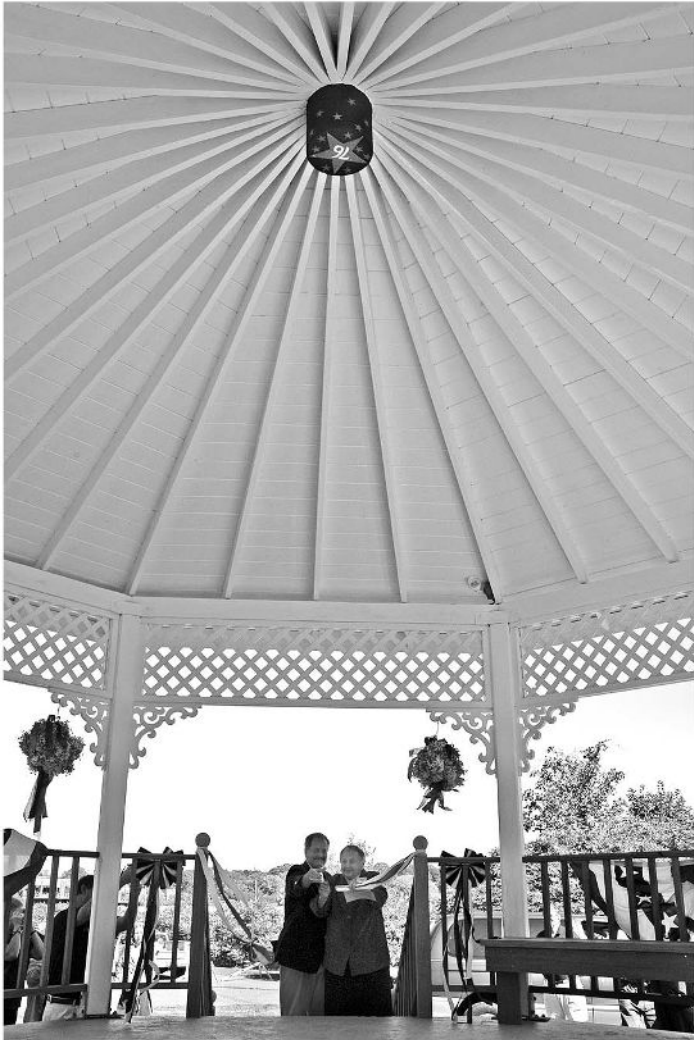




NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2005



THE SEARS PAVILION
AT BAILEY'S HILL PARK
DEDICATED
SEPTEMBER 24, 2005

BAILEY'S HILL GAZEBO REDEDICATION SEPTEMBER 24, 2005

A town-wide celebration of the rededication of the Bailey's Hill Gazebo was held on Saturday, September 24, 2005. The rededication was sponsored by the Town of Nahant and the Nahant Woman's Club celebrating their 110th anniversary. Official ceremonies for the rebuilt gazebo, which was originally dedicated, in the Bicentennial Year of 1976, included the Nahant Boy Scout Color Guard, dedication festivities, local artisan exhibits, music, dance, food, period costumes, children's art exhibit and more.

Pictured on the cover are Robert "Skip" Frary, Chairman of the Nahant Board of Selectmen, as he and Calantha Sears cut the ribbon on the newly reconstructed Bailey's Hill Gazebo. Calantha Sears participated in the opening ceremony as outgoing president of the Nahant Woman's Club. Calantha made the following remarks: "It is said that it takes a village to raise a child... I think it has taken a village to raise this beautiful gazebo... And so as I help Skip cut the ribbon to rededicate this handsome structure, I do so in the name of those "villagers" who played such a vital part in the fabric of our community in the past... As well as all the "villagers" of today who have been so helpful and supportive in giving their time, talents, enthusiasm... and moneys, too, to make this remarkable and historic event come to pass. And last, but never least, it is gratifying to act on behalf of the young people of the community – our youngest "villagers" – who will, we hope, use, take pride in, take care of, and thoroughly enjoy this addition to Bailey's Hill Park... and our town... not only today but far into the future."

At this moment, Skip Frary announced the decision of the Nahant Board of Selectmen to rename the gazebo the "Sears Pavilion at Bailey's Hill Park" in honor of Calantha's outstanding public service and contributions to the Town of Nahant. A fitting tribute to the "First Lady of Nahant" who spearheaded the campaign to rebuild the gazebo!

In October, 1975, Nahant was awarded a grant to implement construction of the original Bailey's Hill Gazebo and beautify the Park. The gazebo was ready for dedication in June, 1976. By 2005, after almost 30 years, time and weather had taken its toll. It was necessary not just to repair but to rebuild the Bailey's Hill Gazebo. There were two gazebos in the Relay Yard in the early 1900's during the heyday of the Bass Point Amusement Park, but these gazebos were long gone when plans were made to construct the 1976 gazebo at Bailey's Hill.



Town
of
Nahant

152nd Annual Report

FOR THE YEAR ENDING DECEMBER 31, 2005

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IN MEMORIAM 2005

Philip N. Carney

State Representative

Barbara Jean Durnam

Election Officer

1977-2005

Republican Town Committee

Elizabeth Green

Beautification Committee

1987-2000

John Grimes

Council on Aging

1983-1984

Philip H. McLaughlin

School Committee

Advisory and Finance Committee

1964-1972

Planning Board

1960-1964

Elected Town Officials

Moderator

David G. Conlin term ends 2006

Board of Selectmen

Robert A. Frary, Vice Chairman term ends 2006

Michael P. Manning, Secretary term ends 2007

Richard J. Lombard, Chairman term ends 2008

Town Clerk

Harriet C. Steeves term ends 2006

Board of Assessors

Mark S. Recnstierna term ends 2006

John M. Livoti term ends 2007

Perry C. Barrasso, Chairman term ends 2008

Constable

Paul S. English, Sr. term ends 2006

Public Library Trustees

John K. Dineen, Chairman term ends 2008

John P. Welsh term ends 2007

George S. Richardson term ends 2006

School Committee

Peter Przybycien term ends 2008

Thomas P. Coffey term ends 2006

David A. Wilson term ends 2007

John R. Walton term ends 2006

Peter Barba term ends 2008

Planning Board

James A. McCurdy, Chairman term ends 2007

Richard Snyder term ends 2008

Margaret Dragon term ends 2007

Carolyn Cummings-Saxton term ends 2006

Sheila K. Hambleton term ends 2010

Eden Milroy term ends 2006

James H. Walsh term ends 2009

Housing Authority

George Walleth (resigned)

Cornelius J. Foley, Jr. term ends 2007

Susan H. Bonner term ends 2006

Jane Collins term ends 2010

Robert W. Steeves term ends 2008

Paul G. Smith, State Appointee term ends 2010

Elected Town Officials

Democratic Town Committee

Susan H. Bonner
James H. Walsh
Mary R. Sherber
Bernard Yadoff
Faith C. Peterson
Susan E. Branga
Gertrud G. Joyce
Thomas P. Costin, Jr.
Carolyn Cummings-Saxton
Joseph F. Donovan
Margaret R. Dragon
Peter C. Vernam
Claire M. Loftus
Thomas J. Loftus
John Mackey
Eden Milroy
Margaret E. Parisi
Judith R. Walsh
Emily R. Potts
Michael J. Rauworth
George Richardson
Rebekah Richardson
Joseph T. Sherber
Christine A. Titus
Elaine R. Titus
Valerie Ventura
Joan M. Inglis
Patricia A. McDevitt
Jean M. Inglis
Brendan L. Ward

Republican Town Committee

Jayne M. Solimine
Kevin L. Solimine
Gertrud G. Joyce
Philip C. Joyce
Mary F. Swaim
Paul G. Smith
Jeanenne VanGrouw
Harriet C. Steeves
Helen L. Taylor
Stephen P. O'Malley, Jr.
Joseph Marini
Alicia Nova
Geoffrey Allen

John E. Durnam, resigned
George Wallett, resigned
Jacquelyn Wallett, resigned

Appointed Town Employees

Town Hall Staff:

Town Administrator: Mark P. Cullinan
Town Accountant: Deborah A. Waters
Town Treasurer/Collector: Joan Bingham
Nancy M. Locke (resigned)
Asst. Treasurer/Collector: Kathryn Famulari
Asst. Assessor: Sheila Hambleton
Administrative Assistants: Susan Behen
Katie Costin

ADA Coordinator: Paul S. English, Sr.

Advisory & Finance Committee: Janet Dolan, Chairperson
Luke Tsokanis
Deborah Murphy (resigned)
Henry Clausen
Robert Vanderslice
Leonard Kavanagh (resigned)
Timothy Bell (resigned)
Jeanne Fiore
Kathleen Marden
Bernard Yadoff

Alternative Energy Study Committee:

Dorothy Allen (resigned)
Josh Antrim
Larry Bradley
Thomas Hosker
James Walsh
Linda Pivacek

Animal Control Officer: Michael J. Kairevich, Sr.

Beautification Committee:

Nancee Peters, Chair
Nancy Antrim
Heidi Bleau
Deb Cashman
Harriet Steeves
Dianne Cadigan
Frank Cusack
Cay Cusack
Karen Falat
Mikki Kirkman
Amy Klee
Pam Motley
Roz Puleo
Betty Quinn
Colleen Quinn

Board of Appeals:	William Crawford, Chairman Eli Mavros Paul Morse Christine Johnson-Liscio Donald Wyse
Associate Board of Appeals:	Lewis Moody (resigned) Theodore Cronis Dennis Ball
Board of Registrars:	John E. Durnam (resigned) Susan E. Branga Claire Loftus Harriet Steeves Helen Taylor
Cable TV Advisory Committee:	Michael Billias Rich Pelletier Bernie Yadoff
Capital Program Committee:	George Walleu (resigned) Charles Hansell David Walsh Robert Vanderslice Kostas Daras
Cemetery Committee:	Christopher Meyer, Chair Robert Cormier Robert W. Steeves Carroll L. Gates Calantha D. Sears Carmella Cormier, Secretary Robert Frary Mary Jane English Nancy Wilson
Community Preservation Committee:	James Walsh (Planning Board) George Walleu (resigned) Thomas Famulari (Conservation Commission) Kellie Frary (Recreation Committee) Lynne Spencer (Historical Committee) Jeffrey Musman James Cashman Thomas Quinn, III

Conservation Commission:	Joseph Ayers Francis Barile Tom Famulari Ellen Steeves James Brown, Jr. David Wilson Carol Crawford
Constable:	Paul S. English, Sr.
Council on Aging:	Marguerite Rizzo (Director) Nora Gergely Milton S. Goode Ione Hansell Bernard Yadoff (resigned) Robert Steeves Mary Sherber Nancy Wilson Carmella Cormier John Osbahr (deceased, 2006)
Cultural Council:	James Walsh, Chairman Chris Whitlock Patty Toomarjian Bruce Reeh Susan Branga Amy Klee Joyce Haynes
Emergency Management Director:	David Walsh
Assistant Emergency Management Director:	Thomas Famulari
Fire Chief:	Robert F. Ward
Fire Department Full-Time:	Edward J. Hyde, Lt. Dean J. Palombo, Lt. Kevin Howard Adam Hatfield Paul A. Wilson David Doyle Joshua Mahoney Frank Pappalardo, III
Call Fire Department:	Andrew Puleo Brian Douillette Brian Wilson Charles Jessome, Jr.

Call Fire Department Cont.:

David A. Wilson
David Liscio
Dennis Ball
Edward Steriti
Francis Barile (resigned)
George Pantano
Jason Carmody (resigned)
Mark Scaglione
Michael P. Manning (resigned)
Richard Leger
Robert Frary
Bruce Marshall
Steve Albrecht (resigned)
Scott Frary
David Barile (resigned)
Robert Barreda
William Rogers
Robert Tibbo
Doug Frauenholz
Austin Antrim (leave of absence)
Roberto Albesti (resigned)

4th of July Committee:

Richard Lombard, Chairman
Mark Cullinan
Joseph Manley, Jr.
Elizabeth Tibbo (resigned)

Golf Course Committee:

James O'Connor
Peter Barba
(Recreation Committee)
John Livoti, Chair
Linda Pivacek
(Open Space Committee)
Carol Nelson
Dan Fiore
Joanne Dunn

**Handicapped Access
Study Committee:**

Dr. Robert Kirkman
Faith C. Peterson

**Harbor & Marine
Advisory Committee:**

Robert Cormier
Robert Tibbo
Neal Sullivan
Joseph Desmond
James Hosker
Paul English Sr.
Michael Manning

Harbormaster: William F. Waters
Assistant Harbormasters: Susan Snow
Robert Tibbo
James Ward
Michael Waters
Michael Kairevich, III
Neal Sullivan
William A. Waters
Michael Kairevich, Sr.

Health Department:

Public Health Nurse: Colleen Quinn
Public Health Agent: John Coulon
Town Physician: Dr. Colleen Collins
Asst. Health Agent: Sharon McCabe
Historical Commission: Paula Devereaux
W. Donnison Hodges
Mary Irene Dickinson
John Lowell
Calantha D. Sears
Robert Steeves
Lynne Spencer
Richard Adamo, Chairman

Inspectors:

Building: Wayne T. Wilson
Asst. Building: Thomas J. Walsh, Jr.
Plumbing/Gas: Michael F. Cullinan
Asst. Plumbing/Gas: Phillip Baldwin
Wiring: Ed Poulin
Asst. Wiring: David Doyle
Insurance Committee: Francis W. Cusack, Chairman
H. Hollis Hunnewell
Andrea Murphy

Johnson School

Renovation Committee: Laura Michaud, Chairperson
Peter Barba
William Crawford
Mark Cullinan
Richard Lombard
Andy Pulco
Michael Rauworth
Luke Tsokanis
Peggy Silva
(Teacher Representative)

Lynn Water & Sewer Management Advisory:	Mark Cullinan
MBTA Representative:	William Crawford
Memorial Day Committee:	Molly Conlin, Chairperson James Cashman Thomas Gallery John Lowell Francis Cusack Clayton Gates Calantha Sears Edwin Manzano Andre Sigourney Christine Titus Elaine Titus
Metropolitan Area Planning:	Mark Cullinan
MWRA Advisory Board:	Mark Cullinan
Nahant Life Saving Management Advisory Committee:	Esther Johnson, Chairperson Mary Magner Harold Gooding Roger Peterson Paula Devereaux Roz Puleo Lynne Spencer
Noise Abatement Committee:	Peter Furlong Michael Meagher Joseph Moccia, Chair Richard G. Scourtas
North Shore Vocational High School Representative:	C.J. (Neil) Foley
Open Space Committee:	Linda Pivacek, Chairperson Deborah Aliff John Benson Priscilla Fitch Sherry Smith Julie Stoller
Personnel Advisory Board:	Carol Nelson Joanna Reardon Jack Donahue Michael Manning Leonard Kavanagh
Police & Fire Chaplin:	Father Terrance Curley

Public Works Superintendent: Robert F. Ward

Public Works Department: Timothy Lowe, General Foreman
David Wilson
Charles Jessome, Foreman
Walter Spinelli
Michael Collins
Scott Frary
Susan Snow

Recreation Committee: Peter Barba
Jennifer McCarthy, Chair
Michael Dunn
Kellie Frary
Robyn Howard

Sailing Committee: Karen Falat
Dunbar Livingston
Peter Foukal
David Liscio

Tree Warden: Robert F. Ward

Town Counsel: Charles Riley

**Town Owned Land
Study Committee:** Leonard Frisoli
Sherry Smith
Perry Barrasso
John Osbahr (deceased, 2006)
Chuck DiGrande
Sheila Hambleton

Veteran's Agent/Grave Officer: Thomas Gallery

Veteran's Memorial Committee: Thomas Gallery, Veteran's Agent
Linda Pivacek, Open Space
Carmella Cormier, Cemetery
Richard Lombard, Selectmen
(Chairman)
Nancee Peters, Beautification

Wharfinger: Paul S. English, Sr.

Assistant Wharfinger: Robert Cormier

Annual Report Board of Selectmen 2005

This report is a brief overview of the Town's activities for the year ending December 31, 2005. Please refer to the many departmental and committee reports for more detailed information on many of these topics.

As we look back on 2005, former Coast Guard property weighed heavily on the agenda. On January 5, 2005, the Board of Selectmen entered into a purchase and sale agreement with the United States of America, General Services Administration, to purchase 150,000 square feet of land and housing, most recently occupied by the Coast Guard, on Castle and Gardner Roads and Goddard Drive. This purchase was authorized by our August 9, 2004 Special Town Meeting, which approved the borrowing of \$2,100,000 dollars for the purchase. We had the deed signed by March 1, 2005 and had twelve happy families occupying the units by May 1, 2005. The Town heard the report of the Planner's Collaborative relative to the reuse of the property at our 2005 Annual Town Meeting and has subsequently established the Coast Guard Housing Design and Development Committee. This committee seeks to bring to a future town meeting concepts for the reuse of this property. Deed restrictions established by the GSA limit the town's options for the first three years after the purchase. During this period, the town has contracted with the Hall Companies to manage this asset. We are pleased to report that rental incomes, less management fees and maintenance expenses, exceed our borrowing costs. This also allows us to offer local families rental housing opportunities during this transition period at no expense to the taxpayer.

As for the other former Coast Guard property, Consigli Construction returned in the spring of 2005 to complete its external rehabilitation contract on the former Life Saving Station. Requests for proposals for its subsequent reuse were due in late December of 2004, but the deadline was extended until the end of February upon request of the sole applicant, the Nahant Preservation Trust. The Board of Selectman voted to authorize the Town Administrator and Town Counsel to enter into lease negotiations with the Nahant Preservation Trust for the management of the former Life Saving Station property based upon the recommendations of the Life Saving Station Management Advisory Committee.

2005 also marked the first award of Community Preservation Grants from the recently adopted Community Preservation Act. Please refer to the committee's report later in this book. The Board wishes to thank the members of the Community Preservation Committee for the countless hours they have spent in bringing this grant process to fruition. Applications, interviews, compliance determinations and financial award contracts are just a few of the many tasks undertaken by this committee.

Our Annual Town Meeting in April voted to support the efforts of the Johnson School Renovation Committee by approving a new renovation plan for the Johnson School. With a prior plan being voted down at a January 2004 Special Town Meeting, committee members regrouped to come up with a more cost effective approach to the renovation of the school. Prior to this report going to press, voters supported a second override question and ballot in February 2006 to cover shortfalls in construction cost estimates. We are all happy to report that the ground has been broken and construction is underway! Mr. Lombard awarded the first annual award of the Charles A. Kelley Memorial Scholarship to Meaghan Graul who received a standing ovation.

On Sunday, February 13 in the 152nd year of our incorporation, we are happy to report another Nahant first. The World Series Championship Trophy won by our Boston Red Sox was viewed by almost one thousand visitors at our Town Hall. It was wonderful to see fans spanning many generations pose with this very elusive trophy!

Chief Waters was once again successful on the grant front, securing funding for an incident command vehicle which houses numerous radio repeaters capable of linking the town's many different communication frequencies. Police, Fire, DPW and Harbormaster operate on differing frequency bands. This state of the art system allows their communications to be linked to improve interoperability between responding agencies. The Chief, with the assistance of our Beacon Hill delegation, was also successful in securing substantial funding in yet another round of Community Policing grants. Please refer to the Chief's report later in this book and also visit the department's award winning website, www.nahantpolice.org.

Chief Ward was able to secure a federal "Assistance to Firefighters" grant allowing for the replacement of the firefighters personal protective gear. All members are now afforded the protection of NFPA compliant helmets, turnout pants, coats, gloves and boots. Most of the gear replaced was over a decade old, long exceeding its useful life.

Residents should also be extremely grateful to the Nahant Firefighters for running a wonderful Block Party at Mitchell's Corner on Labor Day weekend. While a great time was had by all, the primary purpose of this event was to raise funds to obtain a Thermal Imaging Camera for use in search and rescue and to aid in fire detection. The residents of the town came through once again and sufficient funds were raised to obtain the Thermal Imager. Excess funds from this event were donated to aid the victims of Hurricane Katrina. The town also entered into a new dispatch agreement with the Lynn Fire Department. 911 calls for fire or ambulance are now routed to Lynn Fire dispatch who also handles similar calls for Lynn and Swampscott. All dispatchers are also trained medical dispatchers, able to instruct callers in administering medical assistance until responding units

arrive on scene. This system also provides constant coverage in the event that our Firefighters/EMT's are responding to another call. Units from Lynn or Swampscott are immediately dispatched to the call when Nahant responders are committed to a prior call. This seamless coverage and improved dispatch capabilities greatly enhances response times and communications when Nahant units are already on a call. Chief Ward is to be commended for making this vastly improved dispatch system a reality.

Members of the Department of Public Works once again answered the call despite minimal staffing levels. Water and sewer breaks in the most extreme conditions are handled promptly to assure our safety and comfort. Our snow removal is unsurpassed in neighboring communities. All signs of the months of harsh and bleak winter miraculously disappear just in time for the Memorial Day celebrations. Countless acres of grass are kept finely manicured, beaches and bluffs are cleaned daily, and that is only the above grounds tasks. Our underground infrastructure is constantly monitored. Dawn beach cleanings to coincide with the tide, testing of drinking and swimming water to assure our safety, around the clock work in the cold harsh winter months...some of the many reasons to show your appreciation to our DPW employees the next time that you see them working around town.

Among the capital improvements budgeted at last years Town Meeting include a new Elgin Pelican street sweeper and a new light dump truck with plow for the DPW, a new patrol cruiser for the Police Department, and funding for improvements to the clubhouse at the town owned Kelley Greens Golf Course.

Verizon began a comprehensive plan to wire the entire town with new fiber optic technology. Their FIOS plan will bring a fiber optic cable to every subscriber's home. This technology will allow access to high speed internet and cable television as well as digital phone service. This will provide a competitive source for these products and hopefully cease the 8-10% annual cost increases that we have been experiencing from our previous single provider for these services. High speed internet and digital telephone service should be available this spring. The Board of Selectmen along with the Cable Television Advisory Committee is working with the Town Administrator and Town Counsel to negotiate a federally regulated Cable television contract with Verizon to be an additional provider of CATV in Nahant.

Cingular became the second wireless carrier to locate on our cell tower off of High St. Cingular's GSM and Sprint's PCS service are now reliable throughout town. Both carriers also support wireless internet service from their facilities in Nahant. There still is one antenna location vacant on the internal array monopole. This facility is a joint venture between Sprint and the town. Fifty percent of the rental fees derived from tower location rental returns to the town. If you are still unsatisfied with your wireless provider's

service in Nahant, call them and make them aware of it. Inform them of your dissatisfaction with their service and remind them that there is tower space available in Nahant. Their federal license requires them to provide coverage in all areas. Improved service and increased revenue to the town benefits all.

Special thanks to Jen McCarthy and Robyn Howard of the Recreation Commission for spearheading the fundraising for our Fourth of July Fireworks. We hosted our first Cow Plopapalooza fundraiser at Marjoram Park over Memorial Day weekend. You might seek out last year's winners, Billy and Linda Peterson, for tips on how one precisely predetermines the exact grid quadrant where Flossie will due her duty. A fun time was had by all, young and old, and thanks again to the Petersons for making a generous donation right back to the fund. While we discuss fireworks, thanks to our Police, Fire, and Public Works employees, both full and part time, for giving up precious time with their families to work over the July 4th holiday so that we may all enjoy our wonderful fireworks tradition.

There is no better place than Nahant in the summer. Just ask the crowds that took part in the extremely well attended and very successful Barefoot Bowtie Fundraiser on Short Beach for the benefit of the Life Saving Station renovations. Other summer favorites include our youth and adult sailing program, playground programs, Labor Day block party (looking for a host this year), and Sand Castle Contest. Later in the Fall, we also enjoyed the Sea to Shining Sea Road race throughout town to benefit the Life Saving Station.

At the end of the summer, we wished Nancy Locke good luck as she retired as our Treasurer and Collector. Nancy was a Town Hall veteran having worked as DPW secretary, and Administrative Assistant to the Selectmen, prior to becoming our Treasurer and Collector. Nancy's attention to detail and wit will be missed by all at Town Hall. Assistant Treasurer and Collector Joan Bingham has ably assumed the post vacated by Nancy, and we welcomed Kathryn Famulari as our new assistant. Kathy has a lengthy background in the financial environment and is a graduate of LaSalle Jr. College, Bentley College and North Shore Community College.

As we wound down September, three years of fundraising came to fruition for the Nahant Woman's Club. Celebrating their 110th Anniversary, the newly reconstructed Gazebo at Bailey's Hill was rededicated. Along with the ribbon cutting was a surprise dedication of the "Sears Pavilion at Bailey's Hill." Past Woman's Club president and beloved Town Historian Calantha Sears was totally surprised by the honor. Calantha started raising funds for the gazebo rebuilding project back in 2003 with a Kitchen Tour fundraiser during our 150th Anniversary Celebration. Immediate Past President Linda Jenkins and current Woman's Club President Marritt Hastings were instrumental in planning the event. Elected officials and members of the state Woman's Club Federation joined us for the wonderful

old time celebration. Tony Barrie and his band provided superb entertainment that afternoon. A look at photos on display from the original dedication, showed many Nahant women working this year's celebration also performing similar duties at the 1975 dedication. Thanks also go to John Falat for all of his architectural and design work and to John Paula of JP Construction for "coming in on budget" and making the project work with the funds available.

In November, we met with Fay Spofford and Thorndike to discuss a Pavement Management Study and inventory of our roadway infrastructure. Our previous pavement management plan had expired and we were seeking guidance on a new one. Chapter 90 moneys fund this study. We are happy to report that of the 17.5 miles of roadway in town, over 10 miles are considered to be in "good to excellent" shape. This is a far cry from where we were when we obtained our first pavement management plan almost ten years ago. Selectmen have included articles in each annual town meeting to fund roadway repairs according to the previous studies stated needs, and with the blessing of the finance committee and the voters of the town, our roadways have steadily improved. That is not to say that we are finished. Continued maintenance of our roadways assures their longevity and does not require us to expend major funds to completely rebuild the roadbed. Our program of crack sealing has served us well in buying time and not allowing the roadbed to further deteriorate until we have a chance to grind and resurface the road. This year, Selectmen voted to seek funding for a similar sidewalk maintenance plan so that we may look back at a future date and be equally proud of our sidewalks.

In December, our Emergency Preparedness team met with the North Shore Emergency Preparedness Coalition for the purpose of enhancing the communities' collective capacity to share resources and respond to public health threats and emergencies. These include events of terrorism and outbreaks of infectious disease. Volunteers are needed for medical and non-medical assistance. Please visit www.nscalert.org for more information.

Be sure to visit Nahant's official website www.nahant.org for increasingly more town information, bylaws, building permit information, town event calendars, and committee contacts, to name just a few. Thanks to our webmaster, Robert Wilson for his time and efforts to make this site so popular and successful. Thanks also to the cadre of photographers who submit photographs to the website for all to enjoy.

In closing, we would like to thank our town employees for their diligent service throughout the year. Special thanks to our committee and board members whose volunteer service make Nahant a wonderful place to call home. Thank you to our Beacon Hill Delegation, Senator Tom McGee and Representative Steve Walsh for being ever attentive to Nahant's needs and

for all the time that they spend here in Nahant interacting with their constituents. Thank you to Senators Kennedy and Kerry and Congressman Tierney for their help on Federal issues, especially with the procurement of the Coast Guard properties.

Special thanks to Town Administrator Mark Cullinan for following through on the various ideas and concerns of the board. The town is truly well served by his efforts.

Respectfully submitted,
Robert A. Frary, Chairman
Michael P. Manning, Vice Chairman
Richard J. Lombard, Secretary

Town Administrator's Annual Report 2005

Fiscal year 2005 closed strongly, with a certified free cash balance of \$260,352. During the past year we have continued in our efforts to reduce the Town's debt, while continuing to fund various capital projects with available funds. The Town's total bonded debt decreased by over \$400,000. Water and sewer and trash rates remained stable, and although property values increased, property taxes decreased for the third consecutive year.

