 30, 2011)

Beginning Balance	\$	53,124.77
Committed per Warrant		461,439.27
Abatements		<u>(10,187.90)</u>
	\$	504,376.14
 Payments to Collector	\$	 (461,449.96)
Refunds		<u>9,345.77</u>
Balance 6/30/11	\$	52,271.95
 Outstanding 12/31/11	\$	 <b>39,560.81</b>

I would like to express my gratitude to Joan Bingham, who retired as Treasurer in February 2011, for all her help in the transition and her service to the town during her tenure.

**TOWN CLERK’S STATISTICS    2011**

**BIRTHS RECORDED:** 12; 6 males, 6 females  
January-1; February-0; March-2; April-3; May-1; June-1; July-1; August-3;  
September-0; October-0; November-0; December -0;

**DEATHS RECORDED:** 43, 17 males, 26 females  
January-0; February-6; March-7; April-5; May-3; June-0; July-4; August-1;  
September-3; October-4; November-5; December-5;

**MARRIAGES RECORDED:** 15  
January-0; February-0; March-0; April-0; May-5; June-3; July-1; August-1;  
September-4; October-1; November-0; December-0;

**DOG LICENSES ISSUED:** 242  
Males 17, females 2, neutered males 120, spayed females 95, kennels 8  
Total receipts – \$5060.00

Sales of street lists/Labels	\$ 204.00
Sales of zoning by-laws	30.00
Miscellaneous fees	1,171.30
Dog fines	0.00
Requested voters lists/CD	0.00
Sale of raffle permits	<u>10.00</u>
Total receipts	\$ 1415.30

Total of fees collected and turned over to the Treasurer    \$6475.30

Margaret R. Barile  
Town Clerk

## **NAHANT POLICE DEPARTMENT 2011 ANNUAL REPORT**

I herewith respectfully submit the **Annual Report** for the Nahant Police Department for the year ending December 31, 2011.

I would like to take this opportunity to thank retired Town Administrator Mark Cullinan for his generosity and support over the years. Mark proved to be a hard working individual who had great passion for his job and the town he served. Mark was a pleasure to work for; he managed and treated his employee's with great respect and dignity. Mark, enjoy your much deserved retirement and **Thank You** for your years of dedication and commitment to the town you love.

### **Welcome:**

The men and women of the Nahant Police Department would like to welcome our new Town Administrator, Andrew Bisignani. We believe that Mr. Bisignani will make a significant contribution to the success of this town. We hope that your experience here will be challenging, enjoyable, and rewarding.

### **Personal:**

It is a pleasure to report there have been no changes of full-time personnel during the last year. Reserve Officer John Livotti retired after 28 years of service. John was always there when you needed him; he was committed to serve and did an outstanding job over the years. John congratulations on your retirement, best of luck in the future. Reserve Officer Chad Doucette also resigned to take a position with the Massachusetts State Police. Chad did an outstanding job for the town and we wish him a long, safe and healthy career with the MSP. Five new trained Reserve Officers were appointed this year. The new officers are, Kerri Rowe, Donald Decker, Marc Holey, Jonathan Mills and Matthew Morneau. I am more than satisfied with their knowledge, work ethic and performance.

### **Training:**

Officer Noah Clark successfully completed twenty –six weeks of academy training held at the MBTA Transit Police Academy. Officer Clark graduated April 13, 2011 and has been doing an outstanding job in his new position. Reserve Officer John Hogan who self sponsored himself successfully graduated July 26, 2011 from M.P.T.C. Reading Regional Police Academy. Officer Hogan is an asset to the town and he is also doing an outstanding job as a Reserve Patrolman.

Our annual in-service training program continues. All officers are required annually to complete and test out of numerous law enforcement in-service subject matters. In addition to in-service training our EMT-D officers are required to attend continuing education classes to sharpen their skills and to keep current with the changes in patient care. Annually the officers are recertified in CPR/AED. In October all full-time officers recertified as Breath Test Operator's. In June all officers full-time and reserves qualified with their department issued firearms.

Specialized Law Enforcement training is just as important as our annual in-service training. The specialized training allows our officers to gain knowledge and expertise in areas we generally don't deal with on an everyday basis. Listed are training seminars officers attended over the past year: Scenario Based Executive Level Training, Eyewitness Identification, 911 Training, Search Warrant Procedures, Firearms Legal up-date, Basic Digital Photography, Air Craft Crash Training, Property/Evidence Room Management, Finger Print Training and MPI Supervisor Training.

I will continue to take advantage of any and all training opportunities that are made available to the department.

### **Building and Equipment:**

The building other than its age and room constraints is in fair condition, with only a few minor repairs accomplished over the last year. As it has been mentioned over the years the town should consider building a new Public Safety Building in the near future.

### **Cruisers:**

We purchased one new 2011 Ford Crown Vic Police Cruiser. This is the last year that Ford will produce this model as a police cruiser. Ford has changed their design for 2012, to include front wheel drive along with a more fuel efficient V-6 engine. I decide this was the year to change the all white police cruisers to the traditional black and whites of yesterday. As you can see the trend is state wide. The cruisers are distinguishing looking when you see them patrolling the streets in town. I have only received positive feedback on the new color scheme. I have included the purchase of a new cruiser in my FY13 budget proposal. It is important that we maintain the replacement cruiser cycle program annually. If we hold onto a cruiser longer than three years the maintenance costs far exceeds the value of the vehicle. Remember police cruisers are running 24 hours a day 365 days a year.

### **CodeRed:**

This year with the cooperation of all town departments we entered into an agreement with a company named CodeRed. The CodeRed system provides town officials the ability to quickly deliver emergency messages to all residents that sign-up for the program. The CodeRed system is only as good as the telephone number database. If your phone number is not in the database, you will not be called. One of the reasons CodeRed systems was selected is because it gives individuals and businesses the ability to add their own phone numbers directly into the system's database. No one should assume his or her phone number is included. If you haven't already done so I **strongly urge** all individuals and businesses to log onto [www.nahantpolice.org](http://www.nahantpolice.org) and click on the CodeRed logo to register for the program. Those without Internet access may ask a friend who has internet capabilities to assist you or stop by the Nahant Police Department to register. The CodeRed database also accepts email addresses, cell phone numbers

to include sending out text messages. The CodeRed system has proven itself as a valuable tool for our community.

### **Notice Concerning Telephone Solicitation:**

The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization claiming to be raising funds on our behalf of any other police group should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the **National Do Not Call List**. A link to this site may be found at [www.nahantpolice.org](http://www.nahantpolice.org).

### **Beware of Scams:**

Recently, the Nahant Police Department became a part of the Essex County Anti Scam Task Force. This task force was formed by the Essex County District Attorney John Blodgett, and was created in order to launch successful criminal prosecutions against the perpetrators and to protect and educate the public.

There have been recent reports of various types of scams in the immediate area. A majority of these scams are considered to be organized criminal groups, often referred to as Travelers and Gypsies. Many appear to be the descendants of ethnic criminal groups that have existed in Europe for generations. They are known to work with other family/clan members, and engage in “Home Improvement” type schemes.

The recent incidents in the immediate area were reported to be in the form of paving schemes. Workers showed up at residences in Lynn, Swampscott, Marblehead, Peabody, etc. The workers convinced the homeowners to having their driveway re-paved in a timely fashion for what appeared to be a reasonable price. The work was completed and the price then doubled. The work they paid for is sub-par in comparison to what they should have paid for.

The Nahant Police urges its residence to assure they know what they are paying for. Ask for certifications and or references. If there is any question or concern regarding the validity to the operation in question, please contact the NPD @ 781-581-1212. Often, these groups target senior citizens and or people who live alone.

### **Grant Funding:**

The lack of grant funding has proved to be challenging at the very least. Over the years we have been fortunate to win Community Policing Grants to purchase, maintain newer equipment and to place additional officers on the street during the summer months. Because of the lack of grant funding I have had to fund these expenses/services through my annual operating budget. I am hoping in the very near future the economy will become stronger and the Community Policing Grants from the Executive Office of Public Safety and Security (EOPSS) will receive the necessary funding to resurrect the grant program.

However not all is lost, I applied for and received a grant from SETB (State Emergency Telecommunications Board) in the amount of \$12,825.00. This money comes directly from surcharges that appear on your phone bill every

month and represents Nahant's share of these funds. The funds will be used to hire an officer strictly for working the desk answering 911 calls. I also received an additional \$7000.00 from SETB to be used for officers' 911-continuing education. I will continue to pursue outside grant funding for the department.

### **Interested In Law Enforcement?**

The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing. If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

### **Reserve Officers:**

In order to be considered for appointment as a **Reserve Police Officer you must have attended and graduated from a Municipal Police Training Committee Academy basic course for reserve police officers.** The ideal candidates will also possess E911 dispatcher training and First Responder or EMT certification and hold a valid Massachusetts drivers license. The Nahant Police Department will consider hiring and sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well a signed waiver of liability releasing the Town of Nahant from any and all claims as a result of injury or accident related to academy training.

### **Full Time Officer:**

Must take and successfully pass a competitive examination. The examination is held once every three years and the passing candidates remain eligible for appointment during that period. The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy.** Equivalent training from other states will be considered if the Municipal Police Training Committee approves them. The ideal candidate shall also be E-911 certified and EMT/D certified and holds a valid Massachusetts drivers license. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background check. Notice of examination date will be posted at [www.nahantpolice.org](http://www.nahantpolice.org) as well as being published in the local newspaper. Next scheduled police exam will be held in 2012.

### **Racial Profiling Notice:**

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number 1-866-6GRACIAL (1-866-672-2425). For additional information, visit the Executive Office of Public Safety and Gender Profiling Hotline page; <http://www.state.ma.us/eops/hotline.htm>

**Information Technologies/Web-Site:** I would like to thank Officer Timothy Furlong and Robert Wilson for managing the department's web-site. I also want

to thank William Letourneau for his outstanding work in keeping our complex computer systems up and running.

