



NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2009



HARRIET C. STEEVES - TOWN CLERK
SERVED 35 YEARS - 1974 UNTIL 2009

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Town of Nahant

156th Annual Report
FOR THE YEAR ENDING DECEMBER 31, 2009

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IN MEMORIAM 2009



CHARLES T. ARENA
ACTING FIRE CHIEF: 2002 - 2003



MILTON S. GOODE
COUNCIL ON AGING: 1996 - 2009



THOMAS F. JOHNSON
REP. TO N.S REGIONAL VOC. SCHOOL: 1984 - 2007
PUBLIC RECREATION COMMISSION:



JOSEPH MUZZIOLI
COUNCIL ON AGING: 1984 - 1986



GERARD TITUS
POLICE DEPARTMENT: 1962 - 1980
FIRE DEPARTMENT: 1967 - 1976

Elected Town Officials

Moderator

David G. Conlin term expires 2010

Board of Selectmen

Robert A. Frary, Chairman term expires 2012

Michael P. Manning, Vice Chairman term expires 2010

Richard J. Lombard, Secretary term expires 2011

Town Clerk

Harriet C. Steeves (retired) term expires 2010

Margaret R. Barile (appointed to fill term) term expires 2010

Board of Assessors

Mark S. Reenstierna term expires 2012

John M. Livoti term expires 2010

Perry C. Barrasso, Chairman term expires 2011

Constable

Paul S. English, Sr. term expires 2010

Public Library Trustees

John K. Dineen, Chairman term expires 2011

John P. Welsh term expires 2010

George S. Richardson term expires 2012

School Committee

David A. Wilson, Chairman term expires 2010

Ann Schiffenhaus term expires 2012

Christine Kendall term expires 2012

Michael J. Flynn term expires 2011

Mickey Long term expires 2011

Planning Board

Richard Snyder, Chairman term expires 2011

Daniel Perpelitza term expires 2012

Teri M. Motley term expires 2012

Mark Schiffenhaus term expires 2014

Sheila G. Hambleton term expires 2010

Carl N. Easton term expires 2011

Calvin B. Hastings term expires 2014

Housing Authority

Kathryn Kougias Hosker term expires 2012

Susan H. Bonner term expires 2011

Jane Collins term expires 2010

Robert W. Steeves term expires 2011

Paul G. Smith, State Appointee term expires 2010

Elected

Democratic Town Committee

Susan H. Bonner
James H. Walsh
Bernard Yadoff
Mia Corinha
Susan E. Branga
Thomas P. Costin, Jr.
Carolyn Cummings-Saxton
Joseph Carmody
Angela Bonin
Peter C. Vernam
John Benson
Thomas J. Loftus
John Mackey
Eden Milroy
Margaret E. Parisi
Angelo Parisi
Judith R. Walsh
Emily R. Potts
Michael J. Rauworth
George Richardson
Rebekah Richardson
Christine a. Titus
Elaine R. Titus
Joan M. Inglis
Patricia A. McDevitt
Jean M. Inglis
Madelyn Davis
Helen Cort
Daniel P. Munnelly
Carmella Cormier
Gwen Davis
Joan Inglis
Kathy Lique
James Malone
Teri Motley
Cait Saunders-White
Beatrice Rogers
Paul Spirn

Republican Town Committee

Jayne M. Solimine
Kevin L. Solimine
Gertrud C. Joyce
Philip C. Joyce
Paul G. Smith
Jeanenne VanGrouw
Harriet C. Steeves
Helen L. Taylor
Stephen P. O'Malley, Jr.
Joseph Marini
Alicia Nova
Geoffrey Allen

APPOINTED TOWN EMPLOYEES

Town Hall Staff:

Town Administrator: Mark P. Cullinan
Town Accountant: Deborah A. Waters
Town Treasurer/Collector: Joan Bingham
Asst. Treasurer/Collector: Kathryn Famulari
Asst. Assessor: Sheila Hambleton
Administrative Assistants: Susan Behen
Katie Costin
Town Clerk: Margaret Barile
ADA Coordinator: Paul S. English, Sr.

**Advisory & Finance
Committee:** Joyce Maroney (Chairperson)
Henry Clausen
Robert Vanderslice
Kathleen Marden
Bernard Yadoff
Peter Fitzpatrick
David Hunt
Stephen Smith
Jeanne Fiore, (resigned)

**Alternative Energy Study
Committee:** Larry Bradley, Chairman
Nancy Hodgson Smith, Vice Chairman
DeWitt Brown, Secretary
Tom Hosker
Joyce Maroney
Josh Antrim
Michael Manning (resigned, 12/09)

Animal Control Officer: Michael J. Kairevich, Sr.

Beautification Committee: Nancy Antrim, Chairman
Nancee Peters
Heidi Fiore
Dianne Cadigan
Susan Cadigan
Barbara Deines
Karen Falat
Margaret Dragon
Amy Klee
Pam Morse
Ted O'Hagan
Roz Puleo

Betty Quinn
Colleen Sainato
Allan Bethune
Paula Bethune
Julia Gallagher

Board of Appeals:

William Crawford, Chairman
Eli Mavros
Paul Morse
Christine Johnson-Liscio
Dennis Ball

Associate Board of Appeals:

Greg Keane
David Walsh
Peter Barba

Board of Registrars:

Susan E. Branga
Thomas J. Loftus
Margaret Barile
Helen Taylor

Cable TV Advisory Committee:

Michael Billias
Rich Pelletier
Bernie Yadoff

Cemetery Committee:

Christopher Meyer, Chairman
Robert Cormier
Robert W. Steeves
Calantha D. Sears
Robert Frary
Mary Jane English
Nancy Wilson
Jean Hosker

Community Preservation Committee:

Jeffrey Musman (At Large), Chairman
Teri Motley (Planning Board)
Thomas Famulari (Conservation Commission)
Vacancy (Recreation Committee)
Lynne Spencer (Historical Commission)
Paul Spirn (At Large)
Deborah Aliff (Open Space)
Kathy Hosker (Housing Authority)
Thomas Quinn, III, (resigned)

Conservation Commission:

Tom Famulari
Ellen Steeves
James Brown, Jr.

Henry Hall
Carol Crawford
Leonard Frisoli
Vacancy

Constable: Paul S. English, Sr.

Council on Aging: Diane Desmond, Executive Director
Gertrud (Trudy) Joyce, Chairman
Joseph Sherber, Vice Chairman
Margaret Dragon, Secretary
Emily Potts, Treasurer
Sheila Hambleton
Sarah Risher
Robert Steeves
Gerri Walton
Nancy Wilson
Milton S. Goode (deceased)

Cultural Council: James H. Walsh, Chairman
Patty Toomarjian
Linda Landry
Robert Anderson
Susan Branga

**Emergency Management
Director:** David Walsh

**Assistant Emergency
Management Director:** Thomas Famulari

Fire Chief: Robert F. Ward

**Fire Department
Full-Time:** Edward J. Hyde, Lt.
Dean J. Palombo, Lt.
Kevin Howard
Paul A. Wilson
David Doyle
Joshua Mahoney
Frank Pappalardo, III
Robert Barreda
Austin Antrim

Call Fire Department: David Liscio
Dennis Ball
Edward Steriti
Richard Leger
Bruce Marshall

Scott Frary
William Rogers
Robert Tibbo
Doug Frauenholz
Johnny Zimmerman-Ward
Keith Olbash
Scott Grieves
David Wilson (resigned)
Charles Jessome, Jr. (resigned)

4th of July Committee:

Susan Rosa
Jennifer McCarthy
Robyn Howard
Terri Maguire
Sarah Mellon
Robert Cormier

Golf Course Committee:

Carol Nelson, Chairman
Dan Fiore, Vice Chairman
Jim O'Connor
John Livoti
Joanne Dunn
Jen McCarthy (Recreation Committee)
Linda Pivacek (Open Space Committee)

**Handicapped Access
Study Committee:**

Dr. Robert Kirkman
Faith C. Peterson

**Harbor & Marine
Advisory Committee:**

Robert Cormier
Robert Tibbo
Neal Sullivan
Joseph Desmond
James Hosker
Paul English Sr.
Michael Manning

Harbormaster:

James Ward

Assistant Harbormasters:

Susan Snow
Robert Tibbo
James Ward
Michael Waters
Neal Sullivan
William A. Waters

Health Department:

Public Health Nurse: Nicole Sanphy
Colleen Quinn Sainato (resigned)
Public Health Agent: John Coulon
Town Physician: Dr. Colleen Collins

Historical Commission: Richard Adamo, Chairman
Mary Irene Dickenson
Don Hodges
Angela Lowell
Calantha D. Sears
Lynne Spencer, Clerk
Mary Kay Taylor

Inspectors:

Building: Wayne T. Wilson
Asst. Building: Thomas J. Walsh, Jr.
Plumbing/Gas: Michael F. Cullinan
Asst. Plumbing/Gas: Phillip Baldwin
Wiring: Ed Poulin
Asst. Wiring: David Doyle

Assistant to Inspectional Services: Mary Lowe

Insurance Committee: H. Hollis Hunnewell
Andrea Murphy

Lynn Water & Sewer Management Advisory: Mark Cullinan

MBTA Representative: William Crawford

Memorial Day Committee: Molly Conlin (Chairperson)
James Cashman
Thomas Gallery
John Lowell
Calantha Sears
Edwin Manzano
Andre Sigourney
Christine Titus
Elaine Titus

Metropolitan Area Planning: Mark Cullinan

MWRA Advisory Board: Mark Cullinan

**Noise Abatement
Committee:**

Peter Furlong
Michael Meagher
Joseph Moccia, Chair
Richard G. Scourtas
Jillian Middleton

**North Shore Vocational High School
Representative:**

Anne Senk

Open Space Committee:

Linda Pivacek (Chairperson)
John Benson
Priscilla Fitch
Sherry Smith
Julie Stoller
Diana Brandi

Personnel Advisory Board:

Carol Nelson
Joanna Reardon
Jack Donahue
Michael Manning
Leonard Kavanagh

Police & Fire Chaplin:

Father Lawrence Titus

**Public Works
Superintendent:**

Timothy Lowe
Robert F. Ward (resigned)

Public Works Department:

Timothy Lowe, General Foreman
David Wilson
Walter Spinelli
Scott Frary
Susan Snow
Keith Olbash
Charles Jessome, (resigned)

Recreation Committee:

Robyn Howard, Chairman
Jennifer McCarthy
Kellie Frary

Sailing Committee:

Philip Kersten
Dunbar Livingston
Peter Foukal
David Liscio

Tree Warden:

Marc Carbone

Town Counsel:

Charles Riley

**Town Owned Land Study
Committee:**

Leonard Frisoli
Sherry Smith
Perry Barrasso
Chuck DiGrande
Sheila Hambleton

Veteran's Agent/Grave Officer: Michael J. Kairevich, Sr.

Wharfinger: Paul S. English, Sr.

Assistant Wharfinger: Robert Cormier

Board of Selectmen's Report

Calendar Year 2009

Dear Friends,

As we are all aware, calendar year 2009 was a financially trying time for all. We have all watched as nightly news reports spoke of problems in the national financial sector, concerns about effectiveness of government regulatory policy, and analysis of evolving financial problems. A number of companies and banks have failed; and unemployment has risen across the country. Beacon Hill has reported similar problems on the State level, failed to supply the reduced Local Aid that they promised in the last year, and is still contemplating how much they will reduce Local Aid even further in the next year. Fortunately, because we are on a more conservative financial path, the Town has managed in the past year to avoid significant difficulties.

We owe a debt of gratitude to our skillful Town Administrator who has helped us make significant cost effective strides to continuously improve our services and reduce our expenses. As we go into the Town Meeting 2010, our Town Administrator has prepared a balanced budget with services comparable to last year. We have adjusted revenues and expenditures to mitigate the effects of reduced Local Aid from the State. He has discussed the current economic situation with all police, fire, and DPW labor unions and reached a consensus that will allow us to proceed in the upcoming year with no salary increases and no layoffs. All contracts will be reviewed next year in hopefully better financial circumstances. In accordance with our past policy, salaries for Town Hall employees will also remain in line with union contracts.

During the past year, the Administrator has helped us in rebidding our trash contracts and improving services. With bidding in the current market, we were able to get reduced prices for our trash removal contract even though we requested pickup of recycled materials every week or twice as often as had been provided previously. Thus, we have saved money in two ways: we pay less for pickup and we pay less because we send less to the Saugus incinerator. In addition, we have improved services because you can now dispose of recyclables every week and the overall costs included in your trash bill has been reduced.

In addition, Mr. Cullinan submitted grant requests for three projects for the governor's stimulus plan for water line replacement on Winter and Maple Sts - \$200,000; Rehabilitation of the Town Pier - \$750,000 and Greenlawn Cemetery Annex - \$3,200,000. Unfortunately, demand for these state controlled "shovel-ready" projects were so competitive that we were not successful. However, we did have success and received a grant for improvements to Bear Pond ocean outlet structure in the amount of \$70,590 from Massachusetts Emergency Management Agency and the work was completed in 2009.

The planning, compliance and competitive bidding for the redevelopment of the former Coast Guard Housing area is another area in which the Town Administrator's services were invaluable. He provided leadership and communication with interested citizens, the committee of abutters and citizens charged with design, development and bidder selection, the winning bidders and various agencies of the State government with interests in the bidding and development of affordable housing in this project. He kept the project moving smoothly up to the point where the bad economy caused the bidder's withdrawal from the project. This setback represents only a delay for the Town, not a defeat. The project is on pause, until the economy recovers. In the mean time, the properties are re-rented, and the Town is earning money with the existing property while we wait.

In May, at a Selectmen's Meeting, the Board awarded the Charles Kelley Scholarship to this year's recipient, Jake Canty, 23 Emerald Road, who had been accepted to Merrimack College. A check in the amount of \$750 was presented to Mr. Canty. As a community, we wish him continued success!

In our July meeting, Harriet C. Steeves announced that, after 35 years of service to the Town of Nahant, she was retiring as Town Clerk. The Selectmen and Mr. Cullinan stated that Harriet could never be replaced and that she would be missed. Senator Thomas McGee and Representative Steve Walsh were both present at the meeting and presented Harriet with citations from the Massachusetts Senate and House of Representatives commending her service. The Board of Selectmen presented Harriet with a plaque for all her years of service to the Town of Nahant. All who have known her through the years will miss her pleasant presence in the Clerk's Office. At a later dinner celebration at the Nahant Country Club, several hundred citizens wished her well and shared memories of important events during those 35 years.

Police Chief William Waters and members of the Police Department continued to deliver added value to our citizens. The Town remains a quiet and peaceful community due to the department's vigilance. Chief Waters has been successful in keeping Nahant ahead of many of its neighboring communities in capturing grant funds to run our community policing program. In 2009, the Police Department upgraded to the CARE (Call Reassurance) phone system to provide its senior citizens living alone with a phone reassurance service. Citizens can be called daily, free of charge, to ensure their well-being. In the past this service has saved lives and provided early alerts in both Nahant and Swampscott. In addition, the Department through its communications and website has offered a variety of programs such as the DARE program for our youth, the RAD defense program to help citizens train to improve their defensive skills, a domestic abuse program, and missing child assistance. As a community, we remain indebted to the professional service of our police officers. We will sorely miss the professional leadership of William F. Waters, when he retires as Chief in 2010. We also must note the passing of Officer Gerry Titus during 2009 and whose picture is on the inside cover of this annual report. Gerry epitomized the

caring service of our community policing orientation. The outpouring of sympathy and crowd at his funeral are a testament to the service and impact of our public service employees.

During the past year, the Fire Department under Chief Robert Ward has continued its training program for call firefighters to ensure that newly appointed call firefighters are appropriately skilled as they replace departing call fighters who move from town or retire from service. In addition, a continuous program of maintenance and equipment upgrades has pointed out the need to update and replace our self contained breathing apparatus which will be considered in this year's Annual Town Meeting. We will sorely miss the professional leadership of Robert Ward, when he retires as Chief in 2010. We note also the passing of former Acting Fire Chief Charles Arena, who served us well in his early retirement, by serving as Acting Chief during a transition period for the Fire Department.

The Board was busy all year long thanking the DPW and Superintendent Robert Ward for their efforts at all the required activities – plowing snow, sidewalk and street maintenance, keeping water and sewer facilities operating invisibly, maintaining parks and beaches, cleaning the Town both on a routine basis and for all the extra events that go with the parades, concerts, and parties including Beach Battles and Beach Cleanups. In their spare time, they manage to accomplish even more including metal recycling, computer and monitor disposal, seasonal leaf and yard waste pickups, Christmas tree disposal, and management of the composting area. Superintendent Robert Ward and all the members of the DPW staff were exemplary in their “can do” attitude at accomplishing every added task that was thrown their way at the last minute.

As part of our DPW operations, the Town replaced two old sections of water system piping, one on Maple Avenue and one on the lower end of Wharf Street between the Audubon Sanctuary and Willow Road which was installed about 1920 and had started to fail due to corrosion. In addition, the Board approved added annual amendments to our Stormwater Management Plan prepared by engineering consultants at Fay, Spofford and Thorndike to ensure that the town's runoff from stormwater meets state standards for environmentally acceptable discharge. Many of the Town's practices are already environmentally friendly and the revisions of the Management Plan help ensure that our record-keeping and management plans keep pace with changes in State and Federal regulations.

The Kelley Greens Golf Course has continued to be a community asset that has actively paid for its own acquisition and this year the payments are complete. While the tees and greens and other outside areas of the course have been steadily improved over the prior years, Tides at Kelley Greens has done an excellent job in coordinating activities with the DPW and other contractors at really making the course shine in the last year. At this year's Annual Town Meeting, when we vote to make payments on our bonded debts, we will be celebrating our first year of “free and clear” ownership of this Town-owned property. The annual debt payments are finished, but the annual lease payments, income to the Town, will continue. The Board of Selectmen extend their sincere thanks to the Golf Course Management Committee who have

assisted us during this process and provided with the continuing advice on the management of this incredible open space for conservation, recreation and Town enjoyment.

The Town Hall staff, under the direction of the Town Administrator, has again helped enormously to accomplish what we have during the last year. While we, as a Board of Selectmen, may meet occasionally to set policy and plan certain improvements voted by the Town, it is this full time staff that makes everything happen. The success you see is the result of team effort. We, as Selectmen, often get the credit for the prodigious work carried out by other team players. We wish to acknowledge, here and now, that much of this success is due to the hard work of our team.

Thanks are due to many people for the work we have collectively accomplished this year. Many of them are appointed, but often unacknowledged, volunteers, serving on a myriad of committees, such as those listed in this report, that help us make Town government function. Others work on committees that add beauty and diversity to the community, others organize parades, fireworks, beach events, sailing, Victorian dancing, concerts, and stage plays. Still others are informal groups that never get appointed, but see a need and fill it. To all these volunteers, we extend our thanks for jobs well done and the hopes that more and new volunteers will make your work easier and even more beneficial in the future. Three such volunteers from prior years, Joseph Muzzioli, Milton Goode, and Thomas Johnson, who passed away during 2009, also appear on the inside cover of this report. They served for periods that range from two years to over two decades. They were not on any salary or Omnibus budget line in any of those years. They served for no other consideration than the common benefit of their friends and neighbors. For this, we, as Selectmen, rise and salute them, and all others like them, for their unselfish service.

Our special thanks to the loyal employees of the Town who have responded well to the changes of recent years and have steadfastly kept the Town running effectively. We also wish to send our heartfelt appreciation to the family of the late U.S. Senator Edward Kennedy, who passed away this year. “Teddy” served us faithfully for 47 years and was there for us when we needed him to help with the Coast Guard Station return, Coast Guard Housing sale, and many other important dealings with our federal government over those many years. Our sincere thanks to U.S. Senator John Kerry, newly-elected U.S. Senator Scott Brown, U.S. Representative John Tierney, State Senator Thomas McGee Jr., and State Representative Steve Walsh for all their hard work and exemplary representation of Nahant and its residents in our dealings with other government agencies in Washington D.C. and Boston.

Respectfully Submitted
Michael P. Manning, Chairman
Richard J. Lombard, Vice Chairman
Robert A. Frary, Secretary

TOWN ADMINISTRATOR'S REPORT FISCAL YEAR 2009

In an attempt to cope with the recession the Town was forced to manage a very tight budget. General fund revenues increased by less than 1% and total appropriations were reduced slightly over 1% from FY08. With continued reductions in State Aid, increases in health insurance premiums, escalating utility and operating costs, will make managing the FY10 budget very difficult.

Despite these difficult economic times, the Town managed to end the fiscal year with approximately \$133,000 in certified free cash, and we were able to continue a modest effort in maintaining our capital inventory. A few of the year's milestones include the following:

Work began on the reconstruction of the Town Wharf. Contracts were approved for the demolition and reconstruction of the building and pier. Construction activities were delayed because of some unforeseen work on the concrete column supports. Although, the reconstruction of the pier will be completed by May 2010, construction of the building may be extended to September 2010.

The Military Housing Redevelopment Project was thrown off schedule when the Developer unexpectedly withdrew from their commitment. As a result the Town extended the rental of the 12 single family homes until a new developer is designated. The Developer cited poor housing market conditions as the reason for his withdrawal. The Committee decided to wait until the housing market improves to re-issue the Request for Developer's Proposal (RFP). Special Legislation was approved to allow the Town to continue paying interest only on the debt. We anticipate re-issuing the RFP in mid to late summer 2010.

The 2009 Annual Town Meeting approved a zoning change for the Nahant Life Saving Station allowing an agreement between the Nahant Preservation Trust and the Nahant Veterans Association to be finalized. This agreement will leverage funds and allow the reconstruction to begin by April 2010.

Plans and construction documents for the expansion of the Greenlawn Cemetery, on the property behind the Spindrift and Police Station, were finalized. The total estimated cost for the expansion is approximately \$3 million. Town can expect approximately 8 to 12 years before space in the existing Greenlawn Cemetery is completely used.

The Water and Sewer Enterprise Fund ended the year with a fund balance of approximately \$465,000. We were also able to continue improving our water and sewer infrastructure improvements, completing pipe replacement on Maple Avenue and Wharf Street and hydrant and gate valve replacement throughout Town.

Through the efforts of the Open Space Committee and the DPW a major section of the Heritage Trail was completed. The trail now extends up and around Fort Ruckman providing breathtaking vistas of the harbor and Boston skyline. This section is truly a gem in the Heritage Trail necklace.

After many years of planning the State Department of Conservation and Recreation (DCR) finalized plans for the redesign of the Nahant Causeway. A bid in the amount of approximately \$19 million was accepted and construction is set to begin in May or June 2010. The DCR is also reviewing proposals from a vendor to install mini wind turbines on the light pole along the new Causeway. The entire project is scheduled to take 2 years to complete.

After 35 years of service, Town Clerk Harriet Steeves retired. Town Hall is somewhat different without Harriet's presence. Harriet loved Nahant and we will certainly miss her dedicated service. As Town Clerk for so many years, Harriet could write a best seller about all the elections and Town Meetings that she oversaw. Town Clerk is an elected position in Nahant and Margaret 'Peggy' Barile was appointed to serve out Harriet's term, until April's election.

Although Police Chief William Waters and Fire Chief/DPW Superintendent Robert Ward did not retire until April 2010, I would like to express my sincere best wishes to both of them.

Police Chief William Waters served the Town for nearly a half a century in many public service roles, ending his career as Police Chief for the past 10 years. I will remember Chief Waters as a true professional who did more than anyone to elevate the standards of the Nahant Police Department. Chief Waters loved his job and all the Officers, past and present, who worked for him and with him.

Fire Chief/DPW Superintendent Robert Ward was someone I could always count on. While serving as DPW Superintendent, I asked Bob if he would help by doing double duty as Fire Chief for a short period until we could find a permanent Chief. Almost ten years later Bob was still doing both jobs. I will remember Bob for his passion and dedication.

So, thank you Harriet, Bill and Bob for making my job so much easier. I wish you all the very best.

In closing, I want to convey my thanks to all the Town employees, especially the Town Hall staff and Department Heads whom I work with each day. Thanks to the Board of Selectmen for their continued support and leadership and to all the volunteers who work tirelessly serving on and supporting all the various boards, committees and community activities. I would also like to thank Senator Thomas McGee and Representative Steven Walsh for all the good work they do representing Nahant.

Finally, I pledge to remain committed to making sure that the quality of life in our community continues to improve, that public safety, both police and fire protection continue to operate at the highest possible professional levels, that our parks, beaches, cemetery, roads, infrastructure, open space and buildings are maintained to standards deserving of our beautiful Town. I will continue to strive to maintain the integrity of our Town, and the office that I am privileged to serve, by ensuring that our Town Charter is followed, our by-laws and ordinances are enforced and the rights afforded every resident are respected and maintained.

Respectfully submitted,
Mark P. Cullinan
Town Administrator

**Annual Town Meeting
April 25, 2009**

The Moderator opened the Annual Town Meeting at 7:00 a.m. The call to the meeting and the Constable's return thereon were read by the Town Clerk. The Optec 3P Eagle vote counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Jane L. Kirkman, Edith E. Richardson, Anna M. Rooney and Muriel Webster. Action was begun under Article 1 of the warrant.

ARTICLE 1. To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, two members of the School Committee for a term of three years, and two members of the Planning Board for a term of five years:

At 12:00 noon, the following Town Meeting checkers were sworn to the faithful performance of their duties: Winifred B. Hodges, Linda L. Tanfani, Mary Jane Mitchell, Emily R. Potts and Nancy Wilson.

The Moderator called the business portion of the Annual Town Meeting to order at 12:46 p.m. and declared a quorum present. (75 voters)

Boy Scouts from Troop 50, Nahant, presented the colors and led those in attendance in the Pledge of Allegiance.

The Moderator presented his "Citizen of the Year" award to Jeanne Fiore, the Chairman of the Advisory and Finance Committee, for her many years of service. She received a standing ovation.

Jeanne Fiore arose to read the annual resolution presented to the voters:

Resolved: that the Town adopt the following rule governing motions and amendments made during the 2009 Annual Town Meeting:

Whereas: without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$7,323,059 for fiscal year 2010, and

Whereas: Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of \$7,323,059 for the fiscal year 2010, without a vote to override the limit,

Therefore: in order to ensure compliance with the levy limit imposed by Proposition 2 ½, the participants of the 2009 Annual Town Meeting shall require that anyone introducing a

motion at his meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving the names of other articles or accounts, excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account, or articles must be reduced, in order to fund the requested increase.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept the previous resolution.