Administration and General Government: General Government activities include the duties of the Town Clerk, Treasurer and Collector, Accountant, Assessors and the Selectmen's and Town Administrator's offices.

- After two decades of meritorious service Nancy Locke retired as Treasurer and Collector. Joan Bingham, Assistant Treasurer and Collector was appointed as Treasurer and Collector, and long time Nahant resident Kathy Famulari was hired as the Assistant Treasurer and Collector.
- The Town Accountant and Town Hall staff worked hard implementing a new computer system. The new system will allow the staff to make sure that our financial controls are effectively and efficiently managed.
- The 60-year-old boiler in the Town Hall was finally replaced with a new energy efficient boiler. Days of uncertain heat are hopefully behind us.
- Verizon completed wiring the town with new fiber optics and we are currently under negotiations with Verizon to provide an additional cable television license.

Public Safety: Our Public Safety functions are comprised primarily of Police and Fire, with a number of smaller ancillary units including: Inspectional Services, Public Health, Harbormaster and Ocean Rescue.

Fire:

- Fire Chief Robert Ward was successful in securing several state and federal grants for equipment. The Fire Department purchase all new personal protective gear and new portable 16 channel radios for all personnel.
- Under the leadership of Chief Ward the town entered into a management agreement with the City of Lynn to provide professional fire radio dispatch. The City of Lynn has a state of the art facility that is monitored around the clock. All records are fully computerized and

all communications are continuously recorded.

- All members of the Nahant Fire Department completed the National Incident Management Training as well as First Responder Training and EMT.
- Full-time Firefighter Frank Pappalardo completed training at the Massachusetts Academy.
- Members of the Call Department continued their active training and provided critical support. Call firefighter Austin Antrim and Robert Barreda completed training at the Fire Academy.
- For the first time the Nahant Fire Department joined forces with the DPW to test every hydrant in town, while flushing our water mains.

Police:

- Despite significant cutbacks in state and federal grants Chief Waters continued his impressive record in securing over \$60,000.00 in additional grant funds for the town.
- All Officers continued with their in-service training at the Massachusetts Police Academy, in addition all officers re-certified as EMT's.
- The Police Department continued to provide outstanding enforcement of our parking, especially during the summer and winter storm events.
- Police Department equipment, vehicles and facilities are particularly well maintained and cared for.

Ocean Rescue and Harbormaster:

- The Ocean Rescue Team is made up of a small-dedicated group who continuously keep up on their specialized training throughout the year.
- Special thanks to Harbormaster William Waters and Wharfinger Paul English and his assistant Robert Cormier who continue to provide a safe environment for boaters.

Public Health:

- Mr. John Coulon is Nahant's Public Health Officer. Mr. Coulon is a licensed Public Health professional and has provided valuable assistance to many of Nahant's business establishments and residents.

Inspectional Services:

- Inspectional services include the Building Inspector, Plumbing and

Gas Inspector and Wiring Inspector. Permits in town continue to increase over previous years. Inspectors are required to maintain licensing requirements on a yearly basis.

Department of Public Works:

- Several major projects were completed this year, including; Paving Wilson and Rollins Avenue. New public steps were built at Wilson Avenue and Tudor Beach. The sewer pump station at Maolis Road was retrofitted with new pumps, and drainage improvements were made at Kelley Greens Golf Course.
- New DPW equipment purchases included, a new Elgin Street Sweeper and John Deere Skid Steer Loader. This equipment will be put to good use over the next year, keeping our streets clean.
- The town completed its second 8-year pavement management plan that will be used as a capital-planning tool as we move forward with street and sidewalk improvements.
- During the past year the DPW performed daily maintenance of all roads, parks, playgrounds, beaches and Greenlawn Cemetery.

In closing, I want to convey my thanks to all Town employees, especially the Town Hall staff and Departments Heads whom I work with each day. Thanks to the Board of Selectmen for their continued support and leadership, and thanks to all the volunteers who work tirelessly serving on and supporting all the various boards, committees and community activities.

Finally, I pledge to remain committed to making sure that the quality of life in our community continues to improve, that public safety, both police and fire protection continue to operate at the highest possible professional levels, that our parks, beaches, cemetery, roads, infrastructure, open space and buildings are maintained to standards deserving of our beautiful Town. I will continue to strive to maintain the integrity of our Town, and the office that I am privileged to serve, by ensuring that our Town Charter is followed, our by-laws and ordinances are enforced and the rights afforded every residents are respected and maintained.

Respectfully submitted,
Mark P. Cullinan
Town Administrator

Annual Town Meeting
April 30, 2005
Articles and Votes

The Moderator opened the Annual Town Meeting at 7:00 a.m. The Town Clerk read the call to the meeting and the Constable's return thereon. The Optech voting machine counter was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Helen G. Brown, Carroll L. Gates, Calantha D. Sears, Muriel Webster and Edith E. Richardson.

Jane L. Kirkman was sworn to the faithful performance of her duties at 11 a.m., as Edith Richardson left. Action was begun under Article 1 of the warrant. Results of the election follow the report of the Town Meeting.

ARTICLE 1. To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one Constable for a term of one year, one Public Library Trustee for a term of three years, two members of the School Committee for a term of three years, one member of the Planning Board for a term of five years and one member of the Housing Authority for a term of five years:

At 12:00 noon, the following Town Meeting checkers were sworn to the faithful performance of their duties: Winifred B. Hodges, Alice E. Martin, Effie L. Schmidt, Mary F. Swaim and Nancy Wilson.

At 12:45 p.m., the Moderator called the business meeting of the Annual Town Meeting to order and declared a quorum present. Members of Troop 50, Nahant Boy Scouts posted the colors and led those present in the Pledge of Allegiance.

The Moderator presented Dr. Bernard Yadoff with this year's Sears Award, which is an annual event. Dr. Yadoff received a standing ovation for his years of service to the Town

A special award was presented to Selectman Richard Lombard, for his years of service to the Town. Also, Mr. Lombard received citations from both the State Senate and House of Representatives.

Janet Dolan, Chairman of the Advisory and Finance Committee, arose to offer the annual resolution

Resolved: that the Town adopt the following rule governing motions and amendments made during the 2005 Annual Town Meeting:

- Whereas: without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$5,612,819 for the fiscal year 2006, and
- Whereas: Proposition 2½ makes it unlawful for the Town to levy taxes in excess of \$5,612,819 for the fiscal year 2006, without a vote to override the limit,
- Therefore in order to ensure compliance with the levy limit imposed by Proposition 2½, the participants of the 2005 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Susan H. Bonner, Carolyn Cummings-Saxton, Emily R. Potts, Ellen M. Steeves and Janice M. Weiskel.

ARTICLE 2. To see if the Town will vote to raise by borrowing, subject to a Proposition 2½ debt exclusion override referendum, and to appropriate a sum not to exceed \$6,300,000 for the renovation and new construction of the Johnson School, said borrowing to be reduced by any grant received from the Massachusetts School Building Authority with respect thereto; or take any other action with respect thereto.

Voted: Upon motion, duly seconded, it was voted (yes-87; no-2) that \$6,300,000 be appropriated for constructing an addition to the Johnson School, and for remodeling, reconstructing and making extraordinary repairs to such school, including original equipment and related site improvements; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$6,300,000, under Chapter 44 of the General Laws, or Chapter 70B of the General Laws, or any other enabling authority; provided, however, that the amount authorized to be borrowed for the project, pursuant to this vote, shall be reduced by any funds received by the Town, prior to the issuance of bonds

or notes for the project, pursuant to this vote, from the Massachusetts School Building Authority, for the state's share of such project, pursuant to General Laws, Chapter 70B, which the Board of Selectmen determines (which determination shall be conclusive), constitute reimbursement for costs incurred by the Town, with respect to the project (exclusive of interest costs, if any); and that the School Committee is authorized to take any other action necessary to carry out this project, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by General Laws, Chapter 59, Section 21C (Proposition 2½) amounts required to pay the principal and interest on the borrowing authorized by this vote.

ARTICLE 3. To see if the Town will vote to hear a report from the Town Consultant regarding development option(s) for the reuse of the property formerly known as the Coast Guard Housing, located on Castle Road, Gardner Road and Goddard Drive, and to vote on a single development option the Town wishes to further explore, or to take any other action relative thereto.

Voted: There was no motion made for this article. Mr. Edward Shoucair, representing Planners Collaborative, was introduced to those in attendance of this meeting, who gave an overview of tentative plans for the future use of the Town-owned housing units on Castle Road, Gardner Road and Goddard Drive. A question and answer period followed the presentation. No vote was taken.

ARTICLE 4. To see if the Town will vote to establish a committee, to be known as the Coast Guard Housing Design and Development Advisory Committee, to advise the Board of Selectmen with implementing a development plan and process for the reuse of the above referenced property, the Committee shall consist of: (2) members selected from the Board of Assessors certified abutters list and appointed by the Board of Selectmen, (1) member of the Town-owned Land Study Committee, (1) member of the Planning Board, (1) member of the Zoning Board, (1) member of the Community Preservation Committee, (1) member of the Finance and Advisory Committee and (1) at-large member appointed by the Board of Selectmen, and to report back at a Special or Annual Town Meeting, or to take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to establish a committee, to be known as the Coast Guard Housing Design and Development Advisory Committee, to advise the Board of Selectmen with implementing a development plan and process for the reuse of the above-referenced property. The committee shall consist of 2 members selected from the Board of Assessors' certified abutters list and appointed by the Board of Selectmen; 1 member of the Town-owned Land Study Committee; 1 member of the Planning Board; 1 member of the Zoning Board of Appeals;

1 member of the Community Preservation Committee; 1 member of the Advisory and Finance Committee and 1 at-large member, appointed by the Selectmen and to report back at a Special or Annual Town Meeting.

ARTICLE 5. To see if the Town will vote to establish a revolving account, utilizing revenues generated from the rental of the twelve Town-owned housing units, located on Castle Road, Gardner Road and Goddard Drive, and to authorize said funds to be expended in fiscal year 2006, pursuant to M.G.L. Chapter 44, section 53 E^{1/2}. The total expenditure is not to exceed \$200,000, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to establish a revolving account, utilizing revenues generated from the rental of the twelve Town-owned housing units, located on Castle Road, Gardner Road and Goddard Drive, and to authorize said funds to be expended in fiscal year 2006, pursuant to M.G.L., Chapter 44, Section 53 E^{1/2}. The total expenditure is not to exceed \$200,000.

ARTICLE 6. To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time, in anticipation of revenue in the fiscal year beginning July 1, 2005, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefor, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions, with the approval of the Selectmen, for FY 2006, pursuant to Chapter 44, Section 53F of the General Laws.

Voted: Upon motion seconded, it was a unanimous vote in favor to authorize the Town Treasurer, with the approval of the Selectmen, to borrow from time to time, in anticipation of revenue in the fiscal year beginning July 1, 2005, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefor, payable within one year, in accordance with General Laws, Chapter 44, Section 17 and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements, with banking institutions, with the approval of the Selectmen, for FY 2006, pursuant to Chapter 44, Section 53F of the General Laws.

ARTICLE 7. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Fund, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to indefinitely postpone action on this article.

ARTICLE 8. To see if the Town will vote to raise and appropriate and/or

appropriate from available funds in the treasury and/or transfer the following sums, or to take other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to raise and appropriate and/or transfer the following sums:

\$5,287 from Fire Department capital outlay, to Fire Department salaries

\$4,010 from Insurance Company general expenses, to Advisory and Finance Committee general expenses

\$35,000 from Pension and Annuity expense to Retirement Fund

\$14,800 from Available Sources to Group Health & Life Insurance expense

\$10,200 from Unemployment Compensation to Group Health & Life Insurance expense

ARTICLE 9. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2005 snow and ice account, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to transfer from available funds, a sum of \$75,000 and an additional sum of \$7,604, transferred from FY05 Insurance Committee general expenses, voted in Article 24 in the April 2004 Annual Town Meeting, for the FY05 Snow and Ice account.

ARTICLE 10. To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2006 by the Public Works Department, for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E½. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to continue the Town to have a special revolving account, utilizing revenues from opening fees, cremation fees and gravestone-setting fees and to authorize said funds to be expended in fiscal year 2006, by the Public Works Department, for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to the M.G.L., Chapter 44, Section 53E½.

The total expenditure is not to exceed \$12,000.

Articles 11, 12, 13 and 14 were voted to be deferred to the adjourned meeting on Monday, May 2nd, at 7 p.m.

Voted: Upon motion, it was a unanimous vote in favor to take Article 17 before Article 16.

ARTICLE 17. To see whether the Town will vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act.

Voted: Upon motion, duly seconded, it waws a unanimous vote in favor to vote on each paragraph section separately.

Article 17A: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$135,000 from FY 06 Community Preservation Fund revenues, for the purpose of restoring the Nahant Life-saving Station, in order to preserve an historic resource of the Town of Nahant, as applied for by the Nahant Life-saving Station Committee, subject to the following conditions: acceptance by the Life-saving Station Committee (or its successor) of the community preservation funding grant; execution of a funding grant agreement in form and substance acceptable to the Town; certification by the Life-saving Station Committee (or its successor) of the expenditure and investment in the building of a matching amount of funds of not less than \$135,000; and the execution and filing (or confirmation of a prior filing) at the Essex South District Registry of Deeds ("Registry") of a preservation restriction covering the property in form and substance acceptable to the Town.

Article 17B. Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$10,000 from the Community Preservation Fund revenues, for the purpose of restoring or rebuilding the gazebo at Bailey's Hill, in order to preserve an historic resource of the Town of Nahant, as applied for by the Nahant Woman's Club, subject to the following conditions: acceptance by the Nahant Woman's Club (or its successor) of the Community Preservation Fund grant; execution of a funding grant agreement in form and substance acceptable to the Town; certification by the Nahant Woman's Club (or its successor), of having raised not less than \$8,000 in matching funds (the matching funds), with the understanding that matching funds are to be expended prior to the use of any grant monies; and the execution and filing

at the Registry of a preservation restriction in form and substance acceptable to the Town.

Article 17C. Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$11,599 from the FY 06 Community Preservation Fund revenues, for the purpose of completing a physical structures study of the building at 5 Coolidge Road, in order to preserve an historic resource of the Town of Nahant, as recommended by the Community Preservation Committee on its own initiative, subject to the following conditions: acceptance by the American Legion (or its successor) of the Community Preservation funding grant and execution of a funding grant agreement in form and substance acceptable to the Town,

Article 17D. Upon motion, duly seconded, it was a majority vote in favor to appropriate up to \$7,500 from the FY 06 Community Preservation Fund revenues, for the purpose of repairing or replacing the porch (the Project) at the building at 5 Coolidge Road, in order to preserve an historic resource of the Town of Nahant, as applied for by the American Legion, subject to the following conditions: acceptance by the American Legion (or its successor) of the Community Preservation funding grant execution of a funding grant agreement in form and substance acceptable to the Town; certification by the American Legion (or its successor), or having raised at least 50% of the funds needed to complete the project in matching funds, (the matching funds), with the understanding that Community Preservation Fund grant monies will match up to \$7,500 of the matching funds, that matching funds are to be expended prior to the use of any Community Preservation funding grant monies; and the execution and filing at the Registry of a preservation restriction covering the property in form and substance acceptable to the Town.

Article 17 E. The motion to appropriate \$20,000 for the purpose of purchasing and installing a back-up electric generator for the Spindrift housing property at 194 Nahant Road, was defeated.

At 6:20 p.m., upon motion duly seconded, the Moderator adjourned this portion of the meeting to Monday evening, May 2, 2005, at 7:00 p.m., to take up action on Article 17 F.

At 6:30 p.m., Monday, May 2, 2005, the following Town Meeting checkers were sworn to the faithful performance of their duties: Winifred B. Hodges, Alice E. Martin, Effie L. Schmidt, Mary F. Swaim and Nancy Wilson.

At 7:10 p m, the Moderator called the adjourned session of the Annual Town Meeting to order and declared a quorum present. Richard J. Lombard, Chairman of the Board of Selectman, led

those present in the Pledge of Allegiance.

Mr. Lombard then awarded the first annual award of the Charles A. Kelley Memorial Scholarship to Meaghan Graul, who received a standing ovation.

Action began with Article 17 F.

Article 17 F. Upon motion, duly seconded, it was a majority vote in favor to appropriate \$10,000 from the FY 06 Community Preservation Fund revenues, for the purpose of completing studies of the community housing and open space needs of the Town of Nahant, as part of the completion of a Master Plan for the Town of Nahant, as applied for by the Nahant Planning Board, subject to the following conditions: acceptance by the Nahant Planning Board (or its successor) of the community preservation grant; and execution of a funding grant agreement in form and substance acceptable to the Town.

Article 17 G. Upon motion, duly seconded, it was a majority vote in favor to appropriate \$5,000 from the FY 06 Community Preservation Fund reserves for administrative and operating expenses of the Community Preservation Committee.

Article 17 H. Upon motion, duly seconded, it was a unanimous vote in favor to set aside from the FY 06 Community Preservation Fund reserves to be maintained in the Community Preservation Fund historic resources reserve, for later appropriation of any amounts necessary to ensure that not less than ten per cent (10%) of the FY 06 Community Preservation fund revenues have been either appropriated, or set aside by the Town, for the historic resource community preservation purposes of the Town.

Article 17 I. Upon motion, duly seconded, it was a unanimous vote in favor to set aside from the FY 06 Community Preservation Fund revenues, to be maintained in the Community Preservation Fund Community Housing reserve, for later appropriation , any amounts necessary to ensure that not less than ten per cent (10%) of the FY 06 Community Preservation Fund revenues have been either appropriated, or set aside by the Town for the Community Preservation purposes of the Town.

Article 17 J. Upon motion, duly seconded, it was a unanimous vote in favor to set aside from the FY 06 Community Preservation Fund revenues, to be maintained in the Community Preservation Fund Open Space Reserve, for later appropriation, any amounts necessary to ensure that not less than ten per cent ((10%) of the FY 06 Community Preservation Fund revenues have been either appropriated, or set aside by the Town for the open space community preservation purposes of the Town.

Article 17 K. Upon motion, duly seconded, it was a unanimous vote in favor to set aside from the FY 06 Community Preservation Fund revenues, to be maintained in the Community Preservation Fund general reserve, for later appropriation, any amounts not otherwise set aside or appropriated as aforesaid.

ARTICLE 16. To see if the Town will vote to raise and appropriate, from available funds in the Treasury, the sum of \$2,000, under the Provisions of General Laws (Ter.Ed.), Chapter 40, Section 9, and any acts and amendments thereof, for the purpose of leasing headquarters for the Mortimer G. Robbins Post 215, of the American Legion, as submitted by Joseph Michael Fiore, and twenty three registered voters.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to indefinitely postpone action on this article.

ARTICLE 11. To see if the Town will vote to add the following language to Section 5.02.A: Exception: the Zoning Board of Appeals may issue a special permit, on a temporary, (up to 15 months) nonrenewable basis, allowing a second principal building to be built on a lot already containing a principal building, if all of the following conditions are found to have been met:

1. The lot and second principal building to be constructed will otherwise be in conformity with all dimensional requirements of the Zoning bylaws.
2. There is no material adverse neighborhood impact in having two principal buildings on the lot, on a temporary basis, as reasonably required to build the second principal building and subsequently remove the original principal building.
3. Financial safeguards acceptable to the ZBA are provided to guarantee removal of the first principal building, and in the event that the principal building is not removed by the property owner, provide the Town with the ability to remove that principal building. This shall include the granting of a demolition lien to the Town, to be recorded at the Registry of Deeds, along with the Special Permit prior to the granting of a building permit.

Any special permit granted shall require the following:

- i. That only the original principal building be occupied as a residence until a certificate of occupancy is granted for the second principal building, after which either principal may be occupied as a residence for a period of thirty days, after which

the certificate of occupancy for the original principal building shall become null, void and of no effect and that

ii. The original principal building will be completely removed within 60 days of the granting of a certificate of occupancy for the second principal building.

Voted: Upon motion, duly seconded, and after the report of the Planning Board had been read into the minutes of the meeting, it was a unanimous vote in favor to accept the zoning changes contained in the above article.

ARTICLE 12. To see if the Town will vote to add the following language to Section 9.03. For violations of this Bylaw related to Sections 8 Signs, Section 5.02.E. Traffic Visibility at Driveways and Corners and Section 5.02.J. Fences and Retaining Walls, the Building Inspector may issue a citation in the amount of \$50.00, and may issue an additional citation for each day that the violation exists.

After a 5-day notification period, accumulation of fines will be suspended, upon filing an appeal to the Zoning Board of Appeals. Any property owner, who has been issued a citation (s) and disagrees with the Building Inspector's citation, may appeal the citation(s) to the Zoning Board of Appeals within 30 days of issuance.

Voted: Upon motion, duly seconded, it was voted (yes-84; no-7) to accept the additions to the zoning articles, as stated in the motion.

ARTICLE 13. To see if the Town will vote to amend the Zoning Bylaw of the Town of Nahant by adding a new Section 4.10 (C)(4) "Construction and maintenance of a single temporary tower, not to exceed 140 feet in height, for the purpose of meteorological monitoring, for a period not to exceed fifteen months from commencement of construction."

Voted: The report of the Planning Board was read into the minutes of the meeting. The motion to accept lost the required two-thirds majority in favor (yes-46; no-58)

ARTICLE 14. To see if the Town will vote to add the following language to Section 9.02 as follows: H. Approved building permits shall be posted at Town Hall within 7 days of issuance, for a minimum of 45 days and on the Town Web site. And in the definitions, Section 2.2 of the zoning by-laws would be amended by adding a new definition, "Meteorological monitoring the collection of data relevant to wind speed and direction".

Voted: Upon motion, duly seconded, and after the report of the Planning Board was read into the minutes of the meeting, it was a unanimous vote in

favor to add the following language to Section 9.02.H.of the zoning by-laws:

9.02.H: Approved building permits shall be posted at Town Hall within 7 days of issuance, for a minimum of 45 days and on the Town website.

And in the Definitions, Section 2.02 of the zoning by-laws would be amended by adding a new definition, "Meteorological monitoring the collection of data relevant to wind speed and direction".

ARTICLE 15. To modify the dimensional requirements of new lots in the R2 zone.

The table dimensional measurement for new R2 lots shall be as follows:

Use: One family dwelling
Minimum lot area 15,000 sq. ft.
Street frontage 100 ft.
Minimum front yard 25 ft.
Minimum side yard 15 ft.
Minimum rear yard 20 ft.
Maximum height 30 ft.
Maximum building coverage 25%
Minimum open space 40%
Maximum density (units/acre) 2.9
Maximum floor area ratio .35

Voted: Upon motion, duly seconded, it was a unanimous vote inn favor to indefinitely postpone action on this article.

Article 18: To see if the Town will vote to amend Article XIII, Section5, Subsection B of the by-laws for the fiscal year beginning July 1, 2005, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to amend Article XIII, Section 5, sub-section B of the by-laws, for the fiscal year beginning July 1, 2005

Fiscal Year 2006 Classification and Salary Plan

POSITION	STARTING SALARY RANGE MINIMUM – MAXIMUM (\$)	MAXIMUM SALARY (\$)
Town Administrator	69,000-75,000	86,000
Accountant	53,000-62,000	72,000
Treasurer / Collector	47,000-53,000	60,000

POSITION	STARTING SALARY RANGE MINIMUM – MAXIMUM (\$)	MAXIMUM SALARY (\$)
Police Chief	60,000-70,000	78,000
Fire Chief	55,000-60,000	70,000
DPW Superintendent.	55,000-60,000	70,000
Assistant Assessor	38,000-43,000	51,000
Assistant Treasurer / Collector	36,000-41,000	51,000
Administrative Assistant 1	36,000-39,000	43,000
Administrative Assistant 2	36,000-39,000	43,000
Head Librarian	48,000-53,000	58,000

Position	Salary Range (\$)
Town Engineer	11,000 - 16,000
Children's Librarian	9,500 - 16,500
Animal Control Officer	7,500 - 8,250
Assistant Animal Control Officer	1,000 - 5,000
Council on Aging Coordinator	10,000 - 12,000
Health Inspector	6,000 - 8,800
Public Health Nurse	2,000 – 2,200
Public Health Doctor	500 - 550
ADA Coordinator	500 - 550
Inspector of Buildings	8,500 – 9,350
Inspector of Plumbing and Gas	2,500 – 3,000
Inspector of Wiring	2,500 – 3,000
Assistant Inspector of Buildings	4,000 – 4,400
Assistant Inspector of Plumbing and Gas	1,500 – 1,650
Assistant Inspector of Wiring	1,500 – 1,650
Assistant to Inspectors	8,000 – 15,000
Harbormaster	1,000 – 1,100
Wharfinger	1,000 – 1,100
Assistant Harbormaster	250 – 275
Assistant Wharfinger	250 – 275
Board of Registrars, Clerk	1,000
Board of Registrars, Chairperson	200 – 250
Board of Registrars, Member	150 – 200
Veteran's Agent	700 – 770

Position	Daily Rate (\$)
School Traffic Guide	20.00

	Hourly Range (\$)
Clerk / Dispatcher	15.00 – 16.50
Assistant Librarian	8.50 – 11.00
Clerical, Part Time	10.00 – 11.00
Keeper of the Lockup	10.00 – 11.00
Police Matron	10.00 – 11.00
Public Works Labor, Part Time	10.00 – 11.00
Public Works Labor, Part Time Skilled	12.00 – 13.00

Position	Hourly Range (\$)
Election Worker	Minimum wage
Library Page	Minimum wage
Sailing Supervisor	Min wage to 11.00
Sailing Instructor	Minimum wage
Playground Supervisor	Min wage to 11.00
Playground Instructor	Minimum wage

Note: \$6.75 is the current minimum wage requirement.

Wage rates established by collective bargaining

The salary provisions of the contracts for FY 06 are as follows:

Position	Step 1	Step 2	Step 3	Step 4
Department of Public Works				
Laborer	\$ 29,756.01	\$ 30,956.29	\$ 32,184.50	\$ 33,384.78
Skilled Laborer	33,524.34	34,724.64	35,980.75	37,236.87
Foreman	37,571.84	38,772.12	40,111.98	41,368.11
General Foreman	47,088.48	48,597.74	50,105.09	51,634.90
Mechanic	43,989.74	45,309.44	46,668.73	48,068.78
Police Department				
Patrolman/EMT	39,289.93	40,644.67	41,999.40	43,351.34
Sergeant/EMT	47,752.25			
Lieutenant/EMT	52,527.49			
Fire Department				
Fire Fighter	36,360.08	37,613.81	38,867.49	40,118.65
Fire Fighter/EMT-D	38,927.09	40,269.35	41,611.55	42,951.04
Lieutenant/EMT-D				48,319.91
Captain/EMT-D				53,688.78

Article 19. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a majority vote in favor to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended, and that the Town vote to fix the salaries of the following elected officials:

Position	Annual Salary
Selectmen	\$ 1
Constable	50
Assessors	1
Town Clerk	1,500

ARTICLE 20. To see if the Town will vote to accept the provisions Chapter 44, section 53F¹/₂, in order to establish a "Water and Sewer Enterprise Fund", to become effective July 1, 2006, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept the provisions of Chapter 44, Section 53F¹/₂, in order to establish a "Water and Sewer Enterprise Fund", to become effective July 1, 2006.