**Incidents Statistics:**

Total Incidents Handled  
Total Offences  
Arrests  
Warrant Arrests  
Simple Assaults  
Aggravated Assaults  
Intimidation of Witness  
Juvenile Arrests  
Forcible Rape  
DWI  
Burglary  
Larceny  
Assault & Battery  
Motor Vehicle Stops  
Protective Custodies  
Disorderly Conduct  
Parking Violations  
Animal Complaints  
Medical Emergencies  
Assist Citizen

**Number of Incidents:**

17,068  
235  
84  
15  
12  
8  
5  
3  
0  
16  
17  
32  
12  
952  
19  
11  
497  
43  
199  
577

**Fines and Fees:**

Town's Share of Motor Vehicle Citation Fines  
Alarm Fees  
Firearm Permits  
Insurance Request Report Fees  
Parking Waiver Fees  
Parking Ticket Revenue Fines and Penalties  
Lynn District Court Fines/Penalties  
Grants  
Miscellaneous Revenue

**Total:**

\$ 11,052.50  
\$ 1,275.00  
\$ 925.00  
\$ 195.00  
\$ 1,560.00  
\$ 18,060.00  
\$ 2,470.00  
\$ 12,092.42  
\$ 1,803.50

**POLICE FULL TIME  
2011**

**ADMINISTRATION**

Robert C. Dwyer, Chief

**EXECUTIVE SECRETARY TO THE CHIEF**

Roz Puleo



## **SUPERVISORS**

Thomas T. Hutton, Lieutenant  
J. Paul Manley, Sergeant  
Stephen R. Shultz, Sergeant  
Michael D. Waters, Sergeant

## **PATROL OFFICERS**

Eugene W. Spelta  
Armand R. Conti  
Keith W. O'Brien  
Timothy M. Furlong  
Joseph M. Lyons  
Andrew S. Constantine  
Noah W. Clark

## **POLICE RESERVES**

Eric Alpert  
Michael Dwyer  
Robert DeSantis  
Michael Halley  
John Livoti – Retired 06/2011  
J.R. Plourde  
Sarah R. Furlong  
Donald Decker  
Christopher Ward  
John Hogan  
Sean Furlong  
Chad Doucette – Resigned 9/2011  
Jonathan Mills  
Marc Holey  
Kerri Rowe  
Matthew Morneau

## **POLICE MATRONS**

Eileen Peterson  
Karen Marshall  
Beth Holey  
Tawnie Sirois  
Karen Rothwell

## **KEEPERS OF THE LOCK-UP**

Michael J. Kairevich, III  
J.R. Plourde

## **POLICE CHAPLIN**

Rev. Larry Titus  
Nahant Village Church

**In Conclusion:**

I would like to thank the Board of Selectmen and the Town Administrator Mark Cullinan for their continued support; Town Accountant Deborah A. Waters, Treasurer Kathy Famulari, Assistant Treasurer Sue Behen, Town Clerk Peggy Barile, Administrative Assistance's Katie Costin and Mary Lowe, Nahant Fire Chief Edward Hyde and DPW Superintendant Timothy Lowe for their continued support during the past year. It is a pleasure doing business with all mentioned town employees. Also to the members of the Beautification Committee for planting and maintaining the flower beds at the station.

Special **Thank You** to all sworn Nahant Police Officers for the job they do protecting the citizens of Nahant. Your hard work and dedication to the town does not go unnoticed. I would like to recognize the departments Executive Secretary Roz Puleo for her dedication and commitment to the Town of Nahant.

Thank you to our legislative delegation, Senator Thomas McGee and Representative Steven Walsh for their assistance throughout the year.

The Town of Nahant is a safe community due to the proactive approach the officer's work under, and the cooperation of the residences of Nahant. It is imperative that the community watch out for one another and report all suspicious activity to the police in real time. If you observe a crime or something that appears suspicious do not hesitate, report it to the Nahant Police Department immediately!! Residence reporting unusual behavior to the police is a key factor in keeping the town safe. I would personally like to say thank you to the residents for their continued support.

Respectfully submitted,  
Robert C. Dwyer  
Chief of Police

## **Nahant Fire Department Annual Report 2011**

I herewith submit my report as Chief of the Fire Department for the year ending December 31, 2011. The Fire Department had a very busy year responding to **593** incidents. A **23%** increase over the previous year.

- **Reported Fires- 92**
- **Medical Aids/Ambulance Transports- 315**
- **Water Rescues- 8**
- **Assist Public- 52**
- **Investigations- 53**
- **Mutual Aid to other Communities- 5**
- **Carbon Monoxide Alarms- 25**
- **Gas Leaks- 11**
- **Motor Vehicle Accidents- 8**
- **Motor Vehicle Fires- 3**
- **Home/Motor Vehicle Lockouts- 21**

The department issued **87** certificates for Smoke/CO detector compliance, Oil burner/Oil tank installs & removals, outdoor burn permits & various other permits throughout the year. Inspections were made of all public buildings, places of assembly, Johnson School, Jesmond Nursing Home and business establishments in town. In addition, fire drills were conducted throughout the year at the Johnson School. Training of department members continued on a monthly basis. Our newest member of the Call department recently graduated from the MFFA (Massachusetts Fire Fighting Academy) and is now certified in Firefighter 1&2. All EMT, First Responder & CPR certifications are current and up-to-date with the latest standards of care issued by OEMS and the Department of Public Health. The Ocean Rescue team conducted monthly meetings and training exercises throughout the year and successfully rescued several persons in distress along our shoreline and adjacent waters.

The Fire Department was faced with several unexpected expenditures throughout the year. One main factor is largely due to our aging fleet of apparatus. It costs a substantial amount of money to repair these vehicles when they breakdown and have to be taken out of service for extended periods of time, leaving the department unable to provide adequate fire protection to the residents of Nahant. It is imperative that we start replacing these trucks on a rotating schedule every 15-20 years, starting this year.

We have placed an Article in the FY13 Warrant to replace the **33** year old Ladder Truck. This has been on the radar for several years and we can no longer put off replacing this vehicle. It takes approximately six (6) months to receive the new vehicle once it is ordered. I am very concerned in the event I will have to take Ladder-31 out of service permanently due to safety violations, leaving the town

without a Ladder Truck. This is a major public safety issue and needs to be addressed immediately.

I would like to extend my personal thanks to Mark Cullinan for all he has done for the Town of Nahant and the Fire Department throughout his tenure as Town Administrator. We wish you well in your retirement! I also welcome and look forward to working with the new T.A. Andy Bisignani. Thanks to the Board of Selectmen, Town Hall staff and various other departments for their continued support and assistance throughout the year. And to the members of the Fire Department, thank you for your commitment and dedication to serve the residents and guests of Nahant.

Respectfully Submitted,  
Edward J. Hyde  
Fire Chief

## **Department of Public Works 2011 Annual Report**

### **Water and Sewer**

Over the past few years the Department has completed upgrading all sewer stations throughout Town, replacing old and outdated technology with new submersible grinder pumps, electrical controls and piping.

With approval from Town Meeting we secured funding to replace the 18 inch sewer main on Ward Road. This work was completed on December 27, 2011.

Fire hydrants and water main valves were replaced throughout Town as part of our hydrant and valve replacement program.

I am pleased to report water main breaks have been at a minimum mainly due to the replacing, relining and flushing of water mains.

Drinking water samples were conducted twice a month and lead and copper tests were performed twice during the year.

Water meters were read three times during the year. Town Meeting approved funding for the purchase and installation of new water meters.

Sewer pumping stations were inspected and maintained on a weekly basis. Sewer mains and manholes were cleaned regularly.

The Department secured a ten thousand dollar grant through MIIA to upgrade the alarm system at various sewer pumping stations.

### **Beaches and Parks**

During the spring and summer seasons the department cleaned beaches, emptied all trash receptacles, cleaned and maintained all town restrooms and cut and trimmed grass throughout town on a daily basis.

The Department installed a new flag pole at Tudor Wharf along with Bollards donated by Tom Hosker.

Post and chains were installed at Lowlands's parking lot to better define parking spaces.  
Beach water was sampled weekly.

All playgrounds and parks were aerated and fertilized. The Department continues to only use organic based fertilizer.

The Community Garden proved to be a huge success this year. Thanks to the Garden Committee, Paul Caira and Bob Ward for all there hard work maintaining the Garden. An area behind the garden was cleared to establish a new tree nursery.

### **Highway and Streets**

We continued our road maintenance program; Granite curb on Central Street and Summer Street was reset and both roads resurfaced.

All crosswalks and stop lines were painted. Center lines and fog lines were painted on all major roads. Streets were swept on a daily basis. All catch basins were cleaned throughout town.

### **Compost and Recycling**

The compost pile at our Spring Rd. facility has proven to be a huge success. Most of the loam produced at the facility is used for projects throughout town.

We held four curbside leaf collections in the fall.

We held our metal recycling the last Saturday of every month from April thru October. This also includes television and computer recycling.

Many thanks to Town Administrator Mark Cullinan, The Board of Selectmen and Town Hall staff, the Police and Fire Departments, D.P.W. employees including summer crew and part time help, all Boards and Committees and the residents of the town for their continued support.

Respectfully submitted,

Timothy T. Lowe  
Superintendent Nahant D.P.W.

## **Emergency Management Annual Report 2011**

I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2011.

The 2010/2011 winter season brought significant snowfall events. Although the Emergency Management Team closely monitored each storm event, there proved to be no need to activate the Town's Emergency Management system.

There were two (2) events in 2011 that warranted Emergency Management action. On July 12<sup>th</sup>, there was a Two Alarm apartment building fire at 93 Sherman Ave., which displaced 17 adult occupants. The American Red Cross Disaster Services were notified and they offered initial assistance permitted within their guidelines. The shortcoming of the Town's Emergency Management system recognized that there were not any internal financial means or mechanisms to provide real short term need requirements for the victims of the fire. These items of concern have been identified and we as Team are attempting formulate a plan to address these needs for future events. That being said, through the efforts of NPD Chief Robert Dwyer, Lt. Thomas Hutton, and the Red Cross, short-term housing and other necessities were afforded to the victims. The Town also established a "Fire Assistance Fund" accepting donations from citizens and business' alike to further assist the victims. I would like to thank Ms. Katie Costin who administered the fund and Ms. Donna Hanlon for her fund raising efforts.

Briefly stated, members of the Nahant Fire Department and surrounding communities (Lynn & Swampscott) performed admirably containing the Sherman Avenue fire averting a major catastrophe.

The Emergency Management Team was activated on August 23<sup>rd</sup> thru August 28<sup>th</sup> due to a National Weather Service (NWS) and the Massachusetts Emergency Management Agency (MEMA) alert of an impending Hurricane identified as "Irene".

Throughout this time period the Team monitored all MEMA teleconference calls and communications regarding the storm and made preparations for a Category "2" Hurricane as directed by MEMA.

Information regarding the Hurricane was posted on the Town's website and portable signboard. Additional information was transmitted to citizens through the new mass communication system "Code Red" administered by the Nahant Police Department.

The decision was made to open the Town's designated shelter (Johnson School) as a precaution.

Although the Town had the ability to open a physical emergency shelter, there were several challenges that require attention from the EM Team regarding future shelter operations. The primary challenge is that of staffing. For this event, staffing was drawn from the Fire Department and the Town's Public Health Nurse. The town does not maintain a ready group of volunteers that could staff an emergency facility. This would require a concerted effort to create/recruit a group of individuals to form a Community Emergency Response Team (CERT). Training of this team would be required. Funding for may be available via MEMA grants specific to this issue. Secondly, Emergency Management was not adequately prepared to be provision the shelter with foodstuffs. Several cases of water and soda were purchased by one of the EMD's in order that the facility had at least bottled water. In the near future, Emergency Management must establish procedures that would identify provisioning resources, including local food establishments. Readily available funding source must also be identified.