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time, in anticipation of revenue in the fiscal year beginning July 1, 2009, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement, or agreements, with banking institutions, with the approval of the Selectmen, for FY 2010, pursuant to Chapter 44, Section 53F of the General Laws.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time, in anticipation of revenue in the fiscal year beginning July 1, 2009, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefor, payable within one year, in accordance with General Laws, Chapter 44, Section 17 and to authorize the Treasurer/Collector to enter into a compensating balance agreement, or agreements, with banking institutions, with the approval of the Selectmen, for FY 2010, pursuant to Chapter 44, Section 53F of the General Laws.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to faithful performance of their duties: Susan H. Bonner, Edith A. Roland, Calantha D. Sears and Janice M. Weiskel.

ARTICLE 3. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer the following sums, or to take other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer the following sums: \$5,000 be transferred from FY09 Fire Capital Outlay to FY09 Fire Salaries/wages and \$17,250 be transferred from FY09 School Department Salaries/Wages and general expenses to FY09 School Department Transportation expenses and \$20,000 be transferred from FY09 Pension and Annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare taxes to FY09 Retirement Account.

ARTICLE 4. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Fund, or take any other action relative thereto.

Upon motion, duly seconded, it was a unanimous vote in favor to indefinitely postpone action on this article

ARTICLE 5. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2009 snow and ice account, or take any other action relative thereto

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer the following sums from FY09 appropriations: \$31,349 from Pension and Annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare taxes expense; \$7,000 from Police, salaries /wages; \$7,000 from Public Works, salaries/wages and general expenses for Public Works administration, highways & streets, beaches & parks, cemetery and overhead; \$12,000 from Council on Aging, salaries/wages; \$2,000 from Town Hall general expenses; \$1,000 from Town Administrator, salaries/wages; \$2,000 from Town Accountant general expense; \$2,000 from Town Hall general expense; \$1,500 from Town Clerk, salaries/wages; \$1,000 from Election/Registration, salaries/wages; \$2,000 from Assessors, salaries/wages and general expenses; \$3,000 from Animal Control, salaries/wages; \$1,000 from Treasurer/Collector, salaries/wages; \$1,000 from Building Inspector, general expense; totaling \$71,849 to be transferred into the FY09 Snow and Ice Account.

ARTICLE 6. To see if the Town will vote to continue to allow the Town to have a special revolving account, utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2010 by the Public Works Department, for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to continue to allow the Town to have a special revolving account, utilizing revenues from burial opening fees, cremation fees, gravestone setting fees and to authorize said funds to be expended in fiscal year 2010 by the Public Works Department for maintenance, operation and capital improvements to the Greenlawn Cemetery, pursuant to Massachusetts General Laws, Chapter 44, section 53E 1/2. The total expenditure is not to exceed \$12,000.

ARTICLE 7. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the treasury, or by borrowing, a sum of money in order to accomplish certain highway construction and maintenance, under the provisions of General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or take any other action relative thereto.

ARTICLE 8. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth of Massachusetts, to enact a special law to allow the Town to issue bond anticipation notes to finance the acquisition of the so-called Coast Guard housing property, as authorized by the vote of the Town passed August 9, 2004 (Article 1), for a term not in excess of ten years and to allow such notes to be issued for such term without any required payment of principal during such period; or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to authorize the Board of Selectmen to petition the General Court of the Commonwealth of Massachusetts to enact a special law, to allow the Town of Nahant to issue bond anticipation notes, to finance the acquisition of the so-called Coast Guard housing property, as authorized by the vote of the Town, passed August 9, 2004 (Article 1), for a term not in excess of ten years and to allow such notes to be issued for such term, without any required payment of principal during such period.

ARTICLE 9. To see if the Town will vote to appropriate the debt service for the Coast Guard Housing property, in the amount of \$46,521, from proceeds of the sale of property, or from rental proceeds from said property, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate the debt service for the Coast Guard Housing property, in the amount of \$46,521, from proceeds of the sale of property, or from rental proceeds from said property.

ARTICLE 10. To see whether the Town shall vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept the recommendations of the Community Preservation Committee as follows:

- A. that the Town transfer \$10, 768.75 from the unexpended funds appropriated, to the payment of debt service on the \$450,000.00 Nahant Life-saving Station bonding authorized by the 2006 Annual Town Meeting (Article 9A, the \$450,00.00 NLSS bonding), to the payment of debt service of principal and interest owing on the \$625,000.00 Town Wharf bonding, authorized by the 2008 Annual Town Meeting (Article 11F);
- B. that the Town appropriate \$92,451.25 from FY 2010 Community Preservation Fund revenues, for the payment of debt service of principal and interest due and owing on the \$450,000.00 NLSS bonding. (total debt service for FY 2010 is \$98,460; however, \$6,008.75 shall be paid from the balance of unexpended funds appropriated for the \$450,000.00 NLSS bonding by the (2006 Annual Meeting);
- C. that the Town appropriate for the payment of debt service of principal and interest due and owing on the Forty Steps Stairs bonding authorized by the 2007 Annual Town Meeting (Article 7A) the sum of \$52,400.00, of which \$17,283.52 shall be appropriated from the Community Preservation Act Open Space reserve account, \$12,882.48 from the Community reservation Act general reserves account and \$22,234.00 from FY 2010 Community Preservation Fund revenues;
- D. that the Town appropriate for the payment of debt service of principal and interest due and owing on the \$625,000.00 Town Wharf bonding authorized by the 2008 Annual Town Meeting (Article 11F), the sum of \$84,843.75 from FY 2010 Community Preservation funding;
- E. that the Town appropriate \$12,500.00 from FY 2010 Community Preservation Fund revenues, for the purpose of completing the next phase of study and mapping of public ways in the Town of Nahant, as applied for by the Planning Board of the Town of Nahant, subject to the following conditions: acceptance by the Nahant Planning Board (or its successor) of the Community Preservation Fund Grant, and execution of a Funding Grant Agreement in form and substance acceptable to the Town;
- F. that the Town appropriate \$10,000.00 FY 20110 Community Preservation Fund revenues, for the purpose of completing a study and establishing Guidelines for the introduction of a community garden program in the, as Applied for by the Town of Nahant;

- G. that the Town appropriate \$60,000.00 to fund the replacement of windows and storm doors at the Nahant Housing Authority , Veterans Housing, Located on Spring and Emerald roads, of which, \$34,5000.00 shall be appropriated from the Community Preservation Act, Affordable Housing Fund Reserve Account and \$25,500.00 shall be appropriated from FY 2010 Community Preservation Fund revenues, subject to the following Conditions: acceptance by the Nahant Housing Authority (or its successor) of the Community Preservation Fund grant and execution of a Funding agreement, in form and substance acceptable to the Town;
- H. that the Town appropriate \$5,000.00 from FY 2010 Community Preservation Fund revenues, for administrative and operating expenses of the Community Preservation; and
- I. that the Town set aside from FY 2010 Community Preservation Fund revenues for later appropriation, any other amount not otherwise set aside or appropriated, as aforesaid, to be maintained in the Community Preservation Fund general reserves account for later appropriation.

ARTICLE 11. To see if the Town will vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2008, or take any other action relative thereto.

Voted: Upon motion, duly seconded. It was a unanimous vote in favor to amend Article XIII. Section 5, subsection B, of the by-laws, for the fiscal year beginning July 1, 2009.

1. Positions subject to the Classification and Salary Plan Fiscal Year 2010

POSITION	STARTING SALARY RANGE	MAXIMUM
	MINIMUM – MAXIMUM (\$)	SALARY (\$)
Town Administrator	75,000-86,000	110,000
Accountant	62,000-72,000	87,000
Treasurer / Collector	53,000-61,000	72,000
Police Chief	70,000-81,000	105,000
Fire Chief	62,000-72,000	87,000
DPW Superintendent.	62,000-72,000	87,000
Assistant Assessor	43,000-50,000	60,000
Assistant Treasurer / Collector	41,000-47,000	56,000
Administrative Assistant 1 (Assist Acct)	39,000-45,000	53,000
Administrative Assistant 2 (Assist Acct)	39,000-45,000	53,000
Head Librarian	53,000-61,000	72,000
Information Technology	25,000-45,000	53,000
Clerk/Dispatcher	33,000-38,000	43,700

Position	Salary Range (\$)
Town Engineer	16,000 - 21,000
Children's Librarian	16,500 - 20,000
Animal Control Officer	8,300 - 9,500
Assistant Animal Control Officer	3,000 - 6,000
Council on Aging Coordinator	14,000 - 17,000
Health Inspector	8,000 - 9,200
Assistant Health Inspector	500 - 700
Public Health Nurse	2,500 - 2,800
Public Health Doctor	500 - 700
ADA Coordinator	500 - 700
Inspector of Buildings	9,500 - 11,000
Inspector of Plumbing and Gas	3,500 - 4,500
Inspector of Wiring	3,500 - 4,500
Assistant Inspector of Buildings	4,500 - 5,200
Assistant Inspector of Plumbing and Gas	1,800 - 2,200
Assistant Inspector of Wiring	1,800 - 2,200
Assistant to Inspectors	12,000 - 17,250
Harbormaster	1,100 - 1,300
Wharfinger	1,100 - 1,300
Assistant Harbormaster	400 - 500
Assistant Wharfinger	400 - 500
Board of Registrars, Clerk	1,500 - 17,000
Board of Registrars, Chairperson	300 - 400
Board of Registrars, Member	200 - 300
Veteran's Agent	800 - 1,100
Clerical Assistant/Assessors' Office	12,000 - 17,000

Position	Daily Rate (\$)
School Traffic Guide	30.00
	Hourly Range (\$)
Assistant Librarian	10.00 - 13.50
Clerical, Part Time	10.00 - 13.50
Keeper of the Lockup	10.00 - 13.50
Police Matron	10.00 - 13.50
Public Works Labor, Part Time	10.50 - 13.00
Public Works Labor, Part Time Skilled	12.50 - 14.50
Election Worker	Minimum wage
Library Page	Minimum wage
Sailing Supervisor	Min wage to 12.50
Sailing Instructor	10.00 - 11.50

Playground Supervisor	10.00 – 11.50
Playground Instructor	Minimum wage

Note: \$8.00 is the current minimum wage requirement.

ARTICLE 12. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended and raise the money therefore, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to fix the salaries of the following elected officials:

Selectmen at the annual salary of	\$	1
Constable at the annual salary of		50
Assessors at the annual salary of		1
Town Clerk at the annual salary of		14,500

ARTICLE 13. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate the following sums for the Water and Sewer Enterprise Fund:

Salaries	\$350,000.00
Expenses	786,538.00
Capital outlay	110,000.00
Debt	347,228.00
Emergency Reserve-uncollectible	
total	\$1,628,264.00

And that \$1,447,961.000 is raised as follows

Water and Sewer Department	
Receipts	\$1,447,961.00

ARTICLE 14. To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the water and sewer enterprise, and/or transfer from available funds from the water and sewer enterprise fund, \$50,000 for the purchase of pumps and other appurtenant water and sewer equipment or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise, and or transfer from available funds from the water and sewer enterprise fund, \$50,000.00 for the purchase of pumps and other appurtenant water and sewer equipment.

ARTICLE 15. To see if the Town will vote to reduce the following FY09 appropriations, as voted in Article 26 of the April 26, 2008 Annual Town Meeting, the following sums: \$21,429.00 from School Department, salary/wages and general expenses and \$24,396.00 from Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense Medicare tax expense, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a majority vote in favor to reduce the following FY 2009 appropriations, in order to meet the local aid reduction imposed by the Governor, in accordance with General Laws, Chapter 29, Section 9C: \$21,429 from FY 2009 School Department, salaries/wages and general expenses and \$24,396 from FY 2009 Pension and Annuities expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health and Life Insurance expense and Medicare taxes; expenses totaling \$45,825, in appropriation reductions.

ARTICLE 16. To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2010, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was voted (yes-97; no-4) to appropriate the following sums for the following salaries and expenses:

Moderator, general expenses	\$60
Selectmen, salary	3
General expenses	50,400
Town Administrator, salaries/wages	217,866
general expenses	4,400
capital outlay	2,411
Advisory and Finance Committee, general expenses	10,000
Town Accountant, salary	82,802
general expenses	7,370
Assessors, salaries/wages and general expenses	114,383
Treasurer/Collector, salaries/wages general expenses	115,776 27,485
Town Counsel, annual fee	35,000
Town Hall, general expenses	54,501

Town Hall, capital	0
Data Processing, general expenses	92,100
Town Clerk, salaries/wages	20,250
general expenses	5,000
Election/Registration, salaries/wages	1,500
general expenses	7,200
Conservation Commission, general expenses	530
Planning Board, general expenses	2,500
Board of Appeals, general expenses	4,000
Police Department, salaries/wages	1,052,031
general expenses	137,666
capital outlay	0
Fire Department, salaries/wages	652,755
general expenses	69,685
capital outlay	0
Inspectional Services, general expenses	14,040
Building Inspector, salaries/wages	14,135
general expenses	4,013
Plumbing/Gas Inspector, salaries/wages	5,300
general expenses	250
Wiring Inspector, salaries/wages	5,300
general expenses	2,000
Civil Defense, general expenses	500
Animal Control, salaries/wages	11,300
general expenses	2,900
Parking Clerk, general expenses	5,572
Harbormaster, salaries/wages	2,800
general expenses	5,840
Wharfinger, salaries/wages	1,600

general expenses	1,550
capital outlay	0
Ocean Rescue, salaries/wages	8,015
general expenses	2,311
School Department, salaries/wages and	
general expenses	2,883,644
of which 141,680 is funded from available sources,	
Transportation expenses	162,965
North Shore Regional Vocational Tech. Assessment	75,000
Debt Service	541,180
Public Works, snow removal	20,000
trash removal, disposal, recycling	
& composting	388,697
salaries/wages & general expenses for Public	
Works administration, highways & streets,	
beaches & parks, cemetery and overhead	372,164
capital outlay	3,000
Debt Service	35,943
Library, salaries/wages & general expenses	185,840
Recreation, General	
salaries/wages & general expenses	3,090
Recreation, Sailing	
salaries & wages	3,605
Council on Aging, salaries/wages	
& general expenses	36,700
Veterans Agent, salaries/wages & general expenses	6,600
Historical Commission, general expenses	0
Memorial Day Committee, general expenses	6,000

Fourth of July Committee, general expenses	2,200
Beautification Committee, general expenses	2,060
Personnel Committee, general expenses	0
Military Housing, general expenses	20,000
Debt, principal & interest	147,126
Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense Medicare tax expense	1,174,156
Retirement Account	15,000
Insurance Committee, general expense	232,488
Reserve Fund	75,000

ARTICLE 17. To see if the Town will vote to amend the General By-Laws of the Town of Nahant Article VI SECTION 2 E, as follows:

“It shall be the duty of the Selectmen, immediately after a Town Warrant is drawn, to send a copy thereof to each member of the Advisory and Finance Committee and this committee shall consider the various articles therein and shall **make available** ~~cause to be delivered~~, by mail or otherwise, a copy of each article in the warrant with their recommendations appended thereon, to every **registered** voter in the Town, not less than seven days before the date of the meeting” (petitioned by the Advisory and Finance Committee).

Voted: Upon motion, duly seconded, and as amended, it was a unanimous vote in favor that it shall be the duty of the Selectmen, immediately after a Town Warrant is drawn. To send a copy thereof to each member of the Advisory and Finance Committee, and this committee shall consider the various articles herein and shall make available, by mail otherwise, a copy of each article in the warrant, with their recommendations thereon, to each household in the Town, in which a registered voter resides, not less than seven days before the meeting.

ARTICLE 18. To see if the Town will vote to amend the Official Zoning Map of the Town of Nahant by designating the property located at 96 Nahant Road (The Nahant Life Saving Station) as a B-1 Zoning District, (change from Natural Resource District) (submitted by petition)

Voted: Upon motion, duly seconded, it was voted (yes-105;no-5) to amend the official zoning map of the Town of Nahant, by designating the property located at Nahant Road (Life-saving Station), as a B-1 zoning district, Change from Natural Resource District).

ARTICLE 19. To see if the Town will vote to amend Section 4.13, the Table of Use Regulations, of the Zoning Bylaw to change the designation of the Membership Club in a B-1 Zoning District to P (from S), and to change the designation of a Catering Establishment in a B-1 Zoning District to P (from S) (submitted by petition).

Voted: The motion to indefinitely postpone was voted down. A new motion was presented as follows: To see if the Town will vote to amend the zoning by-laws of the Town of Nahant, in Section 4,13-Table of Use Regulation – to change the designation of a Membership Club in a B-1 zoning district to P in Table 1 of said section. It was voted (yes-99; no-9) in favor.

ARTICLE 20. To see if the Town will vote to appoint a Zoning Bylaw Study committee consisting of seven (7) members, including one member of the Planning Board, one member of the Zoning Board of Appeals, the Building Inspector/Zoning Administrator and four members appointed by the Board of Selectmen to review the Town’s existing Zoning Bylaws and to report back to the Town Meeting with recommendations (submitted by petitioned)

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appoint a Zoning By-law Study Committee, consisting of seven (7) members, including one member of the Planning Board, one member of the Zoning Board of Appeals, the Building Inspector/Zoning Administrator and four members appointed by the Board of Selectmen, to review the Town’s existing Zoning By-laws, and to report back to the Town Meeting with recommendations.

ARTICLE 21. To see if the Town will vote to amend the Town of Nahant Police By-laws Article IX Public Conduct as follows:

**ARTICLE IX-A
RULES AND REGULATIONS OF MASSAGE OR CONDUCT OF AN
ESTABLISHMENT FOR THE GIVING OF
VAPOR, POOL, OR OTHER BATHS**

SECTION 1. License required and fee: No person shall conduct an establishment for giving of massage or vapor, pool, shower, or the baths, for hire or reward, or advertise, or hold an establishment out as being engaged in the business of the giving of said baths, in the Town of Nahant, without receiving a license from the Board of Selectmen, acting as the Board of Health. The license fee for each establishment shall be one hundred dollars (\$100.00) A license issued to an establishment, shall not be transferable. All licenses shall expire December 31st following the date of issue.

SECTION 2. Definitions: for the purpose of these regulations:

A. Establishment shall mean the room, or group of rooms, office, building, place of business, or premises where therapeutic or conditioning baths of water, vapor, or other substances are given.

B. Approved shall mean approved by the Board of Health.

SECTION 3. Exceptions and exclusions:

A. Establishments: These regulations shall not apply to hospitals, nursing homes, convalescent homes, health agencies or other similarly licensed institutions.

SECTION 4. Requirements for licensing of an establishment: Every establishment for the giving of vapor, pool, shower, or other baths, shall meet the following requirements:

A. Applicant must submit to the Nahant Board of Health a completed application form, containing all information herein requested. False statements in said application shall be grounds for denial of a license request.

B. Every licensee shall notify the Nahant Board of Health prior to any change of name, address, or ownership.

C. No licensed establishment shall operate under any name or designation not specified on the license.

D. No licensed establishment shall be kept open between the hours of 10:00 p.m. and 7:00 a.m., unless specifically authorized in writing by the Board of Selectmen.

E. Every licensee shall permit the Nahant Board of Health or Police Department to inspect his/her place of business at any reasonable time, to the extent permitted by law.

F. No establishment shall employ, or shall cause to be employed, a masseur or masseuse who has no license for the practice of massage issued by the Commonwealth 235, and regulation, 269 CMR 3.00, or whose of Massachusetts, Division of Registration pursuant to law, M.G.L. Chapter 112, sections 227 through massage license has been revoked or suspended within the past three years.

G. It is forbidden to employ, or permit any person in or on the licensed premises to perform an act or acts, or to simulate an act which violates the laws of the Commonwealth of Massachusetts or any local ordinance regarding illicit sexual conduct.

H. If food is served, the establishment must be in compliance with Article X of the "State Sanitary Code".

I. No alcoholic beverages shall be permitted in that portion of a building used for the purpose of giving, vapor or other baths as determined by the Nahant Board of Health.

J. No person shall treat or be treated if afflicted with a communicable disease. However, they may treat or be treated when a written statement is received to the effect that the condition is no longer contagious.

L. No person may operate an X-ray, fluoroscope or other similar equipment unless licensed by the Commonwealth of Massachusetts to practice a profession requiring the use of radiation equipment.

M. All individuals employed by this establishment shall maintain a sufficient level of personal cleanliness, as determined by the Board of Health, and be properly clothed. It is forbidden to employ or permit any employee or to mingle with patrons, or in such attire so as to expose to view any portion of the areola of the female breast or any portion of the pubic hair, cleft of the buttocks or genitals.

N. The establishment shall be connected to the public sewage system or a system approve by the Nahant Board of Health.

O. All rooms shall be well-lighted, well-ventilated and properly heated, in accordance with local and/or state regulations, except during those periods declared as emergencies by local or state officials.

P. There shall be a safe, adequate supply of hot and cold running water at all times.

Q. There shall be separate toilets, hand-washing facilities, showers and treatment rooms, if the establishment is to be used concurrently by both sexes.

R. All of the areas of the establishment, including the furniture and equipment therein, shall be kept in a sanitary condition at all times.

S. All robes, sheets, towels, etc., which may come in direct contact with the body, shall be properly cleaned and stored in a sanitary manner. Single-service items are acceptable.

T. No rooms for giving of vapor, or other baths shall be fitted with doors capable of being locked.

U. No room or section of a building, licensed for the purpose of giving, vapor or other baths, shall be used as a bedroom.

V. The licenses of the establishment and all massagists must be displayed in a conspicuous place.

SECTION 5. Denial of application for license or renewal thereof: Any person or establishment who application for a license or license renewal is denied, may, within ten (10) days of said denial, request in writing a hearing upon the cause of said denial. The Board of Health may set a time and place for said hearing within a reasonable time, not to exceed fourteen (14) days.

SECTION 6. Suspension/revocation of license:

A. No license granted under these regulations, whether for individual practitioners or for establishments, may be suspended or revoked without a hearing.

B. Such license may be suspended or revoked if, after a hearing, the Nahant Board of Health finds that there is satisfactory proof that the license has:

1. made a material false statement on the application form
2. violated or permitted a violation of these regulations or of any condition of the license.
3. violated or permitted a violation of any law of the Commonwealth

SECTION 7. Penalties: Whoever violates any provisions of these rules and regulations shall be punished by a fine of not more than one hundred dollars, (\$100.00), or imprisonment for not more than six (6) months, or both, in accordance with General Laws, Chapter 140, Section 53, as amended.

SECTION 8. Separability: If any section, sub-section, sentence, clause, phrase or portion of these regulations is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such provisions and such holding shall not affect the validity of the remaining portions thereof. (*rev. 2009*) Unanimous vote in favor.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to amend the Town of Nahant Police By-law, Article IX, Public Conduct, as printed in the warrant. The warrant shows the by-law with proposed changes lined out

Article 22. To see if the Town will vote to adopt the provisions of MGL Chapter 32 B, Sections 9B, 9D and 18 or to take any other action relative thereto

Voted: Upon motion, duly seconded, it was a unanimous vote to adopt the provisions of Massachusetts General Law Chapter 32 B, Sections 9B, 9D and 18.

Article 23. To see if the Town will vote to establish a small personal property account exemption according to Mass General Laws Chapter 59, section 5(54), added by Chapter 159 of the Acts of 2000 for a fair cash value of \$1,000 and less to be exempt from taxation (submitted by Board of Assessors)

Voted: Upon motion, duly seconded, it was a unanimous vote in favor that the Town establish a small personal property account exemption, according to Mass. General

Laws, Chapter 59, Section 5(54), added by Chapter 159 of the Acts of 2000, for a fair cash value of \$1,000 and less, to be exempt from taxation.

ARTICLE 24. To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, or take any other action relative thereto

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept gift(a) of money for the Nahant Life-saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School programs, Beautification Committee, Sailing Committee, Charles Kelley Scholarship Program and the Veterans Memorial Committee.

ARTICLE 25. To see if the Town will vote to continue the standing committees to June 30, 2008: Community Preservation Committee, Golf Course Management Advisory Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee, Alternative Energy Committee or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to continue the following standing committees to June 30, 2010:

Community Preservation Committee, Golf Course Management Advisory Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town-owned Land Study Committee, Nahant Life-saving Station Management and Advisory Committee, Johnson School Renovation Committee, Military Housing Design and Development Committee, and Alternative Energy Committee.

There being no further business to come before the Annual Town Meeting, the Moderator declared the meeting dissolved at 3:15 p.m.

Harriet C. Steeves
Town Clerk

**Annual Town Election
Saturday, April 25, 2009**

The polls were opened at 7:00 a.m. by the Moderator. The Town Clerk read the call to the meeting and the Constable's return thereon. The Optech IIIP Eagle vote counter was zeroed out and the keys turned over to the police office on duty. The following election workers were sworn to the faithful performance of their duties: Jane L. Kirkman, Edith E. Richardson, Anna M. Rooney and Muriel Webster.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Susan H. Bonner, Edith A. Roland, Calantha D. Sears and Janice M. Weiskel.

The polls were closed at 8:00 p.m. The vote counter showed a total of 400 votes cast only a 15% voter turnout.

Results of the election were as follows:

Moderator (for 1 year)	vote for one
* David G. Conlin	360
Write-ins	1
Blanks	39
Selectman (for 3 years)	vote for one
* Robert A. Frary	318
Write-ins	7
Blanks	75
Town Clerk (for 1 year)	vote for one
* Harriet C. Steeves	338
Write-ins	2
Blanks	60
Assessor (for 3 years)	vote for one
* Mark S. Reenstierna	304
Write-ins	1
Blanks	95
Constable (for 1 year)	vote for one
* Paul S. English, Sr.	358
Write-ins	0
Blanks	42

Public Library Trustee (for 3 years)	vote for one
* George S. Richardson	163
Dewitt (Bill) Brown	122
Christine Stevens	98
Write-ins	0
Blanks	17
School Committee (for 3 years)	vote for two
* Christine M. Kendall	252
* Ann Schiffenhaus	259
Write-ins	5
Write-ins	2
Blanks	282
Planning Board (for 5 years)	vote for two
* Calvin B. Hastings	292
* Mark Schiffenhaus	263
Write-ins	3
Write-ins	1
Blanks	241

*denotes elected

Margaret R. Barile
Town Clerk

**Town Clerk's Statistics
2009**

Births recorded: 22; 13 males, 9 females

January – 2; February – 0; March – 1; April – 1; May – 3; June – 2; July – 4; August – 1; September – 0;
October – 5; November – 1; December – 1

Deaths recorded: 52; 31 males, 21 females

January – 4; February – 4; March – 5; April – 3; May – 5; June – 4; July – 7; August – 4; September – 3;
October – 7; November – 4; December – 2

Marriages recorded: 13

January – 0; February – 0; March – 0; April – 0; May – 1; June – 3; July – 4; August – 1; September – 3;
October – 1; November – 0; December – 0

Dog licenses issued: 243

Total Receipts - \$5025.00

Hunting and Fishing Licenses issued:	16
Stamps	3

Total Receipts - \$182.00

Sales of street lists	\$ 120.00
Sales of zoning by-laws	95.00
Sales of raffle permits	10.00
Sales of labels	0.00
Miscellaneous fees	1,265.00
Sub-Division Fees	0.00
Planning Board Filing Fees	0.00
Dog Fines	<u>0.00</u>
	\$1,490.00

Total Receipts:

All monies were remitted to the proper agencies, whose receipts therefor I have on file in my office.

