

THE TOWN OF NAHANT IN PARTNERSHIP WITH AMERICAN LEGION POST 215 HAD THE HONOR OF HOSTING THE WALL THAT HEALS VIETNAM VETERANS MEMORIAL IN JULY OF 2021



2021 • NAHANT ANNUAL TOWN REPORT • 2021



NAHANT ANNUAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2021



THE STAFF OF JOHNSON ELEMENTARY SCHOOL THANKS TO THE HARD WORK AND DEDICATION OF ALL THOSE WHO WORK AT OUR JOHNSON ELEMENTARY SCHOOL, THE STUDENTS WERE ABLE TO CONTINUE IN-PERSON LEARNING THROUGHOUT THE COVID-19 PANDEMIC.





Town of Nahant

168th Annual Report
FOR THE YEAR ENDING DECEMBER 2021

In Memoriam 2021

Past Town Officials and Employees

Muriel Webster
Board of Registrars

Andre Sigourney
Town Counsel
Board of Appeals
Memorial Day Committee
Harbor Advisory Committee
Public Recreation Committee

Perry Barrasso
Selectman
Board of Assessors
Town Owned Land Study Committee

Kevin Solimine
Call Fire Fighter
Assistant Harbormaster

Robert Hill
Advisory and Finance Committee

Robert McIlveen
Selectman
Management Study Committee
Town Accountant
Planning Board
School Committee
Advisory Board

Joseph Benson
Council on Aging

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ELECTED TOWN OFFICIALS

Moderator (1 year)

David G. Conlin	2021	2022
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Selectmen (3 years)

Joshua A. Antrim - Chair	2019	2022
Eugene Canty	2020	2023
Mark Cullinan	2021	2024

Town Clerk (1 year)

Diane M. Dunfee	2021	2022
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Assessors (3 years)

Perry Barrasso (<i>deceased</i>)	2018	2021
David P. Hunt	2019	2022
Kathryn Sherber	2021	2023
Cameron Merrill (<i>appointed</i>)	2021(<i>July</i>)	2022 (<i>3-yr. unexpired term</i>)

Constable (1year)

Robert T. Scanlan Jr.	2021	2022
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Public Library Trustee (3 years)

Christine J. Stevens	2020	2023
Anne Spirn	2021	2024
Daniel P. Munnelly	2019	2022

School Committee (3 years)

Patty Karras-Chair	2021	2023 (<i>2-yr. term Replaced</i>
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***Patty Sheehan*)**

Michelle Dam	2021	2024
Regina Laine	2021	2024
Lauren M. Sherlock	2021	2022 (<i>1-yr. term replaced</i>

<i>Lori Ballantine</i>) Beth Anderson (<i>Appointed</i>)	2021	2022 (<i>2-yr. term Replaced Mary West</i>)
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Lori K. Ballantine (resigned 1/15/21)	2019	2022
Mary West (resigned 4/7/21)	2020	2023

Planning Board (5 year)

Sheila K. Hambleton	2020	2025
Daniel Berman <i>2-yr term</i>	2020	2022
Stephen Viviano	2017	2022
Patrick O'Reilly	2021	2024 (<i>3-yr. unexpired term</i>)
Calvin B. Hastings	2019	2024
J. Shannon Bianchi	2021	2026
Robert Steinberg	2021	2026

Housing Authority (5 years)

Mickey Long	2018	2023
Susan Edwards	2020	2025
David Wilson	2021	2026
Susan Bonner	2017	2022
Paul G. Smith (State Appointee)	2010	

APPOINTED TOWN EMPLOYEES FY21

Town Hall Staff:

Town Administrator:

Antonio Barletta

Town Accountant:

Alison Nieto

Deborah A. Waters (*retired 1/31/2021*)

Assistant to Town Accountant

Lisa Arena

Kelly Cook (*replaced L. Arena*)

Town Treasurer/Collector:

Brendan Carritte

Asst. Treasurer/Collector:

Kim Koscielecki

Assessor:

Sheila Hambleton

Administrative Assistants:

Kristin Taylor

Mary Lowe

ADA Coordinator:

Robin Destefano

**Advisory & Finance
Committee:**

Robert Vanderslice - Co-Chair

John Fulghum - Co-Chair

Julie Tarmy, Secretary

Judyth Zahora

Dana Sheehan

Barbara Beatty

Dewitt Brown III

Jeff Lewis

Deborah Warren (*replaced Jeff Lewis*)

Animal Control Officer:

Scott Grieves

Beautification Committee:

Patricia J. McArdle - Co-Chair

Karen B. Savino - Co-Chair

Dianne Cadigan

Nancy Antrim

Pam Morse

Roz Puleo

Christine Johnson Liscio

James Savino

Heather Godwin

Kerry Collins

Bobbie Jo Blair

Roxanne Schena

Paul Caira

Heidi Fiore

Board of Appeals:

Jocelyn Campbell Esq., Chair

Peter Barba

Max Kasper

David Walsh, Vice Chair

Associate Board of Appeals:

Caitlin E. Kelly
David McCool
Michael Rauworth

Board of Registrars:

Sis Oliver
John Benson
Lori Ballantine
Diane M. Dunfee

Cable TV Videographer:

Pedro Diaz

Cemetery Committee:

Sue Snow, Chair
Calantha D. Sears
David Wilson
Christopher Meyer
Mary Lowe

Coast Guard Housing Design & Development Committee:

Peter Barba, Chair – *ZBA Rep*
Pan Manadee
Steve Viviano – *Planning Board Rep*
Ann Marie Passanisi- *Abutter*
Thomas Hambleton - *Abutter*
Wayne Wilson -*Building Inspector*

Community Preservation Committee:

Lynne Spencer, Chair *Historical Commission*
Paul Spirn, Secretary
Ellen Goldberg
Austin Antrim
Mickey Long *Housing Authority*
Ellen Steeves *Conservation Commission*
Nancy Cantelmo *Open Space*

Conservation Commission:

Kristen Kent, Chair
Ellen Steeves
Henry Hall
Tom Famulari
Mark Patek

Council on Aging:

Linda Peterson, Executive Director
Angela Bonin -Chair
Joseph Benson
Emily Potts
Linda Jenkins

Sheila Hambleton
Carol Sanphy
Lollie Ennis
Donna Steinberg
Janet Taylor

Cultural Council:

James H. Walsh, Chairman
Regina Chang
Ellen Antrim
Hugh Samson

Emergency Management :

Dennis A Ball, Director
Carl Maccario, Assistant
Jack Ballantine

**Assistant Emergency
Management Director:**

Michael Haley, Asst Director

Fire Chief:

Dean J. Palombo, Chief (*Retired 7/23/2021*)
Austin Antrim, Chief

**Fire Department Full-Time:
Ocean Rescue**

Robert Barreda, Captain
David Doyle, Lieutenant
Joshua Mahoney, Senior Firefighter
Frank Pappalardo, Senior Firefighter
Nicholas Papagelis, Firefighter
Matthew Canty, Firefighter
Steven Scaglione, Firefighter

Call Fire Department:

Dennis Ball
Edward Steriti
Keith Olbash
Sean Carritte
Matthew Videtta
Douglas Cronin
William Hussey
Evan Scourtas
Ryan Dignan

4th of July Committee:

Vacancies (9)

Golf Course Committee: Peter Fitzpatrick, Chair
James O'Connor
Ed Peterson
Joanne Dunn
John Lombard
Luke Wachtel

Green Communities Committee Diane Monteith, Chair
Margaret Alexander
Abbey Roberts
Nicole Gogan
Johnnie Zimmerman Ward
Terri Motley
Ellen Goldberg

Harbormaster: Robert Tibbo

Assistant Harbormasters: Tim Furlong
Josh Mahoney
Joel Marie
Carl Jenkins
Michael Schultz
Stephen Shultz
Mark Holey
Marianna Hire
Matthew Morneau
Michael Waters

Harbor & Marine Advisory Committee: Robert Tibbo, Harbormaster
Neil Sullivan
Joel Marie
Michael Manning
Mark Irvine

Health Department:

Public Health Agent: John Coulon
Public Health Nurse: Debra Murphy
Asst. Nurses: Anna McNicholas
Kristin Carmody
Town Physician: Dr. James Brown

Historical Commission: Calantha Sears
Tom Famulari
Marc Schepens
Lynne Spencer
Mary Kay Taylor

Inspectors:

Building:	Wayne T. Wilson
Alternate Building:	Max Kasper
Plumbing/Gas:	Michael F. Cullinan
Asst. Plumbing/Gas:	Francis Cullinan
Electrical:	Edward Poulin
Asst. Electrical:	David Doyle
Assistant to Inspectional Services:	Kimberly Shultz Campo Katherine Sherber (replaced K. Campo)
Lynn Water & Sewer Management Advisory:	Vacant
Mass Port Authority Community Advisory Committee:	Robert D'Amico
MBTA Representative:	William Crawford
Memorial Day Committee:	Ed Marzano, Parade Chief Marshall John B. Collins Alice Roy Glen Sanphy John Clarke Orzalli Thomas Quinn III Lynda Fields
Metropolitan Area Planning:	Allison Ackerman
MWRA Advisory Board:	VACANT
Noise Abatement Committee:	Joseph Moccia, Chair Robert D'amico
Open Space & Recreation Plan Committee:	Paula Deveraux, Chair Ellen Antrim Nancy Cantelmo Rebecca Durgin
Planning Board:	Calvin Hastings, Chair Sheila Hambleton, Shannon Bianchi, Daniel Berman Stephen Viviano

Patrick O'Reilly
Robert Steinberg

Police Chief: Robert C. Dwyer (*Retired 7-30/2021*)
Timothy Furlong, Chief

Police Full Time: Stephen R Shultz, Lieutenant
Michael D. Waters, Sergeant
Andrew S. Constantine, Sergeant
Mathew Morneau Sergeant
Eugene W. Spelta
Keith W. O'Brien
Jason Hoffman
John Monaco III
Heather Leary
Keene Allen
Andrew Constantine

Police Reserves: Michael Dwyer (*ret. 7/30/2021*)
Michael Halley
J.R. Plourde
Sarah Vincent-Furlong
Donald Decker
Sean Furlong
Marc Holey
David Driscoll
Robert Crowe
Christopher DiPietro
Joseph Maldonis
Michael Leccese
Amanda Morash
Timothy Cassidy
Nicholas Campobasso