ARTICLE 21. To see if the Town will vote to raise and appropriate and or appropriate from available funds in the Treasury, such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2006, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate and appropriate the following sums of money for the fiscal year ending June 30, 2006:

Moderator, general expenses	\$60
Selectmen, salary	3
general expenses	45,350
Town Administrator, salaries/wages	174,426
general expenses	4,220
capital outlay	3,000
Advisory and Finance Committee, general expenses	9,000
Town Accountant, salary	67,700
general expenses	3,200
Assessors, salaries/wages and general expenses	87,273
Treasurer/Collector, salaries/wages	99,417
general expenses	28,025
Town Counsel, annual fee	34,000
Town Hall, general expenses	44,600
Town Hall, capital	10,000
Data Processing, general expenses	57,250
Town Clerk, salaries/wages	1,500
general expenses	5,850
Election/Registration, salaries/wages	1,500
general expenses	4,500
Conservation Commission, general expenses	500
Planning Board, general expenses	2,500
Board of Appeals, general expenses	2,050
Police Department, administrative salaries/wages	108,606
police, salaries/wages	728,748
general expenses	102,197
capital outlay	0
Fire Department, salaries/wages	549,488
general expenses	66,405
capital outlay	5,187

Inspectional Services, general expenses	12,000
Building Inspector, salaries/wages	12,500
general expenses	1,952
Plumbing/Gas Inspector, salaries/wages	4,000
general expenses	250
Wiring Inspector, salaries/wages	4,500
general expenses	500
Civil Defense, general expenses	500
Animal Control, salaries/wages	7,500
general expenses	2,716
Parking Clerk, general expenses	5,120
Harbormaster, salaries/wages	2,476
general expenses	2,843
Wharfinger, salaries/wages	1,250
general expenses	1,500
capital outlay	15,000
from available sources	
Ocean Rescue, salaries/wages	7,055
general expenses	3,047
School Department, salaries/wages and	
general expenses	2,928,647
of which 104,019 is from available sources	
transportation expenses	134,830
North Shore Regional Vocational Tech. Assessment	78,560
Debt Service	11,002
Public Works, snow removal	20,000
trash removal, disposal, recycling	
& composting	337,062
salaries/wages & general expenses for Public	
Works administration, highways & streets,	
sewer division, water division, beaches &	
parks, cemetery and overhead	1,264,450
capital outlay	151,600
of which \$35,000 is from available sources	
proposed & current debt, principal & interest	510,261
Library, salaries/wages & general expenses	152,913
Recreation, General	
salaries/wages & general expenses	3,000
Recreation, Sailing	
salaries/water & general expenses	3,500
Council on Aging, salaries/wages	
& general expenses	30,099
Veterans Agent, salaries/wages & general expenses	800
Historical Commission, general expenses	300
Memorial Day Committee, general expenses	5,150
Fourth of July Committee, general expenses	2,000
Beautification Committee, general expenses	2,000

Personnel Committee, general expenses	0
Debt, principal & interest	314,802
Pension and annuity expense, Essex Regional Retirement Board expense, Unemployment Compensation, Group Health & Life Insurance expense and Medicare taxes expense	916,446
Insurance Committee, general expense of which \$48,686 is from available sources	210,452
Reserve Fund	75,000

ARTICLE 22. To see if the Town will vote to accept the following provisions of the property tax exemption, MGL Chapter 59, Section 5, Clause 41C, to take effect for fiscal year 2006, to adjust (1) the age, income and asset requirements seniors must meet to qualify for the exemption and (2) the amount of the exemption granted to an eligible senior, as petitioned for by the Board of Assessors.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept the following provisions of the property tax exemption, MGL, Chapter 59, Section 5, clause 41C, to take effect for fiscal year 2006, to adjust (1) the age, income and asses requirements seniors must meet to qualify for the exemption and (2) the amount of the exemption granted to an eligible senior.

ARTICLE 23. To see if the Town will vote to accept this year's perambulation, along with previous years, as proof of on-going Town commitment to preserve the Town's right of access and public ways.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept this year's perambulation, along with the previous years, to preserve the Town's right of access and public ways.

ARTICLE 24. To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth-of -July Committee and Fireworks, Recreation Commission, Johnson School After-School Program, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept gift(s) of money for the Nahant Life-saving Station, Greenlawn Cemetery, Fourth of July Committee and fireworks, Recreation Commission, Johnson School After-school Program, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program and the Veterans Memorial Committee.

ARTICLE 25. To see if the Town will vote to continue the standing committees to June 30, 2006: Golf Course Management Advisory Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town-owned Land Study Committee, Nahant Life Saving Station Management and Advisory Committee, Johnson School Renovation Committee and the Alternative Energy Committee, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to continue the standing committees to June 30, 2006: Golf Course Management Advisory Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town-owned Land Study Committee, Nahant Life-saving Station Management and Advisory Committee, Johnson School Renovation Committee and the Alternative Energy Committee.

ARTICLE 26. To see if the Town will vote to raise by borrowing, a sum not to exceed \$134,000 (One Hundred Thirty Four Thousand Dollars) from the Massachusetts Water Resources Authority (MWRA), to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$134,000 for the repair and/or replacement of water distribution lines and appurtenant structures; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$134,000, under M.G.L. Chapter 44, Section 8, or any other enabling authority; that the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow all, or a portion, of such amount from the Massachusetts Water Resources Authority and in connection therewith, to enter into a loan agreement and financial assistance agreement with the Authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE 27. To see if the Town will vote to raise by borrowing, a sum not to exceed \$35,000 to repair and replace various fire hydrants and water gate valve throughout town, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$35,000 for the repair and replacement of various fire hydrants and water gate valves throughout the Town; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to

borrow \$35,000 under G.L., Chapter 44, Section 8, or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE 28. To see if the Town will vote to raise and appropriate and/or appropriate from available funds or by borrowing, a sum not to exceed \$50,000 for the purchase of a DPW truck, or to take other actions relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$50,000 for the purchase of a DPW truck; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$50,000 under G.L., Chapter 44, Section 7(9), or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE 29. To see if the Town will vote to raise by borrowing, a sum not to exceed \$125,000 for the purchase of a street sweeper, or take any other action with respect thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$125,000, for the purchase of a street sweeper; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$125,000, under G.L., Chapter 4, Section 7(9), or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE 30. To see if the Town will vote to raise by borrowing, a sum not to exceed \$23,000, for the purchase of a police cruiser, or take any other action with respect thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$23,000, for the purchase of a police cruiser; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$23,000, under G.L., Chapter 44, Section 7(9), or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE 31. To see if the Town will vote to raise by borrowing a sum not to exceed Seventy Five Thousand Dollars (\$75,000) for the purchase of computer hardware and software, or take any action with respect thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$75,000 (seventy-five thousand dollars), for the purchase and installation of computer hardware and computer software incidental thereto; that to meet this appropriation, the Treasurer, with the approval of the Board

of Selectmen, is authorized to borrow \$75,000, under G.L., Chapter 44, Section 7(9), or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE 32. To see if the Town will vote to raise by borrowing a sum not to exceed \$60,000 to repair and upgrade the sewer pumping station located on Maolis Road, or take any action with respect thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to appropriate \$60,000 for the reconstruction, repair and upgrade of the sewage pumping station, located on Maolis Road; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$60,000, under G.L., Chapter 44, Section 7, or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE 33. To see if the Town will vote to raise by borrowing a sum of seventy-five thousand dollars (\$75,000), for repairs to the Kelley Greens Club House, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was voted (yes-79; no-4) to appropriate \$75,000 for the remodeling, reconstruction and making extraordinary repairs to the Kelley Greens clubhouse; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$75,000, under G.L., Chapter 44, Section 7(9), or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE 34. To see if the Town will vote to accept the provisions of Chapter 44, section 53F¹/₂ in order to establish the "Nahant Beach Reservation Enterprise Fund" to become effective May 1, 2005, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept the provisions of Chapter 44, Section 53F¹/₂, in order to establish the "Nahant Beach Reservation Enterprise Fund", to become effective May 1, 2005.

ARTICLE 35. To see if the Town will accept the provisions of Chapter 143 MGL, Section 3Z, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept the provisions of Chapter 143, MGL, Section 3Z.

ARTICLE 36. To see if the Town will vote to accept the provisions of Chapter 32b, Section 2, as amended, as it relates to providing health insurance to members of the call fire department and other volunteer emergency service personnel, provided that said employees pay 100 per cent of the premium, or take any other action relative thereto.

Voted: Upon motion, duly seconded, it was a unanimous vote in favor to accept the provisions of Chapter 32B, Section2, as amended, as it relates to providing health insurance to members of the call fire department and other volunteer emergency service personnel, provided that said employees pay 100 per cent of the premium.

There being no further business to come before the Annual Town Meeting, the Moderator declared the meeting dissolved at 10:30 p.m.

Harriet C. Steeves
Town Clerk

Annual Town Election April 30, 2005

The Moderator called the Annual Town Meeting to order at 7:00 a.m. The Town Clerk read the call to the meeting and the Constable's return thereon. The Optech ballot vote-counter machine was zeroed out and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Helen Brown, Carroll Gates, Edith Richardson, Calantha Sears and Muriel Webster.

Action was begun under Article 1 of the Town Meeting, which is the election.

At 11:00 a.m., Jane Kirkman replaced Edith Richardson, who left at 11:00 a.m. Jane was sworn to the faithful performance of her duties.

At 1:00 p.m., the following election workers replaced the first shift and were sworn to the faithful performance of their duties: Susan Bonner, Carolyn Cummings-Saxton, Emily Potts, Ellen Steeves and Janice Weiskel.

The polls were closed at 8:00 p.m. The vote counter showed a total of 783 votes cast – we had 1 ballot to count by hand, making a total of 784 ballots. This was a 30.8% voter turn-out.

Results of the election were as follows:

Moderator (for one year)	
* David G. Conlin	691
blanks	2
write-ins	91
Selectman (for three years)	
* Richard J. Lombard	597
blanks	11
write-ins	176
Town Clerk (for one year)	
* Harriet C. Steeves	667
blanks	4
write-ins	113
Assessor (for three years)	
* Perry C. Barrasso	620
blanks	3
write-ins	161

Public Library Trustee (for three years)	
* John K. Dineen	652
blanks	4
write-ins	128
Constable (for one year)	
* Paul S. English, Sr.	688
blanks	0
write-ins	128
School Committee (for three years)	
* Peter F. Barba	477
Ellen M. Christy	126
Brian Denham	211
* Peter Przybycien	461
write-ins	8
blanks	285
Planning Board (for five years)	
* Sheila K. Hambleton	635
blanks	2
write-ins	147
Housing Authority (for five years)	
* Jane D. Wilson	818
blanks	4
write-ins	162

* Denotes Elected

Harriet C. Steeves
Town Clerk

Proposition 2½ Override Referendum
May 14, 2005

The polls were opened at 7:00 a.m. The Optech ballot counter was zeroed and the keys turned over to the police officer on duty. The following election workers were sworn to the faithful performance of their duties: Helen G. Brown, Carroll L. Gates, Jane L. Kirkman, Emily R. Potts and Helen L. Taylor.

Results of the election were as follows:

Question: "Shall the Town of Nahant be allowed to exempt from the provisions of Proposition 2½, so-called, the amounts required to pay for the bonds to be issued, in order to finance constructing an addition to the Johnson School and remodeling, reconstruction and making extraordinary repairs to such school?"

Yes	454
No	237

The total of 691 voters constitutes a 26% voter turn-out.

Harriet C. Steeves
Town Clerk

Town Clerk's Statistics 2005

Births recorded: 16; 8 males, 8 females

January – 1; February – 2; March – 2; April – 1; May – 1; June – 0; July – 0; August – 2; September – 2; October – 3; November – 0; December – 2

Deaths recorded: 38; 18 males, 20 females

January – 4; February – 3; March – 1; April – 5; May – 5; June – 3; July – 3; August – 2; September – 2; October – 5; November – 2; December – 3

Marriages recorded: 20

January – 0; February – 1; March – 1; April – 1; May – 2; June – 3; July – 4; August – 0; September – 3; October – 3; November – 2; December – 0

Dog licenses issued: 280

15 males, 8 females, 119 neutered males, 130 spayed females, 8 kennels

Total Receipts - \$5,675.00

Hunting and Fishing Licenses issued:	17
Fishing	7
Fishing, resident minor	0
Fishing, resident over 70	5
Hunting	0
Hunting, 65-69	0
Sporting	0
Sporting, over 70	3
Trapping	2
Waterfowl stamps	3
Archery stamps	1
Primitive firearms stamp	0
Wildlands conservation stamps	9
Total Receipts -	\$294.50
Sales of street lists	\$105.00
Sales of zoning by-laws	70.00
Sales of raffle permits	10.00
Sales of labels	70.00
Miscellaneous fees	1,080.00
Total Receipts:	\$1,335.00

All monies were remitted to the proper agencies, whose receipts therefore I have on file in my office.

Harriet C. Steeves
Town Clerk

Board of Assessors Annual Report 2005

The Board of Assessors and the Assistant Assessor updated all the assessments for all classes of property effective January 1, 2005. Real estate sales for calendar year 2006 have been analyzed, showing a continued increase in values. Most homeowners noticed another increase in assessments, an average of 11% increase from last year.

The average assessed value of a single-family home in Nahant as of January 1, 2005 was \$582,000, up from \$522,000 as of January 1, 2004. Statistics have not been compiled to determine the difference between waterfront and non-waterfront property sales for this report.

The Full List & Measure project, required by the Massachusetts Department of Revenue, is ongoing. The plan requires the Nahant Board of Assessor to inspect all residential properties in Nahant. 1/3 of the project was completed for FY2005. The remaining 2/3 of the project will be completed for FY2008 and FY2011. This will keep us in compliance with the Department of Revenue certification audit findings.

The fiscal year 2006 tax rate was approved Sept 22, 2005 at \$7.27 per \$1000 of assessed value. Valuation listings and a computer continue to be available in the hallway outside the Assessor's office along with abatement and exemption applications, as well as the new Community Preservation Act exemption applications. Also, the library has a copy of valuation listing for your weekend and evening convenience. All of Nahant's assessed values can be obtained via the town's web site: www.nahant.org under the Assessors page. Also available on the web site is a GIS mapping link, which allows you to browse Nahant via Satellite images. It is always in the best interest of a property owner to comply with Assessors requests to ensure equitable assessments and fair taxation. All property owners should check their property record cards on an annual basis, and notify the Assessors as soon as possible of any discrepancies. Residential homeowners who are eligible for an exemption, i.e., veteran, elderly, widows/widowers, and blind persons, must file every year. Remember, the first property tax payment is due in full by November 1, while the exempted tax will be reflected on the second half bill, reducing your final payment by the total amount of the exemption on the following May 1 payment due date.

The Board of Assessors would like to thank our Assistant Assessor Sheila Hambleton and the citizens of Nahant for all their assistance and cooperation throughout the past year.

Respectfully submitted,
Perry Barrasso, Chairman
Mark Reenstierna
John Livoti

Assessors Annual 2005 Statistical Report

Motor Vehicle & Trailer Excise Business

Total amount of excise tax committed	\$485,677.31
Total amount of excise tax abated	\$12,054.83
Total number of abatements	144

Boats, Ships, and Vessels Excise Business

Total amount of excise tax committed	\$8,582.00
Total amount of excise tax abated	\$1,072.50
Total number of abatements	21

Real Estate Tax Business

Total amount of tax committed	\$5,668,110.06
Total amount of tax abated	\$1,099.05
Total number of abatement applications abated	6
Total amount of exemptions	\$36,346.48
Total number of exemption applications	99
Total Senior Work-Off Abatements	500
Total number of working seniors	1
Total amount of deferred real property taxes	\$11,670.33
Total number of approved tax deferral applications	3
Total amount of CPA tax committed	\$141,728.07
Total amount of CPA tax abated	\$690.00
Total number of CPA abatements	59
Total amount of CPA tax exemptions	\$4,070.54
Total number of CPA exemptions	54
Total amount of CPA tax deferred	284.68
Total number of CPA deferrals	3
Total number of Appellate Tax Board cases pending	1
Total amount Appellate Tax Board taxes settled	\$995.86

Water & Sewer Liens

Total amount of liens	\$22,723.86
Total number of liens	

Personal Property Tax Business

Total amount of tax committed	(Alogunquin pipelines a big help)	\$88,892.83
Total amount of tax abated		\$339.43
Total number of abatement applications		5

Other Business

<i>Abutters lists-requested for ZBA hearings and Conservation Committee hearings</i>		
Total number of abutters lists certified by Board of Assessors:		33
<i>Fees /Treasurey</i>		
Total amount of fees collected for assessment reports & research		\$1,565.00

Valuations, Tax Rates and Levy Comparisons

Fiscal Year	Tax Rate	Tax Levied	Total Taxable Value	Breakdown of		Valuation by Class	
				Residential	Industrial	Personal/Commercial &	Industrial
1990	\$8.49	3,254,528.93	383,336,741	369,310,500	14,026,241		
1991	\$8.79	3,356,614.88	381,867,449	367,603,200	14,264,249		
1992	\$11.32	3,477,061.58	307,160,917	295,441,515	11,749,402		
1993	\$12.09	3,579,321.69	296,056,384	284,981,510	11,074,874		
1994	\$12.44	3,678,653.55	295,711,700	284,840,660	10,871,040		
1995	\$12.80	3,780,104.33	295,320,651	284,382,075	10,938,567		
1996	\$12.94	3,891,769.16	300,754,958	289,741,720	11,013,238		
1997	\$13.26	4,046,046.09	305,131,681	294,435,646	10,696,036		
1998	\$13.51	4,130,695.11	305,700,000	305,289,479	10,630,334		
1999	\$13.67	4,481,518.60	327,836,035	316,502,015	11,334,020		
2000	\$12.91	4,609,496.01	357,048,490	344,626,890	12,221,600		
2001	\$11.03	4,754,663.17	431,066,470	418,170,710	12,896,760		
2002	\$9.39	5,031,005.38	535,783,320	519,785,450	15,997,870		
2003	\$9.12	5,189,180.16	568,989,052	552,747,600	16,241,452		
2004	\$8.44	5,351,005.45	634,005,385	617,231,040	16,774,325		
2005	\$7.86	5,582,443.38	710,234,525	684,523,535	25,710,990		
2006	\$7.27	5,757,002.28	791,884,770	764,764,670	27,120,100		

submitted by Sheila K. Hambleton, MAA, Assistant Assessor

**Treasurer/Collector's Office
Fiscal Year 2005**

Joan Bingham, Treasurer/Collector
Kathryn Famulari, Assistant Treasurer/Collector

REAL ESTATE, FISCAL 2005

(July 1, 2004 - June 30, 2005)

Committed per Warrant - Tax	\$	5,488,099.56
Comm. Preservation		134,129.64
Abatements/Exemptions/Deferrals- Tax		(46,124.56)
Comm. Preservation	\$	(4,524.04)
	\$	5,571,580.60
Payments to Collector-Tax	\$	(5,399,739.11)
Comm. Preservation		(129,399.98)
Refunds - Tax		3,584.72
Comm. Preservation	\$	<u>745.73</u>
Balance 6/30/05	\$	46,771.96
Taken into Tax Title-Tax	\$	21,370.51
Taken into Tax Title-CPA		469.02
Outstanding 12/31/05	\$	627.23

PERSONAL PROPERTY, FISCAL 2005

(July 1, 2004 - June 30, 2005)

Committed per Warrant	\$	94,343.85
Abatements	\$	<u>(14.85)</u>
	\$	94,329.00
Payments to Collector	\$	(94,159.26)
Refund	\$	<u>0.00</u>
Balance 6/30/05	\$	169.74
Outstanding 12/31/05	\$	169.74

BOAT EXCISE, FISCAL 2005

(July 1, 2004 - June 30, 2005)

Committed per Warrant	\$	8,441.00
Abatements/Exemptions	\$	<u>(709.92)</u>
	\$	7,731.08

**Treasurer/Collector's Office
Fiscal Year 2005**

Payments to Collector	\$	(5,875.08)
Refunds	\$	<u>(5.00)</u>
Balance 6/30/05	\$	1,851.00

Outstanding 12/31/05	\$	1,098.00
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**MOTOR VEHICLE EXCISE
(July 1, 2004 - June 30, 2005)**

Committed per Warrant	\$	495,591.73
Abatements	\$	<u>(10,963.67)</u>
	\$	484,628.06

Payments to Collector	\$	(438,951.34)
Refunds	\$	<u>6,150.58</u>
Balance 6/30/05	\$	51,827.30

Outstanding 12/31/05	\$	34,472.55
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WATER/SEWER FEES

Beginning balance	\$	33,269.85
Committed	\$	1,443,805.31
Payments/adjustments/liens	\$	<u>(1,413,626.72)</u>
Balance 6/30/05	\$	63,448.44

Outstanding 12/31/05	\$	60,524.93
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RUBBISH FEES

Beginning Balance	\$	4,598.30
Committed per warrant	\$	358,022.52
Payments/adjustments	\$	<u>(355,388.40)</u>
Balance 6/30/05	\$	7,232.42

Outstanding 12/31/05	\$	11,205.79
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Town Counsel Annual Report 2005

To the Honorable Board of Selectmen:

I submit herewith my report as Town Counsel for the year ending December 31, 2005.

The year began with a carry over matter involving the purchase of the government housing located at Castle Road, Gardner Road and Goddard Drive, which had been pending since the vote at the Special Town Meeting held on August 9, 2004, authorizing the Selectmen to enter into negotiations to purchase the final piece of government owned property situated in Nahant. On January 7, 2005 an Offer to Purchase was delivered to the United States of America, General Services Administration (GSA) to purchase the government housing property for the sum of \$2,100,000.00. The aforesaid Offer to Purchase was accepted by the GSA, which culminated in a Deed delivered by the USA acting by and through the Administrator of General Services on March 1, 2005, which was subsequently recorded with the Essex South Registry of Deeds on March 2, 2005. As a result of the aforesaid conveyance, Nahant finally received back the last portion of property, which the United States of America took by eminent domain at an earlier date.

On or about May 20, 2005, the Town Administrator, Mark Cullinan, requested the Town Counsel to contact the Acting Commissioner, Department of Conservation and Recreation (DCR), Commonwealth of Massachusetts, to elicit additional information from the DCR in order for the Town to be able to submit a competitive proposal for the management of the parking lot operations at Nahant Beach, Nahant, MA. The Town is desirous of and continues to have an interest in applying for and to be able to take over the parking lot operation and management services at Nahant Beach. During the course of each year, the Town supplies police protection and ambulance service to Nahant Beach and, therefore, it is only logical that the Town should be in a position to take over the parking lot operations. Unfortunately, the Town's response to the Request For Proposal (RFP) from the Department of Conservation and Recreation was not accepted and the requested information, which the Town attempted to obtain in order to fully comply with its bid proposal, was not forthcoming from the Department of Conservation and Recreation. As this report goes to press, it is Town Counsel's understanding that the Town will again submit a proposal to take over management of the Nahant Beach parking lot operations.

On or about July 25, 2005, the Board of Selectmen initiated the cable television licensing process for Verizon New England, Inc. to submit its application for a cable/television system in the Town. From and after the date upon which the Town submitted its television licensing process

application to the Cable Division of the Massachusetts Department of Television Communication and Energy, the permitting process continued and, on or about October 24, 2005, the Town prepared its Issuing Authority Report in order that various applicants could submit applications for additional cable/television in Nahant. At the present time, only Verizon New England, Inc. has submitted an application for a cable/television license, which application is being considered by the Town for possible approval.

During the course of the past year, the Town Counsel has been called upon to defend the Board of Appeals in several matters now pending in the Essex Superior Court. As this report goes to press, the cases are proceeding and are scheduled for trial in the near future.

Furthermore, during the course of the past year, Town Counsel was called upon to render opinions on numerous matters for various Boards and the Nahant School Committee.

Matters not involving Court proceedings, which Town Counsel either handled or participated in during the past year, included opinions and other correspondence concerning interpretations of zoning, building and/or Town By-Laws

In conclusion, I wish to express my sincere gratitude and appreciation to the various Town Officers, Town Hall Staff, the Board of Selectmen, Committees and especially to the Town Administrator for their continued assistance to the Town Counsel throughout the past year.

Respectfully submitted,
Charles H. Riley, Jr.
Town Counsel

Nahant Housing Authority Annual Report 2005

The Nahant Housing Authority is authorized to administer three different housing programs designed to supply the Town with decent, safe and affordable housing. The Board of Commissioners consists of four members elected by the Town and one member appointed by the Governor. Our state-appointed member has been unfilled for most of this year after the departure of George Wallett. However, we are pleased to announce the very recent appointment of Paul Smith to our Board and we wish him success as he participates in our on going quest to provide the residents of Nahant with as many safe, decent and affordable housing options as possible.

At the end of 2005 the Nahant Housing Authority programs provided affordable housing to 87 residents. The Elderly/Handicapped housing (Chapter 667) is at the Spindrift, the Veteran's /Family Housing (Chapter 200) is located on Spring and Emerald Roads and the Scattered Site Family Housing (Chapter 705) is located on Greystone Road. The family waiting lists remain closed due to our low vacancy rate. Applications will be available for a limited time for the family housing programs in spring of 2006 during our annual waiting list opening.

The Community Preservation Act was passed in Nahant in 2004. We were very excited at the prospect of the town setting aside funds that would be available for new affordable housing projects that are not funded under our state housing budget. We submitted an application for an emergency back up generator to be installed at the Spindrift. Our application was approved by the committee, whom we commend for all their hard work. However, our application was defeated on the floor during town meeting. We and our elderly tenants at the Spindrift were very disappointed. We plan to submit a similar application this year and will be providing the town residents with more information that will hopefully result in support of our application. The CPA committee is interested in affordable housing and seeing that the town has a plan in place to address the housing needs for the residents. We are looking forward to working with the different committees in town to improve the affordability of housing in Nahant.

The town purchased the twelve single family homes formally owned by the US Coast Guard. The town is renting those properties for a period of three years. We are looking forward to being involved in the final plan for the use of this property. This is a rare opportunity for the town having access to land that could add units to its affordable housing stock. The numbers available from Department of Housing & Community Development's Chapter 40B subsidized housing inventory puts Nahant at 2.86%, which is far below the 10% goal for subsidized/affordable units per town or city set by the state. We are committed to see the affordable housing inventory in Nahant increased in the future.

We are fortunate to have the expertise of Ms. Linda Katsudas as Asset Manager, Mr. Alan Champagne as Project Manager and Mr. Randy Waters as Construction Advisor, all from the Department of Housing & Community Development.

The efforts of our Executive Director, Maureen E. Hickey, PHM and support staff, Janet Kelly, Administrative Assistant and Edmund Vargus, Maintenance, have assisted us to run all programs efficiently. We did have our Chairman, State Appointee, Mr. George Walleit resign early this year. Mr. Walleit served the Nahant Housing Authority as a member of our Board since September 1998. Mr. Walleit has been missed as he was a strong advocate for the staff, tenants and applicants of the Nahant Housing Authority.

The Authority did require a small financial subsidy this year from Department of Housing & Community Development to manage our programs. The state has not allowed an increase in our non-utility expense levels in four consecutive fiscal years which has certainly affected our ability to maintain our developments as we deem necessary. We are still holding out hope that the legislature will vote to allow an increase for FY'06 retroactively to July 1, 2005. The housing authorities across the state have been very actively contacting our legislators to let them know that without increased funding for public housing they are certainly jeopardizing our ability to meet our housing goal of providing safe and affordable housing to our tenants and to the town of Nahant.

Our continued thanks for the ongoing support from the Town Administrator, Board of Selectmen, Department of Public Works, Police Department, Fire Department and the Council on Aging. We continue our efforts to work cooperatively with the town and all its departments and are thankful when we can provide comprehensive services to our tenants.

Respectfully Submitted,
Susan Bonner, Chairman
Robert Steeves
Cornelius Foley
Jane Wilson
Paul G. Smith

Police Department Annual Report 2005

I herewith respectfully submit the Annual Report for the Nahant Police Department for the year ending December 31, 2005.

Personnel: Officer Matt Furlong resigned to take a position with the Lynn Police Department. Matt was a very competent, well-liked and able police officer. We all will miss him and wish him well in his new endeavor.