Hurricane Irene's eventual track was central Massachusetts did not produce the initial weather conditions forecast by the NWS for the Town of Nahant. The storm was downgraded to a Tropical Storm. However, strong rip tide currents and surf conditions remained as coastal threats. There has not been any reports of storm related property damage or personal injuries.

Although Hurricane Irene did not result in a major storm event for the Town of Nahant, the event proved to be a good exercise for the Town's Emergency Management system. All departments involved in the emergency activities performed in a competent and professional manner throughout the planning and actual storm event.

Nahant Emergency Management maintains an inventory of emergency shelter equipment (i.e., cots, blankets, first aid kits, toiletries, small generator, etc.); this equipment was funded via The Northeast Homeland Security Regional Advisory Council (NERAC). In 2011, this same agency has allotted \$7,000.00 dollars to the Town for the purchase of additional equipment. The equipment order was placed, and delivery is pending. The existing equipment inventory is presently stored in a portable trailer located at the Fire Station. However, the Town is in need of a more suitable interior storage location.

Emergency Management maintains a page on the Town's website; we encourage residents to visit this page at [www.nahant.org](http://www.nahant.org) for more information on personal disaster preparedness along with access to other emergency related links. Information is posted for specific emergency events as warranted.



The Budget allocated for the function of Emergency Management is \$500.00 annually for the purposes of funding services and materials. The actual cost to manage the function is not funded. Requirements to manage the Emergency Management to keep the function current as well as tuned into the State and Federal Agencies training and grant opportunities has been time consuming. The EM Directors' continue to monitor training and grant opportunities and will pursue as their time permits.

A relatively new resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect for assistance such as help with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting [www.211.org](http://www.211.org) or [www.mass211.org](http://www.mass211.org).

Respectively Submitted,

Dennis A. Ball, Director  
Michael Halley, Assistant Director  
David Walsh, Assistant Director

## **BOARD OF ASSESSORS**

The Board of Assessors is pleased to submit the following report highlighting our activities of the past year, 2011.

The Board of Assessors is comprised of three part – time Assessors, one full-time Assistant Assessor, and one part time Clerk. David Hunt was appointed to fill John Livoti's position in the fall of 2010 and ran successfully for his remaining term in April, 2011. We are proud of his dedication and success in fulfilling the Department of Revenue's education requirement for Assessors.

As previously reported, our Full List & Measure project, which we started in 2005, was completed in 2010. We had a two year reprieve and now plan to start another Full List & Measure project in the summer of 2012. This type of project is required by the Department of Revenue who oversees and evaluates office procedures. This particular project is a mandated cyclical re-inspection program. It ensures we meet the State standards for data quality for fair and equitable assessment. Our method of collecting the necessary data over time saves the taxpayer money as we try to level fund our budget for outside data collection services.

The Board of Assessors and Assistant Assessor completed the Fiscal Year 2012 Real and Personal Property interim valuations which were approved by the DOR, enabling the setting of the tax rate. All property valuations were revised to meet the standard full cash valuation as of the fiscal year 2012, assessment date of January 1, 2011 using property sales occurring between July 2009 and June 2011. The overall effect for single family homes in Town from FY2011 to FY2012 was a 2.6% decrease in valuation. The rate of depreciation appears to be slowing. The prior year, 2010, had a 3.8% decrease in valuation. We are optimistic that the single family home values will begin to hold steady as our economy shows growth. Your assessments will be updated next year to reflect the most current market trends; whatever that may bring is anyone's guess.

Any decrease in property valuations does not in itself cause a decrease in taxes. Since the total Town value decreased, the tax rate was adjusted upward to the point necessary to fund the Town budget adopted at the Annual Town Meeting in April, 2011. The tax rate increased 5.5% resulting in a town budget increase of 2.9%.

This year we processed 20 real estate abatement applications. We make ourselves available for taxpayers who file abatement applications by holding individual hearings. At a hearing, we attempt to correct any flagrant errors on the property record cards and listen carefully to understand the taxpayers concerns while teaching the taxpayer how their valuation is developed.

We continue to believe that every taxpayer should be fully aware of how the assessing operations are performed and to be assured that they are treated fairly. Should anyone ever need or want additional information concerning assessments or exemptions for tax relief or the laws governing them please contact the Assessors Office. You can also reach us on the Town's website, [www.nahant.org](http://www.nahant.org). We look forward to helping you. Our goals continue to be the following:

- To improve data accuracy and mapping in order to achieve and maintain fair and equitable assessments.
- To successfully and timely complete assessment certifications and tax rate setting processes for billing purposes.
- To share data with other departments
- To educate the Taxpayers about the role of the Assessor

Members of the Board and office staff continue to take advantage of available educational programs with the goal of improving skills, knowledge, and meeting mandatory requirements of the Department of Revenue and the Massachusetts Association of Assessing Officers.

In closing, the Chair and the Board would once again like to thank their staff for their professionalism, assessing expertise and dedication to assisting the public. We also thank the Board of Selectmen, Town Administrator, Treasurer/Collector, and Town Accountant, members of other Town Committees and Boards, and finally the Nahant residents.

Respectfully submitted

Mark S. Reenstierna, Chair  
David P. Hunt, Secretary  
Perry C. Barrasso, 3rd member

**Assessors Annual Calendar Year 2011 Statistical Report-ending 12/31/2011**

The following statistical is made up of two fiscal years: 1/2011=FY2011 & 7/12011=FY2012

**REAL ESTATE TAX BUSINESS**

Total amount of tax <b>committed- FY2012</b>	<b>\$7,529,061.66</b>
Total amount of tax <b>abated</b>	<b>\$19,582.10</b>
Total number of abatement applications abated	<b>20</b>
Total amount of <b>exemptions</b>	<b>\$53,226.96</b>
Total number of exemption applications	<b>81</b>
Total amount of <b>deferred taxes</b>	<b>\$0.00</b>
Total number of tax deferral applications	<b>0</b>

**WATER & SEWER LIENS** - unpaid water/sewer fee added to real estate

Total amount of liens	<b>\$39,219.00</b>
Total number of liens	<b>45</b>

**COMMUNITY PRESERVATION ACT (CPA) (Surcharge Tax)**

Total amount of CPA tax committed	<b>\$183,218.97</b>
Total amount of CPA tax abated	<b>\$930.00</b>
Total CPA applications abated	<b>35</b>
Total amount of CPA tax exempted	<b>\$10,471.42</b>
Total CPA applications exempted	<b>97</b>

**PERSONAL PROPERTY TAX BUSINESS**

Total amount of tax committed	\$185,234.42
Total amount of tax abated	\$0.00
Total number of abatement applications	\$0.00

**MOTOR VEHICLE & TRAILER EXCISE BUSINESS**

Total amount of excise tax committed	\$450,351.22
Total invoices	7540
Total amount of excise tax abated	\$10,523.16
Total number of abatements	122

**BOAT EXCISE BUSINESS**

Total amount of excise tax committed	\$5,946.00
Total number committed	18
Total amount of excise tax abated	\$1,320.25
Total number of abatements	28

**OTHER MISCELLANEOUS BUSINESS**

Abutters lists certified: ZBA hearings	6
Abutters lists uncertified: Conservation Commission Hearings	7

**FEES COLLECTED:**    abutters lists, reports, property record cards, miscellaneous    **\$30.00**

### Valuations, Tax Rates and Levy Comparisons

				<i>Breakdown of Valuation by Class</i>	
			<b>Total</b>		<b><i>Personal,</i></b>
<b>Fiscal Year</b>	<b>Tax Rate</b>	<b>Tax Levied</b>	<b>Taxable Value</b>	<b><i>Residential</i></b>	<b><i>Industrial</i></b>
	per \$1000				
1990	\$8.49	3,254,528.93	383,336,741.00	369,310,500.00	<b>\$14,026,241.00</b>
1991	\$8.79	3,356,614.88	381,867,449.00	367,603,200.00	<b>\$14,264,249.00</b>
1992	\$11.32	3,477,061.58	307,160,917.00	295,441,515.00	<b>\$11,749,402.00</b>
1993	\$12.09	3,579,321.69	296,056,384.00	284,981,510.00	<b>\$11,074,874.00</b>
1994	\$12.44	3,678,653.55	295,711,700.00	284,840,660.00	<b>\$10,871,040.00</b>
1995	\$12.80	3,780,104.33	295,320,651.00	284,382,075.00	<b>\$10,938,567.00</b>
1996	\$12.94	3,891,769.16	300,754,958.00	289,741,720.00	<b>\$11,013,238.00</b>
1997	\$13.26	4,046,046.09	305,131,681.00	294,435,645.00	<b>\$10,696,036.00</b>
1998	\$13.51	4,130,695.11	305,700,000.00	305,289,479.00	<b>\$10,630,334.00</b>
1999	\$13.67	4,481,518.60	327,836,035.00	316,502,015.00	<b>\$11,334,020.00</b>
2000	\$12.91	4,609,496.01	357,048,490.00	344,826,890.00	<b>\$12,221,600.00</b>
2001	\$11.03	4,754,663.17	431,066,470.00	418,170,710.00	<b>\$12,895,760.00</b>
2002	\$9.39	5,031,005.38	535,783,320.00	519,785,450.00	<b>\$15,997,870.00</b>
2003	\$9.12	5,189,180.16	568,989,052.00	552,747,600.00	<b>\$16,241,452.00</b>
2004	\$8.44	5,351,005.45	634,005,385.00	617,231,040.00	<b>\$16,774,325.00</b>
2005	\$7.86	5,582,443.38	710,234,525.00	684,523,535.00	<b>\$25,710,990.00</b>
2006	\$7.27	5,757,002.28	791,884,770.00	764,764,670.00	<b>\$27,120,100.00</b>
2007	\$7.11	6,013,739.35	845,814,255.00	817,090,635.00	<b>\$28,723,620.00</b>
2008	\$8.33	7,215,168.41	866,166,675.00	837,158,930.00	<b>\$29,007,745.00</b>
2009	\$8.53	7,212,381.46	845,531,239.00	813,348,235.00	<b>\$32,183,004.00</b>
2010	\$9.42	7,333,650.72	778,519,185.00	747,105,295.00	<b>\$31,413,890.00</b>
2011	\$10.00	7,329,113.00	750,876,240.00	719,725,860.00	<b>\$31,150,380.00</b>
2012	\$10.55	7,714,292.49	731,212,558.00	700,717,305.00	<b>\$30,495,253.00</b>

submitted by Sheila K. Hambleton, MAA, Assistant Assessor

## **Nahant Public Schools Annual Report 2011**

The most significant development at the Johnson school in 2011 was the dramatic impact of the defeated funding override in the spring. In sum, staff was substantially reduced, programs such as music, art, library and technology were eliminated and purchasing/services overall were reduced or eliminated. Without town revenues to support the school programs in 2011-2012 as it had the previous year the schools turned to donations from individuals and school groups for some level of supplemental funding. The Johnson School did receive significant and timely support from the Nahant Education Foundation, Parent Teacher Organization and individual citizens.