Margaret R. Barile
Town Clerk

Alternative Energy Committee Annual Report 2009

Calendar year 2009 saw the committee focus more sharply on areas of further exploration of energy generation and conservation for the municipal part of town and for the general population. These areas are use of wind and solar energy and conservation of heat via housing insulation.

Last year the committee heard a presentation from representatives of Deerpath Energy, a company headquartered in Marblehead, proposing to light the causeway with wind powered lights. The alternative energy committee passed a petition in favor of the proposal and signed by over 100 town residents to the Board of Selectmen. The selectmen voted to recommend the proposal for consideration by the State Division of Conservation and Recreation (DCR) for inclusion in their renovation project then under design. This year the DCR has requested proposals for the lighting project and will soon be evaluating the results.

The committee has undertaken some case studies of the use of solar energy in town, either for heat or electricity generation. Some residents have used solar energy on their own initiative, but that seems to have abated since the tax credits were discontinued. Cost is a major factor in the acceptance of innovations.

The committee has now acquired a more narrow focus and will hopefully have more specific energy saving recommendations for the town and its residents in the near future.

Respectively submitted,

Larry Bradley, chair

Nancy Hodgson Smith, vice chair

DeWitt Brown, secretary

Tom Hosker

Joyce Maroney

Josh Antrim

Michael Manning (resigned, Dec)

Board of Assessors Report 2009

The Board of Assessors and the Assistant Assessor have updated all the assessments for all classes of property effective January 1, 2009. Real estate sales for calendar year 2008 were analyzed, showing a decrease in most values. Most homeowners noticed a decrease in assessments from the previous year. The average assessed value of a single-family home in Nahant as of January 1, 2009 was \$560,265 well below the January 1, 2008 value of \$633,400.

The Board of Assessors has continued the Full List & Measure project, maintaining our compliance with the Massachusetts Department of Revenue Assessment Program requirements. The plan requires the Nahant Board of Assessor to inspect all residential properties with 1/3 already completed in FY2005, 1/3 completed for FY 2008 and the remaining 1/3 to be completed for FY2011.

We were within the top 10 communities in The Commonwealth to have our Fiscal Year 2010 tax rate approved. The fiscal year 2010 tax rate was approved at \$9.42/\$1000 of assessed value.

Valuation listings and a computer continue to be available in the hallway outside the Assessor's office. A copy of the valuation listings is also available at the Library. In addition, all of Nahant's assessed values can be viewed and printed via the town's web site; www.nahant.org. Also available on the web site is a GIS mapping link, which allows you browse Nahant via Satellite image. It is always in the best interest of all property owners to comply with Assessors requests to ensure equitable assessments and fair taxation. All property owners should check their property record cards on an annual basis, and notify the Assessors as soon as possible of any discrepancies.

Residential homeowners who are eligible for an exemption must file every year. Those eligible for exemptions include: veterans, elderly, widows/widowers and blind persons. Tax Bills are mailed twice per year. The first tax payment is due in full by November 1. Any exemptions will be reflected on the second half bill, due on May 1. Applications for real and personal property abatements, as well as exemption applications, including the CPA exemption, are available at the Assessors' office.

Effective July 1, 2006 Margaret Barile began working on a part-time basis as the Assessors Clerk. Margaret became an expert on Motor Vehicle and Boat Excise. Margaret has since moved on to become the appointed Town Clerk. We wish her the very best in her new role. The Board of Assessors would like to welcome Yeimi Reynoso as our new Assessors' Clerk. Yeimi worked as an intern in our office and we are thrilled that she was available to fill the position after Margaret moved on.

The Board of Assessors would like to thank our Assistant Assessor, Sheila Hambleton; our Assessor's Clerk, Yeimi Reynoso, and, of course, the citizens of Nahant, for all their assistance and cooperation throughout the past year.

Respectfully submitted,
Perry Barrasso

Mark S. Reenstierna

John Livoti

Assessors Annual Calendar Year 2009 Statistical Report-ending 12/31/2009

MOTOR VEHICLE & TRAILER EXCISE BUSINESS

Total amount of excise tax committed	\$	433,680.52
Total amount of excise tax abated	\$	12,777.80
Total number of abatements		130

BOAT EXCISE BUSINESS

Total amount of excise tax committed	\$	9,508.00
Total amount of excise tax abated	\$	168.51
Total number of abatements		27

REAL ESTATE TAX BUSINESS

Total amount of tax committed	\$	7,071,501.43
Total amount of tax abated	\$	3,595.45
Total number of abatement applications abated		10

Total amount of exemptions	\$	56,411.62
Total number of exemption applications		41

COMMUNITY PRESERVATION ACT (CPA) (Surcharge Tax)

Total amount of CPA tax committed	\$	177,689.71
Total amount of CPA tax abated	\$	6,855.42
Total CPA applications abated		46
Total amount of CPA tax exempted	\$	9,027.67
Total CPA applications exempted		95

PERSONAL PROPERTY TAX BUSINESS

Total amount of tax committed	\$	140,880.90
Total amount of tax abated	\$	40.86
Total number of abatement applications		2

WATER & SEWER LIENS

Total amount of liens		
Total number of liens	\$	34,523.13
		38

REAL ESTATE DEFERRALS

Total amount of deferred taxes	\$	18,853.27
Total number of tax deferral applications		3

FEES/COLLECTED

Total amount of fees collected for assessment reports & research	\$	45.00
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ABUTTERS LIST REQUEST

17

Valuations, Tax Rates and Levy Comparisons					
Fiscal Year	Tax Rate	Tax Levied	Taxable Value	Breakdown of	
				Personal	Commercial & Industrial
1990	\$8.49	\$ 3,254,528.93	\$383,336,741	\$ 369,310,500	\$ 14,026,241.00
1991	\$8.79	\$ 3,356,614.88	\$381,867,449	\$ 367,603,200	\$ 14,264,249.00
1992	\$11.32	\$ 3,477,061.58	\$307,160,917	\$ 295,441,515	\$ 11,749,402.00
1993	\$12.09	\$ 3,579,321.69	\$296,056,384	\$ 284,981,510	\$ 11,074,874.00
1994	\$12.44	\$ 3,678,653.55	\$295,711,700	\$ 284,840,660	\$ 10,871,040.00
1995	\$12.80	\$ 3,780,104.33	\$295,320,651	\$ 284,382,075	\$ 10,938,567.00
1996	\$12.94	\$ 3,891,769.16	\$300,754,958	\$ 289,741,720	\$ 11,013,238.00
1997	\$13.26	\$ 4,046,046.09	\$305,131,681	\$ 294,435,645	\$ 10,696,036.00
1998	\$13.51	\$ 4,130,695.11	\$305,700,000	\$ 305,289,479	\$ 10,630,334.00
1999	\$13.67	\$ 4,481,518.60	\$327,836,035	\$ 316,502,015	\$ 11,334,020.00
2000	\$12.91	\$ 4,609,496.01	\$357,048,490	\$ 344,826,890	\$ 12,221,600.00
2001	\$11.03	\$ 4,754,663.17	\$431,066,470	\$ 418,170,710	\$ 12,895,760.00
2002	\$9.39	\$ 5,031,005.38	\$535,783,320	\$ 519,785,450	\$ 15,997,870.00
2003	\$9.12	\$ 5,189,180.16	\$568,989,052	\$ 552,747,600	\$ 16,241,452.00
2004	\$8.44	\$ 5,351,005.45	\$634,005,385	\$ 617,231,040	\$ 16,774,325.00
2005	\$7.86	\$ 5,582,443.38	\$710,234,525	\$ 684,523,535	\$ 25,710,990.00
2006	\$7.27	\$ 5,757,002.28	\$791,884,770	\$ 764,764,670	\$ 27,120,100.00
2007	\$7.11	\$ 6,013,739.35	\$845,814,255	\$ 817,090,635	\$ 28,723,620.00
2008	\$8.33	\$ 7,215,168.40	\$866,166,675	\$ 837,158,930	\$ 29,007,745.00
2009	\$8.53	\$ 7,212,381.47	\$845,531,239	\$ 813,348,235	\$ 32,183,004.00
2010	\$9.42	\$ 7,333,650.72	\$778,519,185	\$ 747,105,295	\$ 31,413,890.00

Treasurer/Collector's Office

Joan Bingham, Treasurer/Collector
Kathryn Famulari, Assistant Treasurer/Collector

REAL ESTATE, FISCAL 2009

(July 1, 2008 - June 30, 2009)

Committed per Warrant - R.E. Tax	\$	7,071,501.43
CPA		177,689.71
Water Liens		27,352.12
Abatements/Exemptions/Deferrals-R.E.Tax		(90,731.33)
CPA		(8,094.46)
Water Liens		0.00
	\$	<u>7,177,717.47</u>
Payments to Collector-R.E. Tax	\$	(6,909,254.27)
CPA		(167,870.86)
Water Liens		(23,966.85)
Balance 6/30/09	\$	<u>76,625.49</u>
Refunds - R.E. Tax/CPA	\$	12,847.38
Taken into Tax Title-R.E.Tax/CPA/WS Lien		(14,047.44)
Outstanding 12/31/09	\$	814.45

PERSONAL PROPERTY, FISCAL 2009

(July 1, 2008 - June 30, 2009)

Committed per Warrant	\$	140,880.90
Abatements		(193.55)
	\$	<u>140,687.35</u>
Payments to Collector	\$	(140,599.83)
Refund		46.99
Balance 6/30/09	\$	<u>134.51</u>
Outstanding 12/31/09	\$	78.06

BOAT EXCISE, FISCAL 2009

(July 1, 2008 - June 30, 2009)

Committed per Warrant	\$	8,586.00
Abatements/Exemptions		(1,002.46)
	\$	<u>7,583.54</u>
Payments to Collector	\$	(6,310.16)
Refunds		220.78
Balance 6/30/09	\$	<u>1,494.16</u>
Outstanding 12/31/09	\$	1,310.16

WATER/SEWER FEE, FISCAL 2009

(July 1, 2008 - June 30, 2009)

Committed	\$	1,437,293.41
Payments/adjustments/liens		<u>(1,366,045.72)</u>
Balance 6/30/09	\$	71,247.69
Liened to Real Estate		31,695.78
Outstanding 12/31/09	\$	801.61

RUBBISH FEES, FISCAL 2009

(July 1, 2008 - June 30, 2009)

Committed per warrant	\$	423,765.04
Payments/adjustments		<u>(417,165.04)</u>
Balance 6/30/09	\$	6,600.00
Outstanding 12/31/09	\$	60.00

MOTOR VEHICLE EXCISE, FISCAL 2009

(July 1, 2008 - June 30, 2009)

Beginning Balance	\$	37,891.20
Committed per Warrant		423,930.61
Abatements		<u>(12,479.04)</u>
	\$	449,342.77
Payments to Collector	\$	(430,945.36)
Refunds		<u>8,597.27</u>
Balance 6/30/09	\$	26,994.68
Outstanding 12/31/09	\$	35,458.56

ANNUAL TOWN COUNSEL REPORT - 2009

To The Honorable Board of Selectmen:

I submit herewith my report as Town Counsel for the year ending December 31, 2009.

The year began on a high note as the land disposition agreement for military housing at the Bass Point site was on course to close on June 25, 2009. In May, the Town received notice from the Commonwealth of Massachusetts Department of Housing and Community Development (DHCD) that the Local Initiative Petition (LIP) was approved, which brought great hope to all involved with the Bass Point Housing that everything would go as scheduled and that the residences at Bailey's Hill would finally come to fruition. However, in June, the Town received notice from the developers that an extension would be required and requested an extension up to and including August 31. The developers were proposing changes to the original concept which was voted by Town Meeting action. The Town was not in a position to agree to any changes; and, unfortunately, on June 24, the Town received official notice that the developers were terminating the Land Disposition Agreement between the Town of Nahant and Bass Point Residences LLC. The matter was unable to be resurrected.

The year was taken up by two matters which were pending in the Land Court. The owner of the property at 2 Castle Road was granted a Special Permit by the Nahant Zoning Board of Appeals to open a small retail market at the site; however, an abutter had previously taken an appeal of the Zoning Board of Appeals decision granting the Permit. It became apparent during the course of various court appearances in the matter that the operators of the market were running into financial problems. The store was actually closed at the end of October. In December, the operators of the market gave notice to the Court that it was not possible to continue with the litigation to defend their Special Permit and the matter came to a conclusion after an Agreement for Judgment was entered in the matter thereby putting a halt to the action in the Land Court.

In June, the operator of the property at 64 Spring Road filed a Verified Complaint with the Land Court to "quiet title" to that certain parcel of land known at 64 Spring Road and to further acquire title by adverse possession against the Town. The Town, in lieu of an Answer to the Verified Complaint, prepared and filed a Motion For Judgment on the Pleadings pursuant to M.R. Civ. P 12(b)6 for failure to state a claim upon which relief can be granted. The Town, in support of its Motion For Judgment on the Pleadings, filed a memorandum together with Exhibits alleging that in 1898 and 1899 the Town made a "taking" of land for the laying out of an extension of High Street and which effects the subject property at 64 Spring Road. The matter is presently pending in the Land Court and is proceeding according to a set schedule.

As in past years, Town Counsel has been called upon to render advice and to prepare and submit written opinions for various Boards and Committees of the Town.

As in past years, Town Counsel has been privileged to have the support and assistance of the Town Hall staff, Board of Selectmen and Town Committees; and, especially the Town

Administrator, who without his extensive talents, Town Counsel's tasks would be much more arduous. I want to thank all for their service, not only on behalf of the Town of Nahant, but also to me personally.

Respectfully submitted,
Charles H. Riley, Jr.
Town Counsel
Town of Nahant

2009 ANNUAL REPORT

I herewith respectfully submit the **Annual Report** for the Nahant Police Department for the year ending December 31, 2009. This is my final report as Chief of Police to the Town as I will be retiring early in 2010.

Personnel:

I'm pleased to report there have been no changes in personnel during the past year. Roz Puleo was this years Lynn Chamber Of Commerce winner of the 2009 Nahant Town Pride Award, there is NO ONE more deserving of this recognition. Roz spends countless hours on all types of fund raising and volunteer work. Just to name a few "Sea to Shining Sea" road race, raising funds for the Nahant Lifesaving Station, Christmas Parade and the list goes on and on, in addition to her duties at the Police Department and School Crossing Guard. Congratulations and "Well Done, Roz!"

Sadly this year also marked the passing of Officer Gerard E. Titus, NPD, Ret., a third generation Nahant Police Officer. Some of you may remember that, Gerry's Grandfather, Officer Peter Tierney was killed in the line of duty while serving the Town. Gerry was not only a good friend, but a very dedicated officer; he served the Town well and faithfully for many years. Those that knew Gerry will always remember and miss his smile and sense of humor.

Building and Equipment:

The building is in fair condition with no major repairs or renovations planned. At this point in time we have *greatly outgrown* the building and no longer meet the minimum square footage required for a police facility. We have used every available inch in the building and are in VERY cramped conditions. ***One caveat however, this building is well over 100 years old and was never designed as a police station. As first mentioned in 2002 serious thought should be given to a replacement structure to avoid the pitfalls of last minute crisis planning. You will continue to see the previous italicized sentence in every annual report I submit.*** Let's not get caught short when the time arrives! This is the last time you will see this recommendation in my reports for the above stated reason. However, I urge the Town ***MOST STRONGLY*** to at least start the process!

Cruisers:

Because of economic realities we did not continue with our program of replacing one cruiser per year in 2009. Accordingly I have included the purchase of a cruiser in 2010. Overall the fleet is in fair condition.

Notice Concerning Telephone Solicitation:

The Nahant Police Department does *not endorse or sponsor* any telephone solicitations. Any organization purporting to be raising funds on our behalf or the behalf of any Police group should be considered with suspicion.

Please notify the Nahant Police Department or the Massachusetts Attorney General

should you be solicited. Residents are encouraged to submit their telephone numbers to the National Do Not Call List. A link to this site may be found at www.nahantpolice.org

GRANT FUNDING:

“Community Policing Grants” from the Executive Office of Public Safety and Security (EOPSS) have been completely eliminated by the Governor. This will have a negative impact on the services we have been providing. We have depended on this funding not only to acquire new and replacement equipment and technologies, but also used this funding to pay for Internet Access, Email and Mobile Data Terminal (MDT’s) connection and support fees. This cut in funding also eliminates our highly successful “Park and Walk Program”. This program allowed more officers on the streets and at Town events when needed. New sources of funding will have to be identified or services will be cut or reduced.

We did acquire a 4 wheel drive (ATV) all terrain vehicle to be used for patrol of parks and beaches with FY09 funding.

Interested In Law Enforcement As A Career?

The Nahant Police Department is a modern, progressive, innovative department and committed to the Philosophy of Community Policing.

If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

Reserve Officer:

In order to be considered for appointment as a **Reserve Police Officer you must have** attended and graduated from a **Municipal Police Training Committee Academy** basic course for reserve police officers. The ideal candidates will also possess E911 dispatcher training and First Responder or EMT certification and hold a valid Massachusetts drivers license. The Nahant Police Department will consider hiring and sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well as sign a waiver of liability releasing the Town Of Nahant from any and all claims as a result of injury or accident related to academy attendance.

Full Time Officer:

Must take and successfully **pass a competitive examination**. The examination is held once every three years and the passing candidates remain eligible for appointment during that period. The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy**. Equivalent academies from other states will be considered if the Committee approves them. The ideal candidate shall also be E911 certified and EMT/D certified and hold a valid Massachusetts drivers license. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background check. Notice of examination date will be posted at www.nahantpolice.org as well as being published in the local newspapers. Next scheduled exam will be held in the Spring of 2012.

Racial Profiling Notice:

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number: 1-866-6RACIAL (1-866-672-2425). For more information, visit the Executive Office of Public Safety Racial and Gender Profiling Hotline page; <http://www.state.ma.us/eops/hotline.htm>

IT: (Information Technologies) and Web Site

Thanks to the efforts of Will LeTourneau and Robert Wilson our, IT and Web Site needs have been well taken care of.

Incident Statistics:

Number Of Incidents:

Total Incidents Handled	17,699
Total Offences	643
Arrests	147
Simple Assault	10
Aggravated Assault	7
Intimidation of Witness	2
Juveniles Taken Into Custody	27
Juvenile Arrests	21
Sodomy	2
Forcible Rape	2
DWI	21
Burglary	22
Larceny	51
Assault and Battery	9
Traffic Town By-Law Offenses	269
Protective Custodies	22
Disorderly Conduct	11
Parking Violations	852

Fines and Fees:

\$ Totals:

Town's Share of Motor Vehicle Citation Fines \$16,432.50

Firearm Permits	\$412.50
Insurance Request Reports	\$105.00
Parking Waiver Fees	\$1,170.00
Parking Ticket Revenue Fines and Penalties	\$24,728.00
Lynn District Court Fines/Penalties	\$2,110.00
Grants	\$47,053.50
Miscellaneous Revenue	\$630.00

Please note: The financial numbers are based on the calendar year not the fiscal year in accordance with this report.

In Conclusion:

As almost 48 years of service with the Town Of Nahant come to a close I feel very fortunate to have known and worked for and with some remarkable and outstanding individuals in all Town Departments and Boards.

I would like to take this final opportunity to thank the Board Of Selectmen and Town Administrator Mark Cullinan for their continued support; Town Accountant Deborah A. Waters, Treasurer Joni Bingham, Asst. Treasurer Kathy Famulari, Town Clerk(s) Harriet Steeves & Peggy Barile , Administrative Assistants Sue Behen and Katie Costin in the Selectmen's Office, The Advisory And Finance Committee and the entire Town Hall staff and all other Departments, Committees and Boards for their assistance during the past years. DPW Supt. Ward for his assistance in maintaining our building and grounds through out the years. Also to the dedicated members of the Beautification Committee for planting and maintaining the station flowers and greenery.

I would like to thank our legislative delegation, Senator Thomas McGee & Representative Steven Walsh for their assistance through out their tenures.

Also to all members (full-time and reserve) of this department for their selfless dedication to duty. I will miss you all, stay safe.

A special thank you to the Citizens of Nahant for your continued support and cooperation throughout the years. I would strongly encourage any resident observing a crime or something out of the ordinary occurring to please contact the department immediately!

Respectfully Submitted,
William F. Waters, Chief

**POLICE FULL TIME
2009**

William F. Waters, Chief
Thomas T. Hutton, Lieutenant
Robert C. Dwyer, Sergeant
J. Paul Manley, Sergeant
Stephen R. Shultz, Sergeant
Michael D. Waters
Eugene W. Spelta
Armand R. Conti
Keith W. O'Brien
Timothy M. Furlong
Joseph M. Lyons

Andrew Constantine
SECRETARY TO THE CHIEF

Roz Puleo

POLICE RESERVES

Eric Alpert
Michael Dwyer
Robert DeSantis
Michael Halley
John Livoti
J. R. Plourde
Sarah R. Furlong
Joseph P. Grodin
William J. Donnellan
Sean R. Furlong
Noah Clark
Christopher Ward
John Hogan

POLICE MATRONS

Rosamond Puleo
Eileen Peterson
Susan Cadigan
Tawnie Sirois

KEEPERS OF THE LOCKUP

Michael J. Kairevich, III
J. R. Plourde

POLICE CHAPLIN

Rev. Larry Titus
Nahant Village Church

Nahant Fire & Ocean Rescue Annual Report

During the year, all public buildings, restaurants, functions halls and businesses were inspected by members of the department. The nursing home was inspected on a quarterly basis. Fire drills were conducted at the Johnson School throughout the school year.

Permanent members of the department completed emergency medical and firefighting First Responder Training. In addition, permanent and call firefighters attended various training courses. Three new members of the of the call department completed fire fighter 1 and 2 training at the Massachusetts fire fighting academy. The ocean rescue team conducted monthly training. Taking advantage of a weak economy, the department was able to purchase a 12-foot hard bottom inflatable rescue boat. The funds were provided by the 150 committee and other donations. The department's ladder truck is 32 years old: the aerial ladder is in good working order but the rest of the vehicle is starting to deteriorate and replacement parts are no longer available. It is time for the town to plan on replacing this vehicle. This will be my final report as I will be retiring on March 1, 2010. I would like to thank the firefighters both permanent and call for their support during the past 5 years. In addition, I would like to thank the town hall staff for their patience and support.

I would like to thank the Town Administrator, Board of Selectmen and all town departments for all their support during the years.

Respectfully submitted,

Robert F. Ward, Fire Chief
Ocean Rescue Director

OFFICE OF VETERAN'S SERVICES

Since my last report as Nahant's Veterans Service Officer I continue to assist our Veterans in acquiring assistance for medical, financial, fuel, and housing referral in the time of need both on a State and Federal level. On occasion I have transported Veterans to various Veterans Hospitals for treatment and visited them when they are in-patient.

On a local level, I have assisted families of deceased Veterans in acquiring Military headstones, grave markers and affiliated service flags to be placed on their graves at Greenlawn Cemetery.

I have also continued to assist the Nahant Historical Society in doing research for Civil War Veterans that never had their graves marked and was able to find enough proof of their service to acquire proper era type headstones to be placed on their graves.

I wish to thank Sue Behen and Katie Costin in the Selectmen's Office, DPW Superintendent Bob Ward, Calantha Sears and Bonnie D'Orlando of the Nahant Historical Society.

Respectfully submitted,

Michael J. Kairevich, Sr.
Veterans Service Officer

ANIMAL CONTROL OFFICER'S ANNUAL REPORT 2009

Since my last report, I have responded to over 300 calls of assistance by paging, telephone calls and Police dispatch. These calls varied from lost, injured and loose dogs, deceased or injured wild and domestic animals, abandoned dogs and cats, the capture of feral cats, with subsequent treatment and placement to loving homes and in some cases the removal of wild animals in homes that required immediate removal.

The problem of wild animals still exists. A major contribution to their overabundance is the food source that we provide due to the lack of proper containment of food. Please, when disposing of rubbish, make sure that the rubbish is put in a proper container. (Sturdy rubber or steel container with a secured lid.) I will be more than happy to secure the top to the container with a lanyard so that they won't be separated and lost. I can be reached on my pager.

Our Town Parks remain a repository for dog droppings and unleashed dogs. These are the irresponsible dog owners who feel that the leash law and pooper scooper laws don't apply to them.

My sincere appreciation goes out to Sue and Katie, and the Chief and members of the Police Department, the Board of Selectmen and Mark Cullinan for their time and support.

Respectfully submitted,
Michael J. Kairevich, Sr.
Pager: 781-230-0060

Department of Public Works 2009 Annual Report

Water and Sewer

The six inch water main on Maple Ave. was relined and new water gate valves were installed. A portion of the four inch water main on Winter St. and Wharf St. were replaced with eight inch pipe along with new water gate valves. The department continued its fire hydrant replacement program with hydrants replaced on Maple Ave, Winter St, Flash Rd, Nectar Pl, Christopher Dr, Simmons Rd and Nahant Rd. We conducted our annual hydrant flushing and gate valve exercising during the month of August. I am pleased to report water main breaks have been at a minimum mainly due to the replacing, relining and flushing of water mains.

Drinking water samples were conducted twice a month and lead and copper tests were performed twice during the year. Water meters were read three times during the year. Sewer pumping stations were inspected and maintained on a weekly basis. Sewer mains and manholes were cleaned regularly.