Training:

We continue our in-service training at the Municipal Police Training Committee Academy at Reading. Each officer receives one-week refresher training each year. In addition our EMT-D officers are sent to courses every year and recertified every 2nd year. Our Field Training Officers (Sgt. J. Paul Manley & Officer Michael D. Waters) are responsible for the mentoring and training for the new hires as well as the entire department.

Grants:

As stated in past years grant programs have been drastically cut back or in some cases eliminated. I have recently learned that the Legislature is considering a "Grant Formula" based upon some of the criteria the State uses to distribute Lottery Sales Revenue. This will indeed be bad news for Nahant as one of the factors this system uses is population while completely ignoring our unique geographical location with immediate proximity to Logan Airport flight patterns, the Boston Shipping Channels and other issues specific to Nahant. Hopefully given that this budget is in draft form it will be changed! I will be in contact with our legislative delegation to express my displeasure and concerns on this proposal. That being said this year we again were very fortunate to receive a " Community Policing Grant" from the Executive Office Of Public Safety in the amount of \$61,750.00.

Website:

I would again invite all residents to review our website. It contains a wealth of information that I believe is very interesting and always changing and being updated. While there please take a moment and submit your answers to our "Community Survey". We again are deeply indebted to, Robert Wilson at Collage Works for his outstanding work and design on our behalf. It should also be noted that Internet Access, e-Mail and our presence on Web are made possible in part by grant funding from EOPS. The public is invited to look at our web site at www.nahantpolice.org and while there please take a moment to give your feed back by taking our "Community Survey".

A new webpage has been added to assist those interested in a Law Enforcement Career with our department. As a public service the information is restated here:

Interested In Law Enforcement As A Career?

The Nahant Police Department is a modern, progressive, innovative department and committed to the Philosophy Of Community Policing.

If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

Reserve Officer:

In order to be considered for appointment as a **Reserve Police Officer** you **must have** attended and graduated from a **Municipal Police Training Committee Academy** basic course for reserve police officers. The ideal candidates will also possess E911 dispatcher training and First Responder or EMT certification and hold a valid Massachusetts drivers license. The Nahant Police Department will consider hiring and sponsoring (depending on vacancy) an individual that meets criteria set forth. A candidate must be responsible for his/her own training academy expenses as well as sign a waiver of liability releasing the Town Of Nahant from any and all claims as a result of injury or accident related to academy attendance.

Full Time Officer:

Must take and successfully **pass a competitive examination**. The examination is held once every three years and the passing candidates remain eligible for appointment during that period. The next exam will be held in the Spring of 2006. The ideal candidate for full time employment shall have completed a **Municipal Police Training Committee Full Time Academy**. Equivalent academies from other states will be considered if they are approved by the Committee. The ideal candidate shall also be E911 certified and EMT/D certified and hold a valid Massachusetts drivers license. The candidate must furnish three references preferably from the law enforcement field and must undergo a comprehensive background check. Notice of examination date will be posted at www.nahantpolice.org as well as being published in the local newspapers.

Building and Equipment:

The building is in good condition with no major repairs or renovations planned. *One caveat however, this building is well over 100 years old and was never designed as a police station. As mentioned last year thought should be given to a replacement structure to avoid the pitfalls of last minute crisis planning. You will continue to see the previous italicized sentence in every report I submit.* Let's not get caught short when the time arrives!

As in the past we will be asking for a replacement cruiser in 2006. This will continue the cycle of timely vehicle replacement, allowing for much greater trade in value and keeping our officers in safe vehicles.

Community Policing Initiatives:

Thanks to State Funding we have not had to cut any of our programs that were developed as a result of these funds being made available.

Park and Walk program, Are You Okay Program (which has also continues to be available to the Swampscott Police Department at no cost to that municipality), RAD courses run by Officer Stephen Shultz, which are always well received by the ladies that participate.

The "Neighborhood & Waterfront Crime Watch Programs" are beginning to generate interest after a low level of initial participation by the citizenry. I would strongly recommend that if you or neighborhood is interested contacting Crime Watch Officer Conti. Officer Conti is always available to your group or organization. I urge you to become more involved in YOUR community.

Sgt. Manley is developing two new initiatives for the upcoming year. One is the 55 Alive Program for persons over 55 years of age in which participants receive a reduction in their automobile insurance for successful completion. The other is a police explorer program for the younger people in Town. We hope for wide community participation.

Incident Statistics:

Incident:	# Of Incidents:
Total Incidents Handled	31,238
Total Offences	689
Arrests	206
Aggravated Assault	8
Intimidation of Witness	3
Juveniles Taken Into Custody	23
Juvenile Arrests	11
Forcible Rape	3
DWI	25
Burglary	25
Larceny	41
DWI	20
Traffic Town By-Law Offenses	421
Protective Custodies	27
Disorderly Conduct	13
Parking Violations	914

There are numerous other violation categories. Any resident desiring additional information can contact the records section, M-F 8AM-4PM.

Fines and Fees:	\$ Totals:
Town's Share of Motor Vehicle	
Citation Fines	\$21,935.00
Alarm Fees	\$245.00
Firearm Permits	\$675.00
Insurance Request Reports	\$130.00
Parking Waiver Fees	\$870.00
Parking Ticket Revenue	
Fines and Penalties	\$35,979.00
Lynn District Court	
Fines/Penalties	\$12,205.00
Grants	\$61,750.00
Miscellaneous Revenue	\$1,216.60

Special Notice Concerning Telephone Solicitation:

The Nahant Police Department does not endorse or sponsor any telephone solicitations. Any organization purporting to be raising funds on our behalf or the behalf of any Police group should be considered with suspicion.

Please contact the Nahant Police Department or the Massachusetts Attorney General should you be solicited.

Racial Profiling Notice:

If you believe that you were stopped by a Nahant Police Officer because of your race or gender, you may report the incident by calling the Nahant Police Department at 781-581-1212 or by calling this toll free number: 1-866-6RACIAL (1-866-672-2425). For more information, visit the Executive Office Of Public Safety Racial And Gender Profiling Hotline page. <http://www.state.ma.us/eops/hotline.htm>

In Conclusion:

I would like to take this opportunity to thank the Board Of Selectmen, the Town Administrator Mark Cullinan; Town Accountant Deborah Waters, Treasurer Joni Bingham, Town Clerk Harriet Steeves, Administrative Assistants Sue Behen and Katie Costin in the Selectmen's Office and the entire Town Hall staff and all other Departments, Committees and Boards for their assistance during the past year.

I would like to thank our legislators, **Senator McGee & Representative Walsh** for their assistance through out the year with both legislative and fiscal matters.

Respectfully Submitted,
William F. Waters, Chief

POLICE FULL TIME

William F. Waters, Chief
Thomas T. Hutton, Lieutenant
Thomas W. Gallery, Sergeant
Robert C. Dwyer, Sergeant
J. Paul Manley, Sergeant
Michael D. Waters
Michael J. Kairevich, III
Eugene W. Spelta
Armand R. Conti
Stephen R. Shultz
Matthew A. Furlong, resigned
Keith W. O'Brien

SECRETARY TO THE CHIEF

Roz Pulco

POLICE RESERVES

Eric Alpert
Arthur Collins
Andrew Constantine
Michael Dwyer
Robert DeSantis
Timothy Furlong
Michael Halley
John Livoti
Edmond Locke
Jean Lucantonio
Ronald McManus
Susan Snow
Dexter Shultz
Glenn Valeri
William A. Waters (as Assistant Harbormaster)

POLICE MATRONS

Nancy Antrim
Rosamond Pulco
Susan Snow
Gretchen Sezcchowicz
Karen Marshall
Eileen Peterson
Susan Cadigan

KEEPERS OF THE LOCKUP

Michael J. Kairevich, II
Edmond Locke

Fire Department Annual Report 2005

During this past year, all commercial and public buildings were inspected. The department received state and federal grants for new equipment. The department was able to purchase all new personal protective equipment as well as all new 16 channel portable radios. In July, the fire department became part of the Lynn Area Fire Dispatch Center, which adds greater interoperability, as well as computerized record keeping and continuous recording of all communications.

Firefighter Frank Pappalardo completed firefighter training at the Massachusetts Fire Academy. Call Firefighter Austin Antrim and Robert Barreda completed Firefighter I & II Training. During this year the fire department joined forces with the Department of Public Works during their fire hydrant and water main flushing program. This should help members of the department become more familiar with the water systems.

All members have completed the National Incident Management Training as well as First Responder Training and EMT Training. I would like to thank all town departments, Town Administrator, and the Board of Selectmen for their continued support this past year.

Respectfully Submitted,
Robert F. Ward
Fire Chief

Animal Control Officer Annual Report 2005

Since the date of my last report of February 1, 2005, I have acted upon approximately 528 situations which included a regular seasonal patrol of all parks and beaches, loose and missing dogs and cats, removal and disposal of deceased animals, transport of injured animals to treatment facilities and in some cases, the removal of wild animals that were an immediate danger to the public.

I have worked close in hand with the staff on the New England Aquarium in retrieving seals and dolphins, both alive and deceased from various beaches and harbors of Nahant.

I have recently had the opportunity to further my "hands-on" experience by riding along with Lynn's Animal Control Officer K. Farnsworth in the course of his daily routine.

My personal thanks go out to Harriet Steeves for her expert direction in all Animal Control Matters; the Chief and members of the Nahant Police Department for their assistance; DPW Superintendent Ward and members of the DPW; our Town Administrator Mark Cullinan and the Board of Selectmen for their help; and to Susan, Katie and Mary for all their time and support.

Michael J. Kairevich, Sr.
Animal Control Officer

Department of Public Works Annual Report 2005

During the past year the department performed daily maintenance of all roads, parks, playgrounds, and public beaches, along with the upkeep and landscaping of Greenlawn Cemetery. The public works was also responsible for the sampling of beach and drinking water as well as the maintenance of the town's sewer pump stations.

During this past year, we took delivery of a new Elgin Sweeper, which is used three days a week to clean all streets and parking lots during the Spring, Summer and Fall. We also took delivery of a John Deere Skid Steer loader, which was funded by Massachusetts Highway. This piece of equipment can perform multiple tasks and can operate many attachments.

Wilson Avenue and Rollins Avenue were excavated and paved. The steps at Wilson Avenue and Tudor Beach were rebuilt. The pump station on Maolis Road was rebuilt. This should reduce operating cost in the future. Drainage improvements were made at Tudor Wharf and Kelley Greens Golf Course. New curbs were installed on Maolis Road, High Street and Ocean Streets. All hazardous or dead trees were removed town-wide. All beach parts and public building grounds were maintained. The construction of the trail between Lowlands and Flash Road has been finished. We have completed a comprehensive roadway management plan.

This fall the first year goals were completed on various streets in Little Nahant and Bass Point. Two water projects on Ocean Street and Fox Hill Road will be started in the Spring. Hydrant and valve replacements are on going. I would to thank the employees of the Department of Public Works, the Board of Selectmen and the department heads and all town committees for their continued support year round.

Respectfully submitted,
Robert F. Ward
DPW Superintendent

North Shore Regional Vocational School Annual Report 2005

C. J. Neil Foley – Nahant Representative
North Shore Regional Vocational School District School Committee

Amelia P. O'Malley, Superintendent-Director
North Shore Regional Vocational School District

Merger Study

In December 2004, Senator Berry filed further legislation, which called for the merger of the North Shore Technical High School and Essex Agricultural & Technical High School, defining both a Temporary Oversight Board and the governance structure of the new school district. It further defined the procedure for existing members to vote for the merger, and included a requirement for the School Building Authority to report on the conditions necessary to facilitate the opening of the school. The Temporary Oversight Board members were named in 2005 and to date, have met six times. We are presenting awaiting another \$250,000 to complete the feasibility study.

Administration

The North Shore Regional Vocational School District Committee, comprised of one member appointed to represent each member community, is the governing body of the School District. The Superintendent-Director and the administrative team carry out the policies of the District School Committee and oversee the daily operation of the school.

Enrollment

Student enrollment as of October 1, 2005 was 458. Students cite the interpersonal relationships with teachers, counselors, and administration and the vocational programs as the reasons for application. There continues to be a shortage of space for classrooms, shop areas, the library and the cafeteria. In addition, an auditorium is needed.

Students participate in programs in Automotive Technology, Carpentry, Commercial Art, Collision Repair, Cosmetology, Culinary Arts, Electrical, Information Systems Technology, Graphic Arts, Health Technology, Machine Technology, Marketing and Information Systems and Masonry.

Curriculum

MCAS mathematics test scores continue to improve. Students who took the test for the first time in May 2005, improved the passing rates yet again: 75 % (2003), 82% (2004), and 86% (2005). Significantly, students scoring the higher scores bands continued to increase: 35 % Proficient (an increase of 27% from 2004) and a markedly impressive 16% Advanced (up from 12%). The Social Studies Department continues to work on the new standards for their discipline. Last year, the American History curriculum (from the colonial

period to 1860) was introduced to sophomores. This was a change from the world history course that was previously offered. This year, ninth grade students will study world history, while sophomores and juniors will each study American history. Teachers have been working on the second part of the course (from 1860 to the present) which will be offered to juniors. Both courses reflect much revision and adherence to the new state frameworks.

School Council

The School Council is an organization of faculty, parents, students and business community representatives who meet with the Principal every six weeks during the school year to review programs and activities at the North Shore Tech. The council examines the school budget, student handbook and extra curricular activities. They advise the Principal and suggest changes in programs and curriculum. During the meetings the Council hears from school staff members who present information about specific areas of instruction or school activities. The School Council's members are very active throughout the school year and have strongly supported our "Up All Night" graduation celebration for the past five years.

General and Program Advisory Committees

Twice a year each vocational/technical program has a meeting to discuss suggestions for revisions and updates of equipment and curriculum. The advisory committees include representatives of local business and industry related to each vocational craft. At the meetings instructors of our vocational/technical programs seek suggestions as to how to improve their programs to better prepare our students to enter the workforce in their career area. These meetings are beneficial in keeping our school aware of the latest innovations, equipment and technology used in industry. The fall of 2005 meeting was very important in that the committee members validated the Massachusetts Curriculum Frameworks for each vocational program.

The General Advisory Committee consists of one member from each of the Program Advisory Committees and the school Principal. This committee makes recommendations to improve industrial standards in each vocational program to the North Shore Tech School Committee. The General Advisory Committee will meet in December 2005 and will discuss the Vocational Curriculum Frameworks and how to deliver each strand to our students.

Vocations – Service Cluster

The Career and Technical programs are currently re-evaluating their curriculums to ensure that they reflect the Massachusetts Vocational frameworks, which are currently being validated throughout the state. At our recent Program Advisory Meeting committee, members were asked to evaluate the frameworks and their comments are being sent to the Department of Education. Our goal is to ensure that our Career & Technical programs are meeting the needs of our students, parents and the business community.

A focus for the Career and Technical areas this year will be to ensure that our students:

- Understand the importance of safety in the trade
- Skilled in their technical areas
- Knowledgeable of the importance that their academic subjects play in their success
- Have an understanding of the role technology plays in their field
- Awareness of the importance of management, entrepreneurship and employability skills

Culinary Arts

We continue to welcome our senior citizens from throughout the district and encourage them to take advantage of the services offered. We suggest that they make an appointment in our cosmetology department and then stay for lunch our focus is "Spend the Day at the Tech" (a day of food and beauty). The Culinary Department is also involved in additional community service activities and will be helping with the food at "The Jolly Jaunt" a Special Olympics event.

Vocational – Technical Cluster

Carpentry/Masonry

Junior and senior carpentry and masonry students have collaborated on several on and off campus projects this year.

Electrical

The Electrical Program is the newest addition to the Technical Cluster. The program is being phased in with a regular schedule of exploratory students during B-week and a small group of sophomores during A-week. A program advisory board has been established and met at the fall meeting on October 20th. The Chapter 74 approval process should be completed at the beginning of the 2006-2007 school year.

Technology

A project based curriculum was developed and implemented for all freshmen within their science classes in order to effectively integrate technology curricula that align with the Instructional Technology Standards within the Massachusetts State Frameworks, the National technology standards, and the Massachusetts Career and Technical Education Cluster Strands for the Underlying Principles of Technology. An online assessment tool was developed for use as a pre and posttest to ensure that all freshmen students are introduced and gaining access to the technology standards.

Special Education Department

There are approximately 191 students at North Shore Technical High School who have been identified as having special needs; they represent 42% of the general student population. Programs and services are provided and administered by a staff comprised of a director, a coordinator, thirteen (13)

special education teachers, a speech/language pathologist; a Wilson certified reading teacher, a psychometrist, five instructional aides, and one secretary.

Athletic Department

The Boy's Basketball team (10-11) reached the State Tournament again for the second year in a row. Jesus McKinney was named league MVP and went over the 1000 point mark in his career.

The Girl's Basketball team (11-10) qualified for the state tournament for the first time ever. A great showing was put on by a still young squad. With all but one player returning from the varsity squad, the 05/06 season looks good.

Indoor Track had a turnout of twenty-nine athletes.

The Spring of 2004 saw the Softball team winning another league championship and advancing into the State Tournament. The Baseball team was in a rebuilding year and once again had no home field to play or practice on.

The Girl's Volleyball won another league championship and advanced to the semi-finals of the North Sectional in the MIAA State Tournament. Pina Phay was voted the league MVP for the second year in a row.

The Soccer team maintained good numbers this year with a complete junior varsity schedule. Many practices and some junior varsity games were played on the Essex Aggie field.

The Co-op program with Essex Aggie continues to be very successful. The bond developing between the athletes from both schools is wonderful to witness.

Adult Education

Adult Evening education at North Shore is a self-supporting program that offers more than sixty (60) vocational-technical classes that enhance the professional and personal lives of the adult members of our community. The Programs serves nearly one thousand adult students participating in a wide variety of courses. Popular fields of study include computers, health construction, welding and machine technology, culinary, automotive, business and personal finance. A number of courses have state approval for professional and trade license preparation.

The Adult Education Program continues to enjoy a reputation of providing quality vocational-technical education to a demanding client that faces an ever-changing work place. We have an ongoing effort to provide competitive and progressive programming; our course offerings are continuously reviewed for either updating, or modification, and we research the local market for new offerings.

Business Office

The Department of Revenue has certified the amount in our unencumbered excess and deficiency funds/surplus revenue available July 2005 at \$349,615.

Funding Issues

The Fiscal 2007 Budget preparation is currently in process and will be presented to the District's Finance & Property Policy Sub-committee in February and subsequently to the District's School Committee. At this point, we have not received any financial data pertaining to fiscal 2007 from the Department of Education.

Financial Issues

Septic system

On July 28th the District School Committee voted to incur debt up to \$350,000, for the purpose of paying the costs of reconstruction and extraordinary repairs to the septic system. We are still in the design stage and anticipate the work to be completed over the summer.

Salem Retirement Assessment

Our fiscal year 2006 assessment from the Salem Contributory Retirement Board has increased from \$102,635 to \$247,171 a \$145,536 increase. According to the retirement board, a number of factors contributed to the increase. The main factors were the unfunded liability, early retirement incentive and increased payroll. We have requested the maximum assistance of \$100,000 through the foundation reserve (pothole) funds. We hope to be awarded some funds to alleviate some of the burden on the budget.

North Shore Regional Vocational School District Committee

Beverly	Mr. Dean Porteous
Boxford	Mr. Michael Crowe
Danvers	Mr. Russell Fravel
Essex	Mr. George R. Harvey, Chairman
Gloucester	Mr. Joseph Parisi, III
Hamilton	Mr. David W. Ketcham
Lynnfield	Dr. Paul Anderson
Manchester-by-the-Sea	Mr. Joseph Sabella
Marblehead	Mrs. Marcia Sweeney, Vice Chairman
Middleton	Mrs. Ellen Weitzler
Nahant	Mr. C. J. (Neil) Foley
Rockport	VACANCY
Salem	Mr. Thomas St. Pierre
Swampscott	Mrs. Mary Marrs, Secretary
Topsfield	Mr. Richard Darrah
Wenham	Mr. William O. Nichols

Johnson School Superintendent/Principal Annual Report 2005

In 2005, the Nahant Public Schools experienced a wave of changes. In the shadow of the building renovation project, the operating budget for the School Department offered some challenges. In an attempt to re-allocate resources, the School Committee restructured the educational administration. The Committee voted to combine the full-time principal's position with the part-time superintendent's position, returning to a model that was implemented in Nahant's past. This position of administration would be evaluated during the 05-06 school year to assess its effectiveness for the School Department.

The total number of students K-12 was 407 for FY '06. One noticeable variation in student population was in the kindergarten enrollment. For the last decade, the incoming kindergarten class was about 30 students. In September '04, 42 new kindergarten students entered the Johnson School and in September '05, 20 students entered. We are returning to the norm with 32 students expected in the Fall of '06. The number of staff has continued to decline. For FY '02 the Johnson School had 31.7 staff members and in FY '06 there were 23.3.

The excitement of knowing that the renovation of the school could be just around the corner permeated our daily operation. At the April town meeting, the citizens of Nahant voted their approval for the project by supporting an override vote. The students remained focused but especially excited about the pictures of the new playground. With construction bids being opened at the end of December, anticipation increased and appreciation for the efforts of so many people was apparent.

As always, the Johnson School student council under the continued facilitation by Mrs. Peg Silva initiated our community outreach, collecting toys for children during the holidays, food for shelters, and raising money for worthy causes. Student Council officers included: Alex Billias; President, Maggie Osbahr; Vice-President, Nicole McDermott; Treasurer, and Gabriella Wooten; Secretary. Building leadership skills are just as important in schools as the MCAS and these young people exhibited these skills throughout the year.

Based on our MCAS results and other forms of assessment, our curriculum initiatives revolved around a revised writing curriculum and a review of the math program. Through the work of the assessment task force, the staff decided to implement the "Stanford Assessment", which would provide information for the curriculum needs of each student. For the third year, Spanish language instruction was provided for students in grades 4-6. The number of subjects and grade levels that are challenged with the

Massachusetts Curriculum Assessment System continues to increase. Currently, all students in grade 3-6 take some form of written Spring assessment. The Johnson School continues to move forward, reviewing what is being done, investigating needed changes, especially around curriculum, and continuing our quest to provide a state of the art education for our students.

Special events are carried out throughout the year. We share our special talents through traditional celebrations while finding new ways to make our school days special. The Celidh (introduced 2 years ago by music teacher Susie Petrov) has become part of our tradition, joining other events, such as Valentine special person day, Veteran's Day luncheon, as well as our much looked forward to, end of the year Field Day.

As always, our parents continue to be partners in our journey towards educational excellence, through their classroom volunteerism as well as their work on the School Council and PTO. Their involvement in the Johnson School provides the extras that all schools need. The parent members of the School Council, Kathi Kougias, Steve Toomajian, Josh Antrim, and Chris Whitlock are the advisory board for school improvement. Sherri McDermott and Patty Toomajian continue their role as co-presidents of the PTO as well as Mary Jo Gavin, Treasurer and Kerry Barrasso, Secretary.

The end of the 2004-2005 school year brought farewells to many of our students. On June 19, 2006, the Johnson School graduated 35 6th grade students: Ian Antrim, Frank Barba, Daniel Barbacoff, Kelsey Barrasso, Alexander Billias, Heather Cadigan, Dimitri Christoforidis, Kaitlyn Dantona, Samantha DeLuca, Jennifer Desmond, Bridget Donovan, Mikaela Donovan, Mario Forgione, Patrick Gavin, Eric Greene, Jaimie Konowitz, Thomas J. Lamando, Taylor Maccario, Christopher Mason, Christi Mazareas, Nicole McDermott, Dara Mosher, Emma O'Donnell, Maggie Osbahr, Connor Palombo, Branden Pereira, Brandon Raposa, Richard Rolland, Casey Shanahan, Jessica Simons, Heather Tevrow, Meghann Toomajian, Leah Towe, Kurtis White, and Gabriella Wooten.

Additionally, the following 25 Nahant students finished 8th grade at Swampscott Middle School: Mary Bartholomew, Briana Canty, Emily Cook, Victoria Desmond, Kelsey Dill, Brian Fiore, Robert Fiore, Patrick Flynn, Michael Gillis, Kelly Hartigan, Breegan Houlihan, Heather Irvine, Nicholas Lamando, Logan Merlino, Bianca Munoz, Ryan Noel, Maggie O'Callahan, Julian Ouellette, Jonathan Poth, Brandon Poulin, Amy Simons, Emma St. Jean, Kelly Walton, Trevor Wheeler, and Eric Woods.

The Class of 2005 at Swampscott High School graduated 28 Nahant students: Melissa Barile, Michelle Bleau, Sarah Bolthrunis, Noah Clark, Meghan Cleary, Emily Crawford, Erika Crawford, Wendy D'Agata, Alexa

Davis, William Deines, Erin Gallagher, Kerry Gordinas, Meghan Graul, Elizabeth Landry, David Legon, Maya Lique, Caitlin Meagher, Aimee Meuse, Joseph Migliaccio, Mathew Morse, Shannon Oliver, Christopher Pantano, Ashley Paula, Rebecca Pillsbury, Evan Tarmy, Rebecca Taylor, Lauryn Trentsch, and Casey York.

Respectfully submitted,
Denise B. Littlefield Ed.D
Superintendent/Principal

Beautification Committee Annual Report 2005

The year 2005 held lovely surprises for the Town of Nahant. After a brutal winter of heavy snows most of the spring bulbs bloomed beautifully. Ten flower beds sprouted bulbs to welcome spring.

All 27 flowerbeds were planted for the summer and showered us with color well into the fall.

This year we welcomed some new volunteers, out thanks to them. We also had additional help from the wonderful Bonnie Lombard who helped immensely with Veteran's Park. Thank you so much Bonnie! Also, the Brownies of Troop 1180 helped us with the Veteran's Park as well. Our thanks go out to them!

Our yearly clean up and planting of the Johnson School circle was completed by the 6th grade graduating class well in time for Graduation. It's always fun working with the kids.

Beautification also worked with the Christmas Parade committee to help decorate the town for the holidays. We made the bows for 75 wreaths to be hung all along the parade route, from the entrance to town up to 40 steps.

As always, my gratitude goes to our committee. They are: Nancy Antrim, Heide Bleau, Dianne Cadigan, Sue Cadigan, Teddy Cadigan, Heather Cadigan, Deb Cashman, Karen Falat, Julia Gallagher, Amy Klee, Pam Morse, Pam Motley, Roz Puleo, Brian Peters, Betty Quinn and Colleen Quinn.

Respectfully submitted,
Nancee Peters, Chairman

Public Library Annual Report 2005

*I've travelled the world twice over,
Met the famous: saints and sinners,
Poets and artists, kings and queens,
Old stars and hopeful beginners,
I've been where no-one's been before,
Learned secrets from writers and cooks
All with one library ticket
To the wonderful world of books.*

—Janice James

Because librarians are busy, the Nahant Public Library did not perform its first nineteen inventories. The usual practice being to take inventory every ten years, this means that we are 190 years behind! Despite its mass—looking at each book and catalog card—we have begun this endeavor, the end result of which will be a catalog that reveals what the library owns (not what we own no longer) and its current location (not where it used to be). I will not bore you with the details of conducting this inventory, but I assure you that the Nahant Public Library will serve better the people of Nahant when this project is complete.

In 2005, we bid a fond farewell to Children's Librarian Jill Mattina, who, during her stay of three years, used her immense talents to raise our standards. We also said goodbye to Rafael Munoz, a superb Library Page who gave us eight years of devoted service. I expect that both of these young people will shine a bright light in that part of the world that is fortunate enough to be inhabited by them.

The Library welcomes our new members of the staff: Margarita Stepanova, Children's Librarian, and Owen Welsh, Library Page. We know that you will welcome them warmly, too.

We also hope that you will welcome and borrow from our new collection of DVDs. This new format will eventually replace much of our VHS tape collection, as both collections must fit into the same space. The Library thanks the Nahant Cultural Council for its generous grant that funded most of this new collection; we also thank those individuals who donated a DVD or two.