The MCAS pupil achievement results were comparable to the previous year's dramatic improvement in both English Language Arts and Math. However, the federal standards increased to a new higher level and while the school met the Annual Yearly Progress (AYP) level in Math it did not in English Language Arts.

During the year 2011 the Massachusetts Department of Elementary and Secondary Education (DESE) conducted a Coordinated Program Review in the Areas of Special Education, English Language Learners (ELL) and Civil Rights. The extensive report listed very few areas needing follow-up action, actually none in ELL, and all requirements will be met in follow-up reports during the 2011-2012 school year.

During 2011 the State Legislature adopted a law regarding student concussions that applied to all public schools. The Johnson School Committee developed and adopted a policy as required by law. The district also implemented an Alert Now program of telephone notifications to parents in case of emergencies, particularly school closings or dismissals related to weather or other emergencies. The DESE also informed and congratulated the school district for maintaining a 100% rate of Highly Qualified Teachers in accordance with their standards.

The Nahant School District also successfully negotiated a new five-year contract with the Swampscott Public Schools. The new contract will continue the tuition-based program of enrolling students from Nahant in grades 7-12 from September 2012 – June 2017. This extension of an original 7 year agreement provides for a continuity of education over an extended period of time.

The Johnson School was able to continue its commitment to the arts in 2010. The instrumental music, which is in its fourth year, welcomed back Mr. Russ Gershon to instruct the wind instruments and band portion of the program. Ms. Liz Ehrman continued to instruct students in the strings instruments. This year the Johnson School was awarded \$2,600.00 by the Massachusetts Cultural Council. The STARS grant funds artist in residence to expand arts programs in schools. We are grateful for the funds which the instrumental music program.

The winter concert was presented in December to a full house of proud parents and family members. Students in two choral groups sang a wide variety of seasonal selections. The instrumental students also performed selected pieces of music. In the spring the students gave a concert in Town Hall. The change in venue was to include as many community members as possible to enjoy the concert. Instrumental students playing a variety of musical selections again joined the choral groups. We are very proud of all their accomplishments.

This year the sixth graders performed *Annie* under the direction of Mrs. Cheri Spencer assisted by Mrs. Dianne Dunion and Mrs. Susan Beebe. Each member of the sixth grade class performed in the play and won rave reviews from the community, families and friends at the performance. The February performance represented many weeks of hard work by the students but the results were wonderful and we will remember it for years to come.

The After School Enrichment program continued for the fourth year. Parent volunteers and teachers led a variety of programs including Yoga, Computer, Ball Skills, Rain Stick Making, Balloon Fun, Basic Drawing, Gardening, and Tennis. We are grateful to the parents for making the After School Enrichment program possible.

The Johnson School carried on many traditions among them the Spelling Bee, and the National Geography Bee. Sixth grader Maggie DiGarande won the Spelling Bee, and sixth grader Eric Castetter won the Geography Bee. Harrison Hosker recited the Gettysburg Address during the Memorial Day ceremony at Greenlawn Cemetery. A Johnson School student has recited the Gettysburg Address every year on Memorial Day since 1899.

The Johnson School won a Hardscrabble Grant from the Essex Community Foundation. The funds from this grant purchased five new science kits. We now have expanded and updated the science curriculum in each grade level. The Nahant Education Foundation continued for a third year to award teacher grants to purchase book, science materials and Study Island. We are continually grateful to the NEF for their support.

The school also benefited from the efforts of the Johnson School PTO. The PTO sponsored several field trips, cultural programs, bulletin boards for the hallways and many teacher requests. The school appreciates the efforts of both the NEF and PTO to help enrich the education of our students.

The Sixth Grade Moving On Ceremony was held at the Johnson School on Thursday evening June 16<sup>th</sup>. Caroline Munnelly, Vice President of the Student Council led the salute to the flag and "America the Beautiful" followed by a welcome from Student Council President Harrison Hosker, School Committee



Chairman Christine Kendall, Superintendent Dr. Philip Devaux and Principal Diane Mulcahy also delivered remarks.

The following received certificates successfully ending their elementary school years at the Johnson School.

Liliana Barba	Nicholas Kersten
Jason Bruno	Julia Kornerup
Rebecca Caggiano	Jackie Kostenko
Maximillian Carbone	Thomas McDevitt
Eric Castetter	Christopher Moleti
James Christie	Caroline Munnelly
Joseph Christie	Ariella Nardizzi
Ryan Connolly	David Peterson
Michelle Connor	Michael Piazza
Devin Denham	Charles Ross
Ryan Dignan	Sarah Ross
Margaret DiGrande	Haley Schofield
Elisa Dunleavy	Amanda Szczawinski
Matthew Fitzpatrick	Anthony Troiani
Ryan Frauenholz	Samantha Urany
Olivia Hartford	Maisie Vasquez
Harrison Hosker	Karol Wabno
Karina Kagramanov	Joseph Warren

**2011 Nahant Graduates from Swampscott High School**

Ian Antrim, Daniel Barbacoff, Marco Bauder, Zdenek Bazant, Alexander Billias, Dimitri Christoforidis, Kaitlyn Dantona, Jennifer Desmond, Patrick Gavin, Eric Greene, Cori Grieves, Thomas Lamando, Taylor Maccario, Christopher Mason, Christi Mazareas, Nicole McDermott, Dara Mosher, Casey Shanahan, Jessica Simons, Kyle Spencer, Meghann Toomajian, Leah Towe, Gabriella Wooten

Respectfully Submitted,

Dr. Philip F. Devaux  
Superintendent of Schools

## Annual Report for Calendar Year 2011

The function of the public library is to provide for an enlightened electorate living in a democratic society.—*John Cotton Dana*

A town gets the public library that it deserves.—*Patience Jackson*

I am the Library.

I am not the walls or shelves,

Not even the books in rows.

I am the wisdom of the universe

Captured and arranged.

I am an open door.

Enter.

--*Betsy Saurwein, Aged 10, St. Helena, Oregon*

A busy year for your public library, we saw two Library Trustees depart, John K. Dineen and George S. Richardson, M.D., and welcomed two new ones, Christine Stevens and Janet Dolan. Mr. Dineen chose not to stand for re-election, and Ms. Stevens was elected to fill the vacancy; Dr. Richardson resigned, and Ms. Dolan was appointed to serve until the end of his term.

The library family was greatly saddened by the loss of both George Richardson, who had served as Library Trustee, and of the library's True Friend Bernard Yadoff, who had been active in the Friends of the Nahant Public Library for 30 years, and who served as book sale chairman for at least 21 of those years. The Library Trustees decided to honor Dr. Yadoff's long-lived contributions to the Library Cause by naming in his honor the Trustees' Room, the scene of Bernie's constant labors.

We also bid farewell to Margarita Stepanova, Children's Librarian, and to Peter Klee, Aislyn O'Neill and Ashiwan Kumar, Library Pages, and welcomed new Children's Librarian Kim Hosker, and Pages James Clements, Kaitlyn Dantona, and Peter Klee, and new Librarian's Assistant Aislyn O'Neill.

The Library thanks the Friends of the Nahant Public Library for their continued support of our programs for children and adults. Special mention goes to Peter Klee, whose Eagle Scout project moved artifacts from the library's attic to the Nahant Historical Society, where the controlled environment will help to preserve these bits of Nahant's history. Another special mention goes to the deserving Robin deStefano and Kim Hosker, who spent a Thursday autumn afternoon helping to clear the Reading Room. Thanks to these volunteers!

I cannot thank enough all of those people who helped me with the Otis Collection, part of which is now displayed much more clearly than it ever had been before. All of their names are listed within the first panel of the exhibit. Most of the names are your neighbors and (if you are fortunate) friends. The new exhibit, which took me nearly a year to arrange, was built into the old display cabinets, with new lights, illustrations, text, and clear identifying labels. Note that only one-quarter of the entire Otis Collection is now displayed. The remaining 400 or so specimens are stored in the attic of the Library, each one given an individual number and wrapped separately, but mostly unidentified as to its technical name. A collection of 32 pieces remains available for demonstrations. Perhaps someday the Nahant Public Library will be able to share the entire collection with its owners, the people of Nahant.

The Library Trustees agreed that your library should begin entry into the Twenty-First Century with the addition of two laptop computers and a wireless printer for the public to use. Thanks to Lucy Lowell Grimm and the Friends of the Nahant Public Library, who provided the funding; to Robin deStefano, who researched the policy and procedure adopted by the Library Trustees; and to Will Letourneau, who installed all of the new equipment. Public access to the internet should prove an asset and a tool for learning, furthering the public library's mission.

### **Programs in 2011:**

Story Hours with Francie, courtesy of Lynn Public Schools outreach, usually twice monthly;

Big Ryan's Tall Tales, February 10;

Librarian Dan deStefano spoke about Valentine's Day to the Nahant Woman's Club in February, at their annual gathering in the Library;

*Animal World Experience* with Matt Gabriel, March 10;

Burt the Raccoon, April 21;

Seventh annual Blooms day, June 16;

John Root's World of Music, June 23;

Librarian Dan deStefano offered a Power Point presentation prepared by Assistant

Curator Bonnie D'Orlando at the Nahant Historical Society, June;

Mad Science, *Life in the Sea*, June 30;

Opening of Otis Exhibit, July 10;

Mad Science, *Fun with Elemental Forces*, July 14;

Mad Science, *Walloping Weather*, July 21;

Hampstead Stage Players, *Alladin*, August 4;

Davis Bates and Roger Tincknell concert, August 17, funded with thanks by the Nahant

Cultural Council and the Massachusetts Cultural Council;

Delvena Theater, *Mae West and W.C. Fields*, September 18, funded with thanks by the Nahant

Cultural Council and Massachusetts Cultural Council;  
Marie Pasinski, *Beautiful Brain, Beautiful You*, September 25;  
Curious Creatures Live Animal Show, October 20;  
*Seeress* Book signing by author Daniel deStefano October 30;  
Bernard Yadoff Reception and Library Staff Craft fair, November 6;  
Library Director’s Retirement Party, December 11;  
Jim Rainho, Magician, December 15.