Police Matrons: Marianna Hire

Police Keepers: Carl Maccario
Glenn Sanphy

Public Works Superintendent: Zachary Taylor, Superintendent

Public Works Department: Timothy Lowe
Keith Olbash
Chris Ward
Bruce Bennett
Dan Gauvain
Tom Mazzaferro
Michael Gagnon

Record Access Officer	Diane Dunfee Robert Dwyer
Dean Palombo	Chris Katsos
Recreation Committee:	Kellie Frary Jennifer McCarthy Robyn Howard
Sailing Committee:	Mark Patek Jeff Hall Eric Kirton Heidi Fiore
Tree Warden:	Marc Carbone
Town Charter & Bylaw Study Committee:	Carol Nelson James Ward
Town Owned Land Study Committee:	Ellen Steeves Sheila Hambleton Julie Tarmy Farris Van Meter Antonio Barletta
Veteran's Agent/Grave Officer:	Jon Lazar
Wharfinger:	Rob Tibbo
Assistant Wharfinger:	Thomas Walsh Jr. Michael Manning (pro bono) Neil Sullivan Sue Snow
Youth Commission:	Andreas Uzcatogui, Chair Debbie Uzcatogui Meridith Byam
Junior Members:	Vacant Vacant

TOWN ADMINISTRATOR

Dear Nahant Residents,

I will remember the year of 2021 as the time that we began to return to pre-pandemic lifestyles. So many previous priorities and goals were put on the shelf while we focused most of our attention on public health and safety. Many of our 2021 accomplishments are highlighted in Chairman Antrim's Annual Report and I thank him and the Board of Selectmen for their guidance and leadership.

Early in 2021 we remained focused on responding to the COVID-19 pandemic by finding ways to improve access to testing and vaccinations. Our Johnson Elementary School remained in person and never experienced a positive case transmission within the building. Our Public Health Nurses and Officer remained diligent in responding to residents and providing valuable resources of assistance. The Town of Nahant, due to the hard work of many including the residents, had one of the highest vaccination rates in the Commonwealth. As we entered the warm weather, for the first time in over a year, indoor mask policies were lifted and large outdoor gatherings became common again. In fact, in May of 2021, the Town of Nahant's Annual Town Meeting featured probably its largest attendance in history of over 1,000 voters.

In 2021 the Town lost 3 of the hardest working individuals to retirement. Chief of Nahant Police Department Robert Dwyer, Chief of Nahant Fire Department Dean Palombo, and Director of the Council on Aging Linda Peterson combined over 80 years of experience. All three of these individuals, throughout their career, commonly went beyond the call of duty and embodied the highest desired characteristics of a public official. The Town of Nahant and their respective departments were left in better condition than they received them. Each of them were tremendous voices of guidance to me and remain dear friends. I want to publicly thank them again for all they have done for our community and for their relentless commitment to Nahant.

As we progressed through the year, we revived our focus on our aging infrastructure and assets. Community Preservation Funds allowed for the Town to begin improving some of our recreational spaces including the Spring Road Basketball Court, the Flash Road Basketball and Tennis Courts, the Little League Field, and the Lowlands Softball Fields. We also hired a consulting firm to begin studying the condition of the Town's sidewalks, crosswalks, and roadway signage. Funding approved at Annual Town Meeting allowed the Town to hire an experienced engineer to conduct a Stormwater alternatives analysis in the area of the Lowlands. Additionally, we developed a long term capital improvements schedule regarding underground utilities and roadway paving. Our Hazard Mitigation Plan was updated after a lengthy public process that included the Department of Public Works, Emergency Management, Nahant Police Department, Nahant Fire Department and the Conservation Committee. Lastly, after a Special Town Meeting authorizing additional borrowing through the Clean Water State Revolving Fund, the Town began the \$9 million sewer force main on the Lynnway rehabilitation project.

Another major milestone for the year of 2021 was our ability to encourage community gatherings. Our largest gathering in 2021 and one of the most important events in Nahant's history, the hosting of the Wall That Heals Vietnam Veterans Memorial in July. Hundreds of spectators visited the Wall and had the opportunity to grieve or learn about the tragic events of the Vietnam War. Governor Charlie Baker, Gold Star Wives, Gold Star Mothers, Local Vietnam Veteran Tommy Lyons, Medal of Honor recipient Staff Sergeant Ryan Pitts and many other distinguished guests joined us in remembering and honoring Vietnam veterans and welcoming the Wall That Heals to our community. I want to thank the American Legion Post 215 and all the volunteers that helped make this historical event possible.

Throughout the year the Town worked hard to bring back previous community events and introduce new ones. The Memorial Day celebration started the summer with a gathering at the Greenlawn Cemetery after 2 years of not being able to gather. Throughout the year we introduced events such as summer outdoor movie nights and a Fall Farmers Festival at Flash Road Park. The Nahant Fire Department and Nahant Police Department had its first charity softball game at Lowlands Park which raised \$9,000 for breast cancer research. Lastly, the Annual Christmas Parade and Christmas Tree Bonfire were revived and received a great deal of support.

I want to thank the residents of Nahant, the Board of Selectmen, the many volunteers that serve in either elected or appointed positions, and the employees of Nahant, for their dedication and commitment to our community. Without a strong team and a wide range of support, the many goals and tasks that we take together would not be possible. I look forward to another great year and continuing our progress toward a greater future.

Sincerely,

Antonio Barletta

Town Administrator

BOARD OF SELECTMEN

Dear Citizens of Nahant,

2021 was an extraordinarily eventful year for the Town of Nahant. We all continued to look forward to normalcy as COVID 19 seemed to wane, only to surge again late in 2021. Fortunately, as of this writing, the most serious implications of the disease appear to be behind us and Nahant is to returning to normal.

2021 has been a year of change for Nahant as we saw prominent long-time leaders move into retirement. Nahant Police Chief Robert Dwyer retired in July after 30 years of service. Chief Timothy Furlong was hired as Chief Dwyer's replacement and has already proven himself eminently capable. After 31 years with Nahant Fire Department, Chief Dean Palombo also retired in July. Chief Austin Antrim was hired as the new NFD Chief and immediately provided an experienced and steady hand at the helm. Linda Peterson retired from her role as Executive Director of Nahant Council on Aging. We thank Linda for her years of dedication to COA and welcome Mary Miner as our new COA Executive Director. Finally, Town Accountant Debbie Waters retired in January 2021 after many years of dedicated service to Nahant. Alison Nieto was hired as Finance Director/Town Accountant and has proven to be a great asset to Nahant. We Nahant residents have been truly blessed with the many years of service that Chief Dwyer, Chief Palombo, Linda Peterson, and Debbie Waters gave us and wish them a long and happy retirement. We also enthusiastically welcome Chief Furlong, Chief Antrim, Mary Miner, and Alison Nieto to their new roles. Each of these new hires has already demonstrated their competency, providing a seamless transition and Nahant is grateful.

In 2021, the financial health of our town stabilized and continues to improve, after some years of uncertainty. The voters of Nahant set us on the right path in 2019 when a \$600,000 override was passed. Although an override is never desired, the voters understood our collective situation and passed the override. Since then, Nahant has been able to properly fund Reserve and Stability funds which allow us to limit borrowing and pay lower rates when we need to borrow. We all owe thanks the volunteers that serve on the Advisory and Finance Committee for their time consuming and thorough budget review and recommendations.

2021 saw important improvements to Nahant. Notably our most pressing infrastructure need, replacement of the sewer pipe that runs along the Lynnway, was started in late 2021 and is now nearing completion. This stretch of pipe was the location of some costly pipe failures, so replacement was critical to uninterrupted service to our residents as well as fiscally prudent. Annual dredging of the ditches that provide drainage for the lowlands and golf course areas was resumed in 2021. The improved condition of open spaces, parks, and recreation facilities is obvious and appreciated. We can thank the Department of Public Works and Superintendent Zachary Taylor for much of this. While the improvements we see are easy to understand, the DPW tends to much we don't see. The devoted DPW workers have a competency and institutional knowledge that make this all possible.

On May 15, 2021, Nahant held a historic Annual Town Meeting. Due to COVID 19, the meeting was held outdoors, and attendance was the largest in the Town's history. Thanks to Town Administrator Tony Barletta, Town Clerk Diane Dunfee, and many others, the planning for this meeting was impeccable and went off without a hitch. The voters affirmed their dedication to preserving conservation land in Nahant.

In July of 2021 Nahant had the extraordinary honor of hosting "The Wall that Heals", a ¾ replica of the Vietnam Veterans Memorial in Washington, DC. The event was coordinated by Nahant American Legion Post 215. So many people stepped up to help make this possible and thank them all for their hard work. Over the course of several days, visitors came from near and far for this experience. All these years later, it is clear that our country is still healing from the tumultuous times of the Vietnam War and particularly the toll taken on our veterans. Nahant should be proud that we were able to help with this healing.

Over the past year there has been a concerted effort to enhance communication with the town's residents and great strides have been made in this area. Through the implementation of a new user-friendly town website, enhanced automated phone calls and text, a new phone app, and new social media outlet postings, the Town's citizens are more informed than ever.

Another important goal for 2021 was to fill vacancies on town committees and boards. It was encouraging that in almost every case, there were more volunteers offering to help than available vacancies. This is a true testimony to the dedication of the people of this community. We owe much to the people that serve our community by devoting their time for our collective good. In particular, 2021 required extra effort by the Conservation Commission and Planning Board dealing with an extraordinarily large workload. The Open Space and Recreation Plan Committee devoted much time to drafting an Open and Space and Recreation Plan, which is vital to preserving and improving Nahant's open spaces as well as securing important grants for Nahant.

As COVID 19 infections rose and fell and rose again in 2021, Nahant's Johnson School remained open and fully committed to the education of our children. Unlike most other communities, there were no school interruptions, no remote or hybrid learning and students were able to attend in person school every day. During this challenging time, the staff and administration of the Johnson School, with the support of the School Committee and parents, provided for our children's ongoing education throughout the surge of COVID 19.