The Library hosted various programs in 2005: We met the talented painter and author Yetti Frenkel in January, the Nahant Women's Club in February, the fascinating poet and author Tom Sheehan in February, the entertaining Apollo Club concert in June, the deeply talented musicians of the Schur family in July, Delvena Theater's marvelous production of Mourning becomes Eugene O'Neill in September, the greatly talented Gerry Mordis

and Marina Gendel, who once more thrilled us with beautiful music in the Ellingwood Chapel in October. Frank Clements instructed us on how to create beautiful models of ships in November, and Delvena Theater returned in December to present Tales of the Salem Witch Trials.

Summer Reading in 2005 opened with the World of Owls in June, continued with Mad Science Week and a tour of the Nahant Historical Society's exhibit of Nahant's Painted Shores in July, closing with a performance by musicians Davis Bates and Roger Ticknell in August.

Without the Friends of the Nahant Public Library, who help the Library to serve the Town, we would have enjoyed none of these programs. Special thanks also go to the Nahant Cultural Council for funding the Library's presentation of Delvena Theater's Tales of the Salem Witch Trials.

My special thanks and appreciation go to Librarian's Assistant Allison Twiss-O'Neill and to Volunteer Carolyn Cummings-Saxton, who present, each Wednesday morning, story hours for children, replete with expressive readings and beautiful music. Their talents and enthusiasm add a special dimension to the Library's services. We also thank that special friend of the library, Harriet Steeves, who has given so many hours to our archival projects. A more-than-honorable mention goes to Robert Wilson, who helped the Library to rescue some lost computer files.

Several times during this year, the Friends of the Library sent boxes of books to our soldiers in Iraq; anonymous gifts paid for the postage. The library staff also sent telephone cards to Iraq during the Christmas season. The Friends of the Nahant Public Library also funded the restoration of the Nahant Road door, which was so beautifully accomplished by Nick Bokron, who labored long and skillfully at the task.

To those Friends of the Library who support the Nahant Public Library in so many ways, thank you: to Bernie Yadoff who keeps those book sales running, Pam Motley who organizes the annual bake sales, and Robin deStefano who makes the deposits and writes the checks. Your contributions, Dear Readers, keep those people secure in their unpaid jobs, and win the lasting appreciation of those who use the Library.

Appreciative thanks go to the Trustees of the Nahant Public Library, who work behind the scenes to guide the Librarian away from errors!

I list below those who the Library thanks for gifts of money, materials, time, and labor. Let the responsibility for any omissions or mistakes fall upon me.

Gifts of Money, 2005

In Memory of Patricia Arzillo: Mary Carpenter, Mark and Michelle Dougherty, Andrew T. Foord and Ellen Devereaux Johnson, Virginia

Greenlaw, Nahant Knights of Columbus

In Memory of Philip H. McLaughlin: Gertrude Leavitt

In Memory of Charlotte Lowell: John Lowell

Patricia McArdle

In Memory Of Elizabeth M. Green: Blanche Bushnell and Susan Kane,
Henry and Marilyn Clausen, Nellie and Kathryn Elbel

Lucy Lowell Grimm

Allison Twiss-O'Neill

Gifts of Materials, 2005

Charles Abel, Peter Adams, Laurie Allard, Thomas Antony, Ellen Antrim, Clancy Asselin, Alan Barbacoff, Ray Barisano, Deborah Barnes, Mark J. Bernardin, Angela Bongiorno, Marie Burns, Barbara Cant, Kathryn Carey, Ken Carpenter, Valerie Chadwick, Victor Charbonneau, John Conlin, Nancy Cochran, Robert Cormier, Helen Cort, Mary Cullen, Carolyn Cummings-Saxton, Catherine Delaney, Katherine deStefano, Robin and Daniel deStefano, Bonnie Ayers D'Orlando, Stephanie Doucette, Marie Esler-Abbott, Charles Evos, Sarah Fegan, Lucy Lowell Grimm, George Hall, Ione Hansell, Gretchen Henry, Theresa Hill, Margaret Hinrichs, Winifred Hodges, Claire Hynes, Katherine Irving, Eleanor John, Ellen Keefe, Ted Kutkowitz, Joanne Laubner, Roberta Lerman, Virginia Livingston, Janice Loud, Erin Mackesey-Topp, Margaret Ann Mahoney, Arthur Paul Martelli, Patricia McArdle, Gina McCoy, Jean McCullough, Joan McDonough, Laurie Meagher, Anne Meshna, Steven Micalizzi, Jason Morley, Pamela Motley, John Mucci, Robert Myers, James O'Brien, Carolyn Osbahr, Thomas O'Shea, Linda Pescoe, Reno Pisano, Irene Purdy, Richard Pustorino, Octavia Randolph, Michael Rauworth, Lee Regnante, Wallace Riddle, Rose Quinn, The Schepens Family, Calantha Sears, Flo and Andrew Sigourney, Gary Sisson, Jayne Solomine, State of the Art, Inc., Ed Tarlov, Carl Topp, Linda Turcotte, Allison Twiss-O'Neill, Deborah Warren, Jill Weiner

Library Statistics for 2005

Visitors in the Library	13,155
Days Open	352
Number of Items Added	2,026
Number of Items Discarded	2,878
Number of Items in the Collection	69,182
Children's Book Circulated	6,613
Adult Books Circulated	15,787
Total Circulation, Including Nonprint	24,319
Total Transactions	25,107
Nonresident Borrows	1,427
New Borrower Cards Issued	119
Registered Borrowers	2,507
Visitors to Library Programs	766
Volunteer Hours Logged	98
Items Unreturned In 2005	28
2004	4
2003	6
Adult Items Unreturned, 1996-2005	41
Children's Items Unreturned, 1996-2005	49

Staff and Volunteers of the Nahant Public Library as of January, 2006

Director: Daniel A. deStefano

Children's Librarian: Margarite Stepanova

Librarian's Assistants: Carole Brophy, Martha Kane, Irene Purdy, Allison Twiss-O'Neill

Library Pages: Valerie Chadwick, Aislyn O'Neill, Owen Welsh

Custodian: Robert Cormier

Volunteers: Carolyn Cummings-Saxton, Robin deStefano, Pamela Motley, Harriet Steeves, Allison Twiss-O'Neill, Robert Wilson, Bernard Yadoff

Nahant Planning Board Annual Report 2005

The Planning Board is pleased to submit the following report highlighting our activities of the past year:

The goals set for the Planning Board this past year were as follows: continue to update the Town's Master Plan in response to current issues, work closely with other town boards associated with the planning process and, as always, protect the integrity of the Zoning By-Laws by monitoring their enforcement and advising the Zoning Board of Appeals as to our position on the granting of requested variances.

The Planning Board held their Annual Perambulation in May of 2005. The purpose of the annual Perambulation is to assert the public's right of access to the water and access through private property and document the condition of the pathways. The process of Perambulation is the documented walking of all public paths and rights-of-way in the Town. While Perambulation is sponsored by the Planning Board, all interested Nahanters are always welcome to traverse the town by foot, enjoying its scenery and ensuring that others are able to similarly enjoy such walks in the future.

During the past year the Planning Board has been working with its planning consultant to update the Open Space and Housing component of the existing Master Plan. This effort was possible by a \$10,000 grant from the Community Preservation Act Committee, which was approved at last year's Town Meeting. The board is in the process of drafting a master plan opinion survey for the town's boards, committees and residents to complete which will provide input to the board in updating the Master Plan.

The Planning Board has requested additional funding from the Community Preservation Act Committee to continue working on an affordable housing plan section of the Town's Master Plan. The lack of an updated Master Plan for the town has been an issue in the past. The Master Plan's purpose is to be a living document for the compilation of information from all town boards, committees and residents of their needs and desires in planning for the future in the context of good, solid data. An approved housing plan would help to protect the town from an "unfriendly 40B" development that could override current zoning restrictions on development and would be unmindful of Nahant's nature and traditions.

Last year the Town purchased the 3.35 acre Fort Ruckman military housing property located on Castle Road, Gardner Road and Goddard Drive from the federal government. Planning Consultants were hired to determine the possible development options for the property and the Town voted at Town Meeting to pursue these options. Affordable housing is likely to be a component of the final development proposal, which would help increase

the amount of affordable housing in Nahant. Since the deed restricts sale of the property for a profit for a period of three years, the Town hired a professional management company to rent and maintain the vacant houses until the future development option has been determined.

The Town of Nahant has obtained ownership of the former Coast Guard Lifesaving Station on Nahant Road. Through grants and fund raising, the roof has been replaced with a new wood shingle roof and the exterior siding and trim has been repaired and repainted. A Life Saving Station Advisory Management Committee has been formed to determine long-term leasing options for the building. The committee has recently recommended that the Town enter into a long-term lease with the Nahant Preservation Trust.

The Nahant Planning Board endorsed one new lot subdivisions on Pleasant Street for one new building lot and one existing lot containing a single-family house. Given the continued real estate boom, the Nahant Planning Board expects future subdivisions to come before the Board. There are many other smaller lot subdivisions in Nahant that have been approved over the past few years that are being rapidly developed in Little and Big Nahant. Given our proximity to Boston, the pressure for development is relentless. Well-crafted Zoning By-laws and a comprehensive Master Plan will protect the town from over development.

Five Zoning Bylaw changes went before the April 2005 Town Meeting and were approved by the voters present. The Planning Board held a Public Hearing for various Zoning Bylaw amendments including; a change to section 5.02A which provides an exemption to allowing two principal buildings on one lot temporarily while a new house is being built before the existing house is completely removed; modifying the table of dimensional requirements of new lots in the R2 zone which was approved at a previous town meeting but not approved by the Attorney General's office; allowing a temporary Meteorological Monitoring Tower for a one year period to collect wind data for a potential wind generating turbine; changing section 9.03 to allow the Building Inspector to issue a citation for fence and signage violations with an appeal process through the ZBA; and, a change to section 9.02 to require approved building permits to be posted at Town Hall and on the Town Web site.

The Planning Board withdrew the zoning change to modify the table of dimensional requirements of new lots in the R2 zone at the request of the Finance Committee in order not impact the options for the Military Housing Study Committee. The zoning bylaws amendment to allow a temporary Meteorological Monitoring Tower was not approved. The other three zoning changes one for allowing two principle buildings on one lot temporarily while a new house is being built, one for citations by the Building Inspector for fence and signage violations and posting of building permits at Town Hall and on the Town Web site were approved by a majority

of the voters present at Town Meeting and have been submitted to the Attorney General for approval. .

Regretfully, the Planning Board had two board members resigned this past year, James Walsh, Chairman and Margaret Dragon, Member. We would like to thank both of them for providing invaluable contributions to the board during their tenure. We would also like to thank Carl Easton and Cal Hastings for stepping forward and volunteering to fill these two vacant positions on the Planning Board for the remainder of the year.

In closing, the Chair would like to thank each Planning Board member for volunteering his or her time, professionalism, planning expertise and dedication to maintaining the character of Nahant, as well as the Selectmen, Town Administrator, Building Inspector, Zoning Board of Appeals and members of other boards with whom we have worked for the benefit of our Town.

Respectfully submitted,
Richard Snyder, Chair
Eden Milroy, Vice Chair
Sheila Hambleton, Treasurer
Carolyn Cummings-Saxton, Perambulation Leader
James McCurdy, Secretary
Cal Hastings
Carl Easton

Building Inspector Annual Report 2005

The annual report of the Building Inspector for calendar year 2005 is presented herewith:

Building Permits were issued as follows:

New Dwellings	4
Additions	21
Alterations	46
Decks	7
Repairs to Structures	25
Accessory Buildings	0
Driveways	0
Fences or Retaining Walls	13
Roofing or Siding	42
Replacement Windows	9
Fireplaces or Woodstoves	0
Demolition	1
Swimming Pools	1
Misc.	3
Foundations	0
Total number of permits issued:	172

Total estimated value of work: \$5,064,451.00

Total of fees collected and turned over to Treasurer: \$50,644.51

Respectfully Submitted.

Wayne T. Wilson
Building Inspector

Thomas Walsh
Asst. Building Inspector

**Life -Saving Station Management Advisory Committee
(NLSSMAC)
Annual Report 2005**

The goal of the seven-member Nahant Life-Saving Station Management Advisory Committee (NLSSMAC) is to rehabilitate the historic station to a facility that is open to and serves Nahant residents as a self-sufficient recreation-oriented multi-use complex.

The NLSSMAC reviewed the response of one bidder, the Nahant Preservation Trust to the Request for Proposals for the reuse of the property. We reviewed the proposal and draft lease and recommended in May that the Board of Selectman (BOS) approve and sign the lease with some revisions. We look forward to the NPT completing restoration and managing the property under a long-term lease with the Town of Nahant, anticipated to be signed in early 2006.

We are also happy to report exterior work, performed by Consigli Construction Company, was substantially complete in 2005 with the work in conformance with the Secretary of the Interior's Standards for the Treatment of Historic properties.

The fundraising committee continued its successful efforts in 2005. Along with writing a grant for Community Preservation Act funding, we solicited and received hundreds of donations large and small. Our sincere thank you extends to all who participated in or donated to: the Valentine Party fundraiser; the Johnson School fundraiser; quilt project; Black Tie Fundraiser; Sea to Shining Sea Road Race; e-Bay Auction; and the sale of Harbor Sweets chocolates. Our fundraising efforts, with our 2005 Community Preservation Act grant, have raised over \$560,000 for the project to date.

We are most grateful to the countless individual donors who contributed to our fundraising efforts in 2005 and acknowledge some special donations in honor of or by Nahanters in 2005. Donations were made in honor of noted Nahant landscape and seascape artist, Lucy Doane on her 97th birthday. A donation in honor of Robert Collins, Barbara Magner's brother, was also received. And we also acknowledge heartfelt donations in memory of Alice Deary, John Hynes, Robert Johnson, Elizabeth McBride, and Edward Murphy, Jr.

Special thanks continue to be extended to supportive organizations such as the Massachusetts Historical Commission, the Paterson Historical Fund, the Johnson School Student Council, the Nahant Quilters Club, the Nahant Harbor Review, the Nahant Arts committee, the Nahant Historical Society and the Nahant Preservation Trust.

Once again we also thank Mark Cullinan for his continued support and professional expertise overseeing the management of the RFP process and the construction contract. We also extend our sincere appreciation to all Town Hall staff. We also acknowledge and thank the Community Preservation Act Committee for their support in 2005.

Respectfully Submitted, Esther Johnson, Chair
Paula Devereaux, Vice Chair
Henry Clausen
Harold Gooding, IV
Mary Magner
Roger Peterson
Rosamond Puleo

Harbormaster Annual Report 2005

I herewith submit the annual report for the Harbormaster's Department for the year ending December 31, 2005.

120 mooring permits were issued and fees in the amount of \$8,511.00 were collected and turned over to the Treasurer's Office. Mooring permits are available January 1st of each year and renewals should be submitted prior to May 1st.

The past year we responded to 66 calls for assistance and conducted patrols as weather and boating traffic dictated.

I wish to thank the Assistant Harbormasters' for their dedication throughout the year and Wharfinger Paul S. English and his assistant Robert Cormier for their help and assistance.

Respectfully submitted,
William F. Waters, Harbormaster

Assistant Harbormasters
James J. Ward
Susan Snow
Andrew Puleo
Michael J. Kairevich, II
Michael J. Kairevich, III
Michael D. Waters
Neal Sullivan
William A. Waters
Robert Tibbo

Nahant Sailing Program 2005

The program ran July 5 through August 19. The Racing Class started a week earlier on June 27. Classes met in the Sailing Program room on the Town Wharf. The class schedule is shown below.

FEES: Parents who assist with one Saturday morning Can Drive may deduct \$40 from the fee.

Introduction to Sailing. CLASS A: Mon/Tues/Fri 9am - 12pm.

Designed for kids (at least 8 years old by July 1 or entering the 3rd grade) who have little or no boating experience. Activities will include safety procedures around the dock and in the boats, how to rig, getting acquainted with the harbor waters, and games that are related to understanding wind direction, what makes the boat go - and on hot days - a practice capsized drill. Cost: \$195.

Beginner/Novice. CLASS B: Wed/Thu 9am - 12pm and Tue 1-4pm.

Designed for kids who have had prior boating experience, or who have been in the program for at least one year; who are at least 9 years of age, or who feel they are ready for basic sailing instruction using the SuperSkunks. Activities will include a review of introductory activities and skills necessary for skippering a SuperSkunk. Cost: \$195.

Intermediate/Advanced. CLASS I / A: Mon/Wed/Thu 1-4pm.

Designed for kids who have been in the program for one or two years or more and who understand the basic principles of sailing. Some students will have more experience and ages will range from 9-16. This class will practice boat handling skills with games and drills. Cost: \$195.

420 Boat Handling in Light Air CLASS 420 LA:

Tue/Wed/Thu. 9am - 12pm

Designed for kids who are able to sail a Superskunk competently in moderate wind and who want to learn how to sail a 420 in light air; and for second year 420 students who are ready to skipper in moderate wind. Cost: \$195

Cruising Class. CLASS C: Mon 9am - 12pm and Wed/Fri 1 - 4pm.

Designed for more advanced students as an alternative to the racing curriculum. Kids will practice boat handling in the larger daysailers, navigation, and charting a course to sail to various destinations within local waters. Also an opportunity to sail on larger boats with Nahant skippers. Cost: \$195.

Racing Class. CLASS R: Mon/Thu/Fri. 1- 4pm; and scheduled regattas.

Designed for kids who want to race. Participants must have demonstrated

the ability to sail a 420 in moderate to heavy air. There will be three practice sessions per week and scheduled racing. Parents must be available to assist with transportation when necessary. This class will begin on June 28. Cost: \$235.

Adult classes and Family Night: Tuesday and/or Thurs. evenings 6 - 8pm, beginning July 5.

Depending on ability, participants may choose either instruction or supervised free sail, using the boat of their choice. Adults may sail with other adult participants or with their children who are enrolled in the program. Please arrive promptly at 6pm to enable briefing and boat assignments. Cost: \$85 for resident adults. \$150 for resident families including children enrolled in the program. \$20 for a single evening.

All participants must wear sneakers or boating shoes and a life vest (PFD). Basic PFDs are provided by the program or you may bring your own (with name marked in permanent ink). All children should wear a bathing suit and bring a towel and T-shirt the first day for the swim test. Please note that the kids do the swim test in pairs, wear their PFD, take it off, tread water, etc., with encouragement. It is non-threatening and usually fun for all. All swim tests are conducted at the Town Wharf.

Sailing rules and procedures will be discussed the first day and a copy sent home. Medical forms must be completed at registration or turned in at the Sailing Room in an envelop on or before the first day of the program.

Remember there will be plenty of opportunity for fun and games while learning to sail. The program must ensure safety and good discipline and everyone must be on board. We all must practice safe behavior on the dock and in the boats...good care of equipment and, most importantly, good sportsmanship and respect for one another.

Fees: All parents will be expected to either assist with one Can Drive or pay the full fee. As the program grows and the equipment grows older - expenses increase each year for maintenance and replacement of equipment. Because the Town budget covers approximately 20% of the program's operating budget, the remaining sources of funding must come from fees, gifts and donations, volunteer labor, and the monthly Can Drive. Therefore, we are asking again this year that all parents either volunteer one Saturday morning (at a convenient time scheduled in advance to assist with a Can Drive) or pay the full fee.

3-4 families are needed to work together for each CAN DRIVE from 8:30 to 12 noon on the third Saturday of the month. Please read the attached information sheet and complete the Can Drive Volunteer commitment letter. Remember: EVERY CAN COUNTS!

Scholarship Assistance: We are able to offer limited scholarship assistance. Please indicate your interest in scholarship assistance at the time of registration or call Dunbar Livingston at 599-5515 (please leave a message). The scholarship will cover half of the registration fee.

Fees for non-residents: Introduction, Beginner, Intermediate/Advanced, 420 LA and Cruising: \$250.

Racing Class \$290

Adult Evening \$125; family \$200

For additional information or application forms: Dunbar Livingston
599-5515 60 Wharf Street

Ocean Rescue Annual Report 2005

I hereby submit my annual report for the Ocean Rescue Team. Monthly training exercises were held. The recertification has been scheduled for June 2006 and will be conducted by Ocean Rescue Systems of Portland, Maine. We are also researching funding to purchase a 15 ft. rescue boat, which would be launched quickly and provide a very stable rescue platform. I would like to thank all the team members for all their efforts during the year.

Respectfully submitted,
Robert F. Ward, Director

Memorial Day Committee Annual Report 2004

The 128th Memorial Day Parade stepped off from Forty Steps at 0930 on Monday, 30 May 2005, under clear skies. The parade was led by Chief Marshall James Cashman, Col., USAF (Ret.).

The Honorary Grand Marshall was Sgt. Maj. Robert Cormier, a Nahant native. Sgt Maj Robert Cormier had just completed a tour of duty in Iraq.

Marching rhythms were provided by the Bridgewater Antiphonal Brass Society, Swampscott High School Band, and the Southerland Pipe Band.

A salute to the dead was performed by the firing squad from Herman A. Sear Post, No. 331, American Legion, Beverly, both at Greenlawn Cemetery and at the Wharf. The graves of Veterans had been decorated with flags and geraniums, through the assistance of the Nahant Boy Scout Troup 50.

A list of the veterans who had died in the previous year was read at the Greenlawn services. They were:

William F Amero	Korea
J. Richard Bath	WW II
Carl Brooks	WW II
Charles R. Burma	WW II
Richard D. Cadigan	WW II, Korea, Vietnam
John T. Callahan	Korea
Edward J. Deschane	Korea
Mary A. Finn	WW II
Lawrence M. Folan, Jr.	WW II
John J. Grimes	WW II
John M. McLaughlin	WW II
Wesley Nichols	WW II
William B. Pearson	WW II

Bridget Donovan, a sixth grade student in Johnson School, recited the Gettysburg Address.

Office Michael Kairevich sang God Bless America. The combined choirs from Nahant Village Church and St. Thomas Aquinas Church sang America the Beautiful. Fr. Terrance Curley provided the Invocation, and Rev. Sharon Goss provided the Benediction.

Invited participants were State Senator Tom McGee, and State Representative Steven Walsh, the color guard from the Ancient & Honorable Artillery Company, and color guards from the Swampscott Police and the Marine Corps League. The Salem Light Infantry, the Junior Marine ROTC

from Lynn English High School, and Smokey the Bear were also featured in the parade. Nahant Town Officials, members of the Nahant Fire Department, the Nahant Police Department and Mortimer G. Robbins Post 215 of the American Legion and Nahant veterans, the Nahant Eagle Scouts, Boy Scouts, Girl Scouts, Brownies and Cub Scouts all vigorously participated.

The traditional conclusion was honored at Town Hall with the raising of the flag, while the combined bands played the Star Spangled Banner. A Chowder luncheon was served to all adult participants, and ice cream was served to the children.

Respectfully submitted,
Memorial Day Committee
Molly Conlin, Chairperson
James Cashman, Col., USAF (Ret.).
John B. Collins,
Francis W. Cusack Lt. Col. US Army (Ret.)
Thomas W. Gallery
Clayton H. Gates
Edwin Manzano, Ph.D.
Alice Roy
Calantha Sears,
Andre R. Sigourney
Christine Titus,
Elaine Titus

2005 Horribles Parade Winners

Jessie Cashman as Uncle Sam. Jimmy Cashman as Boston's Best Sports Fan, Tibby Cashman as Superdog.
Liam and Patrick Jenkins as Twin Cool Dudes.
Liam Foss as Mr. Patriotic Baseball.
Casey Walton as Patriotic Pretty.
Katie Cadigan as Tinker Blue Bell.
Rachel McCarthy as Queen Liliana.
Ray Ray Rosa as Balloon Man.
Elizabeth Doucette and Adam Lepore Gherkin as OZ.
Nikki Rosa as Barbie on Wheels.
Laura Long as Cinderella.
Marissa Waite as Patriotic Princess.
Kevin Quinlan as The Pirate Q.
Christopher and Eric Moleti as Drummer Boys, Courtney.
Anne and Elizabeth Quinn as Patriotic Sisters.
Abigail Frary as Fairy Godmother, Matthew Frary as Batman.
Nicholas Reiser as Fireman, Olivia Reiser as Princess.
Kristian and Harrison Hosker as Snowmen in July.
Thomas Frisoli as Tiki Boy. Luke Curtis as Tiki Boy II.
Jackie Frisoli as Hula Girl, Maddie Curtis As Hula Girl II.
Colleen and Sean Osbhar as Flag Family.
Maggie DiGrande as Angel. Grace DiGrande as Butterfly, Sophie DiGrande as Minnie Mouse. Jack and Owen Maguire as Pirate Brothers.
Rose Callahan as Fairy-topia, Sean Callahan as Pirate.
Neeve Sullivan as Patriotic Girl. Ryan and Matthew Connelly as The Brothers Pirates.
Thomas Callahan as Skeleton.
Dean and Joe Warren as Spiderman.
Matthew Brown as R. Lombard '68.
Ian Ceceriarelli as Pogo.
Albert Wallach as Captain Cranium. Kate Wallach as Supermodel.
John and Isabella Cohen as Pirate and Mate.
Katherine Jurczak as New Entry.
David and Auggie Pryzbycien as All American Brothers.
Michelle Shub as Mermaid, Alexander Shub as Little Mr. Patriot.
Michael O'Brien as Dinosaur. Meghan O'Brien as Monkey.
Charlie and Laura Arena, Rachel and Matthew Penthany. Ryan and Matthew Gooding, Shea and Owen Nugent as Pajama Party.
Sarah Martin . Nathan and Ellen Ransley as Cape Crusaders.
Molly Frauenholz as Lovely in Lilac. Ryan Frauenholz as Ninja.
Braden Howard as Power Ranger, Nathan Howard as Celtic, Julia Howard as Cinderella, Drew Howard as Mr. 4th of July.
Carey Bleau as Celtic.
Emma DeDomenicis as Bravest Little Entry.

PJ Tsokanis and Craig Barrasso as Faithful Spectators.
Thomas Kopchains as Stealth Bomber.

4th of July Field Event Winners 2005

2 & 3 year olds – Braden Howard, Laurie Sablone, Grace Boyan
4-year-old boys – Matt Penthany, Matt Connelly, Jack Maguire
4-year-old girls – Lexi Howard, Nikki Rosa, Jacqueline Frisoli
5 & 6 year old boys – David Peterson, Tyler Centerino, Nathan Ransley
5 & 6 year old girls – Darby Joyce Connelly, MJ Connelly, Sarah Connelly
7 & 8 year old boys – Ryan Desmaris, Ray Ray Rosa, Jackson Allard
7 & 8 year old girls – Anya Peterson, Olivia Howard, Emma Bartholomew
11 & 12 year old boys – Frank Barba, Jake Bartholomew, Shiloh Clark
11 & 12 year old girls – Abby J Durland, Mary Samson, Taylor Eaton
13 & 14 year old boys – Mike Gillis, Tom Walsh, Domenic Imperiosi
13 & 14 year old girls – Kelly Walton, Alexi Wilson, Casey Connelly
15 & 16 year olds – Kate Bartholomew, Jacqui Ball, Amanda Griffin
17 – 19 year olds – Brendan Stamford, Neil Mouriwki, Nina Griffin
20 – 40 year old men – John Cummings, Adolph Gracile
20- 40 year old women – Anne Cook, Susie Rosa
40 + men – Tom Osbahr, Tim Bell, Pat Cooke
40 + women – Diane Dunphee, Amy Tsokanis, Beth Gooding
Egg Toss Winners – Brendan Stamford & Neil Mouriwki

Dennis K. Forbush Memorial Footrace 2005

Women, age 18 and under

1. Anna Jackson
2. Amanda Griffin
3. Midori Sanford and Melissa Moriwaki

Men, age 18 and under

1. Dan Rogers
2. Andrew Flaherty
3. Matt Rogers

Women, age 19-29

1. Nina Griffin

Men, age 19-29

1. Stephen Savage
2. Arthur Jackson
3. Austin Antrim

Women, age 30-39

1. Cathy Bartholomew
2. Sue Santos
3. Lori Nugent

Men, age 30-39

1. Edenilson Paiva
2. Evandro Domingos
3. Dan Cooper

Women, age 40-49

1. Ana Martin
2. Gina Gallo
3. Liz Osbahr

Men, age 40-49

1. John Martin
2. Jaldi Silva
3. Antonio Silva

Women, age 50 and up

1. Patty Flaherty
2. Nancy Wilson

Men, age 50 and up

1. Wilbert Jackson
2. Waldir Ramos

Fireworks Committee Annual Report 2005

This year the fireworks committee had set a goal of \$15,000. We had a terrific tee shirt design thanks to Lisa Doyle. The shirts were a tremendous hit and raised a lot of money to be put towards our goal. Our annual mailing went out in April. People, as usual, were extremely generous. And on the Saturday of Memorial Day weekend, we held Nahant's first ever Cow Plop Bingo, Plopapalooza, at the Town Wharf. This was a fun event, which also helped us to reach our goal. Many towns' people donated prizes for our raffle table, which was a huge success. Mike O'Callahan from Tides Restaurant donated all of the food for Plopapalooza. We also took advantage of Tides fundraiser program. We raised a few hundred dollars from Tides on our fundraiser night. Thank you Mike for everything, you are very generous! We also need to thank Mary Ioven and her husband Khalid Abbady, and Christine and Lainey Titus for all of their help with Plopapalooza.