**Gifts of Materials**

Tom Antony, Clancy Asselin, Neil Barry, Ulrike Bauder, Nick Bokron, Bernadette Butler, Mr. Carroll, Robert Casey, Henry Clausen, Frank Clements, Trace Curtis, deStefano Family, Robert Doran, Karen Falat, James and Kim Hosker, Eleanor John, Amy Klee, Joan LaTraverse, Cathy Lique, Paul Mador, Joseph McDonald, Pamela Motley, James O’Brien, Wendy Payne, Mary Anne Putnam, Octavia Randolph, Suzanne Richie, David Rumpf, Marilyn Snyder, Ann Spirn, Lissa Stempek, Elizabeth Sweeney, Farris Van Meter, Betsy Wachtel, John Welsh, Nancy Whitman

**Gifts of Money**

Globe over the Pleasant Street entrance and its installation: William Marden

In Honor of Calantha Sears’s Ninetieth Birthday: Doris Bongiorno

In Memory of Edith Johnson: Barbara Brownlie

Nahant Knights of Columbus, Peter Rogers, Linda Werbner  
This is my final Annual Report as your Head Librarian. Service to the town in which I live has been an honor which has afforded me deep satisfaction, because of the wonderful people with whom I have worked for nearly 22 years, and the opportunity to contribute to my own home. Certainly, there have been times when the Town received the benefit not only of the hired Head Librarian, but also of his wife. Robin has represented me, and the Town, very ably at many Library programs, and I thank her for you! I hope that you feel that I have left the Nahant Public Library better than the way that I found it.

**Library Statistics for 2010**

Visitors in the Library .....	10,008
Days Open.....	347
Number of Items Added.....	2,157
Number of Items Removed .....	1,849
Number of Items in the Collections .....	70,609
Adult’s Books Circulated.....	12,310

Children's Books Circulated .....	4,056
Total Book Circulation.....	16,366
Total Transactions.....	17,537
Nonresident Borrows .....	630
New Borrower Cards Issued .....	130
Registered Borrowers.....	2,283
Visitors to Library Programs.....	662
Volunteer Hours Recorded.....	28
Items Unreturned in 2011 .....	34
In 2010.....	69
In 2009.....	21
In 2008.....	19
1997 to 2007.....	71

### **Staff of the Nahant Public Library as of December, 2011**

Director: Daniel A. deStefano

Children's Librarian: Kim Hosker

Librarian's Assistants: Kim Hosker, Martha Kane, Irene Purdy, Allison Twiss-O'Neill

Library Pages: James Clements, Kaitlyn Dantona, Peter Klee, Owen Welsh

Cleaning: "Spotless House"

Volunteers: Robert Branga, Robin deStefano, Peter Klee, Pamela Motley, Emily Potts, Peter Spiers, Harriet Steeves, Bernie Yadoff

*Submitted by*

Daniel A. deStefano, Head Librarian

## **Alternative Energy Committee Annual Report 2011**

Nahant will soon be sharing electricity generated by wind power. A wind turbine is now being erected off the Lynn Causeway as part of the Lynn Water and Sewer (LWS) system of which Nahant is a partner. Bob Tina, director of LWS, gave a talk to our committee on the wind turbine progress. Jim Callahan has written a spread sheet program that will soon be posted on the town website which will allow anyone to calculate the cost advantage of using solar generated electricity from solar panels on their house.

We are presently writing up many known techniques for generating electricity that might be applied in Nahant and commenting on whether we think they are worthy of further consideration at the present time. We are also looking into savings via energy conservation such as improved house insulation, florescent and LED lighting vs. incandescent lightbulbs, etc. Our results will be made available via the town website and the Nahant Harbor E-View.

Respectfully Submitted,

Larry Bradley, chair  
Nancy Hodgson Smith, vice chair  
DeWitt Brown, secretary  
Josh Antrim  
Jim Callahan  
Brendan Coffey  
Matt Dam

## **2011 Annual Report ~ Beautification Committee**

I perhaps owe having become a painter to flowers ~ Claude Monet

I would like to thank my dedicated and hardworking committee for tending our lovely gardens throughout Nahant ...Spring, Summer, and Fall. I'm sure our flowers provide inspiration to artists and townies! Thank you to Allan and Paula Bethune, Heidi Fiore, Dianne Cadigan, Pam Morse, Karan Falat, Margaret Dragon, Barbara Deines, Julia Gallagher, Amy Klee, and Roz Puleo. Thank you also to Timothy Lowe and the Nahant Public Works Department, and to Mark Cullinan for his many years of support.

Thank you Mother Nature! Last year we spent the summer hauling water to gardens several times a week...at least for the new plants. This year every time I thought it necessary to water, it rained. Wonderful! Weeding...now that's a different story.

Our gardening begins with earnest for Memorial Day. The Nahant Police Station planter and monument, Veteran's Memorial Park, the boat and garden across from the Coast Guard Station, Nahant Town Hall, Nahant Library, Marjoram Park, Lodge Park Monument, entrance to Bailey's Hill Park, Nahant Fire Station, and the circle garden at the intersection of Cliff Street and Vernon are all prepared, planted, and carefully tended.

The gardens fared well throughout the summer. One change this year was moving the 'pipe' garden from the intersection of Nahant Road and Castle Road to the Nahant DPW. This spring, I will be painting the pipe planter black and it will be filled with beautiful blooms. The gardens at the entrance to Nahant are still in the construction zone of the new causeway. We look forward to the day when they can be planted again.

There can be no other occupation like gardening in which, if you were to creep up behind someone at their work, you would find them smiling. ~ Maribel Oster

Respectfully submitted for the Committee,  
Nancy Antrim, Chairman

## **BUILDING INSPECTOR**

The annual report of the Building Inspector for calendar year 2011 is presented herewith:

Building Permits were issued as follows:

New Dwellings	2
Additions	13
Alterations	28
Decks	14
Repairs to Structures	8
Accessory Buildings	1
Driveways	2
Fences or Retaining Walls	12
Roofing or Siding	37
Replacement Windows	20
Fireplaces or Woodstoves	2
Demolition	3
Swimming Pools	1
Misc	14
Foundations	1
Total number of permits issued	158
Total estimated value of work	\$4,627,500.00
Total of fees collected and turned over to the Treasurer	\$ 46,581.76

\*The above numbers include 12 Commercial Building Permits

\*The above numbers include 2 Sheet Metal Permits

Respectfully Submitted,

Wayne T Wilson  
Inspector of Buildings

Thomas Walsh  
Asst. Inspector



## **NAHANT COMMUNITY PRESERVATION COMMITTEE**

### **Annual Report for 2011**

At Town Meeting, 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first \$100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: the Planning Board, the Recreation Committee, the Housing Authority, the Conservation Committee, the Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the seven years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community.

Since adoption, CPA funding has stimulated projects costing \$3,101,000, of which CPA funding is \$2,025,000, and the Town's share (i.e. the Town's surtax) is \$1,080,648. In addition to receiving the state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies with CPA funds. Much of this money would not have been spent if CPA were not there to fill funding gaps and to stimulate qualifying projects.

During the history of CPA funding in Nahant, of the 35 projects approved, 7 had conditions for matching funds. A significant investment has been made with CPA funding in town-owned properties and projects in the form of 16 construction-related grant totaling \$1,885,885, and 10 planning grants in the amount of \$170,885. Two grants were not accepted ultimately by the recipient: the American Legion Porch Repair Grant and Nahant Little League refreshments building study. The project cost for the 33 remaining approved projects total \$3,101,000. The Town's share (raised by the surtax) of the awards for those projects is \$1,080,848, or approximately 34.8% of the total cost of the approved projects. In other words, the Town has been able to achieve Three to One (3:1) leverage from its CPA funds.

The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees followed by a public meeting to explore community needs and encourage grant

applications. At the public meeting held on December 2, 2010, an extensive discussion about the challenges and opportunities presented by Short Beach eventually led to an application for a master plan for that much -loved place with its ecological, historical and recreational attributes.

Following receipt of grant applications in January 2011, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to presentation to the Town Meeting. At the Town Meeting, the Committee recommended these grants and administrative expenses, which were approved by Town Meeting –

- Short Beach Master Plan and Design Services and Construction for the landscape at the Nahant Lifesaving Station:  
\$190,000            Historic Preservation  
                                 & Open Space                    annual allocation
- Public Ways:  
Study and mapping, continuing project  
\$11,240            Open Space                    annual allocation
- Community Garden – tree nursery:  
\$15,000            Open Space                    annual allocation
- Ellingwood Chapel:  
Interior restoration  
\$5,000            Historic Preservation            annual allocation
- Greenlawn Cemetery:  
Gate restoration  
\$4,000            Historic Preservation            annual allocation
- Administrative and operating expenses  
\$5,000            Support for printing Town Warrant, dues, etc.

In addition, ongoing obligations for debt service related to bonding for the Town Wharf was recommended, having already been approved by past Town Meetings.

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we maintain an account balance in the range of \$247,000. Also, we are members of the Community Preservation Coalition, and made a concerted effort to keep up with Community Preservation developments state-wide.

The Committee wishes to extend appreciation to Mark Cullinan, Town Administrator, for the advice and support, so generously given.

Respectfully submitted,	
Jeffrey Musman, <i>Chair</i> (appointed by Selectman)	Vacant position - Recreation Committee
Carl Easton, <i>Secretary</i> (Planning Board)	Vacant position - Open Space
Tom Famulari, Conservation Commission	Vacant position - Selectmen appointed
Kathy Kougias Hosker, Housing Authority	
Lynne Spencer, Historical Commission	
Paul Spirn, appointed by Selectman	

## Conservation Commission Annual Report 2011

### **The NCC Wants You!**

The Nahant Conservation Commission is tasked with ruling on projects falling under the purview of the Wetlands Protection Act. Projects have ranged from adding a patio abutting wetlands to dredging the Town drainage system. From building near a coastal bank to the Causeway restoration project. From repairing an existing seawall to the NLSS. Our 7-member commission has been running on 6 cylinders for several years, and now will have lost another member by the time you read this. Please call your new Town Administrator if you are interested in being part of the process.

## **NAHANT COUNCIL ON AGING ANNUAL REPORT - 2011**

In 2011 the Nahant Council on Aging (COA) changed its mission statement to better fit the growing number of baby boomers. "The mission of the Nahant Council on Aging is to provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment.

The COA provided a wide range of information and services in the following areas: nutrition, health, outreach work, fitness, and social activities. The COA continued to work with Greater Lynn Senior Services (GLSS) for many of our programs.

### **NUTRITION**

- As in the past, the COA served lunch Monday through Friday in the Tiffany Room from 11:30 AM to 12:15 PM. The nutritious and well-balanced lunches are provided by (GLSS) and are delivered fresh daily; 20-25 people attended the lunch program daily.
- The Nahant COA & GLSS continued to support the Meals on Wheels program. The program serves 20 lunches per day to Nahant home-bound seniors.
- The Nahant COA introduced a new food program. We invited several local cooks to prepare special meals for our guests. Special thanks to Brian Devaney from Kelley Greens, Joe Sherber, Joe Desmond, and Kathie Hatfield.

### **HEALTH**

- The COA health program continued its monthly blood pressure and glucose reading. This program is provided by GLSS and is administered by Karen Lawless an LPN from the North Shore Visiting Nurses Association. The cost of this program is \$1.00 per person. Karen is here on the 1<sup>st</sup> Monday of the month and services about 10-12 seniors.
- The COA also continued its bi-monthly foot clinic operated by Dr Mark Sanphy of Nahant. The foot services are covered by most Medicare plans and are very well attended.