The Town's government continued to help Nahant residents through COVID 19 by coordinating local COVID 19 testing, providing vaccine access at Town Hall, offering free at-home test kits and providing education and information throughout 2021. Nahant succeeded in having one of the highest vaccination rates in the Commonwealth. Once again in 2021, we are grateful for the work of Town Nurse Deb Murphy, Health Inspector John Coulon, COA and community volunteers for helping us through these difficult times.

Through all the challenges and successes of 2021 there has been one constant presence, our Town Administrator Antonio (Tony) Barletta. Tony works hard for Nahant to handle the day to day, and sometimes minute to minute challenges to keep our town running smoothly. Nahant is fortunate to have such a devoted Town Administrator as Tony Barletta. We are also indebted to all of

Nahant's employees who continue to step up for us, the many volunteers that serve on Town committees and boards, people that contribute to community events, and the residents that simply enjoy this beautiful tiny town we all share.

With 2021 in the past and as COVID 19 subsides, we look forward to resuming Nahant's traditional Memorial Day Parade, July 4th festivities and coming together for many community events.

A bright future for Nahant lies ahead but realizing that bright future does not just happen by chance. It requires foresight, planning, unflinching resolve, and plain old hard work. I am fully confident that Nahant is filled with dedicated citizens that can envision that future, work for it, and make it come true.

Nahant's Board of Selectmen remained unchanged in 2021. On a personal note, I wish to thank Selectmen Eugene Canty and Mark Cullinan for their guidance, wisdom, and support during my first term as Chair. The Board of Selectmen are honored to represent the citizens of Nahant and pledge to work in unison to keep the long-term best interest of Nahant as our only priority.

Respectfully yours,

Joshua A. Antrim

Finance Director/Town Accountant's Report – Fiscal Year 2021

Calendar year 2021 and the end of fiscal year 2021 were busy for the Accounting Department. I started in the position as Finance Director/Town Accountant in January 2021 and immediately began working on the FY2022 budget. The Town presented a balanced budget to Town Meeting in May 2021, which was once again held outdoors due to the COVID pandemic. Town Meeting took place over two days and presented forty-three articles to the residents for a vote. Other major accomplishments of the Accounting Department during this time included: completing the FY2020 external audit, reconciling and closing out the Town's spending of the federal CARES Act funds, hiring a new Assistant Town Accountant, completing required schedules for the Department of Revenue (FY2021 Schedule A and FY2022 Tax Recapitulation), updating the Town's Capital Plan, and ensuring that weekly payroll and Town invoices were processed timely. In December 2021, I issued a request for proposals to implement a new accounting software and the work on this project will be underway in 2022.

At the end of fiscal year 2021, the Town had a revenue surplus in the general fund of \$473,142, which was primarily due to the Town's conservative budget estimates. While property tax revenue came in over budget, excise tax revenue fell short of the fiscal year 2021 budget by just over \$18,000. The Town received its first full year of meals tax revenue, which accounted for \$48,796 of total general fund revenues. Other higher than anticipated revenues included tax title and related interest, as well as building permits. The Town adopted the local option short term rental excise tax at Town Meeting in May 2021, which should help to increase the FY2022 revenue base. In addition to the FY21 revenue surplus, the Town was also able to offset some of its expenditures with federal COVID monies, thus creating an expenditure surplus in the general fund. These efforts contributed to a certified free cash figure of \$1,500,191 in the general fund (refer to the next exhibit for calculation details). The Town should continue its practice of budgeting revenue conservatively and monitoring expenditures throughout the year in order to maintain a positive free cash balance. It is prudent to use available free cash for one-time expenditures so that the Town does not become dependent on a source of funding that may not materialize in some years. For the FY2022 budget, the Town appropriated its free cash towards departments' one-time capital needs, as well as transfers to the stabilization fund and debt payments. The certified Water/Sewer Enterprise Fund balance is \$795,337 and the Rubbish Enterprise Fund balance is \$101,577 for fiscal year 2021.

The Town's outstanding debt as of June 30, 2021 is \$10,433,999, of which \$2,176,810 is in long-term debt and \$8,257,189 is in temporary short-term debt. Further details of this outstanding debt by project are contained in the attached Statement of Indebtedness. Town Meeting in May 2021 approved additional borrowing authorizations totaling \$1,140,000 for a number of projects, which include: two-way radio equipment for the Police Department, new municipal accounting software, demolition of the Coast Guard housing, repair and replacement of water distribution lines, and drainage improvements in the Lowlands area. Furthermore, through the use of Community Preservation Act funds, the Town authorized borrowing \$500,000 for the preservation of the Library, Town Hall, and Greenlawn Cemetery, as well as \$1.5 million to acquire an easement at East Point. Finally, the Town held a Special Town Meeting in September 2021 to authorize an additional \$3 million in borrowing through the Massachusetts Clean Water Trust for sewer repairs, which is in addition to the \$4.6 million authorized by Town Meeting in September 2020. The Town awarded a contract and work commenced on the project at the end of 2021.

On the following pages are financial reports that cover the twelve-month period from July 1, 2020 through June 30, 2021 (FY21). The figures are unaudited as the Town's external audit has not yet been completed at the time of printing this report. The final report attached shows the FY 2022 appropriated budget and actual expenditures as of December 31, 2021. Additional information or clarification desired by a Nahant resident on any of the attached information will be gladly furnished upon a written request.

I would like to thank all of my colleagues for their tremendous support during my first year as Finance Director/Town Accountant. I have enjoyed working for my hometown and witnessing first-hand the passion

that the Town employees have for their work. Thank you to Town Administrator Tony Barletta for his leadership and to former Town Accountant Deb Waters for her guidance when I started in the position. Thank you to Assistant Town Accountant Kelly Cook for her hard work in ensuring that the payroll and weekly bills are processed and paid timely. I look forward to participating in the Town's future achievements.

Respectfully Submitted,
Alison Nieto
Finance Director/Town Accountant

**Nahant's Free Cash/Fund Balance
Fiscal Year 21**

**General Fund, Water/Sewer
and Rubbish Funds
Amount Available R/E FY 21**

Actual Free Cash		
Undesignated Fund Balance 6/30/21	\$1,719,481.00	
Less: Prop Tax Receivables	(\$147,963.00)	
Less: Deferred Revenue	(\$108,118.00)	
Less: MA Safe Routes to Schools not received	(\$5,277.00)	
Less: Fire Detail	(\$2.00)	
Plus: Prior Year Circuit Breaker Balance	\$42,070.00	
Free Cash	\$1,500,191.00	
Rounding	\$1,500,191	
Free Cash Calculation Using Year End Report		
Fund Balance 7/1/20	\$1,805,795.57	
FY 2021 Surplus Expenditures	\$1,488,177.05	
FY 2021 Revenue Surplus	\$473,141.99	
Less: FY 21 Encumbrances *** (See Below)	(\$404,215.76)	***
Less: Other Funding Sources **** (See Below)	(\$805,842.86)	****
Less: F/B Reserved for Subsequent Year Appropriations*****(See Below)	(\$805,111.00)	*****
Less: Petty Cash Fund Balance	(\$100.00)	
Less: Free cash to fund deficit in video equipment grant	(\$17,489.00)	
Plus: S&I deficit	\$27,125.87	
Less: Transfer In from Enterprise Fund for S&I	(\$42,000.00)	
Less: Prop Tax Receivables	(\$147,963.00)	
Less: Deferred Revenue	(\$108,118.00)	
Plus: Prior Year Circuit Breaker Balance	\$42,070.00	
Less: MA Safe Routes to Schools not received	(\$5,277.00)	
Less: Fire Detail	(\$2.00)	
Total Free Cash	\$1,500,191.86	
*** FY 21 Encumbered Funds		
School-Variou	\$108,168.33	
Town Administrator-Purchased Services	\$26,000.00	
Town Administrator-Human Resource Svcs	\$4,425.00	
Town Clerk - Purch Services	\$875.00	
Fire-IOD Fill	\$19,000.00	
Fire-Vacation	\$12,289.35	
Fire-Sick	\$2,931.31	
Fire-Uniform	\$468.00	
Fire-Amb Supplies	\$117.09	
Fire-Purch Services	\$4.90	
Fire-Training Services	\$6,655.00	
Fire-Building Repair & Maint	\$4,507.94	
Police-Purchased Services	\$285.00	
HS Services	\$185.00	
HS Telephone	\$561.20	
COA-Transportation Wages	\$5,823.43	
Assessors-Services	\$11,954.00	
Assessors-Services	\$65.71	
Package Liability	\$8,617.00	
B&P-Water Testing	\$960.00	
Debt (See Below)	\$190,322.50	
Total FY 21 Encumbered Funds		\$404,215.76
****Other Funding Sources		
FY 20 Encumbered Funds	\$120,452.86	120,452.86

*General Free Cash/una balance
Fiscal Year 21*

*General una, water/sewer
and Rubbish Funds
Amount Available R/E FY 21*

Free Cash Usage 9/26/2020 ATM for FY21:		
Town Administrator-Capital	\$2,900.00	
Town Hall-Capital	\$10,000.00	
Treasurer/Collector-Capital	\$1,400.00	
Town Clerk-Capital	\$1,400.00	
Police-Capital	\$60,750.00	
Fire-Capital	\$30,000.00	
Wharf-Capital	\$1,500.00	
DPW Administrative - Capital	\$12,500.00	
Highway & Streets-Capital	\$24,000.00	
Debt Payments-Omnibus	\$152,527.00	
Reserve Fund	\$197,445.00	
OPEB-Stabilization Fund	\$25,000.00	
Stabilization Fund	\$100,000.00	
Fire Dispatch Capital	\$2,500.00	
TOTAL Free Cash Usage 9/26/2020 ATM for FY21:		\$621,922.00
FY 21 Use of Overlay Surplus 9/26/2020 ATM:		
Debt Payments-Omnibus	\$10,000.00	
Retirement Buyback	\$50,000.00	
Town Clerk	\$3,468.00	
TOTAL FY 21 Use of Overlay Surplus 9/26/2020 ATM:		\$63,468.00
Total Other Funding Sources (Not Supported By FY 21 Revenues)		\$805,842.86
***** Fund Balance Reserved for Subsequent Year Appropriations		
Free Cash Usage-Town Administrator Capital Art #6 FY 22 5/21 ATM	\$2,900.00	
Free Cash Usage-Town Hall Capital Art #6 FY 22 5/21 ATM	\$10,000.00	
Free Cash Usage-Treasurer/Collector Capital Art #6 FY 22 5/21 ATM	\$1,400.00	
Free Cash Usage-Town Clerk's Capital Art #6 FY 22 5/21 ATM	\$1,400.00	
Free Cash Usage-Police Capital Art #6 FY 22 5/21 ATM	\$65,875.00	
Free Cash Usage-Fire Capital Art #6 FY 22 5/21 ATM	\$25,000.00	
Free Cash Usage-Wharfinger Capital Art #6 FY 22 5/21 ATM	\$8,000.00	
Free Cash Usage-DPW H&S Capital Art #6 FY 22 5/21 ATM	\$12,500.00	
Free Cash Usage-Highways and Street Capital Art #6 FY 22 5/21 ATM	\$24,000.00	
Free Cash Usage-Cemetery Capital Art #6 FY 22 5/21 ATM	\$1,000.00	
Free Cash Usage-Debt Payments Art #6 FY 22 5/21 ATM	\$225,036.00	
Free Cash Usage-Reserve Fund Art #6 FY 22 5/21 ATM	\$178,000.00	
Free Cash Usage-OPEB Fund Art #14 FY 22 5/21 ATM	\$25,000.00	
Free Cash Usage-Stabilization Fund Art #15 FY 22 5/21 ATM	\$125,000.00	
Free Cash Usage-Paving Art #16 FY 22 5/21 ATM	\$100,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		805,111.00