Beaches and Parks

During the spring and summer seasons the department cleaned beaches, emptied all trash receptacles, cleaned and maintained all town restrooms and cut and trimmed grass throughout town on a daily basis. Beach water was sampled weekly.

The remaining portion of the nature trail was completed from Flash Rd. continuing behind the little league field up to Baileys Hill. Trees were planted and post and rail fence was installed to better define the trail. Many thanks to Linda Pivacek, Paul Caira and Cherry Hall Fitch for all their assistance with planting the trees.

An area of Baileys Hill was cleared, graded and seeded to enhance the view looking towards Tudor Wharf. The right of way at the bottom of Gardner road was widened to provide better access to the beach. Twelve Elm trees were planted along Nahant Rd. in front of Greenlawn cemetery. All playgrounds and parks were aerated and fertilized. The Department continues to only use organic based fertilizer.

Highway and Streets

We continued our sidewalk replacement program with new granite curbs and sidewalks constructed along Phillips Rd. and a portion of Valley Rd. Street signs are being replaced according to State Law. Streets were crack sealed as part of our road maintenance program.

All crosswalks and stop lines were painted. Street lines were painted on Nahant Rd, Little Nahant Rd, Wilson Rd, Castle Rd, Bass Pt. Rd, Gardner Rd, Trimountain Rd, Flash Rd, Spring Rd, Valley Rd, Willow Rd, Cliff St and Vernon St. Streets were swept on a daily basis. The winter months proved to be a busy time of year with above average snow and ice events.

Compost and Recycling

The compost pile at our Spring Rd. facility has proven to be a huge success. Most of the loam produced at the facility is used for projects throughout town including the Nature Trail and the Baileys Hill projects. We held four curbside leaf pickups in the fall. We held our metal recycling the last Saturday of every month from April thru October. This also includes television and computer recycling.

In closing I would like to thank Superintendent Robert Ward for his leadership and continued support and wish him well in his retirement.

Many thanks to Town Administrator Mark Cullinan, the Board of Selectmen and Town Hall staff, the Police and Fire Departments, D.P.W. employees including summer crew and part time help, all Boards and Committees and the residents of the town for their continued support.

Respectfully submitted,
Timothy T. Lowe
General Forman Nahant D.P.W.

**Greenlawn Cemetery Advisory Committee
2009**

The plan to expand Greenlawn was temporarily set aside in 2009 due to the impact of the national economy on the Town's financial resources. As this report is written it is uncertain whether 2010 will be the year that the Town's advice and approval for the project will be sought. It can be noted that the existing cemetery can accommodate the burial of cremation remains for several decades to come, but that space for traditional burials will exist for only a few years into the future.

During the year Carmella Cormier decided to lighten up on her Town activities, and thus resigned from the Committee. It should be noted that Carmella served on the committee since its creation in the mid 1990s, most of which time as either Chair or Secretary. Her commitment to the Town has been exemplary and we thank her for her effort.

The DPW continued to keep Greenlawn looking great from early spring to the first snowfall. Bob Ward and his team are appreciated, as are the thoughtful contributions of our Town Manager Mark Cullinan.

Respectfully submitted for the Committee,

Christopher Meyer, Chairman

**NORTH SHORE REGIONAL VOCATIONAL SCHOOL DISTRICT
30 LOG BRIDGE ROAD, MIDDLETON, MA 01949-2806
www.nsths.mec.edu**

**ANNUAL REPORT (Short Form)
JANUARY 1, 2009 – DECEMBER 31, 2009**

**Anne Senk - Nahant Representative
North Shore Regional Vocational School Committee**

**Amelia P. O'Malley, Superintendent-Director
North Shore Regional Vocational School District**

Merger Study

The plan to build a \$133 million high school that proponents say will transform vocational education on the North Shore finally became a reality in December.

The Beverly City Council voted 8-0 to join the new vocational school district, becoming the ninth community to sign on to the project thereby moving the proposal past the threshold required by state law.

The new school is scheduled to open in 2013 in Danvers and will open up spots for the nearly 200 North Shore students who are turned away from North Shore Technical High School and Essex Agricultural and Technical High School every year due to lack of space.

The vocational school will be built on the campus of Essex Aggie and will accommodate 1,440 students in 23 subjects ranging from carpentry to animal science to culinary arts. It will represent a merger of North Shore Tech, Essex Aggie and the Peabody high school vocational program.

The state has promised to pay 74% of the cost of building the new school, or \$98.6 million. Another \$4 million will be raised by the anticipated sale of North Shore Tech. The communities that join the district will share the remaining cost, about \$31 million, based on how many students they send to the school.

Administration

The North Shore Regional Vocational School District Committee, comprised of one member appointed to represent each member community, is the governing body of the School District. The Superintendent-Director and the administrative team carry out the policies of the District School Committee and oversee the daily operation of the school.

Enrollment

Student enrollment as of October 1, 2009 is 451. Students cite their interpersonal relationships with teachers, counselors, and administrators, and the vocational/technical

programs as the reasons for application. There continues to be a shortage of space for classrooms, shop areas, the library and the cafeteria.

Students participate in programs in Automotive Technology, Carpentry, Commercial Art, Collision Repair, Cosmetology, Culinary Arts, Electrical, Information Systems Technology, Graphic Arts, Health Technology, Machine Technology, and Masonry.

Curriculum

In 12th grade science we offer three electives that include: Human Biology which now includes biotechnology as a significant part of the curriculum, a revised Physics curriculum, and a long time popular environmental biology course Field Studies in the Natural Sciences. All of our courses are laboratory based, college preparatory, consistent with state requirements, and are designed to assist with our students' career and educational goals.

General and Program Advisory Committees

The Program Advisory Committees meet twice per year to discuss suggestions for improving our vocational-technical programs. The instructors use these meetings to learn about the latest equipment, materials, techniques, and technology being used in industry. Improvement in curriculum and delivery of instruction are directly related to these suggestions and industrial standards.

The General Advisory Committee consists of one member from each of the Program Advisory Committees and the school Principal. Each member has specific recommendations from their advisory committee and advises how to improve the vocational delivery system and maintain the high industrial standards and integrity of each program. The General Advisory Committee discusses articulation agreements, integration into the curriculum for academics and career areas, the OSHA 10-hour card online training, and the diversity representation of our advisory committees.

Vocational Career and Technical Area

The Career and Technical Areas continue to work on integration projects with the academic faculty helping students understand the importance of academic concepts in the student's technical area.

The students and their parents will also be able to review their updated competency listing on line using Career Cruising. The Vocational Coordinators and Guidance Counselors are working together to re- enforce employability skills and entrepreneurship.

Safety continues to be a primary concern. Seniors will not participate in the COOP program without a Career Safe OSHA 10 hour card or be able to graduate. Sophomores complete the 10-hour Career Safe program and received their OSHA 10 hour card before they can participate in the technical program junior year.

In addition, students continue to maintain their working portfolios and seniors will begin to create their Senior Showcase portfolio including their electronic portfolio. All students will be presenting their portfolios to faculty, staff and members from their industry allowing them to develop their public speaking skills. This should help them with job interviews and their college admission process.

Technology Integration

Throughout grades 9-12, students are developing skills in word processing, Internet, global communications, spreadsheets, graphics, desktop publishing, and multimedia. They collect and apply data, learn ethical and legal aspects of technology, manipulate graphics, learn text and page layout skills, and use various multimedia tools to express their views and creativity. They develop these skills through a series of projects integrated into the curriculum. Teachers work with a technology specialist in order to create projects that combine their curriculum and technology in a meaningful manner.

Many teachers and our administrators are incorporating Google Docs into their repertoire of technology skills. Google Docs is an online site providing the ability to share documents, spreadsheets or presentations with friends or co-workers. Administrators work collaboratively creating agendas for meetings. Teachers help students to better collaborate on projects both in and out of school using this site.

Our Special Education Department uses a Tablet PC lab. A Tablet PC is the same as any other laptop however; it is equipped with touch screen technology which allows the user to operate the computer with a stylus or digital pen, instead of a keyboard or mouse. By rotating and folding the screen it transforms into a tablet configuration. Using a stylus, students can make handwritten notes and drawings in a manner comparable to the way in which pen and paper are used. Students using Tablet PCs can actively participate in classroom presentations and exercises by drawing responses on screen. Taking handwritten notes and drawing diagrams in a class increases productivity and retention of information.

The North Shore Regional Vocational School District website has a new look. Its design has been changed and updated (www.nsths.mec.edu). The new school video can be viewed on the home page.

Special Education Department

The special education program is inclusive in nature. Inclusion classes are offered in all grades and in every major academic subject area. These classes are co-taught by members of the general education and special education staff. In conjunction with this, many special needs students receive academic support services in the Curriculum Support Center, under the direction of the Special Education Administrator.

Athletic Department

The Boy's & Girl's Basketball teams had a good number of students play at multiple levels during the winter season. The boy's team qualified for the State Tournament losing in the quarter finals of the North to Winthrop.

The spring of 2009 saw the Softball team win another league championship and qualifying for the state and vocational tournaments. The team became the State Vocational Champions and advanced to the semi-finals of the North Sectionals in the State Tourney.

The Baseball team also won the league championship and qualified for the state and vocational tournaments. The team advanced to the quarter finals of the North Sectionals before being eliminated by North Reading.

The spring of 2008 also saw the start of a Boy's and Girl's Lacrosse co-op team with Essex Aggie. The number of participants was high necessitating the hiring of an assistant coach and running a junior varsity program.

Girls Lacrosse, sponsored by Essex Aggie, also had a good turnout and played a varsity and junior varsity schedule.

Paul Worth took over the head coaching position of the football team after the departure of Mike Drouin. The football team qualified to play in the Vocational Bowl and a chance to make the State Playoffs instead.

Girl's soccer, in its second year, won a second league championship and qualified for the State Tournament. The participation level is high resulting in a full junior varsity schedule.

Boys Soccer saw an increase in numbers this year, necessitating the start of a junior varsity team. The varsity team had a good season finishing in 2nd place in the league and qualifying for the State Tournament.

Fall cheering, in its second year as co-op with Essex Aggie, improved their performance level this year but was hit hard by the H1N1 virus just around competition time. However, the team still qualified for State Competitions.

The programs are running well and the participation rate continues to be very high for a Vocational School.

School-to-Work/Placement

Entering the world of work in the 21st century takes more than vocational/technical skills or academic success. Good employees must be able to be good listeners, take direction, set goals and develop positive working relationships with supervisors and co-workers. North Shore Tech's goal has always been to develop our students' maturity and understanding of what faces them in the world of work.

Tech Prep

Tech Prep, a federally funded program, establishes articulation agreements between high school students and post-secondary institutions. This program develops career pathways

that allow for a seamless transition from high school to college programs of study, creating opportunities for high school students to earn college credits.

We continue to work with North Shore Community College reviewing established articulations in ITS, Health, Marketing and Culinary and developed a new articulation in Graphic Communications.

Health Office Report

Health services offered at North Shore Technical High School include first aid, health education, health promotion and prevention of illness in a caring safe environment. Emphasis is to prevent illness and injuries, to minimize impairments to learning and to make community/school referrals as appropriate.

In the spring there was ongoing reporting to the Middleton Health Dept. when H1N1 became an issue. We had no confirmed reports of H1N1 this school year.

One change in health services was a change in nursing personnel. Ms. Holman left to teach Health Assisting classes and Mrs. Kersker took over the school nurse position midyear.

Transportation Department

The Transportation Department has a fleet consisting of twenty (20) buses, fourteen -71 passenger buses, one-18 passenger bus, three buses dedicated to the building trades, two -35 passenger buses and also one-8 passenger van. The Transportation Department provided transportation to and from school on a daily basis for approximately 457 students and provides buses three days a week for after school activities. Transportation was provided for many field trips throughout the school year and all the offsite activities, sports games, etc.

Adult Education

Adult Evening Education at North Shore is a self-supporting program that offers approximately sixty (60) vocational-technical classes that enhance the professional and personal lives of the adult members of our community. The Program serves nearly one thousand adult students that participate in a wide variety of courses. Popular fields of study include: computers, health, construction, machine technology, culinary, automotive, business and personal finance. A number of courses have state approval for professional and trade license preparation.

Adult Education at North Shore provides a much-needed service and is embraced by the community as an outstanding educational opportunity.

Business Office

The Department of Revenue has certified the amount in our unencumbered excess and deficiency funds available July 1, 2009 at \$466,284.

The Fiscal 2011 Budget preparation is currently in process and will be presented to the District's Finance & Property Policy Sub-Committee in February and subsequently to the District's School Committee. At this point, we have not received financial data pertaining to fiscal 2011 from the Department of Elementary & Secondary Education.

North Shore Regional Vocational School District Committee

Beverly	Mr. Dean Porteous
Boxford	Mr. Michael Crowe
Danvers	Mr. Russell Fravel
Essex	Mr. George R. Harvey, Chairman
Gloucester	Ms. Melissa Teixeira
Hamilton	Mr. David W. Ketcham
Lynnfield	Dr. Paul Anderson
Manchester-by-the-Sea	Mr. Joseph Sabella
Marblehead	Mrs. Marcia Sweeney, Vice Chairman
Middleton	Mrs. Ellen Weitzler
Nahant	Mrs. Anne Senk
Rockport	Mr. Mark Small
Salem	Mr. Thomas St. Pierre
Swampscott	Mr. William Jackson
Topsfield	Ms. Trudi Perry
Wenham	Mr. William O. Nichols, Secretary

NAHANT PUBLIC SCHOOLS ANNUAL REPORT 2009

Dr. Philip F. Devaux began his duties as Superintendent of Schools on July 1, 2009 following a four-month search conducted by a ten-member team. Members included: Mickey Long and Michael Flynn from the School committee; Principal Diane Mulcahy; parents Gregg Callahan, John Fulghum, and Kathi Kougias; teachers Diane Pierce, Blythe Purdin and Margie Peever; and Superintendent Dr. Joseph Lisi. Dr. Devaux replaced Dr. Lisi who completed his two-year term on June 30, 2009.

The School Committee reorganized for the 2009-2010 school year as Mickey Long became Chairman, with Christine Kendall as Vice Chair and David Wilson as Recording Secretary. Michael Flynn continues as a member and Ann Schifffenhaus was newly elected to the School Committee.

Superintendent Devaux initiated a five-year planning initiative with the formation of the Strategic Planning Advisory Committee in August. The SPAC meets monthly with the goal of completing a comprehensive plan by April 2010. In addition to Dr. Devaux, members of the broad based committee include: Diane Mulcahy, Principal; Mike Manning, Selectman; Bernie Yadoff, Finance Committee Representative; Linda Hall, community representative; John Fulghum, Community Representative, Meredith Tibbo, School Council Member; Blythe Purdin, NTA Representative; Louise Rusk, NEF Representative; Alexa Krauter, Johnson School Parent; Elena Anderson, Johnson School Parent; Rebecca Flacke, Johnson School Representative; Jen Wyse, PTO Parent Representative. Co-Chairs from the School Committee are Christine Kendall and Ann Schifffenhaus.

The School Committee adopted a new policy enabling parents to observe their special needs students in the classroom and/or special needs programs offered at the Johnson School. School Committee members and all district staff began an orientation program about conflict of interest laws in Massachusetts that will be completed by the spring of 2010.

Nahant Education Foundation (NEF) Grants were awarded twice during 2009. The first awards totaled \$4,350. The spring projects funded included: a science program for first grade; a professional development program involving Tufts University for all teachers; a literacy program for preschool; a science program for the upper grades; a literacy program for grade six; and a nutrition unit for preschool. The fall awards totaled \$11,500. The projects funded included: Study island, a web based standards mastery program; a 3rd grade reading closet; books for the library collection; a pilot program in kindergarten math; a literacy initiative in grade one; a literacy program for preschool; and a handwriting program in the preschool program.

The Johnson School offered students an instrumental music program, which is in its second year. Mr. Russ Gershon and Mrs. Elizabeth Erhman have been providing instruction to students on a variety of instruments. Eight students work with Mr. Gershon

on wind instruments and six students work with Mrs. Erhman on the stringed instruments. The program, which began in October, has proved very successful. The students performed at a Winter Concert in February. The students performed ensemble pieces as well as solo pieces.

Johnson School students continued the tradition of participating in the National Geography and Spelling Bees. Geography Bee Winner: Charles Ross, Spelling Bee Winner: Amanda Szczawinski. Kristian Hosker recited the Gettysburg Address at the ceremony at Green Lawn Cemetery during Nahant's Memorial Day Celebration. A Johnson School student has recited The Gettysburg Address every year on Memorial Day since 1899.

The arts and enrichment was revived at the Johnson School. The sixth grade under the direction of sixth grade teacher, Dianne Dunion and music teacher, Cheri Spencer staged The Music Man in January 2009. Every member of the sixth grade class performed in the production with the members of the fifth grade providing choral accompaniment. Many friends and family attended the performance, which was a huge success.

After school enrichment programs began their second year in October. The autumn after school activities included Tennis, German, Acrylic Painting, Yoga All Rise, Creative Problem Solving, Chess and Computers. Seventy students participated in the first round of activities. Winter and spring offerings will be available during the school year.

Elections for the parent members of the Johnson School Council were held in June 2009. The Council, established under the 1994 Ed Reform Legislation is made up of 2 teachers, Mrs. Tibbo and Ms. Haskell, 3 parents, currently, David Hunt, Gene Hollenbach and Kathi Kougias. John Mason is the community representative. Principal Mulcahy and Kathy Kougias served as School Council Co-Chairs.

Sixth Grade Graduation was held on June 17, 2009. Ryan McDermott, Vice President of the Student council led the salute to the flag and "America The Beautiful" followed by a welcome from Student Council President, Shea Nugent. Remarks were also delivered by School committee Chairman Mickey Long, Superintendent Dr. Joseph Lisi and Principal Diane Mulcahy.

The following students received certificates successfully ending their elementary school years at the Johnson School.

Steven Albright
Charles Arena
Olivia Aswad
Emma Bartholomew
Kiana Burke-Monsanto
Sarah Cook
Jason Dignan
James Dunleavy

Joshua LeBlanc
Miriam Mangold
Alyssa Mateo
Ryan McDermott
Shea Nugent
Ratchanon Ritterboon
Anthony Rizzo
Ramon Rosa

Joseph Fernald
Brian Fitzpatrick
Matthew Gooding
Kristian Hosker
Victoria Laurano

Barry Tevrow
Anne Toomajian
Katherine Wallach
James Whitlock

2009 Nahant Graduates from Swampscott High School:

Mary Bartholomew, Briana Canty, Emily Cook, Victoria Desmond, Kelsey Dill, Brian Fiore, Robert Fiore, Patrick Flynn, Michael Gillis, Breegan Houlihan, Heather Irvine, Nicholas Lamando, Mathew Locke, Bianca Munoz, Maggie O'Callaghan, Cameron Parascondola, Jonathon Poth, Brandon Poulin, Julian Ouelette, Samantha Schneiderman, Amy Simons, Emma St. Jean, Kelly Walton, Owen Welsh, Trevor Wheeler.

Respectfully Submitted
Philip F. Devaux, Ed.D.
Superintendent of Schools

BEAUTIFICATION COMMITTEE REPORT 2009

And so the winter is past and the flowers appear on the earth (from the stained glass window at the Nahant Village Church). We had another busy year tending the gardens of Nahant. I added two new black iron planters at our Nahant Town Hall. They are great containers for all the seasonal blooms ~ red, white and blue in May, purple, pink and white in the summer and greens in the winter. We worked on cleaning out the Johnson School flower bed beneath the flagpole at the school entrance. It is a work in progress, as are all our flowering landscapes. We hope you enjoy our varied gardens beginning at the entrance to Nahant soon followed by the “boat” and “pipe” across from the Coast Guard Station. The turn onto Castle Road greets you with a lovely array of colors and Veteran’s Park hosts three “rock” gardens and one planter filled with red geraniums. The front of the Nahant Police Station hosts a large sunny planter that is filled with a blaze of color.

On a warm summer day you might pass between two black iron planters that adorn the main entrances to our Nahant Town Hall and our Nahant Town Library. The various colored blossoms nod to you as you pass by. You might see splashes of color mixed with green shrubs in the roundabout garden across from the Village Church. On to Lodge Park and you will see more blooms carefully tended near the monument to honor Senator Henry Cabot Lodge. Follow the road toward the wharf and stop a minute by the oceanside Marjoram Park. The pumping station and the Marjoram Park sign offer varied plantings of perennials and annuals that dance in the ocean breezes. The Nahant Fire Station displayed a little bed of “fire engine red” flowers mixed with purple, blue and white.

Continue on around the loop to Bailey’s Hill Park in Bass Point. At the entrance you can enjoy splashes of color among the cooler green of trees and shrubs.

My gratitude goes out to all the hard working committee members that carefully tend to the gardens throughout the spring, summer and fall. Thank you to Allan and Paula Bethune, Heidi Fiore, Dianne Cadigan, Susan Cadigan, Barbara Deines, Margaret Dragon, Karen Falat, Julia Gallagher, Amy Klee, Pam Morse, Ted O’Hagan, Nancee Peters, Roz Puleo, Colleen Sainato and Betty Quinn. Thank you also to Robert Ward and the Nahant Public Works Department for their continued support.

Respectfully submitted,
Nancy Antrim, Chairman

Nahant Public Library Annual Report 2010 Year Ending December, 2009

The future has a habit of showing up ahead of schedule.

--Michael Flynn, *Starfire*

This was the 190th year of continuous operation for the Nahant Public Library, which was begun in 1819, and its 114th year in the “new” building. The Trustees appointed a Planning Committee during 2009, and its members have worked hard to gather data that will be analyzed to help to determine the library services needed in the Town of Nahant.

We thank the Planning Committee, John Welsh, Betsy Wachtel, Nancy Whitman, and Christine Stevens. This committee is charged with writing a long-range plan that will provide the basis for action, a requirement in order to apply to the Board of Library Commissioners for matching construction funding. We look forward to reading their completed plan, and hope that these hard workers will continue with the next step as members of a feasibility study committee.

That both the services and home of the Nahant Public Library require constant improvement we feel certain that none might question legitimately. How to accomplish improvements in service will be determined by the expressed needs of those who will use those services. Simple maintenance will no longer do. To meet the needs of library users, more is demanded already, and the Library Trustees intend to meet those demands.

At the same time, the building that houses the Nahant Public Library must be preserved as a jewel of architectural beauty that has played a significant role in Nahant’s historical heritage. The Library Trustees, whose charge this is, intend to accomplish that, too.

The goal is to balance the old with the new: to have a building that is beautiful, historic, comfortable, and filled with the resources needed to fulfill its mission of providing for an enlightened electorate to live in our democratic society. Technology changes, but the mission of the free public library remains the same.

As for staff, we bid farewell to pages Owen Welsh and Christina Meuse, who have moved on to new stages in their lives.

Programs in 2009

The Librarian showed his illustrated manuscript about Milo of Egg Rock to the Nahant Women’s Club in February. In March, the Nahant Cultural Council held a meeting, followed by a concert offered by the musical duo Contempaissance; and the Friends of the Nahant Public Library ran a very well-attended opportunity to have a photo taken with the historic Maxim gun captured by Sergeant Alvin York. The Trustees donated the historic piece to the Museum of Appalachia in Norris, TN, where the gun is greatly revered and appreciated. Violinist Gerry Mordis and pianist Marina Gendel entranced the audience at an April concert; Nurse Marion Garfinkel spoke of health concerns at the

end of that month, and the Librarian spoke to the Garden Club about “Two Nahant Reds.” Poets Jerry Lebel and Maria Mello read from their work, and reporter Sean Murphy exposed the state pension system, both in May. The Apollo Club sang; we celebrated Bloomsday by reading the last chapter of *Ulysses*; and author Patrick Tracy discussed the roots of his family’s “Irish Madness” in June. Poet Jerry Lebel returned to sign copies of his new book, and the Delvena Theater presented “The Titanic Sinks While Nahant Sleeps” in September. Carole Ann Stevenson presented her handmade replica collection of Jacqueline Kennedy’s White House wardrobe, and author David Brody told us the “Tale of the Westford Knight” in October. Author Dorothy Stephens presented a talk about her book “Kwa Heri Means Goodbye” in November.

Children’s programs included Big Ryan’s Tall Tales in February; and Mass. Audubon Ark’s Habitats in March. Judith O’Hare presented three Petit Puppet Plays: *The Three Bears*, *Sleeping Beauty*, and *The Three Little Pigs* in April. Jonathan Dark delighted with his interactive performance of “The Magic of Reading” in June, which opened Summer Reading 2009. Mad Science of Greater Boston presented three educational shows in July: *Rocket Demonstration*, *Life in the Sea*, and *Space—The Final Frontier*. Davis Bates and Roger Tincknell’s concert featuring many musical instruments and folk songs; and Hampstead Stage Company’s production of *Pinocchio* closed the summer season in August. The Library participated in the “Read Your Way to the Topsfield Fair Contest”, explored “Outer Space” with John Root during September. Matt Gabriel presented an assortment of live animals at his “Live Animal Experience” in October. Jim Rainho performed smoothly at his “Happy Holidays Magic Show” in December.

Many Thanks to Many People

Special thanks go to the Friends of the Nahant Public Library, who fund all of our programs, and to Book Sale Chief Operating Officer Bernie Yadoff.

Special thanks to the Nahant Knights of Columbus, who again in 2009 raised funds for children’s programs.

Deep thanks to that true Friend of the Library, Lucy Lowell Grimm, who funded refinishing two chairs in the Reading Room and a badly-needed new chair for the office.

Heartfelt thanks to Allison Twiss-O’Neill, who created and donated a beautiful necklace for the Friends of the Library to raffle, which was won by Nancy Smith.

To all of those who donated books and other materials for the Friends’ Book Sale, I again give thanks. Any omissions are mine—I hope that I wrote every name down, and spelled each correctly!