### **OUTREACH WORK**

- With the help of GLSS, there have been many Nahant seniors asking for and benefitting by the countless outreach programs offered by GLSS. Besides Meals-On-Wheels GLSS offers a companion program, a nutrition program, and the Medical Ride; they also manage the MBTA RIDE program.
- The Nahant COA organized its own TRIAD; in previous years we partnered with Swampscott COA. TRIAD is partnership between the local Police & Fire Departments, the Essex County Sheriff's

Department, the District Attorney's Office, and the seniors in the community. We had several meetings to get started, secured volunteers to serve on the committee, elected officers, and had a signing of the by-laws. The members of our TRIAD are, Linda Lehman-Chairperson, Susan Bonner-Vice Chairperson, Diane Desmond-Secretary, Officer Armand Conti, Nahant Police Department, Sergeant Dean Palombo, Nahant Fire Department, Maurice Pratt and John Russell, Essex County Sheriff's Department, members at large, Bob Branga, Gertrud Joyce, Edwin Peterson, Linda Peterson, Mary Anne Putnam, the Rev. Dr. Larry Titus, and Jeannette White.

- The Council continued working with Bari Olevsky, from Mystic Valley Elders Services. Bari is a volunteer responsible for Serving the Health Information Needs of Elders, the SHINE program. Bari helped many of the Nahant seniors with their Medicare and drug prescription plans.
- The COA continues to partner with Elder Service Plan of the North Shore to inform the Nahant community about the Program of All-inclusive Care for the Elderly, the PACE program. The community outreach worker from PACE, Michele Hagerty came to our center multiple time during 2011 and provided valuable information and slush at our annual Wharf picnic.

## **FITNESS**

- The fitness & YOGA classes held at the Community Center continued to be well attended.
- This year we added a chair exercise program that is held at the Tiffany Room on Tuesday and Thursday mornings at 10:30 AM.
- Also this year, with the help of grant from GLSS, we began offering Tai Chi. This class is held at the Community Center and cost just \$5.00.

## **ACTIVITIES**

- The Council on Aging offered a full year of social activities to all the seniors of Nahant. This year the COA attended "42<sup>nd</sup> Street" and "Sisters of Swing" at the Stoneham Theatre, trips to the JFK library and the Peabody Essex Museum, boat cruises and the flower show to name a few.
- The COA partnered with other local COAs, Swampscott, Lynn and Peabody for events including the scallop festival on the Cape, a special GLSS BBQ, our Christmas party held at the Knights of Columbus in Nahant, an end of summer party complete with big band music, and a special brunch to celebrate the New Year.
- "Friday Afternoon at the Movies" is still offered at the Community Center. Volunteers showed the movies, set up the theater, and distributed popcorn. The movies are held every other Friday.

- On Tuesday afternoons, a group of seniors met at the Community Center to play cribbage. Seniors 60 and over are more than welcome to join the group.
- The quilting class taught by one of the most respected quilting instructor in our area, Marge Berkowitz, is the longest running program offered by the COA. The class is held on Tuesdays and is opened to all seniors. Their work is on display in the COA room at the Community Center.
- Dinners, concerts, and mystery trips rounded out the year. The Council is always looking for new ideas or suggestions as well as for volunteers.

The Board of Directors and the Executive Director wish to thank retiring board member, Bob Steeves for his many years of service. Bob continues to help the seniors of Nahant every day as he volunteers his time during lunch at the Tiffany Room. Bob also manages the room of donated medical equipment, wheelchairs, canes, walkers, and more. We also welcomed new member Nancy Gallo who joined our board and was elected our new Secretary.

We also want to express our appreciation to the many COA volunteers for their dedication to the seniors of Nahant. Our programs, especially the lunch program, would not be possible without them. We are especially grateful to Ione Hansell, Fran Ahern, Lana Mogan, Arthur Judge, Linda Lehman, Bob Steeves and Bob Branga.

Lastly, we wish to thank outgoing Town Administrator, Mark Cullinan, his staff and the community of Nahant for their continued cooperation and support.

Respectfully submitted,

## **NAHANT COUNCIL ON AGING**

### **Executive Director**

Linda Peterson

### **Board of Directors**

Gertrud (Trudy) Joyce, Chair

Maura Costin Scalise, Vice Chair

Nancy Gallo, Secretary

Emily Potts, Treasurer

Sheila Hambleton

Susan Maguire

Sarah Risher

Nancy Wilson

Gerri Wittrock-Walton

## **OFFICE OF THE ELECTRICAL INSPECTOR**

The Annual Report for the Electrical Inspector for calendar year 2011 is presented herewith:

Total number of permits issued:	74
Total of fees collected and turned over to the Treasurer:	\$4,102.00

Respectfully submitted,

Edward L Poulin  
Electrical Inspector

David Doyle  
Asst Inspector

## **OFFICE OF THE PLUMBING AND GAS INSPECTOR**

The Annual Report for the Plumbing & Gas Inspector for the calendar year 2011 is presented herewith:

Total number of plumbing permits issued:	77
Total number of gasfitting permits issued:	88
Total of fees collected and turned over to the Treasurer:	\$7,610.00

Respectfully submitted,

Michael F Cullinan  
Plumbing & Gas Inspector

Phillip Baldwin  
Asst Inspector

## **GREENLAWN CEMETERY ADVISORY COMMITTEE**

In 2011 we welcomed Lainey Titus as the Selectmen's designated representative to our committee.

The wood fence and gate at High Street Ext. was painted during the spring by a number of young volunteers. This project was organized by Christopher Mason. They did a very good job and the Town thanks them for their work.

The Nahant Historical Society and the Greenlawn Cemetery Advisory Committee met jointly a few times in the spring in order to prepare an historical presentation and tour of Greenlawn. The event took place on the Sunday before Memorial Day, May 29th, on a beautiful sunny day.

Calantha Sears and Robert Wilson teamed up to present much of the history of Greenlawn with an eloquent talk and outstanding slide show. Mark Cullinan followed with brief remarks about recent projects and planning that have been accomplished over the last several years.

Julie Tarmy organized several tables of food; several members of both Committees were available after the presentations to show guests items of interest in different sections of the Cemetery.

There are a number of projects that will keep our Committee active as we go forward into 2012.

Respectfully submitted for the Committee,

Christopher Meyer, Chair



## **2011 Harbormaster Report**

Harbormasters performed the following duties throughout the summer of 2011:

- Responded to 9 requests for assistance by other agencies
- Towed 4 disabled boats
- Conducted 23 routine patrols to maintain safe waterways
- Mooring permit fees collected in FY2011 totaled: \$9,230.50

My very sincere thanks to our Assistant Harbormasters for their continued dedication to the town; we would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

Advice and support provided by our Town Administrator, Police Department, Fire Department, DPW, Treasurer Collector, Town Accountant, and Administrative Assistants throughout my first year as Harbormaster has been invaluable. Thank you!

Respectfully submitted,

Robert W. Tibbo  
Harbormaster

## **ANNUAL TOWN REPORT 2011**

The Nahant Housing Authority is authorized to administer three different housing programs designed to supply the Town with decent, safe and affordable housing. The Board of Commissioners consists of four members elected by the Town and one member appointed by the governor.

At the end of 2011, the Nahant Housing authority programs provided affordable housing to 87 residents. The Elderly/Handicapped housing (Chapter 667) is at the Spindrift, the Veterans'/Family Housing (Chapter 200) is located on Spring and Emerald Roads and the scattered Site Family Housing (Chapter 705) is located on Greystone road. The family waiting lists remain closed due to our low vacancy rate.

The re-shingling of the roof at the family housing on Greystone Road was completed this past spring through the Formula Funding Program implemented by Department of Housing and Community Development.

The Veterans/Family Housing Program 200 on Spring & Emerald Roads received a much needed face lift this summer by way of the steps taken to be Energy Efficient. Through the combined funding efforts of the Town of Nahant under the Community Preservation Act and Department of Housing & Community Development under the ARRA WAP all fourteen residences had new Harvey replacement windows installed, new front and back storm doors installed plus all the attics were insulated.

We want to thank the Essex County Sheriff Department for Landscaping clean up that was done on all the properties by workers participating in the Pre-Release Program managed by the Lawrence Correction Facility. They did an outstanding job.

We also want to thank Representative Steven Walsh and Senator Thomas McGee for their continued support on all the public housing issues before the legislature. And as always, we want to thank DHCD Housing Management Specialist, Mr. Robert Pelletier, and DHCD Project Management, Avalon McLaren for their assistance and guidance this past year.

The Town still has a disappointing low percentage (2.86 %) of affordable housing units which is far below the 10% goal for subsidized/affordable units per town set by the state. We are committed to see the affordable housing inventory in Nahant increase in the future.

Our continued thanks for the ongoing support from the Department of Public Works, Police Department, Fire Department and Council of Aging. We continue

our efforts to work cooperatively with the town and all its departments and are thankful when we can provide comprehensive services to our tenants.

Respectfully Submitted,

Susan Bonner, Chairman  
Robert Steeves  
Jane Wilson  
Kathryn Kougias Hosker  
Paul G. Smith, State Appointee

**Memorial Day Committee**

**Memorial Day Committee Report 2011**

The 2011 Nahant Memorial Day Parade stepped off from Forty Steps at 0930. On Monday, May 30th, led by Chief Marshal Ed Manzano. The weather was unseasonably warm at 80-85 degrees, with cloudy skies. The parade proceeded to Greenlawn Cemetery where the Veteran’s graves had been decorated with markers and American flags, with the assistance of Nahant Boy Scout, Troop 50. The traditional ceremonies were highlighted by masterful recitation of the Gettysburg Address by sixth grade student Harrison Hosker.

The ceremonies at the newly renovated wharf remembered those who died at sea in service to our country. The traditional wreath was tossed into the water by Molly Conlin, followed by a gun salute by the firing squad from Herman A. Spear American Legion Post, Beverly, MA.

The parade concluded at Town Hall where the four participating bands combined to play the National Anthem while town officials raised the American flag.

The adult participants were served chowder and hot dog luncheon and children participants were served ice cream.

Respectfully submitted,  
Memorial Day Committee  
Molly Conlin, Chaiman  
James Cashman, Col., USAF (ret.)  
Tom Gallery  
Andre Sigourney  
Elaine Titus

Ed Manzano, Chief Marshal  
John Collins  
Alice Roy  
Christine Titus

## **Nahant Open Space Management and Land Acquisition Committee Annual Report for 2011**

**Policy on Memorials.** In December 2010 the Open Space Committee (OSC) began work on a policy for the placement of memorials, primarily benches and trees, on Town land. We decided that the most practical approach would be to focus on each major open space site individually, starting with the Fort Ruckman/Bailey's Hill complex. In January 2011 Priscilla Fitch presented and OSC adopted a draft for this area, including a sketch and a suggested list of appropriate plantings. This "Proposed Policy for Private Memorials on Public Property—Fort Ruckman/Bailey's Hill" was presented to the Board of Selectmen on June 30, and it was subsequently accepted. In August, Linda Pivacek and Priscilla Fitch submitted to the Selectmen and the Department of Public Works (DPW) a two-page application and instruction form for donations of trees to be planted on public land.