GENERAL FUND, WATER/SSEWER
Fiscal Year 21

GENERAL FUND, WATER/SSEWER
and Rubbish Funds
Amount Available R/E FY 21

Water/Sewer Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/20	\$706,095.51	
FY 2021 Surplus Expenditures	\$887,736.83	
FY 2021 Surplus/(Deficit) Revenue	\$292,214.40	
Less: FY 21 Encumbrances *** (See Below)	(\$446,590.35)	***
Less: Other Funding Sources **** (See Below)	(\$460,119.29)	****
Plus: Transfer In from General Fund for Vehicle ***** (See Below)	\$0.00	*****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$142,000.00)	*****
Less: Funding transferred to GF for S&I deficit	(\$42,000.00)	
W/S Enterprise Fund Amount Available for Appropriation		\$795,337.10
Rounding	\$795,337	
*** FY 21 Encumbered Funds		
Water-Services/Supplies	\$19,671.06	
Sewer Debt	\$371,620.54	
Water Debt	\$55,298.75	
Total FY 21 Encumbered Funds		\$446,590.35
**** Other Funding Sources		
FY 20 Encumbered Funds	\$430,119.29	
Total Other Funding Sources (Not Supported By FY 21 Revenues)		\$430,119.29
****Total Fund Balance Usage 5/21 ATM for FY21 Budget		
Art 6 - Water/Sewer - Equipment and Paving	\$30,000.00	
Total Fund Balance Usage 5/21 for FY21 Budget (Included in Expenditures)		\$30,000.00
Total Other Funding Sources (Not Supported By FY 21 Revenues)		\$460,119.29
*****Total Transfer In for Vehicle from General Fund		
Total Transfer-In for Vehicle from General Fund		\$0.00
***** Fund Balance Reserved for Subsequent Year Appropriations		
Article #8 - W&S Paving	\$30,000.00	
Article #19 - W&S Equipment	\$112,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$142,000.00
Rubbish Enterprise Fund Amount Available for Appropriation		
Beginning Balance 7/1/20	\$221,416.41	
FY 2021 Surplus Expenditures	\$8,608.40	
FY 2021 Revenue Surplus/(Deficit)	(\$3,447.70)	
Less: FY 21 Encumbrances *** (See Below)	\$0.00	***
Less: Fund Balance Usage FY 21 **** (See Below)	\$0.00	****
Less: F/B Reserved for Subsequent Year Appropriations***** (See Below)	(\$125,000.00)	*****
Rubbish Enterprise Fund Amount Available for Appropriation		\$101,577.11
Rounding	\$101,577	
*** FY 21 Encumbered Funds		
	\$0.00	
Total FY 21 Encumbered Funds		\$0.00
****Total Fund Balance Usage 5/21 for FY21 Budget (Included in Expenditures)		
	\$0.00	
	\$0.00	
Total Fund Balance Usage 5/21 for FY21 Budget (Included in Expenditures)		\$0.00
***** Rubbish Ent. Fund Balance Reserved for Subsequent Year Appropriations		
Article #10 - Compost Site	\$50,000.00	
Article #11 - Recycling Bins	\$75,000.00	
Total Fund Balance Reserved for Subsequent Year Appropriations		\$125,000.00

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2021
Expenditure/Revenue Summary

Town of Nahant

General Fund	FY 21	Expended	Appropriation		Appropriation	Grand Totals
Appropriation Surplus (Deficit)	Budget	6/30/2021	Surplus	Less	Actual Surplus	
			(Deficit)	Encumbrances	(Deficit)	
General Government	\$1,698,418.22	\$1,367,714.78	\$330,703.44	(\$43,319.71)	\$287,383.73	
Reserve Fund	\$343,913.00	\$285,270.72	\$58,642.28		\$58,642.28	
Police Department	\$1,558,258.00	\$1,554,301.44	\$3,956.56	(\$285.00)	\$3,671.56	
Fire Department	\$1,136,210.12	\$1,056,859.71	\$79,350.41	(\$45,973.59)	\$33,376.82	
Other Public Safety	\$126,127.48	\$115,055.79	\$11,071.69		\$11,071.69	
School Department	\$3,772,843.66	\$3,527,974.34	\$244,869.32	(\$108,168.33)	\$136,700.99	
School Transportation	\$216,859.00	\$173,704.75	\$43,154.25		\$43,154.25	
Department of Public Works	\$647,726.91	\$602,474.39	\$45,252.52	(\$1,706.20)	\$43,546.32	
Cultural & Recreational	\$439,972.60	\$341,385.39	\$98,587.21	(\$5,823.43)	\$92,763.78	
Debt Service	\$857,212.50	\$474,423.66	\$382,788.84	(\$190,322.50)	\$192,466.34	
State Assessments	\$101,583.00	\$110,292.00	(\$8,709.00)		(\$8,709.00)	
State Assessments-Charter School	\$114,503.00	\$129,772.00	(\$15,269.00)		(\$15,269.00)	
State Assessments-School Choice	\$10,436.00	\$12,241.00	(\$1,805.00)		(\$1,805.00)	
Retirement Account	\$50,000.00	\$50,000.00	\$0.00		\$0.00	
Essex County Retirement	\$965,000.00	\$886,992.00	\$78,008.00		\$78,008.00	
Unemployment	\$25,000.00	\$0.00	\$25,000.00		\$25,000.00	
Insurance Committee	\$266,460.00	\$240,430.00	\$26,030.00	(\$8,617.00)	\$17,413.00	
Health & Life Insurance	\$907,000.00	\$827,219.04	\$79,780.96		\$79,780.96	
FICA	\$88,000.00	\$84,513.43	\$3,486.57		\$3,486.57	
Essex NS Agriculture Tech Assessment	\$188,428.00	\$185,150.00	\$3,278.00		\$3,278.00	
Interfund Transfers-Out	\$977,864.00	\$977,864.00	\$0.00		\$0.00	
Total GF Appropriations	\$14,491,815.49	\$13,003,638.44	\$1,488,177.05	(\$404,215.76)	\$1,083,961.29	\$1,083,961.29
General Fund	FY 21	Received	Revenue			
Revenue Surplus (Deficit)	Budget	6/30/2021	Surplus			
			(Deficit)			
Property Taxes Net Refunds	\$10,742,846.00	\$10,819,348.44	\$76,502.44			
Tax Liens Redeemed	\$0.00	\$119,875.98	\$119,875.98			
Tax Foreclosure	\$0.00	\$0.00	\$0.00			
Excise Taxes	\$595,049.00	\$576,290.30	(\$18,758.70)			
Meals Taxes	\$48,796.00	\$34,703.37	(\$14,092.63)			
Interest & Penalties on Taxes	\$31,818.00	\$96,449.85	\$64,631.85			
Total Taxes	\$11,418,509.00	\$11,646,667.94	\$228,158.94			\$228,158.94
Other Charges	\$6,525.00	\$5,088.41	(\$1,436.59)			(\$1,436.59)
Cemetery Fees	\$8,500.00	\$4,250.00	(\$4,250.00)			(\$4,250.00)
Fees	\$36,460.00	\$36,492.00	\$32.00			
Ambulance Fees	\$154,904.00	\$179,419.88	\$24,515.88			
Rentals	\$371,351.00	\$444,583.91	\$73,232.91			
Total Fees & Rentals	\$562,715.00	\$660,495.79	\$97,780.79			\$97,780.79
Licenses & Permits	\$130,035.00	\$217,984.60	\$87,949.60			\$87,949.60
Cherry Sheet	\$984,037.00	\$998,667.10	\$14,630.10			\$14,630.10
Sale of Inventory	\$0.00	\$3,300.00	\$3,300.00			\$3,300.00
Fines	\$38,953.00	\$48,560.36	\$9,607.36			\$9,607.36
Earnings on Investments	\$10,693.00	\$2,512.59	(\$8,180.41)			(\$8,180.41)
CMS Retiree Subsidy	\$0.00	\$0.00	\$0.00			\$0.00
Miscellaneous Revenues	\$0.00	\$3,582.20	\$3,582.20			\$3,582.20
Interfund Transfers-In	\$225,860.00	\$267,860.00	\$42,000.00			\$42,000.00
Total General Fund Revenue	\$13,385,827.00	\$13,858,968.99	\$473,141.99			\$473,141.99
Total General Fund Expenditure/Revenue Surplus						\$1,557,103.28