The middle of June came and we realized that we were still not at our goal. The committee was getting worried. So we put a HELP sign on the rocket ship posted at the beginning of causeway. And let me tell you, the people in this town really stepped up. Committee member's phones rang off the hook. People wanted to know how to help. It was wonderful.

On July 4th at Short Beach we were able to put on another wonderful show. So to everyone who bought a tee shirt, cow plop ticket, came to Tide's for dinner, stopped by our house to make a donation, mailed a donation or even just handed us money in Dunkin Donuts or while waiting in line at Richland, we THANK YOU! It is because of the many generous and wonderful people of this town that we have a firework show each year.

Respectfully Submitted,
Jennifer McCarthy
Robyn Howard

Recreation Commission Annual Report 2005

This year was a good year for Recreation. We were able to hire eight local teenagers to be instructors at our park program. The park program is a free program that runs for six weeks in the summer. It is offered at the Library and Flash Road Playgrounds. On an average day we have 75 children show up to participate in arts and crafts, games and sports activities. Of course, all the children still love to work with gimp. This year we very fortunate to have a variety of visitors at the park. North Eastern Laboratory came to the park and taught the children about a wide array of sea animals. We invited songwriter and storyteller, Nancy Lyn Cooper to the park for one morning. The children sang songs, danced and made instruments. We also took a fieldtrip to the Spirit Baseball game in Lynn. It was a very hot day, but our seats were in the shade and the Spirits beat the other team 29-8. Some of the children were invited down on the field to participate in pie eating contests and other races. Others got to make announcements in between innings. At the end of the six weeks, there was a huge "End of the Summer Bash." A moonwalk, cotton candy, popcorn, pizza, games and prizes were on hand to help celebrate the end of a great summer at the park.

We once again offered a tennis program. Each child received about three hours of lessons for six weeks. Young children were introduced to the basics, such as how to hold the racket. Older children were taught the rules of the game and how to play the game. At the end of the six weeks, trophies and awards were given out at the end of the tournament.

We also offered our sports program again this summer. Instructors were available daily to help the children organize, play and learn about different sports. All had fun.

During the Halloween season, children came to the Town Hall in their costumes and listen to and sang with Nancy Lyn Cooper sing songs and tell stories. After our story time, the children were able to have snacks and make a variety of crafts.

The Recreation Commission also sponsored a movie night at the Valley Road Community Center. It was a huge success. The children loved eating pizza, popcorn and candy while watching Fat Albert with their friends. We are planning on running more of these community movies. It was a lot of fun!

We would like to thank everyone who helps us through out the year. Many people make donations to help supplement our programs. There are also many people who just come to lend a hand. It is greatly appreciated. A very special thank you to Susan Rosa for helping to organize our summer park program this year. Your effort and help was greatly appreciated. Thank you Sue!

The Recreation Commission is looking forward to sponsoring some new activities in the town this upcoming year.

Respectfully submitted,
Robyn Howard, Chairperson
Jennifer McCarthy
Kellie Frary
David Doyle

Alternative Energy Study Committee Annual Report 2005

The Alternative Energy Study continued to focus on wind energy as the most viable source of alternative energy for the Town of Nahant. We feel that there is a need for alternative renewable energy resources not only for the Town of Nahant, but for the whole country as we see our oil and gas supplies being depleted.

In order to support the economic viability of a wind turbine in Nahant it is necessary to first assess the power of the wind here. This can be done by analyzing wind data obtained by an anemometer attached to a top a 135 foot tall met tower. This required a variance of the zoning bylaws which was denied by the Zoning Board of Appeals on June 9, 2004. As a consequence of this, the Planning Board drafted an article for a zoning bylaw change for the Annual Town Meeting on April 30, 2005. This bylaw change was not approved by the town voters, and as a result further investigation of wind energy for Nahant was curtailed.

The committee feels that it can make further contributions to the Town in the area of energy conservation and will continue to keep the Town informed about the developing world of renewable energy technologies including wind, solar, biofuels, fuel cell, and hydropower.

We are grateful for the contributions to the work of the committee by Tom Hosker and Jim Walsh, both of whom resigned from the committee in 2005.

Respectfully submitted,
Josh Antrim
Lary Bradley
Jeanne Fiore
Tom Hosker, retired chair
Linda Pivacek
Jim Walsh

Nahant Open Space Management and Land Acquisition Committee Annual Report for 2005

Walking trail. In August, members of the OSC, together with the Town Administrator and DPW Superintendent, visited sections of the proposed trail, noting areas where it runs next to the Flash Road playground, DPW buildings, Golf Course, Little League ballfields, Johnson School, and the former military housing complex. Work commenced on the grading of the Lowlands portion, and on October 16 a walk was held to mark the official opening of this part of the trail to the public. Twenty-three persons participated in the event. Discussion has begun with interested townspeople and organizations concerning the planting of native trees along the trail and the establishment of a butterfly garden near the Flash Road playground. Priscilla Fitch has helped in this project with her horticultural expertise.

Public Outreach. In addition to its first public walk through the Lowlands portion of the new trail, the OSC sponsored other outdoor events. In April a very successful birding field trip was held, co-sponsored with the Brookline Bird Club, during which 41 species were identified. And in July and August the OSC held two well-attended evening outings at Short Beach to view seasonal shore birds.

Open Space Plan Update. Every five years the Town must update its Open Space Plan in order to qualify for state grants for the maintenance and enhancement of the Town's designated Open Spaces. This year the members of the OSC devoted much time to this complex process. A new, updated Plan will be issued in 2006. Sherry Smith organized this major effort.

Heritage Landscape Inventory. Nahant was selected to participate in the Heritage Landscape Inventory Program sponsored by the Massachusetts Department of Conservation and Recreation and the Essex National Heritage Commission. OSC chair Linda Pivacek was the program coordinator. The Town hosted a public meeting in January 2005 to identify our "Heritage Landscapes." At this meeting a team of consultants funded by the DCR worked with local citizens, Town officials, and members of the OSC, Planning Board, Nahant Historical Society, and Nahant Preservation Trust to identify those landscapes that define the character of our community. The consulting team along with Town officials and board members visited the identified sites, and in June a "Heritage Landscape Reconnaissance Report" was prepared by the consulting team, identifying important cultural and natural resource sites and suggesting methods to protect and preserve them. Copies of this publication are available at the Town Hall and the Nahant Public Library.

The Thicket. Restoration efforts continued, with improvements to the trail entrance at Wharf Street and the construction of a bridge over the drainage

ditch running through the center of the Thicket. Linda Pivacek worked with Ted Raymond and other staff members of Massachusetts Audubon on this project. In March, members of the OSC joined Carol Decker from Mass Audubon in a one-day work party to remove trash and invasive plants encroaching on the main trail. These projects were part of an ongoing effort to clean up the Thicket and make it more accessible, and to demarcate more clearly the boundaries of this small but important Audubon Sanctuary. This year also saw the extremely generous and important gift to the Nahant Preservation Trust of a parcel opposite the Thicket at the intersection of Wharf Street, Walton Road, and Furbush Road. This site will be added to the "Inventory of Lands of Conservation and Recreation Interest" in the OSC's revised Open Space Plan.

Community Preservation Act. This year, instead of applying for CPA grants for its own projects, the OSC decided to support the efforts of other groups such as the Nahant Preservation Trust, the Nahant Historical Society, and the Planning Board. The latter, for example, will be taking on the vital task of creating a new Master Plan for the Town, which will be crucial to guiding and controlling further development in Nahant and protecting its Open Spaces. Deborah Aliff continues to represent the OSC on the Community Preservation Committee.

Town-owned Land. The OSC continues to be involved in matters related to land owned by the Town, with Sherry Smith representing the OSC on the Town Owned Land Study Committee.

This year we again owe many thanks to Town Administrator Mark Cullinan and Superintendent of Public Works Bob Ward for their valuable assistance to the work of the OSC. Julie Stoller joined us this year, and she has focused on grant searches and on monitoring regional marine issues such as MWRA wastewater treatment and the proposed offshore LNG terminal and pipeline. And we acknowledge the contribution to the work of our committee by Marc Carbone, whose other commitments necessitated his stepping down from the OSC earlier this year.

Respectfully submitted,
Linda Pivacek, *Chair*
Deborah Aliff
John I. Benson
Marc Carbone (resigned)

Priscilla P. Fitch, *Recording Secretary*
Sherry V. Smith, *Treasurer*
Julie Stoller

Community Preservation Committee Annual Report 2005

On Saturday April 24, 2004 the Town of Nahant became the 62nd community in the Commonwealth to accept the provisions of the Community Preservation Act. The Act passed by a vote of 374 – 270. This action added a 3% surcharge to town property taxes above the first \$ 100,000 of assessed value. Consistent with the CPA legislation, revenues from the surcharge and matching State funds must be devoted to open space, historic preservation, affordable housing and certain recreational uses. The first three of these areas must receive an allocation of at least 10% of each year's revenues.

In anticipation of a significant amount of applications and the need to develop a clear set of criteria for determining awards, the Community Preservation Committee began meeting with increased frequency at the beginning of the 2005 year. Nine grant applications were submitted for consideration. The committee met with some applicants, the Selectmen and Finance Committee and conducted site visits. Advice was also sought from the state's Community Preservation Coalition and the Department of Revenue. The final amount generated for the CPA fund in 2005 was \$ 259,212. This was calculated using the 3% property tax surcharge and the award from the state. The committee established a final recommendation that was presented at Town Meeting for which a report was published and distributed. Jim Cashman represented the committee and explained the CPA and it's guidelines and read the recommendations. The following awards were approved at the 2005 Town Meeting:

Nahant Life-Saving Station - \$ 135,000
Women's Club – Bailey's Hill Gazebo - \$ 10,000
American Legion - 5 Coolidge Road – Building Study - \$ 1500
American Legion - 5 Coolidge Road – Porch Repair - \$ 7500
Planning Board – Master Plan - \$ 10,000
Administrative account - \$ 5000
Unallocated – Open Space - \$ 20,500, Affordable Housing - \$ 20,500,
General Fund - \$45,000

The committee is now in the process of reviewing the applications sent in for 2006. The deadline for these applications was December 15, 2005. We have received eight applications and will be submitting our recommendations for the April 29, 2006 Town Meeting.

The CPA committee would like to thank the citizens of Nahant for passing this important new tool to help preserve their community. We would also like to thank our Town Administrator Mark Cullinan and the rest of the Town Hall staff.

Respectfully submitted,
Jeff Musman, *Chair*
Jim Cashman, *Secretary*
Tom Quinn, Jr., *Deputy Chair*
Deborah Aliff
Sue Bonner (resigned)

Tom Famulari
Neil Foley
Kellie Frary
Lynne Spencer
Jim Walsh

Insurance Committee Annual Report 2004

This has been and will be an interesting year. The acquisition by the Town of the twelve military (Coast Guard houses) has resulted in the package property and liability policy providing insurance for them as vacant buildings. The future of the Town's policy providing coverage other than as vacant buildings depends on the type of occupancy as the result of the decision of the Town Officials.

To assure that the Town is protected as much as possible, each organization or individual of the Valley Road School Community Center be required to have its individual tenants liability policy. Similarly, occupants of the military houses such as families should be required to have such policies. This suggestion by this committee has been referred to the town counsel.

Town Officials continue to be responsive and cooperative when advise and assistance is needed. The monthly budget status report from Accountant Deborah A. Waters continues to be most helpful.

Because of receipt and forwarding of mail such as correspondence and faxes, the committee is most grateful to Administrative Assistants Susan J. Behen and Katie Costin. A thank you also we give to Diana C. Meyer when present in the office during college vacations.

Respectfully submitted,
Francis W. Cusack, Chairman
H. Hollis Hunnewell
Andrea Allison Murphy

Military Housing Report 2005

At a Special Town Meeting, held on August 9, 2004, the Town overwhelmingly voted to purchase a parcel of land abutting Castle Road, Gardner Road and Goddard Circle (approximately 140,000 Sq. Ft.) commonly known as the Coast Guard Housing, from the Federal Government. The purchase price for this acquisition was \$2,000,000. The Town voted to borrow \$2,100,000, leaving an extra \$100,000 for legal and other professional expenses. The Town also voted to authorize the Board of Selectmen to transfer funds from the Town's Stabilization Account to make the first year's interest payment on the short-term borrowing, estimated to be approximately \$70,000.

In the spring of 2005 the Town engaged the services of a professional property management firm (Hall Management) to manage the property, and the twelve single- family homes. Hall Management began rentals in May 2005. Revenues as of December 31, 2005 totaled \$120,812.83 (see attached) and expenses totaled \$50,292.67 for the same period, leaving a fund balance of \$70,520.16. Estimated profit/loss for January 2006 through August 2006 are included in the attached revenue and expenditure report. It is estimated that the balance after expenses, including debt payment will be approximately \$107,000. At present the Town is paying only the interest cost (approximately \$73,000 per year) on the \$2,100,000 borrowing, referred to as short-term borrowing costs. Property rental revenues, after expenses clearly cover the short-term borrowing costs.

At the 2005 Annual Town Meeting the Town voted to appoint a Design and Development Committee to advise the Town with implementing a development plan and process for the reuse of the property and to report back to Town Meeting with their findings. This Committee has been assembled and is currently meeting on a regular basis.

Sincerely,
Mark P. Cullinan, Town Administrator

MILITARY HOUSING FINANCIAL REPORT

REVENUES

Rentals - 5/05	\$2,750.00
Rentals - 6/05	\$12,635.00
Adjustment - 6/05	\$50.00
Rentals- 7/05	\$17,968.51
Rentals- 8/05	\$16,604.32
Adjustment - 8/05	-\$1,400.00
Rentals- 9/05	\$16,805.00

Rentals- 10/05	\$17,612.00	
Rentals- 11/05	\$16,511.00	
Rentals- 12/05	\$21,257.00	
Other Income	\$20.00	
Total Coast Guard Houses Revenue		\$120,812.83

Less Expenditures:

BREAKDOWN BY CATEGORY

Landscaping	\$6,430.00	
Commissions- Rent	\$9,333.10	
Carpentry	\$3,488.04	
Maintenance and Repairs (Heating)	\$2,169.35	
Pest Control	\$475.00	
Painting	\$10,000.00	
Management Fees	\$5,516.70	
Advertising	\$85.90	
Bank Charge	\$10.00	
Supplies	\$470.20	
Flooring	\$599.40	
Electrical	\$29.95	
Plumbing	\$2,824.11	
Misposting to Escrow	\$50.00	
Bldg Repairs & Maint	\$1,316.73	
Utility	\$7,156.29	
Services	\$337.90	
TOTAL EXPENSES		\$50,292.67
BALANCE AS OF 12/31/2005		\$70,520.16

Estimated Profit/Loss for 1/06-8/06		
Estimated Rent Revenue 1/06-8/06	\$131,800.00	
Estimated Expenditures 1/06-8/06	\$22,024.00	
Net Estimated P/L - 1/06-8/06		<u>\$109,776.00</u>

ESTIMATED BALANCE		\$180,296.16
LESS INTEREST PAYABLE		<u>\$73,200.00</u>
ESTIMATED BALANCE AFTER DEBT PAYMENT		\$107,096.16
BORROWING	\$2,100,000.00	
INTEREST DUE 9-14-06	\$73,200.00	

Greenlawn Cemetery Advisory Committee Report 2005

Early in the year the sale of grave and cremation lots was completed, including the entirety of a newly developed section to the rear near Kennedy Court. The proceeds, in excess of \$160,000, have been set aside for future use in expanding Greenlawn Cemetery into the area behind the Spindrift and the Police Station.

This new section was further improved with the addition of two benches facing Short Beach and the Nahant Life Saving Station. One was donated by Linda Hastings and her brother in memory of their parents; the other was donated by the Nahant Garden Club in memory of Nell Valeri.

During the summer the Town Administrator spearheaded an effort to rid the cemetery of unsightly and/or improper grave decorations. This was accomplished successfully with only positive feedback from the community.

At year end a grant request in the amount of \$30,000 was made to the Community Preservation Committee. These funds are needed to preserve the main drive from the Francis H. Johnson Memorial Gateway up to and including the World War II Memorial Circle. We hope to accomplish this project in 2006.

Respectfully submitted for the Committee,
Christopher Meyer, Chairman

Council on Aging Annual Report 2005

The Council on Aging has had an active year. We have sponsored quilting classes, cribbage games, jigsaw puzzles and movies at the Senior Room located in the Community Center. We have been to the Boston Pops, Stoneham Theater, Bright Nights in Worcester, Foxboro Casino, and to Harts Turkey Train Ride in New Hampshire.

The Triad Program sponsored by Jonathon Blodget, District Attorney, and Frank Cousins, Sheriff, is a program bringing supportive/protective services for seniors. Through them, we have distributed the yellow dot program-(medical & photo I.D. for the car) file of life for refrigerator and photo I.D.'s.


Lunch is served to approximately 25 seniors daily. Lindley of Everett caters the meals. There are also from 18 to 20 home delivered meals distributed provided by G.L.S.S.

I would like to thank our loyal volunteers, who make the lunch hour run smoothly.

Respectfully submitted,
Milton S. Goodc, Chair
Marguerite Rizzo, Director

Public Health 2005

ABC's of Public Health

A Air Pollution Asbestos AIDS Asthma Assessment	B Botulism Body Art Beavers Bioterrorism	C Cats, cats and more cats – all in 1 house Camps Cell Towers Chronic Illness Communicable Diseases Complaints Computers Court Crisis
D Dogs and their duo – doo Dental Health Domestic Violence Death Certificates Daycare Centers	E Eastern Equine Encephalitis Environmental Health Epidemiology Evaluation	F Food Safety Firearm Injury Funding
G Giardia Geographic Information Systems	H Hepatitis Housing Hysteria Hazardous Waste/Materials	I Influenza Immunizations Inspections Indoor Air Issues Injury Control Infectious Diseases
J Jails	K Kawasaki Disease Kryptonite – the only thing that stops us!	L Lead Listeriosis
M Massage Managed Care Media Mental Health	N Nuisances Nutrition	O Oh – Oh! What people say when they see us coming! Outbreaks Occupational Health
P Perc Tests Pollution Psittacosis Prevention Pesticides Policy and Planning	Q Queasy Tummies Quality Assurance Quality of Life	R Recycling Rabies Radiation Risk Communication
S Salmonella Soil Evaluations Solid Waste Septic Systems Substance Abuse School Health Smoking Statistics	T Trash Title 5 Tattoos Tanning Tobacco Control Tuberculosis Training	U Unconventional Therapies Universal Precautions
V Viruses Violence Prevention	W West Nile Virus Water Wellness	X X rays
Y Yersinia	Z The Zen-like way in which we do our job	

Board of Appeals Hearings for 2005

DATE	NAME, ADDRESS, DECISION
January 5, 2005	William F. O'Connor 62 Spinney Path <i>Withdrawn without prejudice</i>
January 5, 2005	Celio Dos Santos 38 Irving Way <i>Withdrawn without prejudice</i>
March 2, 2005	Marilyn Doolittle 5 Ward Road <i>Variance GRANTED</i>
March 2, 2005	Judith R. Walsh 33 High Street <i>Variance GRANTED</i>
March 2, 2005	Mary O'Neill 98 Wilson Road <i>Withdrawn without prejudice</i>
March 2, 2005	Karl Allen 12 Fenno Way <i>Withdrawn without prejudice</i>
May 17, 2005	Thomas J. Walsh, Jr. 110 Willow Road <i>Withdrawn without prejudice</i>
May 17, 2005	Michael J. Gilroy 64 Spring Road <i>Withdrawn without prejudice</i>
July 13, 2005	William F. & Debra O'Connor 62 Spinney Path <i>Withdrawn without prejudice</i>
August 29, 2005	Frank Dunion 106 Wilson Road <i>Withdrawn without prejudice</i>
September 28, 2005	Steven Landry 28 Karolyn Circle <i>Variances GRANTED</i>
September 28, 2005	Robert & Carol Munnely 200 Castle Road <i>Variances GRANTED</i>
October 19, 2005	Frank & Joann Delulis 19 James Avenue <i>Withdrawn without prejudice</i>
October 19, 2005	John & Tiffany Connolly 10 Tudor Road <i>Withdrawn without prejudice</i>
October 19, 2005	Marissa Salomon 4 Ocean Street <i>Special Permit GRANTED</i>
November 15, 2005	Frank Dunion 106 Wilson Road <i>Variances GRANTED</i>
November 15, 2005	Bob Dixon 211 Willow Road <i>Withdrawn without prejudice</i>
November 15, 2005	Adam Hatfield 11 Highland Road <i>Withdrawn without prejudice</i>

Town Accountant's Report – Fiscal Year 2005

Fiscal Year 2005 was a strong year financially for the Town of Nahant. The Certified Free Cash is \$260,352. (Free Cash is the fund balance less mandated state adjustments-See next page. It is not free and it is not cash.) We must continue to be careful in order to grow and avoid a free cash deficit. The Town's revenue budget is only an estimate. This revenue budget is what supports the appropriation budget. It is prudent to leave some free cash available for any revenue deficits or other unforeseen events that can occur. We must be very careful with our current funds.

Thanks again to all who have worked hard to maintain a positive fund balance as the belt tightened yet again in FY 05. Special thanks to: Mark Cullinan, the Board of Selectmen, the great Town Hall team, the Finance Committee, all of the departments who work diligently to stay within their budgets, and all of the wonderful people who donate so much of their time to make Nahant a better place.

The town's outstanding debt as of 6/30/05 is \$5,831,068 - \$2,485,568 is in long-term debt and \$3,345,500 is in temporary short-term debt. During Fiscal Year 2005, Mark Cullinan, the Board of Selectmen, the Finance Department and the Finance Committee have tried their best to support necessary capital improvements with minimal borrowing, stabilize the water and sewer rates and maintain a stabilization fund, all the while supporting ever increasing budgets for a better Nahant. These are great goals that took a great deal of planning and hard work and are becoming unattainable.

On the following pages are reports that cover the twelve-month period from July 1, 2004 through June 30, 2005. (FY 05) Please take time to review these reports. Additional information or clarification desired by a Nahant resident will be gladly furnished upon a written request.

The combined statement of revenues, expenditures and changes in fund balances and the combined balance sheet for fiscal year ending 6/30/05 are prepared by the Town of Nahant's auditors, Sullivan, Rogers & Company, LLC, CPAs. All other reports are prepared in-house.