**Short Beach and Massachusetts Office of Coastal Zone Management (CZM).** Representatives of CZM were invited to meet with members of the OSC and the Nahant Conservation Commission for a site visit to Short Beach to review erosion control, dune stabilization, flood prevention, plants, shorebirds, and beach health. The CZM representatives recommended writing a Management Plan for Short Beach and outlined its contents. Also, they stated that the site constituted a barrier beach with a nearby wetland, and that such natural resources are protected under the Wetlands Protection Act and must be delineated in order to determine what specific Performance Standards apply to work proposed in them. Future planning must include the Town DPW, since they are in charge of routine management.

**Life Saving Station and Short Beach.** At Town meeting in April 2011, an article was passed, allocating CPA (Community Preservation Act) funds for improvements to the building and grounds of the Nahant Life Saving Station (NLSS) and the nearby beaches and dunes. Of concern to OSC were certain proposed alterations to the dune structure on both sides of Nahant Road that we felt were either unnecessary or environmentally unsound.

In June Linda Pivacek was appointed by the Town Manager to serve on a new short-term advisory committee formed to review planning for the NLSS and Short Beach. On July 20, Linda presented "Initial Comments from the Open Space Committee" to the "Nahant Life Saving Station and Short Beach Master Plans" in preparation by the Stantec company, pointing out the important ecological features of the Short Beach area that need to be preserved. We were encouraged that Stantec's written policy is to adhere to the *Guidelines for Barrier Beach Management in Massachusetts* published by the Massachusetts Office of Coastal Zone Management.

After a citizens' petition was circulated in September expressing concern about the NLSS project, the OSC submitted, to all of the parties officially involved, its "Short Beach Master Plan: Open Space Committee (OSC) Recommendations, November 8, 2011," in which the OSC addressed several points, including flood control through the maintenance of healthy dunes; no curb cuts or drop-offs on the eastern side of Nahant Road; the need for a greatly reduced mowing regime, to protect the dunes from wind erosion; much less aggressive removal of the seaweed wrack line, to prevent erosion of beach sand; minimizing the footprint of any NLSS construction; and no new construction on the beach facing Lynn Harbor.

**Invasive Plant Control.** Several open space sites have seen a major increase in the spread of invasive exotic plants: Japanese Knotweed on the meadow and outer perimeter of Lodge Park; Oriental Bittersweet massively entangling the trees at Bailey's Hill; and Japanese Knotweed, Oriental Bittersweet, Multiflora Rose, Phragmites, and Black Swallow-wort engulfing the hillside at Forty Steps Beach. Overly aggressive efforts to remove some of these weeds by clear-cutting only seem to have prepared the ground for wider infestations. The OSC will be addressing this issue in 2012.

**Community Involvement.** Throughout the summer, John Benson participated in a beach-monitoring project sponsored by Salem Sound Coastwatch and coordinated locally by Nahant SWIM. Although, happily, pollution is not a concern to the degree that it is in surrounding communities, the ongoing survey did point to some significant changes in local marine life, the surprising encroachment of invasive weeds, and the ongoing problem of unsightly litter. Also this past year, Diana Brandi has kept the OSC informed about the important programs of the Nahant Garden Club.

**Public Outreach.** The annual spring Birding Field Trip, co-sponsored by the OSC and the Brookline Bird Club and led by Sherry Smith, took place on April 16, with 18 participants. The annual Migratory Shore Bird Walk at Short Beach was led by Linda Pivacek on August 5, attended by 25 persons. On September 17, Priscilla Fitch and Sherry Smith led a party of 10 on a Garden Mini-Safari, highlighting successful efforts at garden planting and maintenance for ecological health, diversity, and natural beauty. The OSC was gratified by the enthusiastic response of the participants at these events, and we look forward to continuing and expanding them.

The OSC would like to express its appreciation to Daniel Perepelitza and to Karen Falat and the Friends of Bailey's Hill for their contributions of time and energy to the responsible removal of invasive plants from two of our premier open space sites. And we wish to thank the homeowners who welcomed our safari group into their private spaces. We also extend our appreciation and thanks to outgoing Town Manager Mark Cullinan, the Nahant Board of Selectmen, and

DPW Superintendent Tim Lowe for their support.

Respectfully submitted,

Linda Pivacek, *Chair*

Diana Brandi

John I. Benson

Priscilla P. Fitch, *Recording Secretary*

Sherry V. Smith, *Treasurer*

Julie Stoller

## **VETERANS MEMORIAL**

### **WWII**

Michael Georges

Carolyn Croft

Bernard Yadoff

George S. Richardson

John L. Webster

William A. Clark

Robert A. Doyle

### **KOREAN**

Robert A. Doyle

William Caldwell Jr.

### **VIETNAM**

Robert W. Herne

William J. Burns

Charles F. Dick

**Nahant Sailing Program**  
**Summer 2011**

Budget Request: \$3,605. (level funding))

**Operations Budget**

Sailing Instructor Salaries	\$27,500
Engine servicing/repairs	\$2,500
Equip/parts for sailboats	\$2,500
Other equip (radio, moorings)	\$2,000
Supplies (general)	\$500
Racing Clinic and Regattas	\$500
Other: tel, gas, fees	\$1,000
<b>TOTAL</b>	<b>\$36,500</b>

**Sources of Income**

Fees	\$30,395
Town Budget	\$3,605
Parking sticker income	\$2,500
Current Account	
<b>TOTAL</b>	<b>\$36,500</b>

The Town provides the sailing program with 25% of parking sticker income; general recreation program receives 75% of parking sticker income.

Funds must be carried over from the prior year to pay for equipment repair/replacement and payroll expenses which begin in April-June.

### Board of Appeals Hearings for 2011

DATE	NAME	ADDRESS	DECISION
8/15/2011	Stephanie Dent	30 Valley Road	Variances Granted
10/25/2011	Nystrom Realty Trust – John/Brenda Gaynor	62 Lennox Road	Special Permit Granted
12/7/2011	Michael Costello	54 Irving Way	Special Permit Granted

Respectfully submitted,

William Crawford, Chairman  
Board of Appeals



**Warrant  
For the Annual Town Meeting  
April 28, 2012**

**TO THE CONSTABLE OF THE TOWN OF NAHANT:**

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 28th day of April 2012 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

**ARTICLE 1. (Elections)** To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors one for a term of three years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, two members of the School Committee for a term of three years, three members of the Planning Board two for a term of five years and one for an unexpired term of two years, and one member of the Housing Authority for a term of five years.

**NO RECOMMENDATION:**

The election of Town Officials is vested solely with the voters.

**ARTICLE 2. (Borrowing & Compensating Balance)** To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2012, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2013, pursuant to Chapter 44, Section 53F.

**RECOMMENDED:** This is a routine Article to authorize the Treasurer to borrow money to cover current spending needs until expected income arrives. This Article also authorizes the Treasurer to enter into compensating balance agreements if the terms are favorable and if approved by the Selectmen.

**ARTICLE 3. (FY12 Transfers)** To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums or to take other action relative thereto.

**RECOMMENDED:** At the time this book went to print, transfer requests have not been finalized. Inter-departmental transfers are anticipated and the Advisory and Finance Committee recommends approval insofar as these amounts do not exceed the available reserve funds. We will provide specific details, and explain the nature of the transfers in our motion at Town Meeting.

**ARTICLE 4. (Snow and Ice)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2012 snow and ice account or take any other action relative thereto.

**RECOMMENDED:** Each year, the Town appropriates the sum of \$20,000 for snow and ice removal. Under Massachusetts State law, we are allowed to overspend this budget. Therefore, we have traditionally used a figure of \$20,000 as a baseline for this account - with the understanding that we will spend more as necessary.

**ARTICLE 5. (Amend Town Charter)** To see if the Town will vote to amend the Town Charter as follows:

Delete SECTION 3-8: TOWN CLERK in its entirety and renumber the remaining

SECTIONS as follows:

SECTION 3-8: PLANNING BOARD

SECTION 3-9: LIBRARY TRUSTEES

SECTION 3-10: HOUSING AUTHORITY

SECTION 3-11: CONSTABLE

SECTION 3-12: VACANCIES AND FORFEITURE OF OFFICE

Create a new SECTION 4-2, ARTICLE 4, as follows: “SECTION 4-2 TOWN CLERK

(a) Term of Office: There shall be a Town Clerk appointed by the Town Administrator for a term of one (1) year.

(b) Powers and Duties: The Town Clerk shall be the keeper of vital statistics for the Town, the custodian of the Town Seal and all records of the Town, shall administer the oath of office to all Town officers, elected or appointed, shall issue licenses and permits as are required to be issued by Town Clerks, shall supervise and manage the conduct of all elections, and matters pertaining thereto, shall be the clerk of the Town Meeting, keep its records and, in the absence of the Town Moderator, serve as temporary presiding officer at the Town Meeting. The Town Clerk shall have all other powers and duties which are given to Town Clerks by general laws and such other powers, duties and responsibilities as may be provided by this charter, by statute, by by- law or by Town Meeting vote.”

and renumber the remaining SECTIONS as follows:

SECTION 4-3: ADVISORY AND FINANCE COMMITTEE  
SECTION 4-4: CONSERVATION COMMISSION  
SECTION 4-5: BOARD OF APPEALS  
SECTION 4-6: OTHER COMMITTEES AND OFFICIALS  
SECTION 4-7: ELIGIBILITY  
SECTION 4-8: VACANCIES

**ARTICLE 6. (Salary & Classification Plan)** To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled “Chart of Classification and Salaries” for the fiscal year beginning July 1, 2012, or take any other action relative thereto.

**ARTICLE 7. (Compensation for Elected Positions)** To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

**ARTICLE 8. (Omnibus)** To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2013, or take any other action relative thereto.

**ARTICLE 9. (Water & Sewer Enterprise)** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise for the fiscal year ending June 30, 2013, or take any other action relative thereto.

**RECOMMENDED:**

This Article allows the transfer of collected Water/Sewer usage fees and the transfer from General Funds (Debt Portion) to the Water/Sewer Enterprise Fund. The following will be appropriated for the direct expenses associated with the Water/Sewer Enterprise Fund.

Salaries	\$ 374,584
Expenses	834,812
Capital	120,000
Debt	321,832
Emergency Reserve (Uncollectible)	<u>38,000</u>
<b>Total:</b>	<b>\$1,689,228</b>

**ARTICLE 10. (Water/Sewer)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and/or transfer from available funds from the water and sewer enterprise fund, \$60,000 for the purchase of pumps and other appurtenant water and sewer equipment and Ward Road sewer main replacement or take any other action relative thereto.