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2021
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		Appropriation	Grand Totals
Water/Sewer Enterprise Fund	FY 21	Expended	Surplus	Less	Actual Surplus	
Appropriation Surplus (Deficit)	Budget	6/30/2021	(Deficit)	Encumbrances	(Deficit)	
Sewer Division						
Salaries/Wages	\$216,159.00	204,678.57	11,480.43		\$11,480.43	
General Expenses	\$247,032.66	193,693.75	53,338.91		\$53,338.91	
Lynn Water & Sewer	\$317,919.34	288,068.36	29,850.98		\$29,850.98	
Capital Outlay	\$0.00	0.00	0.00		\$0.00	
Sewer - Debt Service	\$794,034.54	151,103.52	642,931.02	(\$371,620.54)	\$271,310.48	
<i>Subtotal Sewer</i>	<i>\$1,575,145.54</i>	<i>837,544.20</i>	<i>737,601.34</i>	<i>(\$371,620.54)</i>	<i>365,980.80</i>	
Water Division						
Salaries/Wages	\$196,186.00	186,853.29	9,332.71		\$9,332.71	
General Expenses	\$108,333.00	87,733.87	20,599.13	(\$19,671.06)	\$928.07	
MWRA Assessment	\$515,906.00	514,383.00	1,523.00		\$1,523.00	
Capital Outlay	\$0.00	0.00	0.00		\$0.00	
Water - Debt Service	\$244,148.75	165,818.10	78,330.65	(\$55,298.75)	\$23,031.90	
<i>Subtotal Water</i>	<i>\$1,064,573.75</i>	<i>954,788.26</i>	<i>109,785.49</i>	<i>(\$74,969.81)</i>	<i>34,815.68</i>	
Transfers-Out General Fund	\$267,860.00	267,860.00	0.00		\$0.00	
Transfers-Out Capital Projects	\$230,000.00	230,000.00	0.00		\$0.00	
<i>Subtotal Transfers-Out</i>	<i>\$497,860.00</i>	<i>497,860.00</i>	<i>0.00</i>		<i>0.00</i>	
Reserves	\$40,350.00	0.00	40,350.00		\$40,350.00	
<i>Subtotal Reserves</i>	<i>\$40,350.00</i>	<i>0.00</i>	<i>40,350.00</i>		<i>40,350.00</i>	
Total W/S Appropriations	\$3,177,929.29	\$2,290,192.46	\$887,736.83	(\$446,590.35)	\$441,146.48	\$441,146.48
Water/Sewer Enterprise Fund	FY 21	Received	Surplus			
Revenue Surplus (Deficit)	Budget	6/30/2021	(Deficit)			
Water Usage Charges	929,602.00	1,053,998.47	124,396.47			
Sewer Usage Charges	934,344.00	990,287.46	55,943.46			
Water Meters	0.00	2,465.00	2,465.00			
Tax Title Liens Redeemed	0.00	19,768.04	19,768.04			
Utility Liens Redeemed	0.00	76,468.74	76,468.74			
Earnings on Investments	600.00	772.46	172.46			
Other Charges for Services	0.00	1,300.00	1,300.00			
Penalties and Interest	0.00	11,700.23	11,700.23			
Transfer In - Capital	0.00	0.00	0.00			
Transfer In - Debt Shift	811,264.00	811,264.00	0.00			
Total W/S Fund Revenue	\$2,675,810.00	\$2,968,024.40	\$292,214.40			\$292,214.40
Total W/S Expenditure/Revenue Surplus (Deficit)						\$733,360.88

Appropriation Funds
General Fund, W/S and
Rubbish Enterprise Funds

Fiscal Year 2021
Expenditure/Revenue Summary

Town of Nahant

			Appropriation		Appropriation	Grand Totals
Rubbish Enterprise Fund	FY 21	Expended	Surplus	Less	Actual Surplus	
Appropriation Surplus (Deficit)	Budget	6/30/2021	(Deficit)	Encumbrances	(Deficit)	
Salaries/Wages	\$59,081.00	51,524.58	7,556.42		\$7,556.42	
General Expenses	\$50,936.83	49,884.85	1,051.98		\$1,051.98	
Household Collection	\$402,683.17	402,683.17	0.00		\$0.00	
Rubbish - Debt Service	\$0.00	0.00	0.00		\$0.00	
Debt Pay down	\$0.00	0.00	0.00		\$0.00	
	\$0.00	0.00	0.00		\$0.00	
Transfer-Out	\$0.00	0.00	0.00		\$0.00	
Total Rubbish Appropriations	\$512,701.00	\$504,092.60	\$8,608.40	\$0.00	\$8,608.40	\$8,608.40
Rubbish Enterprise Fund	FY 21	Received	Surplus			
Revenue Surplus (Deficit)	Budget	6/30/2021	(Deficit)			
Rubbish Charges	512,501.00	494,221.33	(18,279.67)			
Tax Title Liens Redeemed	0.00	4,068.00	4,068.00			
Utility Liens Redeemed	0.00	8,874.77	8,874.77			
Earnings on Investments	200.00	249.20	49.20			
Other Charges for Services	0.00	1,840.00	1,840.00			
Total Rubbish Fund Revenue	\$512,701.00	\$509,253.30	(\$3,447.70)			(\$3,447.70)
Total Rubbish Expenditure/Revenue Surplus						\$5,160.70

*FY21 Expenditure Report
June 2021*

APPROPRIATIONS

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
General Government						
Moderator						
General Expenses	0.00	0.00	60.00	0.00	60.00	0.0%
Selectmen						
Salaries/Wages	2.00	0.00	3.00	0.00	3.00	0.0%
COVID Salaries	0.00	0.00	49,530.00	0.00	49,530.00	0.0%
General Expenses	2,397.60	2,805.39	146,034.15	107,530.84	38,503.31	73.6%
Town Warrant Report	3,329.25	0.00	3,726.76	3,726.76	0.00	100.0%
Professional Services	136,424.58	122,603.35	119,992.81	67,199.50	52,793.31	56.0%
FY 18 Professional DEP	7,280.94	0.00	0.00	0.00	0.00	0.0%
FY 19 Encumbrance Legal	0.00	17,000.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance Annual Report	0.00	0.00	5,000.00	5,000.00	0.00	0.0%
Town Administrator						
Salaries/Wages	308,914.67	219,857.00	226,151.00	225,169.01	981.99	99.6%
Health Inspector	10,445.00	10,654.00	0.00	0.00	0.00	0.0%
Assistant Health Inspector	0.00	0.00	0.00	0.00	0.00	0.0%
Public Health Nurse	3,395.00	3,463.00	3,533.00	3,533.00	0.00	100.0%
Health Assistant	0.00	0.00	0.00	0.00	0.00	0.0%
Town Physician	0.00	0.00	500.00	0.00	500.00	0.0%
ADA Coordinator	0.00	0.00	500.00	500.00	0.00	100.0%
General Expenses	33,509.94	9,397.71	65,150.00	11,758.31	53,391.69	18.0%
FY20 Encumbrance - Public Health	0.00	0.00	4,000.00	4,000.00	0.00	100.0%
Capital Outlay-Copier	1,072.98	0.00	2,900.00	0.00	2,900.00	0.0%
Finance Committee						
General Expenses	14,116.75	6,365.00	20,160.00	20,160.00	0.00	100.0%
Town Accountant						
Salary	165,274.00	169,248.00	215,905.00	180,288.40	35,616.60	83.5%
General Expenses	9,197.36	5,646.83	9,217.00	1,496.63	7,720.37	16.2%
FY 18 Encumbrance	3,500.00	0.00	0.00	0.00	0.00	0.0%
FY 19 Encumbrance	0.00	3,500.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	0.00	3,500.00	3,500.00	0.00	0.0%
Assessors						
Salaries/Wages	79,453.00	82,124.62	84,761.50	84,761.50	0.00	100.0%
Part Time Wages	11,009.13	8,060.00	12,871.50	4,310.00	8,561.50	33.5%
Prior Year Bill	0.00	0.00	0.00	0.00	0.00	0.0%
General Expenses	53,257.64	54,268.14	56,000.00	49,447.14	6,552.86	88.3%
FY 19 Encumbrance	0.00	500.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	0.00	2,550.00	2,550.00	0.00	0.0%
Treasurer/Collector						
Salaries/Wages	151,823.39	124,301.57	125,832.00	125,831.78	0.22	100.0%
General Expenses	45,729.21	45,091.80	62,250.00	32,225.16	30,024.84	51.8%
FY20 Encumbrance	0.00	0.00	4,300.00	4,300.00	0.00	100.0%
Capital-Copier	1,234.35	1,395.15	1,400.00	1,397.22	2.78	99.8%
Town Counsel						
Services	35,000.00	55,000.00	70,000.00	70,000.00	0.00	100.0%
Town Hall						
Salaries/Wages	29,339.17	29,138.80	31,261.00	30,428.68	832.32	97.3%
General Expenses	41,412.00	47,224.27	47,500.00	44,161.58	3,338.42	93.0%
Capital	0.00	1,400.00	10,000.00	9,170.67	829.33	91.7%
FY 18 Encumbrance	13.35	0.00	0.00	0.00	0.00	0.0%
Information Technology						
General Expenses	119,085.73	171,367.49	196,800.00	171,421.73	25,378.27	87.1%
FY 18 Encumbrance	455.00	0.00	0.00	0.00	0.00	0.0%
FY 19 Encumbrance	0.00	30,000.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	0.00	9,500.00	9,500.00	0.00	0.0%
Town Clerk						
Salaries/Wages	64,753.13	58,353.66	69,388.00	69,031.75	356.25	99.5%
General Expenses	4,983.28	8,517.43	13,005.00	7,233.00	5,772.00	55.6%
Capital	1,234.35	1,395.15	1,400.00	1,278.00	122.00	91.3%
FY 19 Encumbrance	0.00	1,307.45	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	0.00	135.00	135.00	0.00	0.0%
Election/Registration						
Salaries/Wages	6,686.50	4,877.67	6,591.00	5,187.58	1,403.42	78.7%
FY20 Encumbrance-Salaries	0.00	0.00	76.50	76.50	0.00	100.0%
General Expenses	6,240.17	7,482.72	10,124.00	6,189.27	3,934.73	61.1%
Prior Year Bill	852.06	0.00	0.00	0.00	0.00	0.0%