Gifts of Materials, 2009

Trish Aldrich, Anchorage Press, Clancy Asselin, James Ballou, Ricki Banning, Alan Barbacoff, Barbara Beatty, John I. Benson, Lisa Benson, Alan Bernstein, Polly Bradley,

DeWitt Brown, Kathy Burns, Nancy Cantelmo, Debra Cardano, Robert Casey, Robert Cass, Victor Charbonneau, Marilyn Clausen, Thomas Clements, John Collins, Tiffany Connolly, Carolyn Cummings-Saxton, Susan DePaolo, Daniel and Robin deStefano, Bonnie Ayers D'Orlando, Charlotte Dracousis, Margaret Dragon, Karen Dunn, Barbara Duscharm, Marie Esler, Nora Gergely, Jean Gerstenhaber, Lucy Lowell Grimm, Theresa Hill, Margaret Hinrichs, Winifred Hodges, David Hunt, Katherine Irvine, Eleanor John, Susan Kane, Carole Keller, Kelly Kirkpatrick, Peter Koehler, Adrian Kohn, LaGasse family, Patricia Lamando, Joanne Laubner, Jonathan Lauck, Kathleen Lique, Maureen Lynch, Greg MacDonald, Doris MacNichol, Susan Maguire, Greg Marie, Francis McArdle, Regina McArdle, James McCurdy, Joseph McDonald, Mary McShanahan, Dolores Merlino, Virginia Meuse, Stephen Micalizzi, Mary Lou Mihovan, Jason Morely, John Morely, Pamela Motley, Robert Munnelly, Shawna Murphy, Stacie Nardizzi, Daniel O'Brien, Thomas O'Shea, Margaret Plummer, Deidre Przbycien, Mary Ann Putnam, John Redder, Stacey Reiling, Jeffrey Reynolds, George and Rebekah Richardson, Sarah Risher, John Sammaro, Ph.D., Susan Santos, Alfred Santosuosso, Peter Scapicchio, Grace Scott, Susan Seaver, Judith Shea, Flo Sigourney, Kevin Smith, Sherry Smith, Elizabeth Sweeney, George Syrigos and Joseph McGinn and family, Ed Tarlov, Kate Tarlov, Margarida Torchiana, Allison Twiss-O'Neill, John Ustas, Betsy Wachtel, Jack Ward, Eric Warren, John Welsh, Nancy Whitman

Gifts of Money, 2009

To the Nahant Public Library Memorial Fund:

In Memory of Robert Scanlon:

Mr. and Mrs. Walter A. Bencal, Jr., Rita Cahill and family, Mary Jane and Paul English, Claire M. Gaudet, James and Jean Hosker, Joseph and Marie McDuff, Mr. and Mrs. Maurice C. Poulin, Dorothy R. Steffens, William C. Burke Insurance Agency

In Memory of Edith Johnson: Barbara Brownlie

In Memory of Gertrude Leavitt: Calantha Sears

Patricia McArdle

To the Friends of the Nahant Public Library:

In Memory of Gertrude Leavitt:

Edward and Rita Collins, John and Carole Garvey, Elin S. Harris, Eleanor Hickey, Insight Direct, Thomas A. and Maureen Willsey

In Memory of Georgia Perepelitza: Henry and Marilyn Clausen

In Memory of Robert Scanlon: Henry and Marilyn Clausen, Allison Twiss-O'Neill

William Bithell, John and Tiffany Connolly, Marilyn Girard

Nahant Knights of Columbus

Library Statistics for 2009

Visitors in the Library	12,085
Days Open	348
Number of Items Added	1,970
Number of Items Removed.....	1,334
Number of Items in the Collections	69,978
Adult's Books Circulated	16,639
Children's Books Circulated	5,436
Total Book Circulation	22,075
Total Transactions	28,540
Nonresident Borrows	1,539
New Borrower Cards Issued	137
Registered Borrowers	2,110
Visitors to Library Programs	895
Volunteer Hours Recorded	41
Items Unreturned in 2009	28
in 2008	26
in 2007	17
1997 to 2006	63

Staff of the Nahant Public Library as of January, 2010

Director: Daniel A. deStefano

Children's Librarian: Margarita Stepanova

Librarian's Assistants: Kim Carmody-Hosker, Martha Kane, Irene Purdy, Allison Twiss-O'Neill

Library Pages: Samantha Schneiderman, Ore Vacketta, Owen Welsh

Custodian: Robert Cormier

Volunteers: Robin deStefano, Pamela Motley, Emily Potts, Harriet Steeves, Bernie Yadoff

Submitted by the Trustees of the Nahant Public Library

John Dineen, Chairman

George Richardson

John Welsh

and

Daniel A. deStefano, Head Librarian

Nahant Historical Commission: 2009 Annual Report

The mission of the Nahant Historical Commission focuses on the protection of Nahant's cultural resources through advocacy, preservation and education. In addition to actively participating in the preservation of several local landmarks, the Commission supports the efforts of affiliated groups involved with historic preservation and open space activities.

Nahant Community Center in the Valley Road School:

The Nahant Historical Commission owns the former Valley Road School, now the Nahant Community Center, and leases it to the Nahant Preservation Trust. Over 50% of the building is occupied by non-profits organizations. Three rooms on the first floor house the Nahant Historical Society with the fourth occupied by the Council on Aging. The Historical Society is open weekly on Wednesday and Thursday, and on the 1st Sunday of the month, offering its award-winning exhibit, "Nahant on the Rocks," along with access to its research facilities in the Hodges Resource Room. On the second floor, the Serenity Room is available for meetings, programs and events. Dance classes are also offered in this beautiful room. The remaining second floor rooms are leased to tenants for offices. On the Basement level, the Sears Family Room is aimed for use by young people and hosts scout groups, a mothers group and birthday parties and celebrations. The other two rooms on this level are leased as office space.

Robert Wilson serves as building coordinator assisted by Robert Steeves who takes care of the "nuts and bolts." The Commission is mindful of the Trust's observance of the conditions of the Special Permit of 2001; and also reports that the Trust makes a payment in lieu of taxes to the Town according to the terms of the lease with the Commission.

Life-Saving Station:

The Commission strongly supports the concept that the Station property is an asset to the Town and the "gateway" to Nahant, symbolizing our maritime and civic heritage. The Commission has been supportive of the Lifesaving Station Committee in the effort to develop a suitable reuse plan for the complex, which is now leased to the Nahant Preservation Trust. The Town Meeting support of \$450,000 in Community Preservation Act funds to be matched by the Trust is a major step forward in the restoration and rehabilitation of the Station, and the Garage, which now includes restroom facilities for Short Beach. The Commission has a role in the rehabilitation through the preservation restriction which exists to ensure standards of protection and preservation.

The nomination to the National Register of Historic Places has been submitted to the Massachusetts Historical Commission.

Historic Districts

The Commission is exploring the establishment of historic districts as means of enhancing the appreciation of historic resources, and protecting and preserving those resources. The first step

is to learn more about historic districts and possibly sponsor public information sessions about historic districts. The Massachusetts Historical Commission offers considerable expertise.

Respectfully submitted,

Lynne Spencer, Clerk

Members: Richard Adamo, Chairman
 Mary Irene Dickenson
 Don Hodges
 Angela Lowell
 Calantha Sears
 Lynne Spencer, Clerk
 Mary Kay Taylor

NAHANT PLANNING BOARD REPORT

The Planning Board is pleased to submit the following report highlighting our activities of the past year, 2009.

The goals set for the Planning Board this past year were consistent with prior years and largely as follows: continue to update the Town's Master Plan in response to current issues, work closely with other town boards associated with the planning process and, as always, protect the integrity of the Zoning By-Laws. Added to these activities, with much greater attention this year, is substantial work on a recently adopted project that will result in the surveying and signage needed to identify those rights of way owned by the Town of Nahant that provide Nahanters with legal and convenient access to the shore and the marking of such Town-owned rights of way with appropriate boundary markers.

The Board continues to apply to the Community Preservation Committee for an annual appropriation to continue the project described above and the Town Manager reports that it is approximately one third completed. During 2010 we intend to explore what municipal improvements might be constructed at the coastal terminus of each right of way which would balance enhancing access with respect for neighboring properties.

The opinion of the Planning Board continues to be solicited by the Zoning Board of Appeals as to requests for special permits and variances as required by our By-Laws. We have adopted the practice of only commenting where (1) the issues presented may be of town-wide application; or (2) we believe that serious potential harm of violation of law might arise out of any grant of relief. Where we do intend to comment, we have adopted the policy of inviting the applicant to the meeting at which the matter is to be discussed and of providing the applicant with a copy of our advice to the Zoning Board of Appeals. Increasingly, we are invited to review submissions before presentation to the Zoning Board of Appeals which we do upon request.

The Board granted two Special Permits for the installations of antennas. A permit was granted to Verizon to locate a shielded facility on the monopole and to Metro PCS to locate a facility within the St. Thomas Aquinas Church steeple. We have consulted with those who seek our views on various projects and endorsed several subdivision plans as not requiring our approval.

In closing, the Chair would once again like to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise and dedication to maintaining the character of Nahant, particularly Carolyn Cummings-Saxton who completed many years of service. We also thank the Selectmen, Town Administrator, Building Inspector, William Crawford and the Zoning Board of Appeals and members of other boards with whom we have worked for the benefit of our Town. Our consultations with them have continued to be extensive as we seek to find common solutions, and we are grateful for their assistance and cooperation.

Respectfully submitted,
Richard J. Snyder, Esq., Chair
Cal Hastings, Vice Chair
Sheila Hambleton, Treasurer
Dan Perpelitza, Member

Carl Easton, Secretary
Teri Motley, Secretary
Carolyn Cummings-Saxton, Member (4/09)
Mark Schiffenhaus (Elected 4/09)

NAHANT HOUSING AUTHORITY

The Nahant Housing Authority (NHA) is authorized to administer three housing programs in accordance with Department of Housing & Community Development regulations for state-aided public housing. The programs supply the Town with decent, safe and the only local affordable housing. The Board of Commissioners consists of four members elected by the Town and one member appointed by the Governor.

At the close of 2009, the Nahant Housing Authority programs provided affordable housing to 84 residents. The Elderly/Handicapped housing (Chapter 667) located at the Spindrift has 29 units. The Veteran's /Family Housing (Chapter 200), located on Spring and Emerald Roads, and the Family Housing (Chapter 705), located on Greystone Road, provide 19 units combined.

In accordance with the Nahant Community Preservation Act, the town awarded Nahant Housing Authority a grant totaling \$60,000.00 for a window replacement project for the Veteran's Housing Development (Spring & Emerald Roads). The grant is providing partial funding for new windows. The Department of Housing & Community Development will contribute dollars through the new formula funding capital improvement program implemented in 2009. The Department is also involved in the administration of weatherization grants provided through the American Recovery Act and the NHA has applied for funding for the windows through this program to complete the project. The combination of three funding sources is a great example of pooling together the resources available to complete a project that will benefit those tenants that pay for their own utilities, as well as provide support to the public housing program. The project will help conserve energy at this development and help our low income tenants better manage their utility costs. We are thrilled to be coordinating this much needed project.

The Department of Housing & Community Development selected Nahant as one of six housing authorities across the state to participate in a Pilot Formula Funding Program. This was an opportunity for Nahant to take advantage of the expertise of a large group of professionals from the state to assess the condition of our property and to prepare a five and ten- year capital plan. The new system devised by the state is allotting each HA a certain amount of dollars for capital improvements each year based on a formula and the amount of available dollars from the state at the time. The formula takes into consideration the age of the developments, history of improvements and size of the authority. The formula does not benefit smaller agencies such as NHA. However, we now have the opportunity to plan for actual capital improvements annually rather than participating in the past practice of the competitive grant process which often resulted in denials. Through our participation in the Pilot Program the NHA was awarded \$75K to spend this fiscal year. The NHA is using these dollars to install a new boiler at the Spindrift as well as the window replacement project at the Veteran's Development. Future projects will be taken under consideration; however, NHA has been impacted by the state's inability to fund capital projects. The Board, the Executive Director, the tenants and the state are prioritizing the next projects. This collaboration will result in a 10 year capital plan for the NHA properties.

The Authority required a financial subsidy this year from Department of Housing & Community Development to manage our programs. The total subsidy received was \$25,622 to assist with managing the programs. The subsidy calculation assistance is dedicated solely to utilities. The state issued a -4.7% cut to the budget for this fiscal year, which is devastating to our program. Consequently, employee working hours have been reduced. Office and maintenance materials and supplies have been drastically reduced. These reductions impact the NHA greatly and put us in a critical operation mode. We will continue to manage all housing needs to the best of our ability to continue to deliver high quality services.

The Nahant Garden Club and the Nahant Women's Club collaborated again this year and planted beautiful flowers and shrubs in front the Spindrift. We are sincerely grateful for this community service to the NHA as well as the town. We will enjoy the beautification project for many years.

We are fortunate to have the expertise of the Department of Housing & Community Development and its managers: Mr. Robert Pelletier as Housing Management Specialist, Mr. Avalon McLaren Project Manager and Mr. Michael Leach as Construction Advisor. A strong working relationship between DHCD and the NHA has been demonstrated and is important to our community.

We are grateful for the efforts of our Executive Director, Maureen E. Hickey, and support staff, Janet Kelly, administrative assistant and Edmund Vargus, maintenance. They consistently perform their duties to ensure the effective and efficient operations of the NHA.

Our continued thanks for the ongoing support from the Town and especially the services of the Department of Public Works, Police Department, Fire Department and the Council on Aging. We continue our efforts to work cooperatively with the town and all its departments with the common goal of providing comprehensive services to our tenants.

We are always glad to share information with anyone who wants to learn more about our programs. Please contact the Executive Director at 781-581-9623 or by visiting our office located at the Spindrift at 194 Nahant Road.

Respectfully Submitted,

Susan Bonner, Chairman
Robert Steeves
Jane Wilson
Paul G. Smith, State Appointee
Kathryn Kougias Hosker

BUILDING INSPECTOR

The annual report of the Building Inspector for calendar year 2009 is presented herewith:

Building Permits were issued as follows:

New Dwellings	2
Additions	9
Alterations	38
Decks	15
Repairs to Structures	16
Accessory Buildings	1
Driveways	2
Fences or Retaining Walls	14
Roofing or Siding	29
Replacement Windows	17
Fireplaces or Woodstoves	1
Demolition	5
Swimming Pools	1
Misc	17
Foundations	2
Total number of permits issued	158
Total estimated value of work	\$4,799,816.00
Total of fees collected and turned over to the Treasurer	\$33,878.90

Respectfully Submitted
Wayne T Wilson
Inspector of Buildings

Thomas Walsh
Asst Inspector

OFFICE OF THE ELECTRICAL INSPECTOR

The Annual Report for the Electrical Inspector for calendar year 2009 is presented herewith:

Total number of permits issued:	90
Total of fees collected and turned over to the Treasurer:	\$4,057.00

Respectfully submitted,

Edward L Poulin
Electrical Inspector

David Doyle
Asst Inspector

OFFICE OF THE PLUMBING & GAS INSPECTOR

The Annual Report for the Plumbing & Gas Inspector for calendar year 2009 is presented herewith:

Total number of plumbing permits issued:	81
Total number of gasfitting permits issued:	70
Total of fees collected and turned over to the Treasurer:	\$6,220.00

Respectfully submitted,

Michael F Cullinan
Plumbing & Gas Inspector

Phil Baldwin
Asst Inspector

Nahant Recreation Commission

The Recreation Commission has a great year. We started off on a very chilly day in April with our annual Easter Egg Hunt. Over 100 children bundled up and came down to the Flash Road Playground to find over 1500 eggs. Ten lucky children found golden eggs and won a basket full of toys.

We were able to once again run the summer park program. For six weeks starting in July children are able to come to the park and participate in an arts and craft project and play different sport games with five Nahant teens that were hired by the Commission. We had our summer slush and ice cream party. Another highlight of the summer was the Town Vehicle Day. The Police Department, Fire Station and DPW bring many of their trucks and cars to the park. The children are allowed to sit in and on all of the vehicles that are there. Of course the two favorite things to do are make the sirens sound and yell through the bullhorn. On really hot days, the waterslides and water balloons came out. And we ended the year with our annual End of the Year Party. Great games, tons of food, races and over 150 kids makes for the perfect ending.

We also had a town wide square dance. It was scheduled to be at the Wharf, but because of rain, we ended up in the Town Hall. It was still a great night. Hopefully this event will grow in popularity and become a town favorite again. So next year, grab a partner and come to the square dance.

We are looking forward to another great year in 2010. Thank you to everyone for their generosity and support that helps make all of Receptions programs run so smoothly.

Respectfully Submitted,
Nahant Recreation Commission
Robyn Howard, Chairperson
Jennifer McCarthy
Kellie Frary

**Nahant Sailing Program
Summer 2010**

Budget Request: \$3,605. (level funding))

Operations Budget

Sailing Instructor Salaries	\$24,000
Engine servicing/repairs	\$1,250
Equip/parts for sailboats	\$2,000
Other equip (radio, moorings)	\$2,000
Supplies (general)	\$400
Racing Clinic and Regattas	\$650
Other: tel, gas, fees	\$950
<hr/>	
Total	\$31,250

Sources of Income

Fees	\$24,845
Town Budget	\$3,605
Donations	\$300
Parking sticker income	\$2,500
<hr/>	
Total	\$31,250

The Town provides the sailing program with 25% of parking sticker income; general recreation program receives 75% of parking sticker income.

Funds must be carried over from the prior year to pay for equipment repair/replacement and payroll expenses which begin in April-June. Approximately \$5,000 is needed for start up costs; the remainder will be used to replace the 24 year old training dinghies.

2009 NAHANT HORRIBLES PARADE

SUPERHEROES: Aidan Wyse, Will Cronin, Parker Hastings, Colin Mellen, Will Hayes, Marc Ortiz, Jamie Lang

MOVIE AND TV CHARACTERS: Sebastian Henne, Arthur Kautz, Rachel McCarthy, Mason and Addison Baldini, Max Hausler, Braden Howard, Daniel Ferris

FARIES, PRINCESSES AND BALLERINAS: Riley Maguire, Jordan Sullivan, Courtney and Elizabeth Quinn, Ava Duncan, Olivia and Sophia Galusi, Tatum Henne, Natalie Frank, Maddie Hudson, Ammelie Gutermuth, Maura Grace, Colleen Osbahr, Abbey Morse, Ellie Ferris, Margaree Hybl, Alex Lang, Alea Jalal

PATRIOTIC PALS: Elle and Katherine Cronin, Faith and Christian Inello, Marissa Waite, Emma Dedominicis, Michael Kairevich, Gracie Hudson, Olivia Reiser, Mabel Backman, Julia Kautz, Lucy and Vera Backman, Gregory Keane, Lily Bennett, Ryleigh and Adam Hatfield, Linda Letourneau, Lily and Rose Luechauer, Nancy Wilson (Gram), Jackie and Thomas Frisoli, Michelle Hayes, Ryan and Braedon Henry, Kate Cadigan, Abby Frary, Michaela Maher, Alexander Shub, Kiera Clark, Aidan Meuse, Isabella and Henry Barone, Aidan and Addison Kay, Lily Behan, Lexie and Julia Howard

WONDERFUL WHEELS: Jack and Owen Maguire, Liam and Ronan Locke, Estani Robledo Puch, Sean Osbahr, Ryan and Aidan Graciale, Jamie and Colby Godwin, Caden and Cole Krauter, Brendan Laundry, Matthew Frary, Patrick and Liam Jenkins, Emma Eagen, Emma O'Neill, Clem McDonald, Liam Jenkins

SPORTS STARS: Nick Reiser, Nikki Rosa, Matthew Brown, Michelle Shub

PIRATES, KNIGHTS AND COWBOYS: Anthony Frank, Robert and Cameron McCollough, Maisy and Anton Vasques, Olivia and Mariel Fulghum

STORYBOOK CHARACTERS: Lucy Brown, Grace DiGrande, Zoey and Braedan Bozarjian

ANIMALS: Amelia Wyse, Jackson Wrenn, Sam Morse, Veronica Hill, Christian Behen, Nathaniel Mallette

HOBOS AND CLOWNS: Emma and Grace Geaney

NEIGHBORHOOD HEROES: Duncan and Maxwell Gulino, Glenn Sanphy, Eamon Jalal

HAWAIIAN HONEYS AND MORE: Vincent and Mia Finocchio, Annie Quinn, Isabel Duncan, Issie and Sophie Skabeikis, Broghan, Emme and Avery Laundry, Alexis and Hailey Russo, Cameron Bennett, Ariana, Francesca and Eliza Alberti, Mia Forrester

MARVELOUS MUSIC: Madison Wrenn, Jack Hausler, Sophie DiGrande

VAMPIRE DETECTIVE: Shelby Hill

Memorial Day Committee Report 2009

The sun broke through the clouds during a long wet spring and the weather on Memorial Day, May 25, 2009, was sunny and mild.

The parade stepped off at 0930 from Forty Steps. John Lowell, Navy veteran, long time Memorial Day Committee member and former Town Moderator, was Honorary Grand Marshall.

Chief Parade Marsha, James Cashman Col. USAF (retired) presided over ceremonies at Greenlawn Cemetery, where veterans' graves had been decorated with American flags with assistance from Nahant Boy Scout Troop 50.

Father Terrance Curley gave the Invocation. The combined choirs of St. Thomas Aquinas and Nahant Village Church sang America the Beautiful.

Thomas Gallery represented the American Legion Mortimer G. Robbins Post 315 with words of inspiration.

Harrison Hosker, a 6th grade student at the Johnson School gave a moving recitation of the Gettysburg Address.

The Firing Squad from Herman A. Spear Post 331, Beverly, fired a salute to the dead. The Rev. Larry Titus gave the Benediction.

At the wharf, a wreath provided by the Nahant Garden Club, was tossed into the water to honor those who have died at sea. A gun salute followed.

Through the efforts of Bob Cusack, Coast Guard Cutter The Flying Fish, was tied at the Wharf and was open for inspection by residents.

The parade concluded at Town Hall where the combined bands played the Star Spangled Banner. A chowder and hot dog lunch was served to the participants and ice cream was served to the children who participated.

Respectfully submitted,

Molly Conlin, Chair

MEMORIAL DAY COMMITTEE

Molly Conlin, Chairperson

James F. Cashman, Colonel USAF (Retired), Chief Marshal

John B. Collins III

Thomas W. Gallery

Edwin Manzano

Alice Roy

Calantha D. Sears

Andre R. Sigourney

Christine Titus

Elaine Titus

PARADE MARSHALS

Michael Billias

Christopher Billias

John B. Collins III

Richard Kirouac

Edwin Manzano

Fred Murphy

John Nichols

Christine Titus

Elaine Titus

2009 Deceased Veterans

WWII

Carmen C. Barile

Peter C. Coan

Francis W. Cusack

Francis P. Hunter

Joseph J. Muzzioli

Roger L. Paine

Warren J. Parks

Charles P. Piasecki

John E. Powers

Armas M. Tuomivirta

Cornelius T. Van Horn

Korean Conflict

Eugene F. Burrell

Louis J. Letourneau, Jr.

Joseph F. Wilson

Vietnam

Jeffrey Clark

Shaun E. Driscoll

Matthew Joseph Lombard

Persian Gulf

Kevin Paul Goode

**NAHANT OPEN SPACE MANAGEMENT
AND LAND ACQUISITION COMMITTEE
Annual Report for 2009**

Open Space Plan. The 2008 Open Space Plan was updated to include a Seven Year Action Plan. This allows for additional grant opportunities through 2015.

Heritage Trail. Work on the Trail continued and progress was made. The portion of the trail through the thicket between the Johnson School and the Military Housing has been cleared, thanks to the work of the DPW. In addition, trees were planted on June 26 by the OSC, DPW and volunteers between the ball field and the firehouse, to help define the path in that area. Trail signage has been made and installation has begun.

Shorebird Signage at Short Beach. Signs were installed on Short Beach informing beachgoers about the shorebirds that depend on our beaches for rest and food. Nahant has been designated as an IBA (Important Bird Area) by the Massachusetts Audubon. Many thanks to Town Manager Mark Cullinan and Tim Lowe of the DPW for their help with this project.

Conservation and Preservation. In April the Open Space Committee facilitated a gathering of householders interested in exploring ways to preserve the natural and architectural character in their neighborhood. Charles Wyman of Mass Audubon attended to answer questions about conservation restrictions.

Public Outreach. The annual Spring Bird Walk along the Heritage Trail was held in April, co-sponsored by the OSC and the Brookline Bird Club. On July 31 the spectacular shorebird migration was enjoyed at our Annual Summer Evening Shorebird Walk at Short Beach. The OSC was on-hand for the Annual Town Meeting on 26 April, where they presented their 2008 Nahant Open Space and Recreation Plan, information about the committee and their work, and a sign-up sheet for people interested in participating in or receiving information about Open Space events and issues.

Causeway Wind Turbines. The OSC is very concerned about the environmental impact of the proposed installation of up to sixty wind turbines along the Nahant Causeway, and expressed our reservations in our last Annual Report. Of particular concern are the thousands of shorebirds, waterfowl and the endangered Common Terns that depend on the shores along the causeway. In addition we have concerns about the safety and future maintenance of turbines located above the only roadway in and out of Nahant.

Other Matters. The Town is currently reviewing public pedestrian rights of way, and has completed reviews of three of the ten designated areas (Little Nahant, Castle Road to Flash Road, Fox Hill Road to Spring Road).

The OSC has been working with the Town to ensure that there is a consistent plan for the management of our public open spaces, in particular the regime for keeping the top of Lodge Park as an open, "natural" meadow and the appropriate approach to managing overgrowth of vegetation along our public ways. We are sometimes asked to advise on appropriate placement of memorial

trees and structures in the town, and we have begun working on an overall plan which would accommodate such memorials.

The OSC welcomed new member Diana Brandi in April. We said thank you and best wishes to long-time member, Deb Aliff, who resigned from the OSC to work on preparations for the Olympic Games in Vancouver.

As always, the OSC acknowledges the active support for our efforts by our Selectmen, our Town Manager, the DPW and the Nahant Community Preservation Act Committee.

Respectfully submitted,

Linda Pivacek, chair

John I. Benson

Diana Brandi

Sherry V. Smith, treasurer

Julie Stoller

Priscilla P. Fitch, recording secretary

NAHANT COMMUNITY PRESERVATION COMMITTEE
Annual Report for 2009

At Town Meeting, 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first \$100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: the Planning Board, the Recreation Committee, the Housing Authority, the Conservation Committee, the Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the five years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community.

Since adoption, CPA funding has stimulated projects costing \$2,838,500.00, of which CPA funding represents but a fraction of the total project cost (\$1,902,500.00), and the Town's share (i.e. the Town's surtax) is less yet (\$946,250.00). In addition to receiving the full 100% state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies with CPA funds. Much of this money would not have been spent if CPA were not there to fill funding gaps and to stimulate qualifying projects.