Respectfully Submitted,
Deborah A. Waters
Town Accountant

**Free Cash/Fund Balance
Fiscal Year 05**

Free Cash		
Total Fund Balance 6/30/05	\$633,784.56	
Less Petty Cash Fund Balance	(\$100.00)	
Plus: Net Over/Under Cherry Sheet	\$0.00	
Less: Reserved for Encumbrances	(\$88,025.00)	
Less: Fund Balance Reserved for Subsequent Year Appropriations	(\$202,705.00)	
Less: Overlay Reserve	(\$82,603.21)	
Free Cash	\$280,351.35	
Fund Balance		
Fund Balance 7/1/04	\$547,046.56	
Plus: Revenue Control	\$9,059,579.52	
Less: Expenditure Control	(\$9,972,841.52)	
Fund Balance 6/30/05	\$538,784.56	
Free Cash		
Undesignated Fund Balance 6/30/05	\$342,954.56	
Less: Overlay Reserve	(\$82,603.21)	
Free Cash	\$260,351.35	
Free Cash Calculation Using Year End Report		
Fund Balance 7/1/04	\$547,046.56	
FY 2005 Surplus Expenditures	\$407,809.44	
FY 2005 Revenue Surplus	\$14,959.52	
Less: FY 05 Encumbrances *** (See Below)	(\$88,025.00)	***
Less: Other Funding Sources **** (See Below)	(\$335,530.96)	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$202,705.00)	*****
Less Petty Cash Fund Balance	(\$100.00)	
Less: Net Over/Under Cherry Sheet	\$0.00	
Less: Overlay Reserve	(\$82,603.21)	
Total Free Cash	\$260,351.35	
*** FY 05 Encumbered Funds		
Town Accountant-Services	\$2,788.00	
Treasurer/Collector-Services	\$2,500.00	
School-SPED Transportation	\$1,788.00	
School- Student Body Salaries	\$2,900.00	
Sewer-Capital	\$2,447.00	
Water-Debt Service (Principal)	\$13,400.00	
Water-Debt Service (Interest)	\$32,529.00	
Water-Debt Service (Interest)	\$2,412.00	
Water-Debt Service (Interest)	\$2,680.00	
General Debt-Short Term Interest	\$24,581.00	
Total FY 05 Encumbered Funds		\$88,025.00
**** Other Funding Sources		
FY 04 Encumbered Funds		\$136,726.00
<i>Usage of Free Cash for FY05 Budget:</i>		
Omnibus Art 24-School Department 4/04 ATM	\$81,556.00	
Snow and Ice Usage of Free Cash Art 9 4/05 ATM	\$75,000.00	
Total FY 05 Use of Free Cash for FY 05 Budget		\$156,556.00
<i>Annual Town Meeting Usage of Overlay Surplus for FY 05 Budget:</i>		
Omnibus Art 24-Assessors' Budget 4/04 ATM	\$16,493.00	
Omnibus Art 24-School Department 4/04 ATM	\$10,956.00	
Art 26-Assessor's New Exemptions 4/04 ATM	\$20,000.00	
Art# 8 Health Insurance 4/05 ATM	\$14,799.96	
Total Annual Town Meeting 4/05 Use of Overlay Surplus for FY 05		\$62,248.96
Total Other Funding Sources (Not Supported By FY 05 Revenues)		\$335,530.96
***** Fund Balance Reserved for Subsequent Year Appropriations		
Overlay Surplus Usage-Various Art# 21 Omnibus FY 06 4/05 ATM	\$60,949.00	
Usage of Free Cash- FY06 School Budget Art# 21 Omnibus 4/05 ATM	\$141,750.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$202,705.00

**APPROPRIATIONS
FY 05 EXPENDITURE REPORT**

	FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
General Government								
Moderator	0.00	0.00	0.00	0.00	60.00	0.00	60.00	0.00%
General Expenses								
Selectmen	1.00	1.00	1.00	2.00	3.00	2.00	1.00	66.67%
Salaries/Wages	2,949.06	2,888.15	2,615.35	2,609.06	3,400.00	2,810.32	589.68	82.66%
General Expenses	2,648.67	2,914.50	3,000.00	2,000.00	2,500.00	2,500.00	0.00	100.00%
Town Warrant Report	40,240.34	36,746.92	33,634.13	28,464.16	37,000.00	32,116.21	4,883.79	86.80%
Professional Services								
Town Administrator	131,141.44	135,349.00	142,377.00	144,819.59	157,671.00	157,671.00	0.00	100.00%
Salaries/Wages	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	100.00%
Health Inspector	1,600.00	1,600.00	1,600.00	1,600.00	2,000.00	2,000.00	0.00	100.00%
Public Health Nurse	500.00	500.00	500.00	500.00	500.00	500.00	0.00	100.00%
Town Physician	500.00	500.00	500.00	500.00	500.00	500.00	0.00	100.00%
ADA Coordinator	3,774.09	3,617.36	3,305.68	3,209.83	4,020.00	3,316.89	703.11	82.51%
General Expenses	2,363.72	2,338.72	2,416.45	2,594.11	3,000.00	2,020.28	979.72	67.34%
Capital Outlay-Copier								
Finance Committee	6,830.20	6,244.01	6,996.92	8,698.38	11,508.96	11,509.15	0.81	99.99%
General Expenses								
Town Accountant	52,182.00	58,090.00	61,274.00	63,366.00	65,660.00	65,660.00	0.00	100.00%
Salary	1,726.84	2,498.35	8,883.55	8,449.16	2,847.00	58.13	2,788.87	2.04%
General Expenses								
FY 03 Encumbrance				10,000.00				
FY 04 Encumbrance****					11,000.00			
Assessors								
Salaries/Wages	34,552.00	42,243.00	43,689.00	45,184.00	47,303.00	47,303.00	0.00	100.00%
General Expenses	23,889.42	27,676.91	31,377.56	35,398.00	45,690.00	44,943.92	746.08	98.37%
FY 00 Encumbrance	15,200.00							
FY 01 Encumbrance		12,870.00						
FY 02 Encumbrance			1,233.09					
Treasurer/Collector	80,705.00	85,340.00	89,569.00	92,629.00	96,502.00	96,502.00	0.00	100.00%
Salaries/Wages	23,021.45	24,315.00	25,837.00	25,828.35	26,479.00	23,224.87	3,254.13	87.71%
General Expenses								

FY 05 EXPENDITURE REPORT

	FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
Town Counsil								
Annual Fee	29,500.00	30,000.00	32,000.00	32,000.00	33,000.00	33,000.00	0.00	100.00%
Town Hall								
General Expenses	32,257.01	30,617.33	33,817.49	33,125.32	35,500.00	35,276.19	223.81	99.37%
FY 01 Encumbrance		17,000.00						
Data Processing								
General Expenses	37,123.77	39,547.90	39,845.11	41,618.00	54,666.00	54,666.00	0.00	100.00%
Town Clerk								
Salaries/Wages	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00%
General Expenses	3,067.87	1,369.00	3,837.55	2,449.45	5,115.00	5,093.17	21.83	99.57%
FY02 Encumbrance			2,200.00					
FY 04 Encumbrance***					900.00	900.00	0.00	100.00%
Election/Registration								
Salaries/Wages	500.00	500.00	1,500.00	1,500.00	1,500.00	500.00	1,000.00	33.33%
General Expenses	5,600.00	4,075.00	6,631.81	3,470.34	6,135.00	6,064.32	70.68	98.85%
Conservation Commission								
General Expenses	576.68	350.27	700.00	0.00	0.00	0.00	0.00	
Planning Board								
Purchase of Services			1,400.38	810.22	1,155.26	1,155.26	0.00	100.00%
General Expenses	1,989.90	1,002.41	68.18	177.68	394.74	194.50	200.24	49.27%
FY 00 Encumbrance		700.00						
Zoning/Board of Appeals								
General Expenses	1,300.13	1,610.83	1,700.00	1,415.72	2,000.00	1,857.16	142.84	92.86%
Total General Government	542,800.59	579,805.66	592,710.25	601,919.97	667,510.96	649,844.37	17,666.59	97.35%

FY 05 EXPENDITURE REPORT								
	FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
Public Safety								
Police Department								
Administrative Salaries/Wages	73,658.41	81,539.67	87,838.00	91,726.00	104,896.00	104,996.00	0.00	100.00%
Police Salaries/Wages	535,058.64	569,902.21	618,462.61	673,298.24	706,295.00	706,203.80	91.20	99.99%
General Expenses	72,333.79	74,539.61	81,301.90	84,552.54	88,378.00	86,340.92	37.08	99.96%
FY03 Encumbrance				1,077.10				
Capital Outlay	45,489.19	2,297.00	2,371.00	0.00	0.00	0.00	0.00	
FY 01 Encumbrance		3,549.81			0.00	0.00	0.00	0.00%
Criminal Justice Training Payment in:	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Public Safety - Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Police Department	730,140.03	731,828.30	789,973.51	850,663.88	899,669.00	899,640.72	128.28	99.99%
Fire Department								
Fire Salaries/Wages	458,486.14	481,384.09	496,155.27	517,974.29	537,096.52	536,621.47	465.05	99.91%
Fire Chief-Contract Labor	19,714.15							
General Expenses	50,324.50	43,906.60	49,215.89	41,436.24	50,019.00	49,999.12	19.88	99.96%
Communication Expenses RFT	10,353.80							
Full Time Firefighters' Training	7,000.00							
Capital Outlay	23,433.38	15,000.00	4,000.00	5,189.97	3,713.48	3,713.48	0.00	100.00%
Total Fire Department	569,311.97	540,300.69	549,371.26	584,594.50	590,819.00	590,334.07	484.93	99.92%
Total Police & Fire	1,299,452.00	1,272,128.99	1,339,344.77	1,415,248.38	1,490,488.00	1,489,974.79	613.21	99.96%
Building Inspection								
Salary	8,250.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00	100.00%
Assistant	3,750.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	100.00%
General Expenses	420.80	238.30	2,231.26	939.40	1,952.00	846.00	1,106.00	43.34%
Plumbing/Gas Inspection								
Salary	2,250.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	100.00%
Assistant	1,250.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	100.00%
General Expenses	250.00	0.00	50.00	0.00	250.00	0.00	250.00	0.00%

FY 05 EXPENDITURE REPORT

	FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
Wiring Inspection								
Salary	2,250.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	100.00%
Assistant	1,250.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	100.00%
General Expenses	249.65	250.00	250.00	250.00	250.00	0.00	250.00	0.00%
Civil Defense								
General Expenses	0.00	0.00	81.62	0.00	500.00	310.83	189.17	62.17%
FY02 Encumbrance			500.00	0.00	0.00	0.00	0.00	
FY 04 Encumbrance***					500.00	500.00	0.00	100.00%
Animal Control								
Salaries/Wages	7,500.00	12,500.00	12,500.00	10,500.00	7,500.00	7,500.00	0.00	100.00%
Purchase of Services	988.47	1,888.04	1,237.45	107.00	1,000.00	758.30	241.70	75.83%
Gas/Vehicle Maintenance	1,469.97	1,244.40	1,475.48	836.00	591.92	433.46	158.46	73.23%
General Expenses	763.09	187.56	882.09	876.14	1,124.08	728.08	396.00	64.77%
Parking Clerk								
General Expenses	4,380.89	4,800.00	4,819.37	4,084.50	5,022.00	4,085.58	936.42	81.35%
FY 04 Encumbrance***					800.00	800.00	0.00	100.00%
Harbormaster								
Salary	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	100.00%
Assistant	250.00	250.00	250.00	250.00	1,440.00	1,440.00	0.00	100.00%
General Expenses	1,954.00	2,144.66	2,180.00	2,280.00	2,774.00	2,736.21	37.79	98.64%
Wharfinger								
Salary	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	100.00%
Assistant	250.00	250.00	250.00	250.00	250.00	250.00	0.00	100.00%
General Expenses	1,042.22	1,079.38	1,146.00	1,146.00	1,146.00	1,120.53	25.47	97.78%
Ocean Rescue								
Training Wages	5,626.55	6,074.65	6,256.50	5,252.10	6,882.00	5,251.55	1,630.45	76.31%
Professional Services	637.72	577.30	0.00	450.00	700.00	342.00	358.00	48.88%
Equipment & Maintenance	1,336.75	1,464.37	2,290.00	1,840.00	2,280.00	2,290.00	0.00	100.00%
Total Other Public Safety:	48,140.11	55,448.66	58,899.77	51,561.14	57,472.00	51,892.54	5,579.46	90.29%
Total Public Safety	1,347,592.11	1,327,577.65	1,398,244.54	1,466,809.52	1,547,960.00	1,541,787.33	6,192.67	99.60%

FY 03 EXPENDITURE REPORT

	FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
Education System								
School Department								
Tuition - SPED	\$250,748.58	\$303,941.53	\$295,883.40	\$247,561.92	167,707.10	\$167,707.10	0.00	100.00%
Tuition - Swampscott	\$828,331.50	\$924,753.00	\$1,035,144.00	\$1,059,312.00	1,026,180.00	\$1,026,180.00	0.00	100.00%
Johnson School Budget	\$1,636,769.92	\$1,721,821.14	\$1,538,769.60	1,592,093.08	1,683,272.90	1,680,372.90	2,900.00	99.83%
<i>School Appropriation</i>	<i>2,715,850.00</i>	<i>2,950,515.67</i>	<i>2,869,797.00</i>	<i>2,892,907.00</i>	<i>2,877,160.00</i>	<i>2,874,260.00</i>	<i>2,900.00</i>	<i>99.90%</i>
Transportation/SPED	\$174,702.67	\$146,980.01	\$129,850.00	\$82,935.00	67,514.00	\$49,419.74	18,094.26	73.20%
Transportation/Regular	\$101,360.00	\$104,940.00	\$106,740.00	\$107,730.00	113,130.00	\$113,130.00	0.00	100.00%
<i>Total Transportation</i>	<i>276,062.67</i>	<i>251,920.01</i>	<i>236,590.00</i>	<i>190,665.00</i>	<i>180,644.00</i>	<i>162,549.74</i>	<i>18,094.26</i>	<i>89.98%</i>
School - Debt Service	\$0.00	\$0.00	\$0.00	\$3,015.00	48,315.33	\$2,157.26	46,158.07	4.46%
School - Proposed Debt	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00	0.00%
North Shore Regional Voc. Assessment	\$51,879.00	\$72,381.00	\$70,624.00	\$78,797.08	70,034.00	\$68,536.00	1,498.00	97.86%
Capital Consultant/Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00	0.00%
Total Education System	3,043,791.67	3,274,816.68	3,177,011.00	3,165,374.08	3,176,153.33	3,107,593.00	68,650.33	97.84%

FY 05 EXPENDITURE REPORT		FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
Public Works Department									
Public Works Operations									
Administration									
Salaries/Wages	\$3,578.80	\$3,848.00	\$4,040.00	\$4,055.00	4,444.00	4,444.00	\$4,444.00	0.00	100.00%
General Expenses	\$756.35	\$975.65	\$677.78	\$1,200.00	1,225.00	1,225.00	\$1,034.61	190.39	84.46%
Subtotal DPW Administration	4,335.15	4,823.65	4,717.78	5,255.00	5,669.00	5,669.00	5,478.61	190.39	96.64%
Highways:Streets/Parks/Beaches									
Salaries/Wages	\$74,065.83	\$87,452.42	\$93,949.84	\$97,535.26	114,208.00	114,208.00	\$113,473.32	832.68	99.27%
General Expenses	\$93,796.42	\$91,617.40	\$91,923.38	\$95,672.44	97,275.00	97,275.00	\$95,863.35	1,411.65	96.55%
FY03 Encumbrance				\$3,050.00					
Proposed Capital	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	0.00	0.00%
Fox Hill Rd Storm Drains-Free Cash	167,862.25	179,289.82	185,873.22	196,257.70	211,591.00	211,591.00	209,336.67	2,244.33	98.94%
Subtotal Highways/Streets/Be/P									
Snow & Ice	66,072.00	27,853.72	35,019.74	41,578.67	102,604.00	102,604.00	102,603.20	0.80	100.00%
Snow & Ice	274,644.16	297,051.82	306,898.53	322,345.00	367,266.00	367,266.00	316,139.33	51,126.67	86.08%
Waste Collection/Disposal									
Sewer Division									
Salaries/Wages	\$154,304.50	\$170,407.49	\$174,660.49	\$195,395.42	171,270.00	171,270.00	\$171,016.35	253.65	99.85%
General Expenses	\$99,863.44	\$84,851.46	\$85,910.10	\$107,540.73	126,036.00	126,036.00	\$97,961.37	28,074.63	77.72%
FY03 Encumbrance GE				\$50,000.00					
Lynn Water & Sewer	\$125,927.22	\$105,760.26	\$63,893.71	\$48,136.76	159,119.00	159,119.00	\$106,200.84	52,918.16	66.74%
FY02 Encumbrance				\$0.00	0.00	0.00		0.00	
FY03 Encumbrance			\$47,471.79	\$41,100.00					
FY04 Encumbrance***									
Capital Outlay	\$4,165.14	\$34,740.82	\$23,339.44	\$60,000.00	60,000.00	60,000.00	\$53,476.98	6,523.02	89.13%
FY03 Encumbrance Capital				\$148,600.00					
Sewer - Debt Service	\$157,293.86	\$151,634.19	\$160,537.86	\$148,678.79	127,595.00	127,595.00	\$127,594.66	0.34	100.00%
FY02 Sewer Debt Encumbrance			\$0.00						
FY03 Sewer Debt Encumbrance									
Sewer - Proposed Debt	\$0.00	\$0.00	\$0.00	\$0.00	878,284.00	878,284.00	\$0.00	0.00	0.00%
Subtotal Sewer	541,554.16	557,394.22	555,813.39	686,451.70			556,250.20	122,033.60	82.01%

FY 05 EXPENDITURE REPORT

	FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
Water Division								
Salaries/Wages	\$91,367.21	\$102,175.03	\$108,181.99	\$117,707.91	114,756.00	\$111,422.47	3,333.53	97.10%
General Expenses	\$52,337.71	\$44,714.47	\$41,091.12	\$51,375.10	51,961.00	42,913.97	9,047.03	82.59%
MMRA Assessment	\$156,624.50	\$166,051.00	\$175,522.50	\$220,742.49	248,721.00	\$246,350.70	2,370.30	99.05%
FY02 Encumbrance			\$26,599.50	\$0.00	\$0.00	\$0.00	0.00	
Capital Outlay			\$21,882.98	\$49,249.12	50,000.00	\$46,709.97	3,290.03	93.42%
FY03 Encumbrance Capital				\$28,100.00				
Water - Debt Service	\$303,493.06	\$303,217.57	\$279,992.58	\$282,652.84	302,841.00	\$284,347.96	18,493.04	93.89%
FY02 Water Debt Encumbrance			\$0.00	\$0.00				
FY03 Water Debt Encumbrance				\$18,500.00				
FY04 Water Debt Encumbrance				\$0.00				
Subtotal Water	640,380.27	641,122.88	653,260.67	748,927.46	800,808.00	731,745.07	32,529.00	0.00%
Beaches & Parks								
Salaries/Wages	\$18,680.39	\$18,457.17	\$20,947.42	\$21,479.19	33,770.00	\$33,145.28	624.72	98.15%
General Expenses	\$11,861.08	\$11,993.43	\$12,650.06	\$12,215.25	12,454.00	\$12,454.00	0.00	100.00%
Subtotal Beaches & Parks	30,541.47	30,450.60	33,597.48	33,694.44	46,224.00	45,599.28	624.72	98.65%
Cemetery								
Salaries/Wages	4,742.41	12,194.52	7,332.70	7,850.00	8,306.00	8,145.80	160.20	98.07%
General Expenses	8,449.74	4,811.05	6,174.41	6,022.36	6,081.00	5,710.47	370.53	93.91%
Subtotal Cemetery	13,192.15	17,005.57	14,107.11	13,872.36	14,387.00	13,856.27	530.73	96.31%
Overhead Operations								
General Expenses	\$6,006.88	\$6,350.00	\$6,340.75	\$6,071.27	\$6,420.00	\$6,416.67	3.33	99.85%
Capital Outlay	\$6,353.34	\$6,151.99	\$6,571.93	\$6,600.00	6,600.00	\$6,600.00	0.00	100.00%
Public Works - Debt Service	\$300.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00	0.00%
Public Works - Proposed Debt								
Subtotal DPW Overhead	12,660.22	12,501.99	12,912.68	12,671.27	13,020.00	13,016.67	3.33	99.87%
Total Public Works Department	1,751,241.63	1,767,474.27	1,802,200.60	2,060,453.60	2,239,843.00	1,994,025.30	245,817.70	89.03%

FY 05 EXPENDITURE REPORT

	FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
Culture/Recreation								
Council on Aging								
Salaries/Wages	\$10,712.00	\$11,330.00	\$13,352.10	\$15,585.02	19,786.35	\$19,786.35	0.00	100.00%
General Expenses	\$5,903.93	\$6,099.00	\$6,125.24	\$10,188.07	9,812.45	\$3,531.87	280.58	97.14%
Capital Outlay	\$1,500.00	\$1,500.00			500.00	\$500.00	0.00	100.00%
Veteran's Agent								
Salaries/Wages	\$700.00	\$700.00	\$700.00	\$700.00	700.00	\$700.00	0.00	100.00%
General Expenses	\$187.86	\$0.00	\$254.50	\$0.00	100.00	\$0.00	100.00	0.00%
Library								
Salaries/Wages/Gen. Expense	\$122,952.22	\$132,843.69	\$139,016.28	\$143,261.30	145,030.00	\$144,986.90	43.10	99.97%
FY 00 Encumbrance	\$1,050.00	\$0.00					0.00	
Capital Painting Restoration	\$1,240.00	\$0.00					0.00	
Recreation-General								
Salaries/Wages	\$7,500.00	\$7,500.00	\$3,000.00	\$2,000.00	3,000.00	\$3,000.00	0.00	100.00%
General Expenses								
Recreation-Sailing								
General Expenses			\$4,500.00	\$3,500.00	3,500.00	\$3,500.00	0.00	100.00%
Historical Commission								
General Expenses	\$116.81	\$137.87	\$0.00	\$0.00	500.00	\$0.00	500.00	0.00%
Memorial Day Committee								
General Expenses	\$3,767.57	\$3,847.70	\$5,356.80	\$4,999.35	5,000.00	\$4,959.48	40.52	99.19%
Fourth of July Committee								
General Expenses	\$1,200.00	\$1,200.00	\$1,200.00	\$1,000.00	1,500.00	\$1,500.00	0.00	100.00%
Beautification Committee								
General Expenses	\$3,000.00	\$3,000.00	\$2,949.80	\$2,000.00	2,000.00	\$2,000.00	0.00	100.00%
FY03 Encumbrance				\$50.20				
Personnel Committee								
General Expenses	\$170.71	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00	
Total Culture/Recreation	160,001.10	168,156.26	176,454.72	183,283.94	191,229.00	190,464.80	764.20	99.60%

FY 05 EXPENDITURE REPORT

	FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
General Debt Service								
Actual Debt Service	\$220,025.00	\$212,278.81	\$168,885.97	\$147,188.19 \$10,214.00	176,875.67	\$152,293.75	24,581.92	86.10%
FY03 Encumbrance								
FY04 Encumbrance***	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00	0.00%
Proposed Debt								
Total Debt Service	\$220,025.00	\$212,278.81	\$168,885.97	\$157,402.19	\$176,875.67	\$152,293.75	\$24,581.92	86.10%
Total Operation Cost	7,065,452.10	7,330,111.33	7,315,507.08	7,635,243.30	7,999,571.96	7,635,898.55	363,673.41	95.45%

FY 05 EXPENDITURE REPORT

	FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
Intergovernmental								
Cherry Sheet								
State Assessments	\$184,822.00	\$168,006.00	\$141,766.00	\$130,226.00	104,335.00	\$103,603.00	532.00	99.49%
County Assessments	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00	0.00%
Essex Agi School Assessment	\$10,281.00	\$15,196.00	\$17,354.00	\$18,450.00	18,971.00	\$18,971.00	0.00	100.00%
Total Intergovernmental	\$195,103.00	\$183,192.00	\$159,120.00	\$148,676.00	\$123,306.00	\$122,774.00	\$532.00	99.57%
Other Expenses								
Unemployment Compensation	\$3,360.00	\$17,636.23	\$0.00	\$1,482.00	13,800.00	\$5,159.40	8,640.60	37.39%
Life Insurance	\$1,672.70	\$1,644.75	\$1,608.20	\$1,453.00	2,300.00	\$1,468.45	631.55	63.85%
Health Insurance	\$253,724.03	\$290,548.80	\$328,552.34	\$396,031.99	439,232.00	\$438,790.95	501.05	99.89%
Medicare Taxes	\$30,000.00	\$35,000.00	\$37,456.98	\$41,755.37	45,000.00	\$45,000.00	0.00	100.00%
Essex County Retirement	\$186,414.98	\$224,085.00	\$240,716.00	\$263,062.00	271,146.00	\$268,765.00	2,391.00	99.12%
Pension/Annuity	\$29,372.62	\$35,514.07	\$20,328.75	\$19,130.31	15,539.00	\$12,563.55	2,875.45	80.85%
Retirement Account	\$0.00	\$0.00	\$0.00	\$40,040.00				
FY03 Encumbrance				\$0.00				
FY04 Encumbrance***					0.00	\$0.00	0.00	0.00%
Insurance Committee Expenses	\$125,357.92	\$137,574.21	\$177,211.84	\$177,322.58	198,365.00	\$194,391.62	13,973.38	92.96%
Total Miscellaneous	629,901.65	742,003.06	805,875.11	940,277.25	965,442.00	958,128.97	29,313.03	97.09%
Total Before RF & Articles	7,990,456.75	8,255,306.39	8,280,502.19	8,724,196.55	9,108,319.96	8,714,801.52	393,518.44	95.68%
Reserve Funds								
Base Appropriation *	\$0.00	\$0.00	\$0.00	\$0.00	13,791.00	\$0.00	13,791.00	0.00%
Total Reserve Fund	0.00	0.00	0.00	0.00	13,791.00	0.00	13,791.00	0.00%
**Reserve Fund -\$75,000 less RF Transfers								
Total General Funds	7,990,456.75	8,255,306.39	8,280,502.19	8,724,196.55	9,122,110.96	8,714,801.52	407,309.44	95.63%

FY 05 EXPENDITURE REPORT		FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
Interfund Transfers-Out									
Roads (ATM Art. 11 4/00)		\$61,000.00							
Water Gate Valves(ATM Art. 13 4/00)		\$13,000.00							
Veteran's Park (ATM Art. 16 4/00)		\$5,000.00							
Public Ways Survey (ATM Art. 20 4/00)		\$5,000.00							
Kelley Greens Roof (ATM Art. 38 4/00)		\$10,000.00							
Coast Guard Station (ATM Art. 38 4/00)		\$12,000.00							
Debt Paydown-Computers		\$19,000.00	\$18,000.00						
Debt Paydown-PS Building		\$5,000.00	\$5,000.00						
Coast Guard Station (ATM Art. 4 4/01)		\$2,500.00							
Survey of Public Ways (ATM Art. 17 4/)		\$5,000.00							
Survey of Public Ways (Reserve Fd Transfer)			\$4,600.00						
School Architect & Engineering (ATM 7)		\$15,000.00							
Stabilization Fd from Free Cash (ATM Art. 4 4/02)			\$1,405.00						
Town Hall Renovations from Free Cash (ATM Art. 9 4/02)			\$30,000.00						
Police Cruiser from Free Cash (ATM Art. 10 4/02)			\$27,000.00						
DPW Truck from Free Cash (ATM Art. 11 4/02)			\$55,000.00						
Wharf Toilet from Free Cash (ATM Art. 12 4/02)			\$9,000.00						
Police Station from Free Cash (ATM Art. 13 4/02)			\$7,500.00						
Senior Citizens Van from Free Cash (ATM Art. 14 4/02)			\$11,000.00						
Survey of Public Ways from Free Cash (ATM Art. 15 4/02)			\$5,000.00	\$10,000.00					
Debt Paydown-Fire Apparatus FY 02 Encumbrance				\$10,000.00					
Debt Paydown-Roads FY02 Encumbrance				\$10,000.00					
American Legion from Free Cash (ATM Art. 19 4/02)			\$1,500.00						

FY 05 EXPENDITURE REPORT	FY01	FY02	FY03	FY04	FY05	FY05	FY05	
	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Budget Adjusted	Actual Expenditure	Remaining Balance	
							%	
Debt Paydown-Fire Apparatus			\$10,000.00	\$10,000.00	\$12,500.00	\$12,500.00	0.00	100.00%
Debt Paydown-Roads			\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	0.00	100.00%
Debt Paydown-Computers			\$5,736.00					
Stabilization Fund from Reserve Fund Art # 3 4:26:03 ATM			\$1,500.00					
American Legion from Debt Service (ATM Art. 27 4:03)			\$6,473.28					
RFT to Police Station Renovation								
Debt Paydown-Police Cruiser				\$15,000.00	\$36,000.00	\$36,000.00	0.00	100.00%
Debt Paydown-Sewer Stations				\$39,000.00	\$18,000.00	\$18,000.00	0.00	100.00%
Debt Paydown-Sewer Station				\$14,300.00				
Debt Paydown-Water/Sewer Lines				\$90,700.00	\$30,000.00	\$30,000.00	0.00	100.00%
Debt Paydown-Town Hall Reno				\$14,000.00	\$16,000.00	\$16,000.00	0.00	100.00%
Debt Paydown-Library Reno				\$10,000.00	\$10,000.00	\$10,000.00	0.00	100.00%
Debt Paydown-Police Station Reno				\$12,000.00	\$13,000.00	\$13,000.00	0.00	100.00%
Veteran's Memorial (Art # 11 ATM 4:24:04)				\$5,000.00				
Town Hall Handicap & Repairs (Art # 12 ATM 4:24:04)				\$15,000.00				
Kelley Green's Golf Course (Art # 13 ATM 4:24:04)				\$15,000.00				
Library Roof & Plaster Repairs (Art # 14 ATM 4:24:04)				\$15,000.00				
Public Right of Ways-Map & Preserve (Art # 15 ATM 4:24:04)				\$10,000.00				
Short Beach Walking Trail (Art # 16 ATM 4:24:04)				\$10,000.00				
American Legion (Art # 21 ATM 4:24:04)				\$1,500.00				
Stabilization Fund from Overlay Art # 3 4:24:04 ATM				\$5,000.00				
Debt Paydown-Ambulance					\$25,000.00	\$25,000.00	0.00	100.00%
Debt Paydown-School Telephone					\$6,500.00	\$6,500.00	0.00	100.00%
Retirement Fund					\$35,000.00	\$35,000.00	0.00	100.00%
Debt Paydown-Fire Truck					\$14,000.00	\$14,000.00	0.00	100.00%
Computers-Reserve Fund Transfer					\$2,040.00	\$2,040.00	0.00	100.00%
Town Hall Bolliers-Reserve Fund Transfer					\$20,000.00	\$20,000.00	0.00	100.00%
Total Transfers-Out	152,500.00	175,005.00	91,709.28	301,500.00	258,040.00	258,040.00	0.00	100.00%
TOTAL APPROPRIATIONS	8,042,956.75	6,430,311.39	8,372,211.47	9,025,696.55	9,380,150.96	6,972,641.52	407,309.44	95.66%