*FY21 Expenditure Report
June 2021*

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
FY 19 Encumbrance	0.00	799.15	0.00	0.00	0.00	0.0%
Conservation Commission						
General Expenses	493.00	760.00	1,260.00	513.00	747.00	40.7%
Planning Board						
Purchase of Services	2,648.30	1,924.18	2,400.00	1,803.64	596.36	75.2%
General Expenses	0.00	0.00	250.00	0.00	250.00	0.0%
Zoning/Board of Appeals						
General Expenses	2,895.30	2,673.10	2,900.00	2,899.13	0.87	100.0%
FY 18 Encumbrance	370.50	0.00	0.00	0.00	0.00	0.0%
Total General Government	1,357,828.63	1,308,502.63	1,698,418.22	1,367,714.78	330,703.44	80.5%

**FY21 Expenditure Report
June 2021**

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
Public Safety						
Police Department						
Administrative Salaries/Wages	168,204.50	172,182.00	175,398.65	175,398.53	0.12	100.0%
Police Salaries/Wages	1,137,887.59	1,133,704.31	1,173,529.35	1,172,464.52	1,064.83	99.9%
General Expenses	147,303.03	147,381.47	148,580.00	145,688.39	2,891.61	98.1%
Capital Outlay	65,500.00	39,900.00	60,750.00	60,750.00	0.00	100.0%
Total Police Department	1,518,895.12	1,493,167.78	1,558,258.00	1,554,301.44	3,956.56	99.7%
Fire Department						
Fire Salaries/Wages	950,938.81	854,925.06	933,829.00	876,311.65	57,517.35	93.8%
FY 19 Encumbrance Salaries	0.00	16,766.33	0.00	0.00	0.00	0.0%
General Expenses	165,648.65	137,221.51	170,600.00	148,993.57	21,606.43	87.3%
FY 19 Encumbrance Expenses	0.00	2,559.35	0.00	0.00	0.00	0.0%
FY20 Encumbrance Expenses	0.00	0.00	1,781.12	1,781.12	0.00	0.0%
Capital Outlay	17,961.95	12,729.29	30,000.00	29,773.37	226.63	99.2%
Total Fire Department	1,134,549.41	1,024,201.54	1,136,210.12	1,056,859.71	79,350.41	93.0%
<i>Total Police & Fire</i>	<i>2,653,444.53</i>	<i>2,517,369.32</i>	<i>2,694,468.12</i>	<i>2,611,161.15</i>	<i>83,306.97</i>	<i>96.9%</i>
Health Inspector						
Salary	0.00	0.00	10,867.00	10,867.00	0.00	100.0%
Inspectional Services						
Salary	16,950.00	17,459.00	17,809.00	17,703.11	105.89	99.4%
Building Inspection						
Salary	11,073.00	11,294.00	11,520.00	11,520.00	0.00	100.0%
Assistant	5,404.00	5,512.00	5,622.00	5,622.00	0.00	100.0%
Training	0.00	0.00	960.00	0.00	960.00	0.0%
General Expenses	6,473.09	6,109.98	7,000.00	6,031.39	968.61	86.2%
Plumbing/Gas Inspection						
Salary	4,079.00	4,161.00	4,244.00	4,244.00	0.00	100.0%
Assistant	2,105.00	2,148.00	2,191.00	2,191.00	0.00	100.0%
Training	240.00	320.00	500.00	160.00	340.00	32.0%
General Expenses	659.00	748.00	850.00	452.60	397.40	53.2%
Wiring Inspection						
Salary	4,079.00	4,161.00	4,244.00	4,244.00	0.00	100.0%
Assistant	2,105.00	2,148.00	2,191.00	2,191.00	0.00	100.0%
Training	0.00	240.00	500.00	80.00	420.00	16.0%
General Expenses	1,669.00	1,503.45	1,050.00	867.60	182.40	82.6%
Civil Defense						
Salary	6,400.00	6,366.00	9,360.35	6,637.00	2,723.35	70.9%
General Expenses	3,239.41	3,117.97	3,936.65	3,936.65	0.00	100.0%
Animal Control						
Salaries/Wages	9,595.00	9,787.00	9,983.00	9,983.00	0.00	100.0%
Assistant Wages	0.00	0.00	0.00	0.00	0.00	0.0%
Purchase of Services	841.56	797.92	1,467.50	739.87	727.63	50.4%
Gas/Vehicle Maintenance	691.71	641.44	1,575.00	536.12	1,038.88	34.0%
General Expenses	744.70	1,050.28	947.50	947.50	0.00	100.0%
Parking Clerk						
General Expenses	11,469.10	12,843.67	13,500.00	13,184.03	315.97	97.7%
Prior Year Bill	6,309.00	0.00	0.00	0.00	0.00	0.0%
Harbormaster						
Salary	1,398.00	1,426.00	1,454.00	1,454.00	0.00	100.0%
Assistant	1,869.00	1,869.00	1,869.00	1,869.00	0.00	100.0%
General Expenses	3,918.27	5,082.00	7,280.00	6,375.25	904.75	87.6%
FY20 Encumbrance	0.00	0.00	12.48	12.48	0.00	100.0%
Capital	4,340.00	0.00	0.00	0.00	0.00	0.0%
Wharfinger						
Salary	1,398.00	1,426.00	1,454.00	1,454.00	0.00	100.0%
Assistant	468.00	479.00	488.00	486.99	1.01	99.8%
General Expenses	1,738.15	1,375.71	1,752.00	251.40	1,500.60	14.3%
Capital	0.00	0.00	1,500.00	1,014.80	485.20	67.7%
Ocean Rescue						
Training Wages	0.00	0.00	0.00	0.00	0.00	0.0%
Professional Services	0.00	0.00	0.00	0.00	0.00	0.0%
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
<i>Total Other Public Safety.</i>	<i>109,255.99</i>	<i>102,066.42</i>	<i>126,127.48</i>	<i>115,055.79</i>	<i>11,071.69</i>	<i>91.2%</i>
Total Public Safety	2,762,700.52	2,619,435.74	2,820,595.60	2,726,216.94	94,378.66	96.7%

*FY21 Expenditure Report
June 2021*

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
Education System						
School Department						
Tuition - SPED	325,241.77	328,838.72	451,086.00	293,020.27	158,065.73	65.0%
Tuition - Swampscott	1,397,250.00	1,449,647.00	1,507,633.00	1,507,633.00	0.00	100.0%
Prior Year Bills	0.00	0.00	0.00	0.00	0.00	0.0%
Johnson School Budget	1,717,401.99	1,672,637.24	1,765,096.00	1,678,292.41	86,803.59	95.1%
FY20 Encumbr-School			49,028.66	49,028.66	0.00	100.0%
<i>School Appropriation</i>	<i>3,439,893.76</i>	<i>3,451,122.96</i>	<i>3,772,843.66</i>	<i>3,527,974.34</i>	<i>244,869.32</i>	<i>93.5%</i>
Transportation/SPED	18,325.00	18,325.00	64,579.00	29,117.05	35,461.95	45.1%
Transportation/Regular	152,280.00	152,280.00	152,280.00	144,587.70	7,692.30	94.9%
<i>Total Transportation</i>	<i>170,605.00</i>	<i>170,605.00</i>	<i>216,859.00</i>	<i>173,704.75</i>	<i>43,154.25</i>	<i>80.1%</i>
School - Debt Service	420,404.39	377,682.50	365,600.00	365,600.00	0.00	100.0%
Assessments:						
Essex Agriculture Tech	0.00	0.00	0.00	0.00	0.00	0.0%
Essex NS Agriculture Tech	160,572.00	152,507.00	188,428.00	185,150.00	3,278.00	98.3%
Total Education System	4,191,475.15	4,151,917.46	4,543,730.66	4,252,429.09	291,301.57	93.6%

**FY21 Expenditure Report
June 2021**

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
Public Works Department						
Public Works Operations						
Administration						
Salaries/Wages	537.05	6,700.39	7,026.00	7,026.00	0.00	100.0%
General Expenses	773.65	2,300.00	22,850.00	22,955.31	(105.31)	100.5%
Capital Outlay	0.00	0.00	12,500.00	11,566.33	933.67	92.5%
<i>Subtotal DPW Administration</i>	<i>1,310.70</i>	<i>9,000.39</i>	<i>42,376.00</i>	<i>41,547.64</i>	<i>828.36</i>	<i>98.0%</i>
Highways/Streets/Parks/Beaches						
Salaries/Wages	96,730.92	107,652.68	112,781.75	111,090.64	1,691.11	98.5%
General Expenses	137,503.55	147,449.95	163,695.00	127,544.42	36,150.58	77.9%
Capital Outlay	6,000.00	0.00	24,000.00	21,945.04	2,054.96	91.4%
<i>Subtotal Highways/Streets/B/P</i>	<i>240,234.47</i>	<i>255,102.63</i>	<i>300,476.75</i>	<i>260,580.10</i>	<i>39,896.65</i>	<i>86.7%</i>
Snow & Ice						
Snow & Ice	101,995.82	57,125.87	183,486.91	183,486.91	0.00	100.0%
Beaches & Parks						
Salaries/Wages	45,619.16	50,871.22	57,137.25	56,333.78	803.47	98.6%
General Expenses	19,718.22	23,945.91	18,700.00	17,682.66	1,017.34	94.6%
FY 18 Encumbrance	951.41	580.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
<i>Subtotal Beaches & Parks</i>	<i>66,288.79</i>	<i>75,397.13</i>	<i>75,837.25</i>	<i>74,016.44</i>	<i>1,820.81</i>	<i>97.6%</i>
Cemetery						
Salaries/Wages	28,142.88	33,458.70	34,500.00	33,211.00	1,289.00	96.3%
General Expenses	9,991.31	8,253.87	10,050.00	9,632.30	417.70	95.8%
FY 18 Encumbrance	1,198.93	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	1,000.00	0.00	1,000.00	0.0%
<i>Subtotal Cemetery</i>	<i>39,333.12</i>	<i>41,712.57</i>	<i>45,550.00</i>	<i>42,843.30</i>	<i>2,706.70</i>	<i>94.1%</i>
Overhead Operations						
General Expenses	13,083.35	10,117.19	0.00	0.00	0.00	0.0%
Capital Outlay	2,500.00	1,338.36	0.00	0.00	0.00	0.0%
Public Works - Debt Service	2,324.03	10,060.44	86,509.50	744.74	85,764.76	0.9%
FY20 - Debt Service Encumbered	0.00	0.00	7,420.00	7,420.00	0.00	100.0%
<i>Subtotal DPW Overhead</i>	<i>17,907.38</i>	<i>21,515.99</i>	<i>93,929.50</i>	<i>8,164.74</i>	<i>85,764.76</i>	<i>8.7%</i>
Total Public Works Department	467,070.28	459,854.58	741,656.41	610,639.13	131,017.28	82.3%