Of the Twenty-One (21) projects approved, six (6) had conditions for matching funds. One, the American Legion Porch Repair Grant, was not accepted. The project cost for the Twenty (20) remaining approved projects total \$2,838,500.00. The Town's share (raised by the surtax) of the awards for those projects is \$946,250.00 or approximately 33.3% of the total cost of the approved projects. In other words, the Town has been able to achieve a Three to One (3:1) leverage from its CPA funds.

The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees followed by a public meeting to explore community needs and encourage grant applications. Following receipt of grant applications in January 2009, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to presentation to the Town Meeting. At the Town Meeting, the Committee recommended three grants and administrative expenses, which were approved by Town Meeting –

- Public Ways: Study and mapping, continuing project
\$12,500 Open Space annual allocation

- Community Garden: study and demonstration project
\$10,000 Open space annual allocation
- Nahant Housing Authority Veterans Housing: window replacement project
\$60,000 Affordable housing annual allocation
- Administrative and operating expenses
\$5,000 Support for printing Town Warrant, dues, etc.

In addition, ongoing obligations for debt service related to bonding for the Nahant Life-Saving Station, Town Wharf, and Forty Steps were recommended, having already been approved by past Town Meetings.

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we maintain an account balance in the range of \$200,000. Also, we are members of the Community Preservation Coalition, and made a concerted effort to keep up with Community Preservation developments state-wide.

The Committee wishes to extend appreciation to Mark Cullinan, Town Administrator, for the advice and support, so generously given.

Respectfully submitted,
 Jeffrey Musman, *Chair*
 Tom Famulari, *Secretary*
 Thomas Quinn, Jr., *Vice Chair*
 Teri Motley- Planning Board
 Vacant position- Recreation Committee

Paul Spirn, appointed by Selectman
 Kathy Hosker- Housing Authority
 Deborah Aliff - Open Space Committee
 Lynne Spencer - Historical Commission

COUNCIL ON AGING REPORT 2009

The mission of the Nahant Council on Aging (COA) is to help people 60 and older live fuller and more independent lives, safely and with dignity. The Nahant COA provides a wide range of activities, which include daily luncheon meals, information, transportation, social events, educational and exercise programs and more.

The Nahant Council on Aging dedicates this annual report to Milton Goode. Milton gave many years of service to the Council on Aging as a member of the Board, Chairman of the Board, Nahant COA representative to the Greater Lynn Senior Services (GLSS), and most of all, as an advocate for, and good friend to, Nahant seniors.

During the year, the Council welcomed a new Board Chairman, Trudy Joyce who thanked Joe Sherber for his service as retiring three-term Chairman and for remaining on the Board as Vice Chairman. New members filling the seats of former members Ray Barisano, Milton Goode and Mary Magner are Sheila Hambleton, Sarah Risher and Gerri Walton. We thank those retiring for their service and welcome our new members.

Lunch is served in the Tiffany Room at the Nahant Senior Center daily at 11:30 a.m. Monday through Friday and is provided through Greater Lynn Senior Services (GLSS). The suggested donation for the meal is \$2.00. The Council serves approximately 25 or more seniors for lunch and delivers up to 20 Meals On Wheels daily.

The COA van is used to pick up seniors for lunch and return them to their homes. It is also in active use for weekly shopping trips and many other trips and activities.

The Council On Aging offers wide and varied social activities that are of interest to the senior population of Nahant and have included the theatre, dinners, concerts, mystery trips, movies and educational programs. New ideas or suggestions are always welcomed.

The COA Health Program includes monthly blood pressure, glucose and foot care clinics, as well as weekly exercise and yoga classes. Other activities offered weekly include quilting classes and Tuesday afternoon cribbage and cards. The TRIAD program is ongoing, bringing legal, supportive and protective services to seniors through the offices of Jonathon Blodgett, District Attorney and Frank Cousins, Sheriff of Essex County. An important TRIAD program is the FILE OF LIFE card listing medications, health conditions and contacts for emergency situations. This is an excellent program and the cards are always available at the Senior Center. A new program from TRIAD is the GRAB AND GO BAG. This program will prepare seniors in the event of an emergency evacuation and will be implemented in 2010. The Council has been very fortunate this year to have put in place the SHINE (Serving the Health Information Needs of Elders) Program. The SHINE volunteers are from the Office of Elder Affairs, Medicare recommended and are trained to assist seniors to help make good decisions regarding appropriate health and prescription plans. This addition to our program proved to be very

successful and a SHINE representative will continue to be available to us monthly throughout 2010.

The COA is grateful to the Town of Nahant and the Community Preservation Act (CPA) for the much needed improvements to the Senior Center as part of the renovations to the Town Hall.

The Executive Director and the Board of Directors wish to thank all our volunteers. Our programs and the Tiffany Room lunch program, in particular, would not be possible without them. Thank you to: Frances Ahern, Robert Branga, Sylvia Hickey, Barbara Powers, Nancy Smith, Bob Steeves and Jeannette White. We are especially grateful to Ione Hansell who oversees the Tiffany Room and has served the COA as a daily volunteer there for over 20 years. Recent interest in volunteering for our senior program is increasing and several new volunteers have been added to our staff. The COA office has applications for the Senior Abatement Program for any seniors over age 60 who wants to volunteer for any department in the Town of Nahant.

The Nahant Council on Aging is grateful to the Greater Lynn Senior Services for two grants which were made available to us. During this year, we have placed a defibrillator in the Nahant Community Center, using funds from a GLSS Capacity Building Grant. We have also completed the two-year Home Safety/Fall Prevention program, using funds from a GLSS Discretionary Grant. With this program, we were able to evaluate the safety of 20 homes of seniors and to provide some funding for necessary home repairs. We would like to thank the Nahant Police Department for their collaborative efforts in this program, through the "Call Reassurance Program" and the Nahant Lions, for working with us to bring the Lions Eye Mobile to Nahant. The Council on Aging is also grateful to the Massachusetts Office of Elder Affairs which provided a Formula Grant to the Nahant Council on Aging.

We also wish to thank the Town Administrator, his staff, all Town departments and the people of Nahant, for their continued cooperation and support for our seniors.

The Board of Directors especially wants to thank the Executive Director, Diane Desmond, for her service to Nahant seniors.

Nahant residents, 60 years and over, are welcome to join us for lunch, classes and all other activities.

Respectfully submitted,
COA Board

Gertrud (Trudy) Joyce, Chairman
Joseph Sherber, Vice Chairman
Margaret Dragon, Secretary
Emily Potts, Treasurer
Sheila Hambleton
Sarah Risher

Robert Steeves
Gerri Walton
Nancy Wilson
Diane Desmond, Executive Director

Technology Department 2009 Annual Report

Over the past year, many improvements have been made to the Town of Nahant's technological capabilities. The Network Infrastructure security system has never been more secure, due to the installation of the latest technology in firewall security. These improvements ensure that Town-related data remains safe, by protecting the internal system from outside threats, including viruses and other potentially fatal causes of data loss.

An inventory replacement plan has been implemented, to ensure that Nahant's technological equipment stays current with the evolving demands of today and for tomorrow. Other accomplishments Town-wide, include the re-organization of network structures, inventory updates and overall improved accessibility to all technological resources.

Several older computers, on the Town Hall's network, have been replaced with new systems that are suitable for today's data processing and management needs. This addition of up-to-date hardware and software has helped to increase productivity and compatibility, with the internal network and the outside world. One major improvement that should be noted is the addition of a new server to the network. The new server is a dedicated Domain Controller which increases the internal network's functionality, security, and accessibility.

Over the past year the technology department has consolidated and checked all records pertaining to the Greenlawn Cemetery. These records have been implemented into a new record keeping system, which the Town will benefit from for many years to come. The new system is based on a user friendly interface, allowing cemetery data to be updated quickly and easily. Also, satellite images are used making it easy for friends and families to find burials on a color coded map. Overall, this record keeping system will help keep the cemetery records accurate and easily accessible.

The Nahant Police Department launched the new "Care Call System" this past year. The system allows residents to get an automated daily call to ensure their well being. The program has been a great success and is provided to Nahant residents free of charge. The Police Department also has a state-of-the-art firewall security in place, to protect sensitive data from potential threats and unauthorized intrusion. These improvements, under the direction of Chief Waters, have ultimately made Nahant a safer community.

Respectfully submitted,

William G. Letourneau, B.C.O.T.
Information Technology Department

Board of Appeals Hearings for 2009

DATE	NAME	ADDRESS	DECISION
January 12, 2009	Thomas Peterson	20 Maolis Road	Variance GRANTED
January 12, 2009	Joseph Ciota	46 Maple Avenue	Variance GRANTED
February 18, 2009	Richard Lombard	83 Willow Road	(3) Variances GRANTED
April 15, 2009	Perry & Panamai Manatee	122 Wilson Road	(2) Special Permits GRANTED
April 15, 2009	Frank & Jean Botta	62 Willow Road	Withdraw without prejudice
May 27, 2009	Frank & Jean Botta	62 Willow Road	(2) Special Permits GRANTED
July 22, 2009	Luciano Montefusco	121 Castle Road	Withdraw without prejudice
August 26, 2009	Justin Mahoney	108 Flash Road	Special Permit GRANTED
October 27, 2009	Maureen Pompeo Alessandro Massaro	8 Summer Street	(2) Variances GRANTED
October 27, 2009	John Lombard	14 Fenno Way	
October 27, 2009	Edward Breen	9 Sherman Avenue	Withdraw without prejudice

Respectfully submitted,

William Crawford, Chairman
Board of Appeals

Town Accountant's Report – Fiscal Year 2009

Fiscal Year 2009 was a better year financially for the Town of Nahant than the past year. The Certified Free Cash is \$133,268. (Free Cash is the fund balance less mandated state adjustments-See next page.) We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits or other unforeseen events that can occur. The future years will require reduced appropriations and/or an override. The certified Water/Sewer Enterprise Fund balance is \$463,472 for Fiscal Year 2009.

Thanks again to all who have worked hard to maintain a positive fund balance again in FY 09. Special thanks to: Mark Cullinan, the Board of Selectmen, the great Town Hall team, the Finance Committee, all of the departments who work diligently to stay within their budgets, and all of the wonderful people who donate so much of their time to make Nahant a better place. A special thanks to Susan Behen and Katie Costin for their dedication and hard work.

The town's outstanding debt as of 6/30/09 is \$10,338,831 - \$8,372,831 is in long-term debt and \$1,966,000 is in temporary short-term debt. During Fiscal Year 2009, Mark Cullinan, the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a great deal of planning and hard work and are becoming more and more difficult to attain.

On the following pages are reports that cover the twelve-month period from July 1, 2008 through June 30, 2009. (FY 09) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances and the combined balance sheet for fiscal year ending 6/30/09 are prepared by the Town of Nahant's auditors, Sullivan, Rogers & Company, LLC, CPAs. All other reports are prepared in-house.

Respectfully Submitted,
Deborah A. Waters
Town Accountant

**NAHANT'S CERTIFIED FREE CASH/FUND BALANCE
FISCAL YEAR 09**

Free Cash		
Undesignated Fund Balance 6/30/09	\$219,537.25	
Less: Overlay Reserve	(\$86,269.36)	
Free Cash	\$133,267.89	
Free Cash Rounded		\$133,268
Fund Balance		
Fund Balance 7/1/08	\$470,208.40	
Plus: Revenue Control	\$9,832,706.57	
Less: Expenditure Control	(\$9,921,518.22)	
Fund Balance 6/30/09	\$381,396.75	
Free Cash		
Undesignated Fund Balance 6/30/09 (F/B Less Encumbrances and Reserved)	\$219,537.25	
Less: Overlay Reserve	(\$86,269.36)	
Free Cash	\$133,267.89	
Free Cash Calculation Using Year End Report		
Fund Balance 7/1/08	\$470,208.40	
FY 2009 Surplus Expenditures	\$146,277.52	
FY 2009 Revenue Surplus	\$30,424.57	
Less: FY 09 Encumbrances *** (See Below)	(\$20,179.50)	***
Less: Other Funding Sources **** (See Below)	(\$311,338.74)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$141,680.00)	*****
Less Petty Cash Fund Balance	\$0.00	
Plus: 9C Cuts FY09 Budget Cuts (Would have added to Surplus Expenditures)*****	\$45,825.00	*****
Less: Overlay Reserve	(\$86,269.36)	
Total Free Cash	\$133,267.89	

**NAHANT'S CERTIFIED FREE CASH/FUND BALANCE
FISCAL YEAR 09**

*** FY 09 Encumbered Funds		
Police Supplies	\$2,410.00	
Assessor's Payroll	\$269.50	
Election/Registration Voting Machine	\$4,500.00	
Town Accountant Services	\$4,000.00	
Data Processing Services	\$4,000.00	
Library Repairs	\$5,000.00	
Total FY 09 Encumbered Funds		\$20,179.50
**** Other Funding Sources		
FY 08 Encumbered Funds		\$16,903.74
Usage of Free Cash for FY09 Budget:		
Omnibus Art 26-Election Capital	\$4,500.00	
Omnibus Art 26-Police Cruiser	\$26,000.00	
Omnibus Art 26-School Department	\$129,019.00	
Omnibus Art 26-DPW Equipment	\$10,000.00	
Omnibus Art 26-Debt Principal & Interest	\$65,657.00	
Total Free Cash Usage 4/08 for FY09 Budget		\$235,176.00
Annual Town Meeting Usage of Overlay Surplus for FY 09 Budget:		
Omnibus Art 26-Debt Principal & Interest	\$59,259.00	
Total Annual Town Meetings 4/08 Use of Overlay Surplus for FY 09		\$59,259.00
Total Other Funding Sources (Not Supported By FY 09 Revenues)		\$311,338.74
**** Fund Balance Reserved for Subsequent Year Appropriations		
Overlay Surplus Usage-Various Art# 16 Omnibus FY 10 4/09 ATM	\$51,784.00	
Usage of Free Cash- FY10 /Art# 16 Omnibus 4/09 ATM	\$89,896.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$141,680.00
***** Annual Town Meeting Reduction in Appropriations 9C Cuts		
Article # 15-Various Appropriation Cuts to Meet State Aid Reduction	\$45,825.00	
Total Annual Town Meetings 4/09 9C Cuts Article #15		\$45,825.00
Water/Sewer Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/08	\$217,332.87	
Revenues FY 09	\$1,866,008.40	
Expenditures FY 09	(\$1,619,869.76)	
W/S Enterprise Fund Amount Available for Appropriation		\$463,471.51
W/S Fund Balance Rounded		\$463,472

June 2009

**APPROPRIATIONS
FY 09 EXPENDITURE REPORT**

	FY05 Actual Expenditure	FY06 Actual Expenditure	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Budget Adjusted	FY09 Actual Expenditure	FY09 Budget Balance	%
General Government								
Moderator	0.00	0.00	0.00	0.00	\$60.00	0.00	60.00	0.00%
General Expenses	2.00	2.00	2.00	2.00	\$3.00	2.00	1.00	66.67%
Salaries/Wages	2,810.32	4,433.06	3,629.32	3,502.99	\$4,400.00	4,399.70	0.30	99.99%
General Expenses	2,500.00	2,408.80	2,409.35	2,500.00	\$2,500.00	2,425.00	75.00	97.00%
Town Warrant Report	32,116.21	38,450.37	38,155.04	32,720.35	\$43,500.00	43,417.53	82.47	99.81%
Professional Services	157,671.00	163,426.00	172,618.00	191,740.00	199,142.00	199,142.00	0.00	100.00%
Town Administrator	8,000.00	8,000.00	8,400.00	8,700.00	\$8,961.00	8,961.00	0.00	100.00%
Health Inspector	2,000.00	2,000.00	2,500.00	2,600.00	\$2,600.00	2,600.00	0.00	100.00%
Assistant Health Inspector	0.00	0.00	500.00	500.00	\$0.00	0.00	0.00	0.00%
Public Health Nurse	500.00	500.00	500.00	500.00	\$0.00	0.00	0.00	0.00%
Town Physician	3,316.89	3,824.28	4,171.98	4,318.30	\$4,400.00	4,318.30	1,012.82	76.98%
General Expenses	2,020.28	3,000.00	3,100.00	3,100.00	\$2,100.00	2,100.00	0.00	100.00%
Capital Outlay/Copier	11,509.15	10,005.00	7,188.87	7,715.75	\$10,000.00	9,879.18	120.82	98.79%
Finance Committee	65,660.00	67,700.00	72,095.00	77,035.00	\$80,390.00	80,390.00	0.00	100.00%
Town Accountant	58.13	3,192.32	2,063.33	\$1,945.72	\$5,370.00	\$434.84	4,935.16	81.10%
General Expenses	11,000.00	2,788.00		2,300.00	\$4,000.00	4,000.00	0.00	100.00%
FY 08 Encumbrance****								
FY 07 Encumbrance	47,303.00	49,323.00	50,813.00	55,072.76	\$57,383.00	57,383.00	0.00	100.00%
Salaries/Wages	44,943.92	37,504.16	48,612.52	1,000.00	\$13,343.36	134.36	0.00	100.00%
General Expenses	96,502.00	99,417.00	103,478.00	107,628.00	\$112,375.00	112,375.00	0.00	100.00%
Part Time Wages	23,224.87	28,025.00	18,013.74	\$28,077.12	\$27,485.00	\$27,465.00	20.00	99.93%
General Expenses	33,000.00	33,999.96	33,999.96	35,000.00	\$35,000.00	35,000.00	0.00	100.00%
FY 07 Encumbrance	35,276.19	43,967.20	46,474.39	50,638.78	\$52,020.00	48,814.69	3,405.31	93.45%
Treasurer/Collector	10,000.00	10,000.00	24,879.00	4,915.72	\$0.00	0.00	0.00	0.00%
Annual Fee				13,121.00	\$5,000.00	5,000.00	0.00	100.00%
Town Hall	54,666.00	57,250.00	69,594.03	74,955.79	\$88,900.00	84,853.16	4,046.84	95.45%
General Expenses	0.00	1,500.00	0.00	3,597.62	\$5,000.00	5,000.00	0.00	100.00%
Capital	5,093.17	3,192.30	2,001.19	4,035.79	\$5,000.00	4,514.50	985.50	82.08%
FY 08 Encumbrance****	900.00						3,278.52	1,721.48
Data Processing	500.00	1,400.00	500.00	500.00	\$500.00	500.00	0.00	100.00%
General Expenses	6,064.32	4,486.18	6,700.00	5,050.00	\$4,500.00	6,886.59	313.41	95.65%
FY 07 Encumbrance							4,500.00	0.00%
FY 08 Encumbrance****								
General Expenses	0.00	500.00	500.00	515.00	\$530.00	530.00	0.00	100.00%
Salaries/Wages	1,155.26	0.00	2,362.10	436.34	\$1,500.00	1,095.78	404.22	73.05%
General Expenses	1,944.50	2,226.82	46.08	749.04	\$1,000.00	316.58	683.42	31.66%
Planning Board							39.38	0.00
General Expenses	1,657.16	2,050.00	2,224.23	2,224.23	\$4,000.00	2,053.06	1,946.94	51.33%
FY 08 Encumbrance****	649,844.37	686,971.95	739,080.90	786,586.01	\$833,885.74	809,301.55	24,584.19	97.03%
Zoning/Board of Appeals								
General Expenses								
Total General Government								

FY 08 EXPENDITURE REPORT		FY05 Actual Expenditure	FY06 Actual Expenditure	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Budget Adjusted	FY09 Actual Expenditure	FY09 Remaining Balance	%
Public Safety									
Police Department									
Administrative Salaries/Wages	104,996.00	108,606.00	116,406.00	129,140.91	\$139,628.00	139,627.56	0.44	100.00%	
Police Salaries/Wages	706,203.80	710,329.55	768,508.96	878,875.68	\$874,761.00	868,075.17	6,685.83	99.24%	
General Expenses	88,340.52	102,113.36	123,531.00	127,938.31	\$137,666.00	131,578.64	6,087.36	95.58%	
Police Training	0.00	0.00	0.00	23,200.00	\$26,000.00	26,000.00	0.00	100.00%	
Public Safety - Debt Service	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%	
Total Police Department	899,540.72	921,048.91	1,032,845.96	1,161,204.90	\$1,178,055.00	1,165,281.37	12,773.63	98.92%	
Fire Department									
Fire Salaries/Wages	536,621.47	564,530.98	587,479.11	620,697.22	\$638,743.00	638,367.51	375.49	99.94%	
General Expenses	49,999.12	59,690.49	71,700.65	69,378.24	\$69,685.00	66,140.60	3,544.40	94.91%	
Capital Outlay	3,713.46	5,187.00	\$3,500.00	25,000.00	\$0.00	0.00	0.00	0.00%	
Total Fire Department	590,334.07	629,408.47	664,523.76	715,075.46	\$708,428.00	704,508.11	\$919.89	99.45%	
<i>Total Police & Fire</i>									
	<i>1,489,874.79</i>	<i>1,550,457.38</i>	<i>1,697,375.72</i>	<i>1,876,280.36</i>	<i>\$1,886,483.00</i>	<i>1,869,789.48</i>	<i>16,693.52</i>	<i>98.12%</i>	
Inspectional Services									
Salary	11,002.00	11,538.00	11,538.00	12,360.00	\$12,900.00	12,900.00	0.00	100.00%	
Building Inspection	8,500.00	9,000.00	9,000.00	9,500.00	\$9,500.00	9,500.00	0.00	100.00%	
Assistant	4,000.00	4,000.00	4,000.00	4,650.00	\$4,650.00	4,650.00	0.00	100.00%	
General Expenses	846.00	1,631.23	868.74	4,161.30	\$3,015.00	2,559.65	453.35	84.93%	
Plumbing/Gas Inspection	2,500.00	2,500.00	3,000.00	3,500.00	\$3,500.00	3,500.00	0.00	100.00%	
Salary	1,500.00	1,500.00	1,800.00	1,800.00	\$1,800.00	1,800.00	0.00	100.00%	
Assistant	0.00	103.53	0.00	3,105.97	\$2,500.00	163.96	86.04	65.58%	
Writing Inspection	2,500.00	3,000.00	3,000.00	3,500.00	\$3,500.00	3,500.00	0.00	100.00%	
Assistant	1,500.00	1,800.00	1,800.00	2,200.00	\$1,800.00	1,800.00	0.00	100.00%	
General Expenses	0.00	300.00	630.00	2,294.66	\$2,000.00	777.90	1,222.10	38.90%	
Civil Defense	310.83	500.00	0.00	500.00	\$500.00	500.00	0.00	100.00%	
General Expenses	0.00	500.00	0.00	500.00	\$500.00	500.00	0.00	100.00%	
FY 07 Encumbrance	0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%	
FY 04 Encumbrance	7,500.00	7,500.00	7,500.00	8,300.00	\$8,300.00	8,300.00	0.00	100.00%	
Animal Control	2,000.00	2,000.00	2,000.00	3,000.00	\$3,000.00	3,000.00	0.00	100.00%	
Salaries/Wages	758.30	280.00	550.00	550.00	\$4,410.00	4,410.00	0.00	100.00%	
Assistant	433.46	1,058.34	956.23	1,665.60	\$1,650.00	1,638.57	11.43	99.31%	
Gas/Vehicle Maintenance	728.08	526.10	620.00	1,029.64	\$839.38	833.60	5.78	99.31%	
General Expenses	4,085.58	4,685.47	2,850.13	3,413.25	\$5,572.00	5,536.72	35.28	99.37%	
General Expenses	800.00	1,000.00	1,000.00	1,200.00	\$1,200.00	1,200.00	0.00	100.00%	
Harbormaster	2,736.21	2,843.00	2,983.00	4,700.00	\$5,840.00	5,810.36	29.64	99.49%	
Wharfinger	1,000.00	1,000.00	1,000.00	1,000.00	\$1,000.00	1,000.00	0.00	100.00%	
Assistant	250.00	250.00	300.00	400.00	\$400.00	400.00	0.00	100.00%	
General Expenses	1,120.53	1,331.03	1,434.51	1,297.63	\$1,550.00	616.46	933.54	39.77%	
Capital Wharf Railing	5,251.55	6,861.84	6,014.03	6,984.70	\$8,015.00	6,209.72	1,805.28	77.48%	
Training Wages	542.00	0.00	1,370.00	900.05	\$625.43	432.12	193.31	69.08%	
Police Services	2,900.00	3,041.49	1,769.27	2,222.06	\$1,685.57	1,685.57	0.00	100.00%	
Equipment & Maintenance	51,892.54	\$61,169.73	\$68,194.17	\$66,084.26	\$62,266.00	\$77,510.25	4,775.75	94.20%	
Total Other Public Safety	1,541,767.33	1,631,627.11	1,765,569.89	1,962,364.62	\$1,986,769.00	1,947,299.73	21,469.27	98.91%	

FY 09 EXPENDITURE REPORT	FY05 Actual Expenditure	FY06 Actual Expenditure	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Budget Adjusted	FY09 Actual Expenditure	FY09 Remaining Balance	%
Education System								
School Department								
Tuition - SPED	\$167,707.10	107,981.55	166,085.03	164,417.45	\$141,255.22	91,293.22	49,962.00	64.63%
Tuition - Swampscott	\$1,026,180.00	1,191,532.00	1,373,625.00	1,285,120.00	\$1,155,504.00	1,155,504.00	0.00	100.00%
Johnson School Budget	1,680,372.90	1,611,245.44	1,471,068.20	\$1,536,943.22	\$1,595,582.78	\$1,595,582.78	0.00	100.00%
FY 05 Encumbrance		2,900.00		0.00	\$0.00	0.00	0.00	0.00%
FY 06 Encumbrance			6,540.00	0.00	\$0.00	0.00	0.00	0.00%
<i>School Appropriation</i>	<i>2,874,260.00</i>	<i>2,913,658.99</i>	<i>3,017,318.23</i>	<i>2,986,480.67</i>	<i>2,892,342.00</i>	<i>2,842,380.00</i>	<i>49,962.00</i>	<i>98.27%</i>
Transportation/SPED	\$49,419.74	23,821.61	35,271.00	50,751.00	\$42,250.00	42,250.00	0.00	100.00%
Transportation/SPED Prior Year			1,185.00	0.00	\$0.00	0.00	0.00	0.00%
FY 05 Encumbrance		1,788.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Transportation/Regular	\$113,130.00	123,638.25	118,530.00	123,930.00	\$126,630.00	126,630.00	0.00	100.00%
<i>Total Transportation</i>	<i>162,549.74</i>	<i>\$749,247.86</i>	<i>\$754,986.00</i>	<i>\$774,681.00</i>	<i>\$768,880.00</i>	<i>\$768,880.00</i>	<i>0.00</i>	<i>100.00%</i>
School - Debt Service	\$2,157.26	5,196.43	103,955.29	655,715.20	\$529,723.61	529,723.61	0.00	0.00%
North Shore Regional Voc. Assessment	\$68,536.00	76,940.00	77,765.00	94,657.70	\$86,116.00	85,801.00	315.00	98.63%
Total Education System	3,107,503.00	3,145,043.28	3,354,024.52	3,911,534.57	3,677,061.61	3,626,784.61	50,277.00	98.63%