**RECOMMENDED:**

The Advisory and Finance Committee recommends passage of this Article. The requested \$60,000 continues the replacement effort of the Town's main sewer pipe project approved by Article 17 at the FY2012 Annual Town Meeting to eliminate frequent, inconvenient and costly repair occurrences. This funding does not require any additional expense to the Town. Funds will be appropriated from the balance of the Water and Sewer Enterprise Fund.

**ARTICLE 11. (Rubbish Enterprise)** To see if the Town will vote to adopt an Enterprise Fund, under the provisions of the General Laws, Chapter 44, Section 53 F 1/2, for the collection of solid waste and recycling, or to take any other action relative thereto.

**ARTICLE 12. (Cemetery Revolving)** To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2013 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

**RECOMMENDED:** The Article authorizes the use of a revolving account for Greenlawn Cemetery during FY 2013. The account allows burial opening fees, cremation fees, and grave-stone-setting fees to be received and expended for maintenance, renovation, and improvements to the cemetery and Ellingwood Chapel.

**ARTICLE 13. (Recreation Revolving)** To see if the Town will vote to accept MGL Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and to establish a new revolving account for the Youth Commission or take any other action relative thereto.

**ARTICLE 14. (Chapter 90 Highway)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or other state acts, or take any other action relative thereto.

**RECOMMENDED:** A vote to approve this Article allows the Town to receive MGL Chapter 90 funding for paving town streets. This Article is not intended to lead to additional borrowing.

**ARTICLE 15. (Paving)** To see if the Town will vote to appropriate \$100,000, or any other sum of money, to pave roads and sidewalks throughout town, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**ARTICLE 16. (Fire Equipment)** To see if the Town will vote to rescind the prior authorization voted under Article 9 (Fire Equipment) at the 2011 Annual Town Meeting to appropriate \$140,000 as the Town's share for the purchase of a new ladder truck with other funding from a grant request.

**ARTICLE 17. (Fire Equipment)** To see if the Town will vote to raise and appropriate \$60,000, or any other sum of money, to purchase a Ladder Truck, and to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**ARTICLE 18. (Prior Year's Expense and Legal Settlement)** To see if the Town will vote to raise and appropriate, or appropriate from available funds the sum of forty four thousand, four hundred and fifty dollars, (\$44,450.00) for a prior fiscal year (FY11) for a legal settlement or take any other action relative thereto as requested by the School Committee.

**ARTICLE 19. (Stabilization Fund)** To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

**ARTICLE 20. (Community Preservation)** To see whether the Town shall vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act.

**ARTICLE 21. (Sell Town Owned Property)** To see if the Town will vote to convey, transfer or sell a parcel of town owned land, consisting of approximately 1,540 sq. ft., located between properties identified on the Town Assessors Plan on Map 25A, Lot 149 (25 Baker Road) and Map 25 A, lot 153 (15 Baker Road), and known as an undeveloped section of Burpee Road, or take any other action relative thereto as requested by Dr. Michel Morency, 25 Baker Rd., and Paul Bertrand, 15 Baker Rd.

**ARTICLE 22. (Abandoned Funds)** To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 200A, Section 9A or to take any other action relative thereto as requested by the Treasurer/Collector.

*(This provision allows the Town to dispose of abandoned funds. The town has a number of outstanding checks from prior years. This section outlines the process for the treasurer to advertise with the intent to issue replacement checks or reclaim these funds into the general fund)*

**ARTICLE 23. (Real Estate Exemption Process for Seniors)** To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 41D, which authorizes an annual increase in the income (gross receipts) and asset (whole estate) limits relative to exemptions granted to senior citizens under Massachusetts General Laws, Chapter 59, Section 5, Clause 41C, by the percentage increase in the U. S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index beginning in 2001, and the accumulated COLA's as periodically promulgated by the Massachusetts Commissioner of Revenue, to be effective for these exemptions granted for any fiscal year beginning on or after July 1, 2012, as requested by the Board of Assessors.

**ARTICLE 24. (Town Charter and By-Law Committee)** To see if the Town will vote to establish a Town Charter and By-Law Study Committee, consisting of three (3) members appointed by the Board of Selectmen, to review the existing Town Charter and By-laws in relation to the Special Act "Establishing the Position of Town Administrator for the Town of Nahant" and make other recommendations as necessary, or take any other action relative thereto.

**ARTICLE 25. (Resolution)** To request the Town of Nahant to vote a resolution to call upon the United States Congress to pass and send to the states for ratification a constitutional amendment to overturn the Supreme Court's decision in *Citizen's United v. Federal Elections Commission* and to restore democracy to the people as petitioned for by Kathy Lique and 14 other voters.

*Supporting Statement:*

*Rationale for the Resolution regarding a Constitutional Amendment*

*Are the interests of "the People" being addressed in Washington? Instead, many see that the interests of corporations and their lobbyists dominate in Washington. Since the Citizens United Supreme Court decision two years ago, these concerns have grown as we see the rapidly increasing flow of money into our electoral process from corporate interests, often anonymous. That ruling is the culmination of a long trend of court decisions that have gradually given corporations more and more of the rights that the Constitution allocates just to*

*people. Government cannot limit spending by corporations in any elections in our country unless this ruling is changed. Three months after the ruling an ABC News/Washington Post poll found that 80% of those polled oppose the ruling.*

***Corporations are not people.*** They are creations of the state. They initially were created, supervised, and conceptualized as quasi-public entities, “designed to serve a social function for the state. “Now, their interest is in making profits and satisfying shareholders. It is not their “job “ to safeguard the overall wellbeing of our society, our education, our earth, etc.; that is the job of the People. To address this situation and to reclaim our democracy requires that Congress pass and send to the states a Constitutional amendment removing personhood rights that have been given to corporations through the courts. This resolution asks that Congress end such an amendment to the states for ratification.

*From the dissenting opinion: “Corporations have no consciences, no beliefs, no feelings, no thoughts, no desires... they are not themselves members of “We the People “by whom and for whom our Constitution was established. The distinctive threat to democratic integrity posed by corporate domination of politics was recognized at the “inception of the republic” and “has been a persistent theme in American political life” ever since.”*

#### **NO RECOMMENDATION:**

Passage of this article rests solely with the voters.

**ARTICLE 26. (Zoning)** To see if the Town will vote to amend the Nahant Town By Laws, Article 15 “Zoning By Laws”, Section 10, Flood Plain District, to incorporate additional language and revised map to ensure compliance and eligibility under the National Flood Insurance Program as requested the Federal Emergency Management Agency and as may be recommended by the Nahant Planning Board.

**ARTICLE 27. (Continue Committees)** To see if the Town will vote to continue the standing committees to June 30, 2013: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, or take any other action relative thereto.

**RECOMMENDED:** The Advisory and Finance Committee recommends that the Town continue the Committees listed in this Article. Since these Committees have been established by previous Town Meeting votes rather than by Town by-laws, we must vote annually to continue their existence through the coming fiscal year.

**ARTICLE 28. (Gifts)** To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Nahant Community Garden or take any other action relative thereto.

**RECOMMENDED:** The Advisory and Finance Committee sincerely thanks all those who have contributed to assist these committees in continuing their important work. The entire Town benefits significantly from such voluntary gifts. We are grateful to these donors and to those who work on these various Committees. Again, thank you all.



## FOR YOUR INFORMATION | 2011

### STATE GOVERNMENT

GOVERNOR  
SECRETARY OF THE COMMONWEALTH  
ATTORNEY GENERAL  
TREASURER  
AUDITOR OF THE COMMONWEALTH

DEVAL PATRICK  
WILLIAM F. GALVIN  
MARTHA COAKLEY  
TIMOTHY CAHILL  
SUZANNE M. BUMP

### UNITED STATES SENATORS (TWO)

SCOTT P. BROWN (R) | UNITED STATES SENATE  
359 DIRKSEN SENATE OFFICE BUILDING, WASHINGTON, DC 20510  
LOCAL | 2400 JFK BUILDING, 15 NEW SUDBURY ST. BOSTON, MA 02203

JOHN KERRY (D) | UNITED STATES SENATE  
218 RUSSELL SENATE OFFICE BUILDING, 2ND FLOOR, WASHINGTON, DC 20510  
LOCAL | ONE BOWDOIN SQUARE, 10TH FLOOR, BOSTON, MA 02114

### CONGRESSMEN

JOHN TIERNEY (D) | SIXTH CONGRESSIONAL DISTRICT  
17 PEABODY SQUARE, PEABODY, MA  
MARYELLEN MANNING (D) | GOVERNOR'S COUNCIL  
STATE HOUSE, ROOM 320, BOSTON, MA  
THOMAS M. MCGEE (D) | STATE SENATOR  
LOCAL RESIDENCE | 9 PINE STREET, LYNN, MA  
STEVEN MYLES WALSH (D) | REPRESENTATIVE  
LOCAL RESIDENCE | 8 SPRUCE ROAD, LYNN, MA

### TOWN FACTS

POPULATION	3,675
AREA	1.06 SQUARE MILES
REGISTERED VOTERS	2,512
FY' 11 VALUATION, REALAND PERSONAL	\$ 5,913,184.00
FY' 11 TAX RATE	\$10.55 PER \$1,000
TOTAL AUTHORIZED DEBT	\$8,856,962.00

### TOWN SERVICES

FOR AN EMERGENCY  
FIRE DEPARTMENT  
POLICE DEPARTMENT  
ANIMAL CONTROL OFFICER  
BUS SCHEDULE  
HOUSING AUTHORITY  
POST OFFICE  
PUBLIC LIBRARY  
PUBLIC WORKS DEPARTMENT  
RUBBISH COLLECTION  
SCHOOL DEPARTMENT  
WHARFINGER/HARBORMASTER

### ADDRESS

67 FLASH ROAD  
198 NAHANT ROAD  
PAGER #  
MBTA  
194 NAHANT ROAD  
NAHANT ROAD  
15 PLEASANT STREET  
FLASH ROAD  
NORTHSIDE CARTING  
JOHNSON SCHOOL  
TUDOR WHARF

### CONTACT #

911  
(781) 581-1234  
(781) 581-1212  
(781) 230-0060  
(781) 592-6100  
(781) 581-9623  
(800) 275-8777  
(781) 581-0306  
(781) 581-0026  
(978) 538-9065  
(781) 581-1600  
(781) 581-0626

### TOWN HALL

TOWN ADMINISTRATOR  
TOWN ACCOUNTANT  
BOARD OF SELECTMEN/HEALTH  
BOARD OF ASSESSORS  
BUILDING INSPECTOR  
TOWN CLERK  
TREASURER/COLLECTOR

334 NAHANT ROAD  
(781) 581-9927  
(781) 581-0099  
(781) 581-0088  
(781) 581-0212  
(781) 581-5263  
(781) 581-0018  
(781) 581-0018



COMMUNITY



GARDEN