*FY21 Expenditure Report
June 2021*

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
Culture/Recreation						
Council on Aging						
Salaries/Wages	37,877.55	36,617.44	35,932.65	24,856.51	11,076.14	69.2%
General Expenses	19,078.07	16,062.08	22,172.35	19,047.82	3,124.53	85.9%
Veteran's Agent						
Salaries/Wages	6,444.00	8,000.00	8,240.00	8,240.00	0.00	100.0%
General Expenses	19,708.60	21,300.76	38,575.00	23,611.82	14,963.18	61.2%
FY20 Encumbrance	0.00	0.00	25.60	25.60	0.00	100.0%
Library						
Salaries/Wages	153,222.62	139,926.08	146,705.00	133,059.16	13,645.84	90.7%
Gen Expense	65,460.38	72,845.46	81,422.00	64,269.19	17,152.81	78.9%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Recreation-General						
General Expenses	3,090.00	3,090.00	3,090.00	0.00	3,090.00	0.0%
Recreation-Sailing						
General Expenses	3,605.00	3,605.00	5,000.00	5,000.00	0.00	100.0%
Recreation-Tennis						
General Expenses	2,880.00	2,880.00	2,880.00	720.00	2,160.00	25.0%
Memorial Day Committee						
General Expenses	7,090.61	2,854.94	7,500.00	240.00	7,260.00	3.2%
Fourth of July Committee						
General Expenses	1,730.74	330.00	2,300.00	0.00	2,300.00	0.0%
FY 18 Encumbrance	958.43	0.00	0.00	0.00	0.00	0.0%
Beautification Committee						
General Expenses	1,982.86	1,327.13	2,150.00	1,564.45	585.55	72.8%
FY 18 Encumbrance	78.99	0.00	0.00	0.00	0.00	0.0%
Personnel Committee						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Military Houses						
General Expenses	47,462.13	90,975.95	83,980.00	60,750.84	23,229.16	72.3%
Total Culture/Recreation	370,669.98	399,814.84	439,972.60	341,385.39	98,587.21	77.6%
General Debt Service						
Actual Debt Service	124,570.02	96,002.57	372,547.50	75,523.42	297,024.08	20.3%
Encumbered Debt-FY20	0.00	0.00	25,135.50	25,135.50	0.00	100.0%
Total Debt Service	124,570.02	96,002.57	397,683.00	100,658.92	297,024.08	25.3%
Total Operation Cost	9,274,314.58	9,035,527.82	10,642,056.49	9,399,044.25	1,243,012.24	88.3%

**FY21 Expenditure Report
June 2021**

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
Intergovernmental						
Cherry Sheet						
State Assessments	92,341.00	101,596.00	101,583.00	110,292.00	(8,709.00)	108.6%
Charter School Assessments	27,904.00	105,413.00	114,503.00	129,772.00	(15,269.00)	113.3%
School Choice Assessment	8,685.00	10,267.00	10,436.00	12,241.00	(1,805.00)	117.3%
<i>Total Intergovernmental</i>	<i>128,930.00</i>	<i>217,276.00</i>	<i>226,522.00</i>	<i>252,305.00</i>	<i>(25,783.00)</i>	<i>111.4%</i>
Other Expenses						
Unemployment Compensation	0.00	0.00	25,000.00	0.00	25,000.00	0.0%
Life Insurance	1,292.15	1,311.70	2,000.00	1,345.90	654.10	67.3%
Health Insurance	825,216.65	766,114.49	905,000.00	825,873.14	79,126.86	91.3%
Medicare Taxes	80,270.99	78,169.44	88,000.00	84,513.43	3,486.57	96.0%
Essex County Retirement	834,826.00	876,067.00	965,000.00	886,992.00	78,008.00	91.9%
Pension/Annuity	0.00	0.00	0.00	0.00	0.00	0.0%
Retirement Account	0.00	5,373.51	50,000.00	50,000.00	0.00	100.0%
Insurance Committee Expenses	242,195.00	215,752.00	258,472.00	232,442.00	26,030.00	89.9%
FY20 Encumbrance			7,988.00	7,988.00	0.00	100.0%
<i>Total Miscellaneous</i>	<i>1,983,800.79</i>	<i>1,942,788.14</i>	<i>2,301,460.00</i>	<i>2,089,154.47</i>	<i>212,305.53</i>	<i>90.8%</i>
Total Before RF & Articles	11,387,045.37	11,195,591.96	13,170,038.49	11,740,503.72	1,429,534.77	89.1%
Reserve Funds						
Base Appropriation *	0.00	0.00	58,642.28	0.00	58,642.28	0.0%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>58,642.28</i>	<i>0.00</i>	<i>58,642.28</i>	<i>0.0%</i>
<i>*see detail spreadsheet</i>						
Total General Funds	11,387,045.37	11,195,591.96	13,228,680.77	11,740,503.72	1,488,177.05	88.8%
Interfund Transfers-Out						
Transfer to Stabilization Fund	0.00	100,000.00	100,000.00	100,000.00	0.00	100.0%
Transfer to Fire Dispatch Capital	2,500.00	0.00	2,500.00	2,500.00	0.00	100.0%
Transfer to W/S Enterprise Fund Debt Shift	862,033.00	830,318.00	811,264.00	811,264.00	0.00	100.0%
Transfer to W/S Enter Fd Vehicle	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Temp Structure	0.00	25,000.00	0.00	0.00	0.00	0.0%
Transfer to Wharf Insurance Special Revenue Fund	15,000.00	25,000.00	25,000.00	25,000.00	0.00	100.0%
OPEB Stabilization Fund	0.00	25,000.00	25,000.00	25,000.00	0.00	100.0%
Transfer to FEMA	0.00	425,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police HVAC	21,000.00	10,500.00	0.00	0.00	0.00	0.0%
Debt Paydown-Drainage	0.00	16,834.00	0.00	0.00	0.00	0.0%
Debt Paydown-Gas Pumps	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Paving	53,000.00	110,000.00	10,000.00	10,000.00	0.00	100.0%
Debt Paydown-Dump Trucks	31,000.00	49,500.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Vehicle Match	0.00	16,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Utility Tractor	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-School Computers	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-SB Dunes	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Dispatch	16,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-40 Steps Revetment	32,000.00	31,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-School Security Door	6,000.00	3,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police Vehicle	10,000.00	9,400.00	4,100.00	4,100.00	0.00	100.0%
Debt Paydown-Ambulance	39,000.00	39,000.00	0.00	0.00	0.00	0.0%
Debt Paydown-Radio Upgrade	14,500.00	14,000.00	0.00	0.00	0.00	0.0%
<i>Total Transfers-Out</i>	<i>1,102,033.00</i>	<i>1,729,552.00</i>	<i>977,864.00</i>	<i>977,864.00</i>	<i>0.00</i>	<i>100.0%</i>
TOTAL APPROPRIATIONS	12,489,078.37	12,925,143.96	14,206,544.77	12,718,367.72	1,488,177.05	89.5%

*FY21 Expenditure Report
June 2021*

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
FY 21 Revenue Budget Variance:						
FY 21 Revenue Budget		13,385,827.78				
FY 20 Encumbrances**	120,452.86					
FY 21 Use of Free Cash ATM 9/20***	621,922.00					
FY21 Overlay Surplus Used****	63,468.00					
FY21 S&I transfer from WS Retained Earnings	42,000.00					
FY20 S&I deficit	(27,125.87)					
Total Other Sources Used		<u>820,716.99</u>				
Total Appropriation Budget		14,206,544.77				
** Encumbrances:						
School-Variou	49,028.66					
Treasurer/Collector Services	4,300.00					
Town Accountant-Services	3,500.00					
Assessors-Services	2,550.00					
Fire-Ambulance Supplies	1,781.12					
Town Clerk-Professional Development	135.00					
Election/Registration Salaries	76.50					
Harbormaster Supplies	12.48					
Veterans' Services	25.60					
Data Processing Expenses	9,500.00					
Selectmen Annual Report	5,000.00					
Town Administrator Public Health	4,000.00					
Insurance	7,988.00					
Debt (See Below)	32,555.50					
Total FY 20 Encumbrances		<u>120,452.86</u>				
*** Free Cash Usage 9/20 for FY21 Budget:						
Town Administrator-Capital	2,900.00					
Town Hall-Capital	10,000.00					
Treasurer's Capital	1,400.00					
Town Clerk-Capital	1,400.00					
Police Capital	60,750.00					
Fire Capital	30,000.00					
Wharfinger Capital	1,500.00					
DPW Admin-Capital	12,500.00					
Highway & Streets-Capital	24,000.00					
Debt Payments-Omnibus	152,527.00					
Reserve Fund	197,445.00					
OPEB Stabilization Fund	25,000.00					
Stabilization Fund	100,000.00					
Fire dispatch-Capital	2,500.00					
Total Free Cash Usage 9/20 for FY21 budget		<u>621,922.00</u>				
****FY 21 Use of Overlay Surplus 9/20 ATM:						
Debt Payments-Omnibus	10,000.00					
Retirement Buyback	50,000.00					
Town Clerk	3,468.00					
		<u>63,468.00</u>				