FY 09 EXPENDITURE REPORT										
	FY05 Actual Expenditure	FY06 Actual Expenditure	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Budget Adjusted	FY09 Actual Expenditure	FY09 Remaining Balance	%		
Public Works Department										
Administration										
Salaries/Wages	\$4,444.00	4,608.00	4,849.00	5,033.00	\$5,285.00	5,285.00	0.00	100.00%		
General Expenses	\$1,034.61	845.71	1,365.00	1,353.55	\$1,450.00	1,409.83	40.17	97.23%		
Subtotal DPW Administration	5,478.61	\$5,453.71	\$6,214.00	\$6,406.55	\$6,735.00	\$6,694.83	40.17	99.40%		
Highways/Streets/Parks/Beaches										
Salaries/Wages	\$113,473.32	129,315.36	133,305.01	133,542.46	\$143,006.00	138,522.45	4,483.55	96.86%		
General Expenses	\$95,863.35	107,575.35	109,374.40	123,654.31	\$117,436.00	115,655.80	1,800.20	98.47%		
FY08 Paving Encumbrance					\$2,200.00	1,687	16.87	99.23%		
Capital Outlay - Paving	\$0.00	18,000.00	74,962.74	72,782.04	\$0.00	0.00	0.00	0.00%		
Subtotal Highways/Streets/B/P	209,336.67	\$254,890.71	\$317,662.15	\$329,978.81	\$262,642.00	\$256,341.38	6,300.62	97.60%		
Snow & Ice										
Snow & Ice	102,603.20	57,444.75	33,643.72	80,592.45	\$91,849.00	91,849.00	0.00	100.00%		
Waste Collection/Disposal	316,139.33	319,021.36	350,467.73	355,063.89	\$373,747.00	359,239.08	14,507.92	96.12%		
Sewer Division										
Salaries/Wages	\$171,016.35	182,019.28	0.00	0.00	\$0.00	0.00	0.00	0.00%		
General Expenses	\$97,961.37	124,351.25	0.00	0.00	\$0.00	0.00	0.00	0.00%		
Lynn Water & Sewer	\$106,200.84	162,223.52	0.00	0.00	\$0.00	0.00	0.00	0.00%		
Capital Outlay	\$53,476.98	59,969.64	0.00	0.00	\$0.00	0.00	0.00	0.00%		
FY05 Encumbrance Capital		2,447.00	0.00	0.00	\$0.00	0.00	0.00	0.00%		
Sewer - Debt Service	\$127,594.66	126,489.13	0.00	0.00	\$0.00	0.00	0.00	0.00%		
Subtotal Sewer	556,250.20	\$657,499.82	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00%		
Water Division										
Salaries/Wages	\$111,422.47	118,827.49	0.00	0.00	\$0.00	0.00	0.00	0.00%		
General Expenses	42,913.97	44,281.08	0.00	0.00	\$0.00	0.00	0.00	0.00%		
MURA Assessment	\$246,350.70	295,158.00	0.00	0.00	\$0.00	0.00	0.00	0.00%		
Capital Outlay	\$46,709.97	28,704.44	0.00	0.00	\$0.00	0.00	0.00	0.00%		
Water - Debt Service	\$284,347.96	226,565.97	0.00	0.00	\$0.00	0.00	0.00	0.00%		
FY05 Water Debt Encumbrance		51,021.00	0.00	0.00	\$0.00	0.00	0.00	0.00%		
FY06 Water Debt Encumbrance		\$764,557.98	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00%		
Subtotal Water	731,745.07	\$1,163,330.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00%		
Beaches & Parks										
Salaries/Wages	\$33,145.28	38,261.35	44,829.70	43,091.70	\$44,275.00	43,865.39	409.61	99.07%		
General Expenses	\$12,454.00	11,541.99	15,218.90	12,030.81	\$14,185.00	12,120.60	2,064.40	85.45%		
Capital Outlay	45,599.28	17,000.00	0.00	10,000.00	\$10,000.00	9,992.54	7.46	99.93%		
Subtotal Beaches & Parks	91,198.56	\$66,803.34	\$60,048.60	\$65,122.51	\$68,460.00	\$65,978.53	\$2,481.47	96.39%		
Cemetery										
Salaries/Wages	8,145.80	8,963.00	19,760.00	18,437.96	\$20,865.00	20,865.00	0.00	100.00%		
General Expenses	\$710.47	5,086.69	6,515.10	6,911.27	\$7,297.00	7,088.76	228.24	96.87%		
Subtotal Cemetery	13,856.27	\$14,049.69	\$26,275.10	\$25,349.23	\$28,162.00	\$27,953.76	228.24	99.19%		
Overhead Operations										
General Expenses	\$6,416.67	6,950.95	7,270.00	5,812.61	\$5,715.00	5,715.00	0.00	100.00%		
Capital Outlay	\$6,600.00	6,088.75	6,088.75	1,511.11	\$3,000.00	3,000.00	893.50	70.22%		
Public Works - Debt Service	\$0.00	2,653.94	3,751.13	30,676.00	\$28,345.22	28,344.22	1.00	100.00%		
Subtotal DPW Overhead	13,016.67	\$16,204.89	\$17,109.88	\$37,999.72	\$37,060.22	\$36,165.72	894.50	97.59%		
Total Public Works Department	1,994,025.50	2,155,926.25	811,401.18	900,513.16	\$868,655.22	844,202.30	24,452.92	97.18%		

June 2009

FY 09 EXPENDITURE REPORT	FY05 Actual Expenditure	FY06 Actual Expenditure	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Budget Adjusted	FY09 Actual Expenditure	FY09 Remaining Balance	%
Culture/Recreation								
Council on Aging	\$19,786.55	20,015.94	19,403.56	21,052.25	\$13,000.00	11,467.00	1,533.00	88.21%
Salaries/Wages	\$9,531.87	8,244.56	10,539.73	14,854.83	\$11,700.00	8,758.65	2,941.35	74.86%
General Expenses	\$5000.00	0.00						
Capital Outlay								
Veteran's Agent	\$700.00	700.00		1,000.00	\$1,000.00	1,000.00	0.00	100.00%
Salaries/Wages	\$0.00	32.00	5,639.75	5,251.37	\$5,600.00	5,500.00	100.00	98.21%
General Expenses								
Library	\$144,986.90	152,718.96	162,918.86	173,599.89	\$182,988.00	177,460.72	5,527.28	96.98%
Salaries/Wages/Gen. Expense								
Recreation-General								
Salaries/Wages	\$3,000.00	3,000.00	3,000.00	3,090.00	\$3,090.00	3,090.00	0.00	100.00%
General Expenses	\$3,500.00	3,500.00	3,500.00	3,605.00	\$3,605.00	3,605.00	0.00	100.00%
Recreation-Sailing	\$0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Historical Commission	\$4,959.48	5,149.36	5,305.00	5,479.98	\$6,000.00	6,000.00	0.00	100.00%
General Expenses	\$1,500.00	1,761.00	2,000.00	2,080.00	\$2,200.00	2,200.00	0.00	100.00%
Memorial Day Committee	\$2,000.00	1,953.18	1,995.46	1,643.45	\$2,060.00	1,516.50	543.50	73.62%
General Expenses	\$0.00	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00%
Personnel Committee								
Military Houses								
General Expenses	\$152,293.75	145,668.00	212,274.07	302,350.59	\$254,473.17	252,798.62	1,674.55	99.34%
Actual Debt Service	\$0.00	24,581.00					0.00	
FY05 Encumbrance								
Proposed Debt								
Total Debt Service	\$152,293.75	170,249.00	212,274.07	302,350.59	\$254,473.17	252,798.62	1,674.55	99.34%
Total Operation Cost	7,655,896.55	7,986,892.59	7,149,628.41	8,134,502.24	\$7,919,347.74	7,782,965.23	135,382.51	98.29%
Total Culture/Recreation	190,464.80	197,075.00	261,327.85	271,173.29	\$315,503.00	302,578.42	12,924.58	95.90%
General Expenses	46,325.49			39,516.52	\$84,260.00	81,980.55	2,279.45	97.29%
Total Culture/Recreation	190,464.80	197,075.00	261,327.85	271,173.29	\$315,503.00	302,578.42	12,924.58	95.90%

FY 09 EXPENDITURE REPORT	FY05 Actual Expenditure	FY06 Actual Expenditure	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Budget Adjusted	FY09 Actual Expenditure	FY09 Remaining Balance	%
Intergovernmental								
Cherry Sheet								
State Assessments	\$103,803.00	93,429.00	92,055.00	88,071.00	\$87,423.00	85,931.00	1,492.00	98.29%
Charter School Assessments	\$0.00	0.00	0.00	97,094.00	\$138,232.00	177,285.00	(39,053.00)	128.25%
Essex Agl School Assessment	\$18,971.00	0.00	0.00	0.00	\$0.00	0.00	0.00	
Total Intergovernmental	\$122,774.00	\$93,429.00	\$92,055.00	\$185,165.00	\$225,655.00	\$263,216.00	(37,561.00)	116.65%
Other Expenses								
Unemployment Compensation	\$5,159.40	0.00	17,374.00	10,600.00	\$25,750.00	15,668.00	10,082.00	60.85%
FY 08 Encumbrance Unemploy****					\$530.00	530.00	0.00	100.00%
Life Insurance	\$1,468.45	1,468.45	1,461.85	1,468.45	\$2,575.00	1,459.85	1,115.15	56.69%
Health Insurance	\$438,790.95	489,616.35	528,682.02	579,333.54	\$592,805.00	577,606.46	15,198.54	97.44%
Medicare Taxes	\$45,000.00	46,196.16	47,462.98	51,497.00	\$60,000.00	53,144.18	6,855.82	88.57%
Essex County Retirement	\$268,755.00	302,506.00	340,826.00	358,682.00	\$383,300.00	382,419.12	880.88	99.77%
Pension/Annuity	\$12,563.55	22,768.30	13,370.40	13,702.80	\$16,525.00	14,062.80	2,462.20	85.10%
Retirement Account		0.00	0.00	0.00	\$23,065.22	23,065.22	0.00	
Insurance Committee Expenses	\$184,391.62	201,196.84	205,338.00	219,653.00	\$213,430.00	213,068.66	361.34	99.83%
Insurance Miscellaneous	956,128.97	1,063,752.10	1,154,515.25	1,234,936.79	1,317,980.22	1,281,024.29	36,955.93	97.20%
Total Before RF & Articles	8,714,801.52	9,144,073.69	8,390,198.66	9,554,604.03	\$9,461,982.96	9,327,205.52	134,777.44	98.58%
Reserve Funds								
Base Appropriation *	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.08	\$0.00	11,500.08	0.00%
Total Reserve Fund	0.00	0.00	0.00	0.00	11,500.08	0.00	11,500.08	0.00%
*Reserve Fund-\$75,000 less RF Transfers-\$12,824.70 Transfer to School Road, \$27,610 to Military Houses,\$23065.22 to retirement account.								
Total General Funds	8,714,801.52	9,144,073.69	8,390,198.66	9,554,604.03	\$9,473,483.04	9,327,205.52	146,277.52	98.46%

FY 09 EXPENDITURE REPORT

	FY05 Actual Expenditure	FY06 Actual Expenditure	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Budget Adjusted	FY09 Actual Expenditure	FY09 Remaining Balance	%
Interfund Transfers-Out								
Debt Paydown-Fire Apparatus	\$12,500.00							
Debt Paydown-Roads	\$20,000.00							
Debt Paydown-Police Cruiser	\$36,000.00							
Debt Paydown-Sewer Stations	\$18,000.00							
Debt Paydown-Water/Sewer Lines	\$30,000.00							
Debt Paydown-Town Hall Reno	\$16,000.00							
Debt Paydown-Library Reno	\$10,000.00							
Debt Paydown-Police Station Reno	\$13,000.00							
Debt Paydown-Ambulance	\$25,000.00							
Debt Paydown-School Telephone	\$6,500.00							
Retirement Fund	\$35,000.00							
Debt Paydown-Fire Truck	\$14,000.00							
Computers-Reserve Fund Transfer	\$2,040.00							
Town Hall Boilers-Reserve Fund Transfer	\$20,000.00							
Debt Paydown-Kelley Green's Golf Course	\$18,300.00							
Debt Paydown-Sewer Stations	\$41,900.00	\$16,600.00						
Debt Paydown-Water/Sewer Lines	\$14,640.00	\$25,500.00						
Debt Paydown-Water/Sewer Valves	\$22,970.00							
Debt Paydown-Hydrants and Valves	\$35,000.00							
Debt Paydown-Roads	\$43,650.00	\$25,230.00						
Debt Paydown-School Telephone	\$5,800.00	\$5,400.00						
Debt Paydown-Fire Truck	\$23,600.00	\$32,400.00						
Debt Paydown-Ambulance	\$28,900.00	\$30,000.00						
Debt Paydown-Dump Truck	\$12,250.00	\$12,000.00						
Debt Paydown-Street Sweeper	\$30,600.00	\$27,000.00						
Debt Paydown-Police Cruiser	\$23,000.00							
Debt Paydown-Computers	\$18,350.00	\$19,000.00						
Stabilization Fund from Free Cash Art # 3, 4/28/07 ATM		\$53,500.00						
Transfer to Wharf Insurance Special Revenue Fund		\$2,500.00						
Debt Paydown-Military Houses		\$117,000.00		\$117,000.00	\$3,000.00	\$3,000.00	0.00	100.00%
Transfer to W/S Enterprise Fund Debt Shift		\$37,295.00		\$483,483.00	\$117,000.00	\$117,000.00	0.00	100.00%
Transfer to Retirement Special Revenue Fund		\$15,000.00		\$15,000.00	\$404,488.00	\$404,488.00	0.00	100.00%
Transfer to Wharf Insurance Special Revenue Fund		\$2,000.00		\$2,000.00	\$35,000.00	\$35,000.00	0.00	100.00%
Free Cash to Paving Art # 8, 4/26/08 ATM				\$50,000.00			0.00	
RFT to School Road 9/08					\$12,824.70	\$12,824.70	0.00	100.00%
Debt Paydown-Dump Truck					\$7,000.00	\$7,000.00	0.00	100.00%
Debt Paydown-School Roof					\$7,000.00	\$7,000.00	0.00	100.00%
Debt Paydown-Fire Service Truck					\$8,000.00	\$8,000.00	0.00	100.00%
Total Transfers-Out	258,040.00	318,960.00	301,425.00	667,483.00	594,312.70	594,312.70	0.00	100.00%
TOTAL APPROPRIATIONS	8,972,841.52	9,463,033.69	8,691,653.66	10,222,087.03	10,067,795.74	9,921,518.22	146,277.52	98.55%

FY 09 EXPENDITURE REPORT	FY05 Actual Expenditure	FY06 Actual Expenditure	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Budget Adjusted	FY09 Actual Expenditure	FY09 Remaining Balance	%
FY 09 Revenue Budget Variance:		9,802,282.00						
FY 09 Revenue Budget								
FY 08 Encumbrances	16,903.74							
FY 09 Use of Free Cash -FY08	\$235,176.00							
FY 09 Use of Free Cash 4/09 ATM								
FY 09 Use of Overlay Surplus-FY08	\$59,259.00							
FY 09 Use of Overlay Surplus								
Total Other Sources Used	311,338.74							
FY 09 9 C State Aid Reductions		(45,825.00)						
Total Appropriation Budget					\$10,067,795.74			
**** Encumbrances:								
Town Hall Capital		\$5,000.00						
Assessors Services		\$134,316						
Town Accountant Services		\$4,000.00						
Data Processing Services		\$5,000.00						
Highway & Streets-Capital		\$2,200.00						
Unemployment Benefits		\$530.00						
Planning Board Services		\$39.38						
Total FY 08 Encumbrances		16,903.74						
***** Free Cash Usage 4/26/08 for FY 09:								
Omnibus Art. 26-Election Capital		\$4,500.00						
Omnibus Art. 26-Police Cruiser		\$26,000.00						
Omnibus Art. 26-School Department		\$129,019.00						
Omnibus Art. 26-DPW Equipment		\$10,000.00						
Omnibus Art. 26-Debt Principal & Interest		\$65,657.00						
Total Free Cash Usage 4/08 for FY09 Budget		235,176.00						
***** Free Cash Usage 4/25/09 for FY 09:								
Art. 8 - Paving & Sidewalks		0.00						
Total Free Cash Usage 4/09 for FY09 Budget								
FY 09 Use of Overlay Surplus FY08:								
Omnibus Art. 26-Debt Principal & Interest		\$59,259.00						
Total Use of Overlay Surplus:		\$59,259.00						
FY 09 9C Cuts								
State Aid		(6,45,825.00)						
Total FY 09 9C Cuts		(6,45,825.00)						

June 2009

FY 09 EXPENDITURE REPORT		FY05 Actual Expenditure	FY06 Actual Expenditure	FY07 Actual Expenditure	FY08 Actual Expenditure	FY09 Budget Adjusted	FY09 Actual Expenditure	FY09 Remaining Balance	%
Water/Sewer Enterprise									
Beginning FY 07									
FY 09 EXPENDITURE REPORT									
Sewer Division									
Salaries/Wages	\$171,016.35	182,019.28	184,635.18	194,538.44	\$203,740.00	201,507.00	2,233.00	98.90%	
General Expenses	\$97,961.37	124,351.25	\$115,400.32	\$120,217.49	\$144,976.00	\$133,177.44	11,798.56	91.86%	
Lynn Water & Sewer	\$106,200.84	162,223.52	171,620.51	230,025.63	\$223,835.00	\$3,702.00	170,133.00	23.99%	
Capital Outlay	\$53,476.98	59,969.64	46,647.82	59,815.95	\$60,000.00	58,873.29	1,126.71	98.12%	
FY05 Encumbrance Capital		2,447.00	0.00	0.00	\$0.00	0.00	0.00		
Sewer - Debt Service	\$127,594.66	126,489.13	125,307.07	201,972.92	\$181,252.25	179,791.22	1,461.03	99.19%	
Sewer - Proposed Debt	\$0.00				\$0.00				
Subtotal Sewer	556,250.20	\$657,499.82	\$643,810.90	\$806,570.43	\$813,603.25	\$627,050.95	186,752.30	77.05%	
Water Division									
Salaries/Wages	\$111,422.47	118,827.49	122,554.88	123,291.25	\$135,644.00	125,269.24	10,374.76	92.35%	
General Expenses	42,913.97	44,281.08	\$38,143.04	\$59,864.98	\$66,642.00	\$46,010.51	18,631.49	72.04%	
MWRA Assessment	\$246,350.70	295,158.00	313,556.00	332,081.00	\$373,000.00	351,096.00	21,904.00	94.13%	
Capital Outlay	\$46,709.97	28,704.44	11,976.16	48,288.00	\$50,000.00	35,823.86	14,176.14	71.65%	
Water - Debt Service	\$284,347.96	226,565.97	293,780.64	281,508.28	\$195,235.75	192,556.20	2,679.55	98.63%	
FY05 Water Debt Encumbrance		51,021.00	0.00	0.00	\$0.00	0.00	0.00		
Subtotal Water	731,745.07	\$764,557.98	\$780,010.72	\$845,033.51	\$620,521.75	\$752,755.81	67,765.94	91.74%	
Transfers-Out General Fund									
Transfers-Out Capital Projects-Debt Paydown			152,240.00	157,341.00	\$162,063.00	162,063.00	0.00	100.00%	
Transfers-Out Capital Projects-W/S Capital ATM 4/09			55,990.00	0.00	\$28,000.00	28,000.00	0.00	100.00%	
Subtotal Transfers-Out			\$208,230.00	\$157,341.00	\$190,063.00	\$240,063.00	\$0.00	100.00%	
Reserves									
Subtotal Reserves	1,287,995.27	1,422,057.80	1,652,051.62	1,808,944.94	1,908,888.00	1,619,868.76	289,018.24	84.86%	

Town of Nahant
FY09 REVENUE REPORT

June 2009

	2005		2006		2007		2008		2009		2009	
	Actual	REVENUES	Actual	REVENUES	Actual	REVENUES	Actual	REVENUES	Budgeted	Actual	Remaining	%
Personal Property Taxes	94,362	88,490	94,103	104,370.94	94,103	104,370.94	141,030.88	140,667.56	93,744%	363.32	93.74%	
Personal Property Tax Refund	0	0	0	(151.41)	0	(151.41)	(150.00)	(90.06)	(59.94)	0.00%	0.00%	
Net Personal Property Taxes	94,362	88,490	94,103	104,219.53	94,103	104,219.53	140,880.88	140,577.50	303.38	93.78%	93.78%	
Real Estate Taxes	5,433,672	5,588,879	5,799,995	6,935,940.87	5,799,995	6,935,940.87	6,944,945.12	6,984,862.61	(39,917.49)	100.57%	100.57%	
Real Estate Tax Refund	(43,666)	(11,996)	0	(23,980.09)	0	(23,980.09)	(24,000.00)	(15,038.88)	(8,961.12)	63.66%	63.66%	
Net Real Estate Taxes	5,429,306	5,576,894	5,799,995	6,911,960.78	5,799,995	6,911,960.78	6,920,945.12	6,969,823.73	(48,878.61)	100.71%	100.71%	
Utility Liens Redeemed	15,488	19,522	0	0	0	0	0	0	0	0.00%	0.00%	
Tax Title Collected	2,849	0	19,085	32,121.84	0	0	0	33,102.97	(33,102.97)	100.00%	100.00%	
R/E Deferrals	0	0	0	0	0	0	0	0	0	0.00%	0.00%	
Total Tax Revenues	5,542,005	5,684,906	5,913,184	7,049,302.15	5,913,184	7,049,302.15	7,061,826.00	7,143,504.20	(81,678.20)	101.16%	101.16%	
Motor Vehicle Excises	486,724	527,517	483,477	481,237.70	483,477	481,237.70	481,200.00	429,221.72	51,978.28	89.20%	89.20%	
Motor Vehicle Excise Refund	(5,632)	(7,534)	(9,540)	(9,725.71)	(9,540)	(9,725.71)	(9,700.00)	(9,483.00)	(217.00)	97.76%	97.76%	
Net Motor Vehicle Excise	481,092	519,983	473,937	471,511.99	473,937	471,511.99	471,500.00	419,738.72	51,761.28	89.02%	89.02%	
Boat Excise Taxes	6,188	4,534	7,100	6,787.65	7,100	6,787.65	6,785.00	7,440.91	(655.91)	109.67%	109.67%	
Boat Excise Refund	(85)	0	(118)	(246.18)	(118)	(246.18)	(245.00)	(877.71)	632.71	358.25%	358.25%	
Net Boat Excise	6,103	4,534	6,982	6,541.47	6,982	6,541.47	6,540.00	6,563.20	(23.20)	100.35%	100.35%	
Total Excise Tax Revenues	487,196	524,517	480,919	478,053.46	480,919	478,053.46	478,040.00	426,301.92	51,738.08	89.18%	89.18%	
Interest on Taxes/Excises	20,234	17,762	18,817	19,540.93	18,817	19,540.93	19,540.00	23,684.24	(4,144.24)	121.21%	121.21%	
Penalty - Demand Payments	4,528	3,861	4,625	4,560.00	4,625	4,560.00	4,560.00	4,005.00	555.00	87.83%	87.83%	
Payment In Lieu of Taxes	2,063	2,059	2,057	2,066.55	2,057	2,066.55	2,065.00	6,512.91	(4,447.91)	315.40%	315.40%	
Total Interest & Penalties	26,825	23,682	25,499	26,167.48	25,499	26,167.48	26,165.00	34,202.15	(8,037.15)	130.72%	130.72%	
Water Usage Charges	737,678	920,567	0	0	0	0	0	0	0	0.00%	0.00%	
Sewer Usage Charges	659,643	757,126	0	0	0	0	0	0	0	0.00%	0.00%	
Rubbish/Recycling Fees	325,947	343,271	345,406	364,120.81	345,406	364,120.81	373,747.00	370,248.18	3,498.82	99.06%	99.06%	
Other Charges For Services *	6,151	7,848	7,330	4,367.84	7,330	4,367.84	4,365.00	4,625.00	(260.00)	105.96%	105.96%	
Total User Charges	1,729,420	2,028,812	352,736	368,488.65	352,736	368,488.65	378,112.00	374,873.18	3,238.82	98.14%	98.14%	
Fees **	36,442	36,742	33,495	40,629.50	33,495	40,629.50	40,600.00	38,488.50	2,111.50	94.80%	94.80%	
Cemetery Fees	2,050	8,100	6,350	3,850.00	6,350	3,850.00	3,850.00	8,150.00	(4,300.00)	211.69%	211.69%	
Ambulance Fees	57,928	50,506	55,600	55,504.06	55,600	55,504.06	55,500.00	82,719.34	(27,219.34)	149.04%	149.04%	
Rentals	127,077	157,267	328,538	364,218.38	328,538	364,218.38	342,593.00	340,380.89	2,212.11	99.35%	99.35%	
Total Fees & Rentals	223,497	252,615	423,984	464,201.94	423,984	464,201.94	442,593.00	469,738.73	(27,195.73)	106.00%	106.00%	
Alcoholic Beverage Licenses	8,100	8,100	8,100	8,100.00	8,100	8,100.00	8,100.00	8,100.00	0	100.00%	100.00%	
Other Licenses ***	7,335	6,935	7,245	6,780.00	7,245	6,780.00	6,780.00	6,750.00	30.00	99.56%	99.56%	
Permits****	76,455	86,016	92,432	53,050.75	92,432	53,050.75	51,970.00	64,198.29	(12,228.29)	123.53%	123.53%	
Resident Stickers	1,605	2,755	2,425	1,690.00	2,425	1,690.00	2,750.00	325.00	2,425.00	11.82%	11.82%	
Total Licenses & Permits	93,495	103,806	110,202	69,620.75	110,202	69,620.75	69,600.00	79,373.29	(9,773.29)	114.04%	114.04%	