FY05 EXPENDITURE REPORT	FY01 Actual Expenditure	FY02 Actual Expenditure	FY03 Actual Expenditure	FY04 Actual Expenditure	FY05 Budget Adjusted	FY05 Actual Expenditure	FY05 Remaining Balance	%
FY 05 Revenue Budget Variance:								
FY 05 Revenue Budget			9,044,620					
FY 04 Encumbrances		\$136,726.00						
FY 05 Use of Free Cash		\$61,556.00						
FY 05 Use of Free Cash 4/05 ATM		\$75,000.00						
FY 05 Use of Overlay Surplus		\$47,449.00						
FY 05 Use of Overlay Surplus 4/05 ATM		\$14,799.96						
Total Other Sources Used		<u>335,530.96</u>			9,380,150.96			
Total Appropriation Budget								
**** Encumbrances:								
Town Accountant-Services		\$11,000.00						
Town Clerk-Services		\$800.00						
Civil Defense-Supplies		\$500.00						
Parking Clerk-Supplies		\$800.00						
Sewer- LWSC Assessment		\$34,264.00						
Debt Water-Short Term Interest		\$36,992.00						
Debt General-Short Term Interest		\$26,731.00						
Pensions		\$25,539.00						
FY 04 Encumbrances		<u>136,726.00</u>						
***** Free Cash Usage 4/24/04 for FY 05:								
Omnibus Art 24-School Department		\$61,556.00						
Total Free Cash Usage 4/04 for FY05 Budget		<u>61,556.00</u>						
***** Free Cash Usage 4/30/05 for FY 05:								
Snow & Ice Art 9		\$75,000.00						
Total Free Cash Usage 4/05 for FY05 Budget		<u>75,000.00</u>						
FY 05 Use of Overlay Surplus:								
Omnibus Art 24-Assessors' Budget		\$16,493.00						
Omnibus Art 24-School Department		\$10,956.00						
Art 26-Assessors' New Exemptions		\$20,000.00						
Total Use of Overlay Surplus:		<u>\$47,449.00</u>						
FY 05 Use of Overlay Surplus 4/05 ATM:								
Health Insurance Art 8		\$14,799.96						
Total Use of Overlay Surplus 4/05 ATM:		<u>\$14,799.96</u>						

June 2005

Town of Nahant
FY05 REVENUE REPORT

	2001 Actual REVENUES	2002 Actual REVENUES	2003 Actual REVENUES	2004 Actual REVENUES	2005 Budgeted REVENUES	2005 Actual REVENUES	2005 Remaining Budget	%
Personal Property Taxes	43,830	38,701	39,738	35,242	84,843.00	94,382.41	480.59	99.49%
Personal Property Tax Refund	(146)	0	(45)	(48)	(500.00)	0.00	(500.00)	0.00%
Net Personal Property Taxes	43,784	38,701	39,693	35,175	84,343.00	94,382.41	(19.47)	100.02%
Real Estate Taxes	4,712,620	4,918,062	5,097,166	5,281,223	5,392,707.00	5,433,672.02	(40,965.02)	100.76%
Real Estate Tax Refund	0	(8,131)	(43,234)	(13,384)	(20,000.00)	(4,366.28)	(15,633.74)	21.83%
Net Real Estate Taxes	4,712,620	4,909,931	5,053,932	5,267,839	5,372,707.00	5,429,305.75	(66,538.76)	101.05%
Utility Liens Redeemed	8,894	9,694	11,867	21,180	0.00	15,487.89	(15,487.89)	100.00%
Tax Tills Collected	4,524	7,541	830	8,066	0.00	2,848.69	(2,848.69)	100.00%
RE Deferrals	20,187	0	0	0	0.00	0.00	0.00	0.00%
Total Tax Revenues	4,789,740	4,965,867	5,108,321	5,382,861	5,467,050.00	5,542,004.75	(74,964.76)	101.37%
Motor Vehicle Excises	426,056	455,987	457,403	471,316	471,300.00	486,724.21	(15,424.21)	103.27%
Motor Vehicle Excise Refund	(5,197)	(6,647)	(8,171)	(8,557)	(8,550.00)	(5,631.69)	(2,918.31)	65.87%
Net Motor Vehicle Excise	420,859	449,340	457,232	462,759	462,750.00	481,092.52	(18,342.52)	102.96%
Boat Excise Taxes	3,643	6,045	5,433	5,433	6,420.00	6,188.08	(788.08)	114.17%
Boat Excise Refund	(112)	(241)	(324)	(211)	(200.00)	(85.00)	(115.00)	42.50%
Net Boat Excise	3,531	5,804	5,109	5,222	6,220.00	6,103.08	(663.08)	115.92%
Total Excise Tax Revenues	424,690	465,145	467,122	467,981	467,970.00	487,195.60	(19,225.60)	104.11%
Interest on Taxes/Excises	32,625	15,965	19,756	19,886	15,975.00	20,234.41	(259.41)	101.30%
Penalty - Demand Payments	3,816	3,811	4,709	4,031	4,025.00	4,528.06	(503.06)	112.50%
Payment In Lieu of Taxes	2,087	2,075	7,209	4,567	4,550.00	2,082.95	2,467.05	45.34%
Total Interest & Penalties	38,528	21,671	31,715	26,565	26,550.00	26,655.42	(1,724.58)	93.96%
Water Usage Charges	668,383	692,070	747,226	747,527	801,568.00	737,678.40	63,889.60	92.03%
Sewer Usage Charges	553,619	653,646	733,999	758,508	730,076.00	659,642.83	71,333.17	90.24%
Rubbish/Recycling Fees	275,050	304,531	321,244	319,383	326,266.00	325,947.30	318.70	99.90%
Other Charges For Services	5,237	8,107	7,008	7,398	7,350.00	6,151.00	1,199.00	83.69%
Total User Charges	1,502,468	1,659,274	1,809,478	1,882,615	1,866,160.00	1,729,419.53	186,740.47	92.67%
Fees **	32,755	30,084	44,750	37,881	37,500.00	36,442.00	1,058.00	97.18%
Cemetery Fees	4,875	5,800	6,075	3,900	3,900.00	2,060.00	1,840.00	52.56%
Ambulance Fees	41,169	33,234	60,224	45,836	45,800.00	57,527.97	(12,127.97)	126.48%
Rentals	113,089	88,016	95,056	171,721	134,500.00	127,076.90	7,433.10	94.48%
Total Fees & Rentals	191,869	177,134	204,105	259,137	221,700.00	223,456.87	(1,766.87)	100.61%

Town of Milbank FY05 REVENUE REPORT							June 2005			
	2001 Actual REVENUES	2002 Actual REVENUES	2003 Actual REVENUES	2004 Actual REVENUES	2005 Budgeted REVENUES	2005 Actual REVENUES	2005 Remaining Budget	%		
	8,100	8,235	8,300	8,100	8,100.00	8,100.00	0.00	0.00	100.00%	
Alcoholic Beverage Licenses										
Other Licenses ***	9,310	9,715	9,065	7,175	7,180.00	7,385.00	(155,000)	102.16%		
Permits****	\$9,008	41,040	48,521	62,411	62,220.00	76,455.41	(14,235.41)	122.86%		
Resident Sickers	725	1,535	1,125	2,870	3,000.00	1,605.00	1,395.00	53.50%		
Total Licenses & Permits	57,143	60,525	67,071	60,556	60,500.00	63,465.41	(2,935.41)	178.14%		
Federal Revenue - COPPS	0	0	0	0	0.00	0.00	0.00	0.00%		
State Reimbursement - Taxes	13,032	10,040	8,898	7,530	7,530.00	9,036.00	(1,506.00)	120.00%		
State Education Diet/Reimb	484,166	302,872	491,740	383,679	364,640.00	364,640.00	0.00	100.00%		
State General Diet/Reimb	471,226	480,143	433,166	416,301	420,670.00	418,348.19	3,720.81	98.12%		
Total Intergovt Revenue	955,444	1,063,055	933,824	790,110	792,840.00	790,625.19	2,214.81	99.72%		
Fines & Forfeits****	51,075	47,909	80,151	69,230	65,000.00	65,783.99	3,216.01	95.34%		
Sale of Inventory	4,657	4,400	7,425	5,086	5,000.00	6,025.00	(1,025.00)	120.50%		
Total Sale of Inventory	4,657	4,400	7,425	5,086	5,000.00	6,025.00	(1,025.00)	120.50%		
Earnings on Investments	33,300	29,366	16,726	15,853	15,850.00	27,602.59	(11,752.59)	174.15%		
Total Earnings on Investment	33,300	29,366	16,726	15,853	15,850.00	27,602.59	(11,752.59)	174.15%		
Other Miscellaneous Revenue	61,346	4,275	12,462	14,769	30,000.00	67,105.17	(37,105.17)	223.68%		
Total Misc/Inhouse Revenue	61,346	4,275	12,462	14,769	30,000.00	67,105.17	(37,105.17)	223.68%		
Interfund Transfer In	0	0	0	0	0.00	0.00	0.00	0.00%		
Total Interfund Transfer In	0	0	0	0	0.00	0.00	0.00	0.00%		
TOTAL GENERAL FUNDS	8,128,299	8,426,822	8,726,340	8,896,983	9,048,620.00	9,065,679.52	(14,969.52)	100.17%		

*Other Charges for Services- DPW Call-Outs, Other Charges for Services, Police Inc. Repairs & FID Cards & BOA & Planning Board Charges.

** Fees-Collation Fees, Lien Cards, Boat Storage & Reg, RMV Fees & Misc Fees.

*** Other Licenses-Dog Licenses

**** Permits-Building, Electrical, Plumbing, Fire, Gun, Conservation, Burial, Alarm & Occupancy, Permits.

***** Fines & Forfeits-Cracking, Court, Library, Dog Control & RMV Fines.

**Revenue Details
June 2005**

Type and Detail	2005 Budgeted Revenues	2005 Actual Revenues	2005 Remaining Budget	2005 Percentage Received
Other Charges for Services				
Public Works Call-Outs	\$1,800.00	\$1,470.00	\$330.00	81.67%
Other Charges for Services	\$3,800.00	\$2,545.00	\$1,255.00	66.97%
Police Insurance Reports	\$250.00	\$186.00	\$64.00	74.40%
Police FID Cards	\$0.00	\$0.00	\$0.00	0.00%
Board of Appeals Hearings	\$1,400.00	\$1,400.00	(\$500.00)	100.00%
Planning Board Charges	\$200.00	\$150.00	\$50.00	100.00%
Total Charges for Services	\$7,350.00	\$6,151.00	\$1,199.00	83.69%
Fees				
Tax Collection Fees	\$25.00	\$0.00	\$25.00	0.00%
Lien Certificates	\$5,600.00	\$3,400.00	\$2,200.00	60.71%
Boat Storage & Registration	\$16,500.00	\$15,207.00	\$1,293.00	92.16%
Miscellaneous Fees	\$7,900.00	\$10,275.00	(\$2,375.00)	130.08%
Winter Waiver Applications	\$690.00	\$720.00	(\$30.00)	100.00%
Reg of Motor Vehicle Fees	\$6,785.00	\$6,840.00	(\$55.00)	100.81%
Total Fees	\$37,500.00	\$36,442.00	\$1,058.00	97.18%
Other Licenses				
Dog Licenses	\$5,300.00	\$5,985.00	(\$685.00)	112.92%
Miscellaneous Licenses	\$1,600.00	\$1,350.00	\$250.00	84.38%
Entertainment Licenses	\$280.00	\$0.00	\$280.00	0.00%
Total Other Licenses	\$7,180.00	\$7,335.00	(\$155.00)	102.16%
Permits				
Building Permits	\$43,000.00	\$59,211.00	(\$16,211.00)	137.70%
Electrical Permits	\$11,360.00	\$9,589.00	\$1,771.00	84.41%
Plumbing Permits	\$4,250.00	\$3,735.00	\$515.00	87.88%
Fire/Oil Permits	\$2,640.00	\$2,570.00	\$70.00	97.35%
Gun Permits	\$0.00	\$0.00	\$0.00	0.00%
Conservation Permits	\$240.00	\$1,055.41	(\$815.41)	439.75%
Burial Permits	\$230.00	\$245.00	(\$15.00)	106.52%
Alarm Permits	\$500.00	\$50.00	\$450.00	10.00%
Occupancy Permits	\$0.00	\$0.00	\$0.00	0.00%
Total Permits	\$62,220.00	\$76,455.41	(\$14,235.41)	122.88%
Fines and Forfeits				
Parking Fines	\$36,550.00	\$30,615.00	\$5,935.00	83.76%
Parking Penalties	\$5,100.00	\$4,185.00	\$915.00	82.06%
Court Fines	\$7,450.00	\$11,768.50	(\$3,308.50)	149.79%
Library Fines	\$1,000.00	\$1,257.99	(\$257.99)	125.80%
Dog Control Fines	\$50.00	\$0.00	\$50.00	0.00%
Reg Motor Vehicles-Civil Fines	\$18,450.00	\$17,967.50	\$482.50	97.38%
Total Fines and Forfeits	\$69,000.00	\$65,783.99	\$3,216.01	95.34%
Rentals				
Golf Course	\$89,500.00	\$66,794.00	\$22,706.00	74.63%
Other (Spirit, Fisherman & Other)	\$45,000.00	\$60,282.90	(\$15,282.90)	133.96%
Total Rentals	\$134,500.00	\$127,076.90	\$7,423.10	94.48%
Other Miscellaneous				
Police Training Revenue	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$0.00	\$2,734.87	(\$2,734.87)	100.00%
Misc. Sale of Land	\$30,000.00	\$30,000.00	\$0.00	100.00%
Municipal Relief	\$0.00	\$20,641.00	(\$20,641.00)	0.00%
Premium-Sale of Bonds	\$0.00	\$13,669.30	(\$13,669.30)	0.00%
Interest Sale of Bonds	\$0.00	\$0.00	\$0.00	0.00%
Total Misc. Revenue	\$30,000.00	\$67,105.17	(\$37,105.17)	223.68%

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2005

	General	Stabilization	School Construction	Community Preservation	Coast Guard Houses	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES:							
Real estate and personal property taxes	\$ 5,525,736	\$	\$	\$	\$	\$	5,525,736
Motor vehicle and other excise taxes	467,196						467,196
Tax liens	-	2,849					2,849
Community preservation surcharges				126,654			126,654
Charges for services	4,015						4,015
Trash disposal	325,947						325,947
Intergovernmental	1,205,625						1,205,625
Penalties and interest on taxes	24,764						24,764
Licenses, permits and fees	261,200						261,200
Fines and forfeitures	65,785						65,785
Departmental	87,349						87,349
Contributions	-						-
Investment income	27,803	1,033		881			28,717
TOTAL REVENUES	8,018,109	1,033	0	129,535	0	1,175,742	9,324,450
EXPENDITURES:							
Current:							
General government	649,846						649,846
Public Safety	1,541,766				2,073,397		3,615,169
Education	3,105,347		111,000				3,216,347
Public works	369,891						369,891
Trash disposal	316,141						316,141
Health and human services	30,520						30,520
Culture and recreation	159,947						159,947
Pension benefits	696,319						696,319
Employee benefits	490,418						490,418
Property and liability insurance	164,382						164,382
State and county charges	122,774						122,774
Debt service:							
Principal	96,000						96,000
Interest	56,454						56,454
TOTAL EXPENDITURES	7,841,815	0	111,000	0	2,073,397	1,381,447	11,407,659
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	176,294	1,033	(111,000)	129,535	(2,073,397)	(205,665)	(2,063,200)

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

OTHER FINANCING SOURCES (USES):					
Transfers in	781,651				288,591
Premium from issuance of short-term notes	13,669			210,040	13,669
Sale of capital assets	30,000				30,000
Transfers out	<u>(210,040)</u>				<u>(210,040)</u>
TOTAL OTHER FINANCING SOURCES (USES)	0	0	0	210,040	122,323
NET CHANGE IN FUND BALANCES	88,577	1,033	(111,000)	129,535	(2,073,397)
FUND BALANCES AT BEGINNING OF YEAR	414,312	71,439	(121,368)	0	0
FUND BALANCES AT END OF YEAR	\$ 502,889	\$ 72,472	\$ (295,368)	\$ 129,535	\$ (2,073,397)
				(114,262)	\$ (1,718,131)

**GOVERNMENTAL FUNDS
BALANCE SHEET**

June 30, 2005

	General	Stabilization	Severance Construction	Community Development	Cost of Fund Transfers	Non-major Governmental Funds	Total Governmental Funds
ASSETS							
Cash and cash equivalents	\$ 615,648	\$	\$	\$	\$	\$ 438,930	\$ 1,054,578
Receivables, net of allowances for uncollectible amounts:							
Real estate and personal property taxes	50,439						50,439
Real estate tax deferral	78,445						78,445
Tax liens	20,357						20,357
Other utilities and other outside taxes	77,239						77,239
Community preservation surcharge		951					951
Cash	5,115						5,115
Debt principal and other	7,450						7,450
Investment	20,204						20,204
Restricted bonds				77,862			77,862
Cash and cash equivalents		72,472	32,832	130,108	30,586	82,442	348,440
TOTAL ASSETS	\$ 870,089	\$ 72,472	\$ 32,832	\$ 131,056	\$ 30,586	\$ 542,236	\$ 1,679,274

LIABILITIES AND FUND BALANCES

LIABILITIES:							
Accounts payable	\$ 51,004	\$	\$ 43,200	\$ 673	\$ 3,083	\$ 10,685	\$ 109,375
Accrued interest	36,683					3,443	39,676
Other liabilities	25,872						25,872
Deferred revenues	254,241		225,000	951	2,100,000	812,500	2,892,700
Short-term notes payable							
TOTAL LIABILITIES	\$ 367,800	\$	\$ 268,200	\$ 1,524	\$ 2,103,983	\$ 856,438	\$ 3,397,415
FUND BALANCES:							
Reserved for:							
Encumbrances and continuing appropriations	31,357						31,357
Permanent funds						25,150	25,150
Other specific purposes						100,388	100,388
Unassigned:							
Designated for subsequent year's expenditures	202,705						202,705
Undesignated	285,627	72,472	(235,368)	129,535	(2,073,397)	318,325	265,627
Special revenue funds						(647,565)	(647,565)
Capital projects funds						53,460	53,460
Permanent funds							
TOTAL FUND BALANCES	\$ 602,889	\$ 72,472	\$ (235,368)	\$ 129,535	\$ (2,073,397)	\$ (114,262)	\$ (1,118,131)
TOTAL LIABILITIES AND FUND BALANCES	\$ 870,089	\$ 72,472	\$ 32,832	\$ 131,056	\$ 30,586	\$ 542,236	\$ 1,679,274

**Warrant For the Annual Town Meeting
April 29, 2006**

TO THE CONSTABLE OF THE TOWN OF NAHANT:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Town Hall for the Annual Town Meeting on Saturday the 29th day of April 2006 at 7:00 a.m. then and there to act on Article One and to commence action on the remaining Articles at 12:30 p.m.

ARTICLE 1. To choose a Moderator for a term of one year, one member of the Board of Selectmen for a term of three years, one Town Clerk for a term of one year, one member of the Board of Assessors for a term of three years, one Constable for a term of one year, one Public Library Trustee for a term of three years, two members of the School Committee for a term of three years, two member of the Planning Board for a term of five years, one member of the Planning Board for an unexpired term of three years, and one member of the Planning Board for an unexpired term of one year, and one member of the Housing Authority for a term of five years;

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with approval of the Selectmen, to borrow from time to time in anticipation of revenue in the fiscal year beginning July 1, 2006, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, in accordance with General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements with banking institutions with the approval of the Selectmen, for FY 2007, pursuant to Chapter 44, Section 53F of the General Laws.

ARTICLE 3. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer a sum of money to the Stabilization Fund, or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury and/or transfer the following sums or to take other action relative thereto.

ARTICLE 5. To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2006 snow and ice account or

take any other action relative thereto.

ARTICLE 6. To see if the Town will vote to continue to allow the Town to have a special revolving account utilizing revenues from burial opening fees, cremation fees and grave-stone-setting fees, and to authorize said funds to be expended in fiscal year 2007 by the Public Works Department for maintenance, operation and capital improvements of the Greenlawn Cemetery, pursuant to M.G.L. Chapter 44, section 53E1/2. The total expenditure is not to exceed \$12,000, or take any other action relative thereto.

ARTICLE 7. To see if the Town will vote to close the so-called Military Housing Revolving Account established under Article 5 of the April 30, 2005 Annual Town Meeting and to transfer the remaining fund balance, as of June 30, 2006, to the General Fund, or take any other action relative thereto.

ARTICLE 8. To see if the Town will vote to appropriate by borrowing a sum not to exceed \$300,000 to remove and replace pumps, piping, valves, electrical and control cabinets and appurtenant structures and equipment at the Lowlands Waste Water Pumping Station, or take any other action relative thereto.

ARTICLE 9. To see whether the Town shall vote to accept the recommendations of the Community Preservation Committee to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, but not including land for recreational use, not less than 10 per cent of the annual revenues for historic resources and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act.

ARTICLE 10. To see if the Town will vote to amend Article XIII, Section 5, Subsection B of the by-laws for the fiscal year beginning July 1, 2006, or take any other action relative thereto.

ARTICLE 11. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by Chapter 41, Section 108, as amended and raise the money therefore, or take any other action relative thereto.

ARTICLE 12. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water and Sewer Enterprise, or take any other action thereto.

ARTICLE 13. To see if the Town will vote to raise and appropriate and or

appropriate from available funds in the Treasury such sums of money as may be necessary to defray Town charges for the fiscal year ending June 30, 2007, or take any other action relative thereto.

ARTICLE 14. To see if the Town will vote to approve an increase in the amount of exemption granted to those qualifying under M.G.L. Ch 59 S5 (C1.41C) by 50% to a \$750 exemption beginning in fiscal year 2007 (Petitioned and revised by the Board of Assessors)

ARTICLE 15. To see if the Town will vote to approve an increase for an exemption amount granted to certain citizens, surviving spouses, and minors under Clause 17D, Chapter 181, S1 of the Acts of 1995, by 100% of the preceding year's Consumer Price Index (CPI) starting from FY2002 to bring up the amount of the exemption equal to the amount in the IGR, "Optional Cost of Living Adjustment for Fiscal Year 2007 exemptions". (Petitioned by Board of Assessors)

ARTICLE 16. To see if the Town will vote to reduce the rate of interest that accrues on property taxes deferred by eligible seniors under G.L. c59, Section 5, Clause 41 A from 8% to 4% with such reduced rate to apply to taxes assessed for any fiscal year beginning on or after July 1, 2006 (Petitioned by Board of Assessors)

ARTICLE 17. To see if the Town will vote to accept this year's Perambulation along with previous year's as proof of on-going Town commitment to preserve the Town's right of access and public ways.

ARTICLE 18. To see if the Town will vote to accept gift(s) of money for the Nahant Life-Saving Station, Greenlawn Cemetery, Fourth of July Committee and Fireworks, Recreation Commission, Johnson School Programs, Beautification Program, Sailing Committee, Charles Kelley Scholarship Program, Veterans Memorial Committee, or take any other action relative thereto.

ARTICLE 19. To see if the Town will vote to continue the standing committees to June 30, 2006: Community Preservation Committee, Golf Course Management Advisory Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Open Space Management and Land Acquisition Committee, Town Owned Land Study Committee, Nahant Life Saving Station Management and Advisory Committee, Johnson School Renovation Committee, Military Housing Design and Development Committee, Alternative Energy Committee or take any other action relative thereto.

ARTICLE 20. To see if the Town will vote to hear a report from the Town Administrator, at the 2007 Annual Town Meeting, on a town-wide sidewalk

management and improvement plan, or take any other action relative thereto.

ARTICLE 21. To see if the Town will vote to transfer or sell, to the abutting land owner, a strip of land approximately 10 feet wide between the rear lot line of 321 Nahant Road and the Town owned land bordering the cul de sac turnaround at the end of Christopher Drive, located on Assessors Map 3A, the exact boundaries to be determined by survey, and as acceptable by the Board of Selectmen, Town Administrator and Town Owned Land Committee, or take any other action relative thereto.

ARTICLE 22. To see if the Town, in accordance with M.G.L. c. 40, section 4A, authorize the Nahant Board of Health to enter into an inter-municipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Inter-Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relative thereto.

ARTICLE 23. To see if the Town will vote to rescind the following unused borrowing authorizations; Article 15 of the April 27, 1996 Annual Town Meeting for Library Renovations in the amount of \$3,000, Article 14 of the April 29, 2000 Annual Town Meeting for MWRA Loan in the amount of \$879.00, Article 9 of the April 28, 2001 Annual Town Meeting for MWRA Loan in the amount of \$879.00 and Article 18 of the April 26, 2003 Annual Town Meeting for Johnson School Renovation in the amount of \$3,800,000, or take any other action relative thereto.

You are directed to serve this Warrant by posting attested copies of the same in at least four public places in the Town, not less than fourteen (14) days before the day upon which the meeting is held.

WHEREOF FAIL NOT, and make due return of the Warrant with your doings thereon, to the Town Clerk at the time and place of meeting as foresaid.

Given under our hands this ____ day of April in the year of our lord Two Thousand and Six.

BOARD OF SELECTMEN

Robert A. Frary

Michael P. Manning

Richard J. Lombard

A true copy attest:

Paul S. English, Sr. Constable

Pursuant to the foregoing notice, the subscriber, the Constable of Nahant, has notified the inhabitants of said Town by posting attested copies of this notice in the Nahant Town Hall, Fire Station, Police Station and Public Library.

Paul S. English, Sr. Constable

NAHANT HISTORICAL SOCIETY 30TH ANNIVERSARY

THE PAINTED SHORES 1800-1950

Nahant



**THE PAINTED SHORES
1800-1950**

Nahant

"Nahant is still the Pearl of Essex, Spring like a gem from the sea, she retains the soft beauty, meekness, and grace, and is preserved by all its surrounding influences."
—Charles A. "Uncle Sam" Hamilton of Essex, *Essexian* Sea Monthly Magazine No. 106, Vol. 16, Mar. 1874

Walk with me on the beach. For the sea smelt differently than elsewhere. From its water would differently than ordinary smelt—just for a moment—the rocks. The sea is one way on the fog, blue in the cold sun, green in the heat of summer. Walk, then, or walk, or irreverently to run, toward, black and white, walking like a piece of wood. The sea moves in rhythms, like the planes, with its own unique shape. Walk here, among of sound and taste, watch the sun, with its own unique shape, the heartbeat of all life.

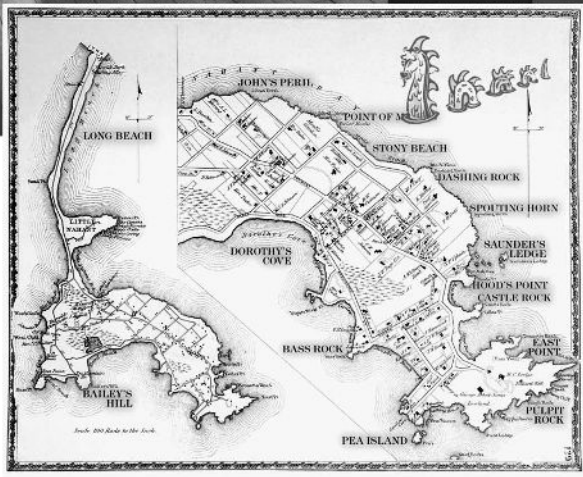
Walk with me on the beach, and see with a painter's eye the light that changes so constantly that it provides no comfort, in a manner that is chosen. This light, the painter needs to capture, that which is often different and delicate nature. Beyond pictures need to capture, that which is often different and delicate nature. Beyond pictures need to capture, that which is often different and delicate nature. Beyond pictures need to capture, that which is often different and delicate nature.

Walk on the beach.

All people in Nahant had to be shown, that most delicate of all environments. The ever changing light surrounded the picture, and the technique of painting used the color of light. There is no more water's images in art. These pictures, however, Nahant made by painting, participate in the same, and the painter, and paint to the shore.

Nahant, the Painted Shores celebrates the thirtieth anniversary of the founding of the Nahant Historical Society by gathering a group of paintings never before seen together. It was shown for the public, and private owners, and more opened each year between 1980 and 1990. Organized periodically, the paintings from a walk with me on...

David A. Arthurs



THE NAHANT HISTORICAL SOCIETY
CELEBRATED 30 YEARS IN 2005
WITH SEVERAL EVENTS INCLUDING
THIS 56 PAINTING EXHIBITION