Town of Nahant
FY09 REVENUE REPORT

June 2009

	2005 Actual REVENUES	2006 Actual REVENUES	2007 Actual REVENUES	2008 Actual REVENUES	2009 Budgeted REVENUES	2009 Actual REVENUES	2009 Remaining Budget	%
Federal Revenue - COPS	0	0	0	0.00	0.00	0.00	0.00	0.00%
State Reimbursement - Taxes	9,036	15,068	15,086	15,086.00	28,581.00	31,264.00	(2,683.00)	109.39%
State Education Dist/Reimb	364,640	384,990	408,985	441,588.00	475,089.00	425,127.00	49,962.00	89.48%
Charter School Reimbursement	0	0	0	89,486.00	95,613.00	149,411.00	(53,798.00)	156.27%
State General Dist/Reimb	416,949	440,883	499,249	514,253.23	494,450.00	451,051.89	43,398.11	91.22%
Total Intergovnt Revenues	790,625	840,941	923,320	1,060,413.23	1,093,733.00	1,056,853.89	36,879.11	96.63%
Fines & Forfeits****	65,784	54,652	48,332	49,080.63	49,050.00	47,097.17	1,952.83	96.02%
Total Fines & Forfeits	65,784	54,652	48,332	49,080.63	49,050.00	47,097.17	1,952.83	96.02%
Sale of Inventory	6,025	2,760	4,970	1,550.00	1,550.00	14,501.00	(12,951.00)	935.55%
Total Sale of Inventory	6,025	2,760	4,970	1,550.00	1,550.00	14,501.00	(12,951.00)	935.55%
Earnings on Investments	27,603	90,124	114,776	39,613.22	39,600.00	6,408.32	33,191.68	16.18%
Total Earnings on Investment	27,603	90,124	114,776	39,613.22	39,600.00	6,408.32	33,191.68	16.18%
Other Miscellaneous Revenue	67,105	48,974	24,672	22,487.93	0.00	17,789.72	(17,789.72)	100.00%
Total Miscellaneous Revenue	67,105	48,974	24,672	22,487.93	0.00	17,789.72	(17,789.72)	100.00%
Interfund Transfer In Stabilization	0	53,500	0	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In Revolving Acct.	0	143,723	0	0.00	0.00	0.00	0.00	0.00%
Interfund Transfer In W/S Enterprise	0	0	152,240	157,341.00	162,063.00	162,063.00	0.00	100.00%
Total Interfund Transfer In	0	197,223	152,240	157,341.00	162,063.00	162,063.00	0.00	0.00%
TOTAL GENERAL FUNDS	9,059,580	9,853,014	8,574,834	9,785,320.44	9,802,282.00	9,832,706.57	(30,424.57)	100.31%
*Other Charges for Services-DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Charges.								
**Fees-Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.								
***Other Licenses-Dog Licenses & Misc Licenses.								
****Permits-Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.								
*****Fines & Forfeits-Parking, Court, Library, Dog Control & RMV Fines.								
Water/Sewer Enterprises Fund Beginning FY07								
Water Usage Charges	737,678	920,567	854,293	730,901.55	711,459.00	719,240.58	(7,781.58)	101.09%
Sewer Usage Charges	659,643	757,126	780,306	702,000.19	742,941.00	706,552.16	36,388.84	95.10%
Water Meters	0	0	0	3,895.00	0.00	2,270.00	(2,270.00)	100.00%
Utility Liens Redeemed	0	0	24,147	28,023.35	0.00	24,553.89	(24,553.89)	100.00%
W/S Miscellaneous	0	0	0	50.00	0.00	0.00	0.00	0.00%
Other Charges for Services	0	0	6,231	7,360.12	0.00	1,775.00	(1,775.00)	100.00%
Penalties and Interest	0	0	37,295	483,483.00	404,488.00	7,128.77	(7,128.77)	100.00%
Transfer In - Debt Shift	0	0	0	1,956,058.21	1,858,888.00	404,488.00	(7,120.40)	100.00%
Total Water/Sewer Enterprise Fund Beginning FY07	1,702,271	1,956,058.21	1,702,271	1,956,058.21	1,858,888.00	1,866,008.40	(7,120.40)	100.38%
TOTAL INCLUDING ENTERPRISE FUND	10,277,105	11,741,378.65	10,277,105	11,741,378.65	11,661,170.00	11,698,714.97	(37,544.97)	100.32%

Revenue Details
June 2009

Type and Detail	2009 Budgeted Revenues	2009 Actual Revenues	2009 Remaining Budget	2009 Percentage Received
Other Charges for Services				
Public Works Call-Outs	\$1,765.00	\$1,980.00	(\$215.00)	112.18%
Other Charges for Services	\$845.00	\$325.00	\$520.00	38.46%
Police Insurance Reports	\$130.00	\$120.00	\$10.00	92.31%
Police FID Cards	\$0.00	\$0.00	\$0.00	0.00%
Board of Appeals Hearings	\$1,225.00	\$2,200.00	(\$975.00)	179.59%
Planning Board Charges	\$400.00	\$0.00	\$400.00	0.00%
Total Charges for Services	\$4,365.00	\$4,625.00	(\$260.00)	105.96%
Fees				
Tax Collection Fees	\$580.00	\$490.00	\$90.00	84.48%
Lien Certificates	\$3,075.00	\$3,750.00	(\$675.00)	121.95%
Boat Storage & Registration	\$19,165.00	\$18,689.50	\$475.50	97.52%
Miscellaneous Fees	\$11,100.00	\$8,979.00	\$2,121.00	80.89%
Winter Waiver Applications	\$1,170.00	\$1,080.00	\$90.00	92.31%
Reg of Motor Vehicle Fees	\$5,510.00	\$5,500.00	\$10.00	99.82%
Total Fees	\$40,600.00	\$38,488.50	\$2,111.50	94.80%
Other Licenses				
Dog Licenses	\$4,620.00	\$4,820.00	(\$200.00)	104.33%
Miscellaneous Licenses	\$1,800.00	\$1,510.00	\$290.00	83.89%
Entertainment Licenses	\$360.00	\$420.00	(\$60.00)	116.67%
Total Other Licenses	\$6,780.00	\$6,750.00	\$30.00	99.56%
Permits				
Building Permits	\$35,855.00	\$44,890.43	(\$9,035.43)	125.20%
Electrical Permits	\$5,125.00	\$4,277.00	\$848.00	83.45%
Plumbing Permits	\$7,825.00	\$7,875.00	(\$50.00)	100.64%
Fire/Oil Permits	\$2,225.00	\$2,230.00	(\$5.00)	100.22%
Gun Permits	\$0.00	\$175.00	(\$175.00)	100.00%
Conservation Permits	\$270.00	\$4,120.86	(\$3,850.86)	1526.24%
Burial Permits	\$395.00	\$355.00	\$40.00	89.87%
Alarm Permits	\$275.00	\$250.00	\$25.00	90.91%
Smoking Permits	\$0.00	\$25.00	(\$25.00)	100.00%
Occupancy Permits	\$0.00	\$0.00	\$0.00	0.00%
Total Permits	\$51,970.00	\$64,198.29	(\$12,228.29)	123.53%
Fines and Forfeits				
Parking Fines	\$22,010.00	\$25,155.00	(\$3,145.00)	114.29%
Parking Penalties	\$2,940.00	\$3,485.00	(\$545.00)	118.54%
Court Fines	\$3,290.00	\$2,320.00	\$970.00	70.52%
Library Fines	\$1,150.00	\$1,024.67	\$125.33	89.10%
Dog Control Fines	\$50.00	\$0.00	\$50.00	0.00%
Reg Motor Vehicles-Civil Fines	\$19,610.00	\$15,112.50	\$4,497.50	77.07%
Total Fines and Forfeits	\$49,050.00	\$47,097.17	\$1,952.83	96.02%
Rentals				
Golf Course	\$85,000.00	\$99,877.50	(\$14,877.50)	117.50%
Other (Cell Tower Rentals)	\$80,000.00	\$65,215.00	\$14,785.00	81.52%
Military Housing Rentals	\$177,593.00	\$159,492.19	\$18,100.81	89.81%
Other (Fishermen&Other)	\$0.00	\$3,631.98	(\$3,631.98)	100.00%
Dory Club/Oceanview	\$0.00	\$7,164.22	(\$7,164.22)	100.00%
Preservation Trust Valley Road Sch	\$0.00	\$5,000.00	(\$5,000.00)	100.00%
Total Rentals	\$342,593.00	\$340,380.89	\$2,212.11	99.35%
Other Miscellaneous				
Police Training Revenue	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$10,028.79	(\$10,028.79)	100.00%
Misc. Sale of Land	\$0.00	\$0.00	\$0.00	0.00%
Municipal Relief	\$0.00	\$0.00	\$0.00	0.00%
Premium-Sale of RANS	\$0.00	\$0.00	\$0.00	100.00%
Premium-Sale of BANS	\$0.00	\$5,601.06	(\$5,601.06)	100.00%
Premium-Sale of Bonds	\$0.00	\$2,159.87	(\$2,159.87)	100.00%
Insurance Refund	\$0.00	\$0.00	\$0.00	100.00%
Total Misc. Revenue	\$0.00	\$17,789.72	(\$17,789.72)	100.00%

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

	<u>General</u>	<u>Stabilization</u>	<u>Community Preservation</u>
<u>REVENUES:</u>			
Real estate and personal property taxes	\$ 7,116,917	\$	
Motor vehicle and other excise taxes	426,301		
Tax Liens	33,103		
Community preservation surcharges	-		169,296
Charges for services	2,306		
Trash disposal	370,248		
Intergovernmental	1,637,149		171,436
Penalties and interest on taxes	27,689		
Licenses, permits and fees	74,752		
Fines and forfeitures	47,098		
Departmental	501,210		
Contributions	-		
Investment income	6,409	1,453	8,462
TOTAL REVENUES	10,243,182	1,453	349,194
<u>EXPENDITURES:</u>			
Current:			
General government	809,303		226,885
Public Safety	1,970,369		
Education	3,097,060		
Public works	451,286		
Trash disposal	359,238		
Health and human services	26,726		
Culture and recreation	275,852		30,019
Pension benefits	976,777		
Employee benefits	690,710		
Property and liability insurance	170,767		
State and county charges	263,216		
Debt service:			
Principal	460,000		90,000
Interest	316,389		30,599
TOTAL EXPENDITURES	9,867,693	0	377,503
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	375,489	1,453	(28,309)
<u>OTHER FINANCING SOURCES (USES):</u>			
Transfers in	162,063		
Proceeds of bonds and notes			625,000
Premium from issuance of bonds and notes	7,761		
Transfers out	(594,313)	0	
TOTAL OTHER FINANCING SOURCES (USES)	(424,489)	0	625,000
NET CHANGE IN FUND BALANCES	(49,000)	1,453	596,691
FUND BALANCES AT BEGINNING OF YEAR	651,401	76,650	557,965
FUND BALANCES AT END OF YEAR	\$ 602,401	\$ 78,103	\$ 1,154,656

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE FISCAL YEAR ENDED JUNE 30, 2009

	<u>Coast Guard Houses</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<u>REVENUES:</u>			
Real estate and personal property taxes	\$	\$	\$ 7,116,917
Motor vehicle and other excise taxes			426,301
Tax Liens			33,103
Community preservation surcharges			169,296
Charges for services		243,723	246,029
Trash disposal			370,248
Intergovernmental		380,387	2,188,972
Penalties and interest on taxes			27,689
Licenses, permits and fees			74,752
Fines and forfeitures			47,098
Departmental		93,832	595,042
Contributions		90,735	90,735
Investment income		1,766	18,090
TOTAL REVENUES	0	810,443	11,404,272
<u>EXPENDITURES:</u>			
Current:			
General government	14,842	11,314	1,062,344
Public Safety		131,906	2,102,275
Education		626,600	3,723,660
Public works		208,209	659,495
Trash disposal			359,238
Health and human services		10,245	36,971
Culture and recreation		66,012	371,883
Pension benefits			976,777
Employee benefits			690,710
Property and liability insurance			170,767
State and county charges			263,216
Debt service:			
Principal			550,000
Interest			346,988
TOTAL EXPENDITURES	14,842	1,054,286	11,314,324
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(14,842)	(243,843)	89,948
<u>OTHER FINANCING SOURCES (USES):</u>			
Transfers in	117,000	72,825	351,888
Proceeds of bonds and notes		528,000	1,153,000
Premium from issuance of bonds and notes			7,761
Transfers out			(594,313)
TOTAL OTHER FINANCING SOURCES (USES)	117,000	600,825	918,336
NET CHANGE IN FUND BALANCES	102,158	356,982	1,008,284
FUND BALANCES AT BEGINNING OF YEAR	(1,968,158)	175,949	(506,193)
FUND BALANCES AT END OF YEAR	\$ (1,866,000)	\$ 532,931	\$ 502,091

**GOVERNMENTAL FUNDS
BALANCE SHEET**

June 30, 2009

	General	Stabilization	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS						
Cash and cash equivalents	\$ 1,051,857	\$ 78,103	\$	\$	\$ 351,358	\$ 1,481,318
Receivables, net of allowance for uncollectible amounts:						
Real estate and personal property taxes	92,601					92,601
Real estate tax deferrals	120,173					120,173
Tax liens	108,993	1,721				110,714
Motor vehicle and other excise taxes	60,550					60,550
Community preservation surcharges			1,724			1,724
Trash	8,725					8,725
Parking violations	13,150					13,150
Departmental and other	23,322					23,322
Restricted assets:						
Cash and cash equivalents			1,259,016		209,062	1,468,078
TOTAL ASSETS	\$ 1,479,371	\$ 78,103	\$ 1,262,461	\$ 0	\$ 560,420	\$ 3,380,355
LIABILITIES AND FUND BALANCES						
LIABILITIES:						
Warrants payable	\$ 274,685	\$	\$ 4,360	\$	\$ 20,305	\$ 299,350
Accrued payroll	112,482				7,184	119,676
Other liabilities	22,753					22,753
Deferred revenue	427,514	3,445				430,959
Accrued short-term interest	39,526					39,526
Short-term notes payable			100,000	1,866,000		1,966,000
TOTAL LIABILITIES	\$ 876,970	\$ 0	\$ 107,805	\$ 1,866,000	\$ 27,489	\$ 2,878,264
FUND BALANCES:						
Reserved for:						
Encumbrances and continuing appropriations	20,180					20,180
Perpetual permanent funds					25,150	25,150
Other specific purposes					135,931	135,931
Unreserved:						
Designated for subsequent year's expenditures	141,680					141,680
Undesignated, reported in:						
General fund	440,541					440,541
Special revenue funds		78,103	1,154,656		187,935	1,420,694
Capital projects funds				(1,866,000)	118,018	(1,747,982)
Permanent funds					65,897	65,897
TOTAL FUND BALANCES	602,401	78,103	1,154,656	(1,866,000)	532,931	502,091
TOTAL LIABILITIES AND FUND BALANCES	\$ 1,479,371	\$ 78,103	\$ 1,262,461	\$ 0	\$ 560,420	\$ 3,380,355

Special State Primary
Tuesday December 8, 2009
To fill the seat of the late Senator Edward M. Kennedy

The polls were opened at 7:00 a.m. The ballot counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Nancy Wilson, Winifred B.Hodges , Mary Ann Corinha and Harriet C. Steeves.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties. Patricia A. Demit, Calantha D. Sears and Emily R. Potts.

The polls were closed at 8:00 p.m. The ballot counter showed 871 ballots cast with 4 write-ins which were counted by hand, making a total of 875 votes cast.

The Democratic Party received 752 votes.
The Republican Party received 123 votes.
The Libertarian Party received (0) zero votes.

The results of the election were as follows:

Democratic

Senator in Congress

Michael E. Capuano	262
Martha Coakley	290
Alan A. Khazei	94
Stephen G. Pagliuca	93
Write-ins	3
Blanks	10

Republicans

Senator in Congress

Scott P. Brown	104
Jack E. Robinson	18
Write-ins	1
Blanks	0

Libertarian Party

Write-ins	0
Blanks	0

Margaret R. Barile
Town Clerk

**Warrant
For the Annual Town Meeting
April 24, 2010**

TO THE CONSTABLE OF THE TOWN OF NAHANT:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 24th day of April 2010 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

ARTICLE 1. (Elections) To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one Constable for a term of one year, one member of the Public Library Trustees for a term of three years, one member of the School Committee for a term of three years, and two members of the Planning Board one for a term of five years and one for an unexpired term of two years, and one member of the Housing Authority for a term of five years.

ARTICLE 2. (Borrowing & Compensating Balance) To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2010, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2011, pursuant to Chapter 44, Section 53F of the General Laws.

ARTICLE 3. (FY10 Transfers) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer the following sums or to take other action relative thereto.

ARTICLE 4. (Stabilization Fund) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Funds, or take any other action relative thereto.

ARTICLE 5. (Snow and Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2010 snow and ice account or take any other action relative thereto.

ARTICLE 6. (Cemetery Revolving) To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in

fiscal year 2011 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

ARTICLE 7. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or raise by borrowing, a sum of money in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90, Section 34, or Chapter 206 of the Acts of 1986, Section 2, or take any other action relative thereto.

ARTICLE 8. (North Shore Voke) To see if the Town will vote to authorize the Town to become a member of the Essex North Shore Agricultural and Technical School District (the "District") in accordance with Chapter 463 of the Acts of 2004 (as amended); and to further authorize the Town to approve the debt of the District authorized or to be authorized in the amount of \$133,000,000 dollars, the Town's share of which shall be apportioned to the Town by the District based on the Town's projected percentage of enrollment for the proposed Essex North Shore Agricultural and Technical High School, to be expended under the direction of the District for construction of the Essex North Shore Agricultural and Technical High School, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement discretionary program based on need, as determined by the MSBA, and any project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District. Any grant that the District may receive from the MSBA for the Project shall be based on a total project budget of \$125,000,000 and shall not exceed the lesser of (1) sixty-two percent (62.00%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount as determined by the MSBA. The MSBA's grant is conditioned upon the election by cities and towns representing at least 75 percent of the October 1, 2004 foundation enrollment of the North Shore Vocational Regional School District to become a member municipality of the District, or take any other action relative thereto.

ARTICLE 9. (MWRA) To see if the Town will vote to raise by borrowing, a sum not to exceed \$134,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

Supporting Statement: The Metropolitan Water Resource Authority makes available, to municipalities throughout the Commonwealth, a 0% loan to help offset the cost of repairs and replacement to water distribution infrastructure.

ARTICLE 10. (Paving) To see if the Town will vote to appropriate \$100,000, or any sum of money, to pave roads and sidewalks throughout town, to determine whether this

appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Supporting Statement: Several years ago the Town commissioned a comprehensive Pavement Management Study that developed levels of funding the Town should expend to maintain streets and sidewalks in good condition. The funding level was set at \$175,000 per year. Typically, the Town receives \$75,000 from the state and funds the \$100,000 through Town Meeting. Because of tight budget(s) over the past few years the Town has not adequately funded this program. It is important to begin funding this program at acceptable levels in order to prevent further deterioration of our streets and sidewalks.

ARTICLE 11. (Fire Equipment) To see if the Town will vote to appropriate \$60,000, or any sum of money, to purchase self contained breathing apparatus and radios, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Supporting Statement: This article provides funding for two vital components of the Nahant Fire Department. First, the NFD owns and maintains approximately 17 self contained breathing apparatus. These units are essential for firefighters entering a burning building. The current units are nearly 20 years old and many cannot pass certification. At this point the NFD is looking to replace seven (7) of these units. Secondly, all dispatch communication for the NFD goes through the City of Lynn dispatch center. This has proven to be a very good arrangement. The City of Lynn, as well as most other communities, is changing their radio frequency from analog to digital. The Town will need to follow suit. The NFD radios are nearly 10 years old with outdated technology.

ARTICLE 12. (School) To see if the Town will vote to appropriate \$104,019 from available funds to meet special education tuition expenses, or to take any other action relative thereto.

Supporting Statement: The purpose of this transfer is to advance the FY11 \$104,019 provided to the school annually above Net School Spending. It is anticipated the school will receive additional funds from the state for this extraordinary special education tuition expense in FY11.

ARTICLE 13. (Assessors) To see if the Town will vote to adopt the provisions of M.G.L. Chapter 59, Section 5 Clause 17E by adding the amount of the whole estate, real and personal, as set forth in our currently adopted Clause 17D, under M.G.L. Chapter 59; shall be increased annually by the amount equal to the increase in the Consumer Price Index published by the United States Department of Labor, Bureau of Labor Statistics, beginning in Fiscal Year 2011 (submitted by Board of Assessors).

ARTICLE 14. (Cross Connection by-law) To see if the Town will vote to adopt Article XV as a new by-law relating to Cross Connection to the public water distribution system or to take any other action relative thereto.

Supporting Statement: The State Department of Environmental Protection requires that every community develop a 'public water supply cross connection program'. The adoption of a by-law is a required component to this program.

ARTICLE 15. (Community Preservation) To see whether the Town shall vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act.

ARTICLE 16. (Salary & Classification Plan) To see if the Town will vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2010, or take any other action relative thereto.

ARTICLE 17. (Compensation for Elected Positions) To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended and raise the money therefore, or take any other action relative thereto.

ARTICLE 18. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise, or take any other action relative thereto.

ARTICLE 19. (Water/Sewer) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and/or transfer from available funds from the water and sewer enterprise fund, \$50,000 for the purchase of pumps and other appurtenant water and sewer equipment or take any other action relative thereto.

Supporting Statement: The Town has made great gains in updating our waste water pumping stations over the past several years. All of our pump stations now operate on submersible pumps with parts that are interchangeable. Each year we need to replace various pumps. This funding does not require any additional expense to the Town. Funds will be appropriated from the balance of the Water and Sewer Enterprise fund.

ARTICLE 20. (Water/Sewer Truck) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the water and sewer enterprise fund, and/or transfer from available funds from the water and sewer enterprise funds \$45,000 for the purchase of a 1-1/2 utility truck or take any other action relative thereto.

Supporting Statement: This is a schedule replacement of an 8 year old water and sewer utility truck. This funding does not require any additional expense to the Town. Funds will be appropriated from the balance of the Water and Sewer Enterprise fund.

ARTICLE 21 (Town of Land) To see if the Town will vote to convey, transfer or sell a parcel of town owned land, identified on the Town Assessors Plan as Lot2-B on Map24, consisting of approximately 1,959 sq. ft. or take any other action relative thereto.

ARTICLE 22. (Omnibus) To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2010, or take any other action relative thereto.

ARTICLE 23. (Gifts) To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, Davis Memorial Fund or take any other action relative thereto.

ARTICLE 24. (Continue Committees) To see if the Town will vote to continue the standing committees to June 30, 2008: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Military Housing Design and Development Committee and to see if the Town will vote to continue the Nahant Alternative Energy Committee with seven members appointed by the Town Administrator from the community at large, Golf Course Management Advisory Committee to be appointed by the Town Administrator from the community at large, or take any other action relative thereto,

**For Your Information
2009**

Your...

Governor	Deval Patrick
Secretary of the Commonwealth . .	William F. Galvin
Attorney General	Martha Coakley
Treasurer	Timothy Cahill
Auditor of the Commonwealth . . .	A. Joseph DeNucci
Senators (2)	Scott P. Brown (R)
	317 Russell Senate Office Building
	United State Senate
	Washington, DC 20510
	2400 JFK Building
	55 New Sudbury St.
	Boston, MA 02203
	John Kerry (D)
	304 Russell Senate Office Building
	United States Senate
	Washington, DC 20510
	One Bowdoin Square, 10 th Floor
	Boston, MA 02114
Congressmen	
Sixth Congressional District	John Tierney (D)
	17 Peabody Sq., Peabody, MA
Governor's Council	Maryellen Manning (D)
	State House, Rm. 320, Boston, MA
State Senator	Thomas M. McGee (D)
	(Res) 9 Pine Street, Lynn, MA
Representative	Steven Myles Walsh (D)
	(Res) 8 Spruce Rd., Lynn, MA

Population: 3,675

Area: 1.06 square miles

Registered Voters: 2,512

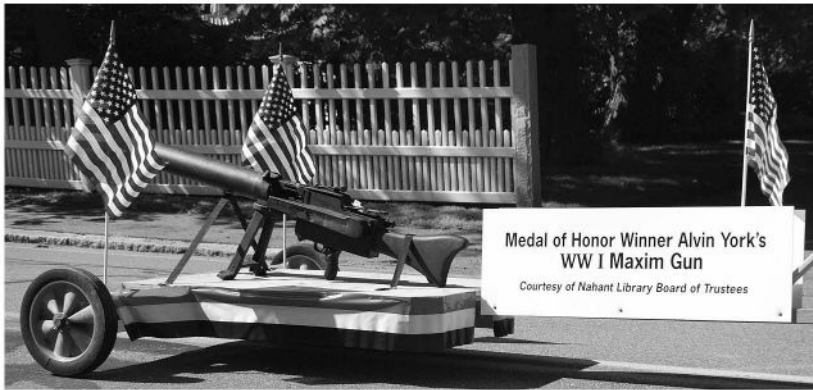
FY09 Valuation, Real and Personal: \$778,459,309

FY09 Tax Rate: \$9.42 per \$1,000

Total Authorized Debt: \$10,338,831

FOR	CALL	AT
Emergency		911
Fire Department	Flash Road	781-581-1234
Police Department	Nahant Road	781-581-1212
Town Administrator	Town Hall	781-581-9927
Town Accountant	Town Hall	781-581-0099
Board of Selectmen/Board of Health	Town Hall	781-581-0088
Board of Assessors	Town Hall	781-581-0212
Building Inspector	Town Hall	781-581-5263
Town Clerk	Town Hall	781-581-0018
Treasurer/Collector	Town Hall	781-581-0018
Housing Authority	194 Nahant Road	781-581-9623
School Department	Johnson School	781-581-1600
Animal Control Officer	Pager #	781-230-0060
Wharfinger/Harbormaster	Wharf	781-581-0626
Public Library	Library	781-581-0306
Public Works Department	Flash Road/Town Hall	781-581-0026
Rubbish Collection	Northside Carting	978-538-9065
Post Office	Post Office	800-275-8777
Bus Schedule	MBTA	781-592-6100

NAHANT'S MEMORIAL DAY TRADITION



THE SERGEANT YORK "W.W.I MAXIM GUN"
OBSERVANCES AT THE TOWN WHARF
GRAND MARSHALL, JOHN LOWELL AND FAMILY