*FY21 Expenditure Report
June 2021*

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
Water/Sewer Enterprise						
Beginning FY 07						
FY 2021 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	184,233.98	201,922.50	216,159.00	204,678.57	11,480.43	94.7%
General Expenses	172,960.93	147,153.78	243,832.66	190,493.75	53,338.91	78.1%
FY 18 Encumbrance	910.59	0.00	0.00	0.00	0.00	0.0%
Lynn Water & Sewer	297,580.38	334,659.22	317,919.34	288,068.36	29,850.98	90.6%
Capital Outlay	0.00	28,086.70	0.00	0.00	0.00	0.0%
Sewer - Debt Service	100,257.55	0.00	422,414.00	0.00	422,414.00	0.0%
FY20 Encumbrance - Contract Operations	0.00	0.00	3,200.00	3,200.00	0.00	100.0%
FY18 Encumbered Sewer - Debt Service	11,343.06	0.00	0.00	0.00	0.00	0.0%
FY19 Encumbered Sewer - Debt Service	0.00	193,395.46	0.00	0.00	0.00	0.0%
FY20 Encumbered Sewer - Debt Service	0.00	0.00	371,620.54	151,103.52	220,517.02	0.0%
<i>Subtotal Sewer</i>	<i>767,286.49</i>	<i>905,217.66</i>	<i>1,575,145.54</i>	<i>837,544.20</i>	<i>737,601.34</i>	<i>53.2%</i>
Water Division						
Salaries/Wages	156,870.06	178,201.14	196,186.00	186,853.29	9,332.71	95.2%
General Expenses	73,410.52	83,135.79	108,333.00	87,733.87	20,599.13	81.0%
MWRA Assessment	496,315.00	457,189.34	515,906.00	514,383.00	1,523.00	99.7%
FY 18 Encumbrance	211.35	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	24,771.72	0.00	0.00	0.00	0.0%
Water - Debt Service	131,710.00	114,614.25	188,850.00	110,519.35	78,330.65	58.5%
FY18 Encumbered Water - Debt Service	13,400.00	0.00	0.00	0.00	0.00	0.0%
FY19 Encumbered Water - Debt Service	0.00	19,986.00	0.00	0.00	0.00	0.0%
FY20 Encumbered Water - Debt Service	0.00	0.00	55,298.75	55,298.75	0.00	100.0%
<i>Subtotal Water</i>	<i>871,916.93</i>	<i>877,898.24</i>	<i>1,064,573.75</i>	<i>954,788.26</i>	<i>109,785.49</i>	<i>89.7%</i>
Transfers-Out General Fund	218,211.00	219,327.00	267,860.00	267,860.00	0.00	100.0%
Transfers-Out Capital Projects	195,200.00	565,011.00	230,000.00	230,000.00	0.00	100.0%
Transfers-Out Capital Projects-W/S Capital	0.00	0.00	0.00	0.00	0.00	0.0%
<i>Subtotal Transfers-Out</i>	<i>413,411.00</i>	<i>784,338.00</i>	<i>497,860.00</i>	<i>497,860.00</i>	<i>0.00</i>	<i>100.0%</i>
Reserves	0.00	0.00	40,350.00	0.00	40,350.00	0.0%
<i>Subtotal Reserves</i>	<i>0.00</i>	<i>0.00</i>	<i>40,350.00</i>	<i>0.00</i>	<i>40,350.00</i>	<i>0.0%</i>
Totals W/S Enterprise Fund	2,052,614.42	2,567,453.90	3,177,929.29	2,290,192.46	887,736.83	72.1%
<hr/> Indirect <hr/>						
Health Insurance	63,951.00					
FICA	7,181.00					
Pensions	61,531.00					
Workers' Comp Ins.	8,050.00					
Property Insurance	34,338.00					
Accounting/Collecting Dept.	18,573.00					
Audit	4,560.00					
Clerical	27,676.00					
Subtotal	225,860.00					
<hr/> FY 21 W/S Revenue Budget Variance: <hr/>						
FY 21 W/S Revenue Budget		2,705,810.00				
FY 20 Encumbrance		430,119.29				
FY 20 Use of Available Funds 9/21*****		42,000.00				
Total W/S Appropriation Budget		3,177,929.29				
<hr/> *****Available Funds Usage 5/21 for FY 21: <hr/>						
Article #2 - FY21 Snow & Ice		42,000				
Total Available Funds Usage 5/21 for FY21 Budget		42,000				

*FY21 Expenditure Report
June 2021*

	FY19 Actual Expenditure	FY20 Actual Expenditure	FY21 Budget Adjusted	FY21 Actual Expenditure	FY21 Remaining Balance	%
Rubbish Enterprise						
Beginning FY 13						
<i>FY 21 EXPENDITURE REPORT</i>						
Rubbish Enterprise						
Salaries/Wages	45,240.11	43,525.45	59,081.00	51,524.58	7,556.42	87.2%
General Expenses	51,351.25	53,328.95	50,936.83	49,884.85	1,051.98	97.9%
Household Collection	318,013.68	334,136.92	402,683.17	402,683.17	0.00	100.0%
Rubbish - Debt Service	519.20	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Compost Site Transfer-Out	28,000.00	0.00	0.00	0.00	0.00	0.0%
Transfer-Out Compost Site	50,000.00	0.00	0.00	0.00	0.00	0.0%
Subtotal Rubbish	493,124.24	430,991.32	512,701.00	504,092.60	8,608.40	98.3%
FY 21 Rubbish Revenue Budget Variance:						
FY 21 Rubbish Revenue Budget			512,701.00			
FY 21 Use of Available Funds			0.00			
Encumbrance			0.00			
Total Rubbish Appropriation Budget			512,701.00			

*FY21 Revenue Report
June 2021*

Town of Nahant

	2019 Actual REVENUES	2020 Actual REVENUES	2021 Budgeted REVENUES	2021 Actual REVENUES	2021 Remaining Budget	%
Personal Property Taxes	277,031.87	271,004.66	322,285.00	248,178.94	74,106.06	77.0%
Personal Property Tax Refund	0.00	0.00	0.00	0.00	0.00	0.0%
Net Personal Property Taxes	277,031.87	271,004.66	322,285.00	248,178.94	74,106.06	77.0%
Real Estate Taxes	9,402,671.15	10,175,463.16	10,420,561.00	10,632,108.45	(211,547.45)	102.0%
Real Estate Tax Refund	(40,411.01)	(75,373.52)	0.00	(60,938.95)	60,938.95	0.0%
Net Real Estate Taxes	9,362,260.14	10,100,089.64	10,420,561.00	10,571,169.50	(150,608.50)	101.4%
Tax Title Collected	16,413.05	0.00	0.00	119,875.98	(119,875.98)	100.0%
Tax Foreclosure	0.00	0.00	0.00	0.00	0.00	0.0%
R/E Deferrals	0.00	0.00	0.00	0.00	0.00	0.0%
Total Tax Revenues	9,655,705.06	10,371,094.30	10,742,846.00	10,939,224.42	(196,378.42)	101.8%
Motor Vehicle Excises	637,190.88	599,009.54	589,099.00	585,348.46	3,750.54	99.4%
Motor Vehicle Excise Refund	(19,911.78)	(9,910.85)	0.00	(11,066.56)	11,066.56	0.0%
Net Motor Vehicle Excise	617,279.10	589,098.69	589,099.00	574,281.90	14,817.10	97.5%
Boat Excise Taxes	7,637.25	6,008.50	5,950.00	2,707.25	3,242.75	45.5%
Boat Excise Refund	(56.75)	(56.00)	0.00	(698.85)	698.85	0.0%
Net Boat Excise	7,580.50	5,952.50	5,950.00	2,008.40	3,941.60	33.8%
Meals Tax	0.00	18,121.12	48,796.00	34,703.37	14,092.63	71.1%
Total Excise Tax Revenues	624,859.60	613,172.31	643,846.00	610,993.67	32,851.33	94.9%
Interest on Taxes/Excises	16,838.75	26,825.13	24,100.00	90,553.07	(66,453.07)	375.7%
Penalty - Demand Payments	3,970.05	3,434.00	6,159.00	4,340.28	1,818.72	70.5%
Payment In Lieu of Taxes	1,558.60	1,558.90	1,559.00	1,556.50	2.50	99.8%
Total Interest & Penalties	22,367.40	31,818.03	31,818.00	96,449.85	(64,631.85)	303.1%
Other Charges For Services *	10,628.12	6,524.52	6,525.00	5,088.41	1,436.59	78.0%
Total User Charges	10,628.12	6,524.52	6,525.00	5,088.41	1,436.59	78.0%
Fees **	32,665.00	36,459.94	36,460.00	36,492.00	(32.00)	100.1%
Cemetery Fees	9,350.00	8,500.00	8,500.00	4,250.00	4,250.00	50.0%
Ambulance Fees	156,846.06	154,903.67	154,904.00	179,419.88	(24,515.88)	115.8%
Rentals	441,001.08	371,350.81	371,351.00	444,583.91	(73,232.91)	119.7%
Total Fees & Rentals	639,862.14	571,214.42	571,215.00	664,745.79	(93,530.79)	116.4%
Alcoholic Beverage Licenses	8,800.00	8,700.00	8,700.00	7,150.00	1,550.00	82.2%
Other Licenses ***	13,148.00	12,165.20	12,175.00	12,710.00	(535.00)	104.4%
Permits****	99,467.25	96,817.42	96,807.00	185,872.10	(89,065.10)	192.0%
Beach Stickers	11,497.50	12,352.50	12,353.00	12,252.50	100.50	99.2%
Total Licenses & Permits	132,912.75	130,035.12	130,035.00	217,984.60	(87,949.60)	167.6%
Extra Elections State Revenue	1,614.11	344.55	0.00	1,197.10	(1,197.10)	100.0%
State Reimbursement - Taxes	27,977.00	28,800.00	28,802.00	15,092.00	13,710.00	52.4%
State Education Dist/Reimb	515,803.00	523,513.00	523,513.00	523,513.00	0.00	100.0%

**FY21 Revenue Report
June 2021**

Town of Nahant

	2019 Actual REVENUES	2020 Actual REVENUES	2021 Budgeted REVENUES	2021 Actual REVENUES	2021 Remaining Budget	%
Charter School Reimbursement	3,135.00	67,472.00	15,303.00	42,217.00	(26,914.00)	275.9%
State General Dist/Reimb	415,824.00	415,996.00	416,419.00	416,648.00	(229.00)	100.1%
Total Intergvnmnt Revenues	964,353.11	1,036,125.55	984,037.00	998,667.10	(14,630.10)	101.5%
CMS Retiree Subsidy	0.00	0.00	0.00	0.00	0.00	0.0%
Total CMS Retiree Subsidy	0.00	0.00	0.00	0.00	0.00	0.0%
Fines & Forfeits*****	30,691.31	38,953.23	38,953.00	48,560.36	(9,607.36)	124.7%
Total Fines & Forfeits	30,691.31	38,953.23	38,953.00	48,560.36	(9,607.36)	124.7%
Sale of Inventory	3,150.00	12,450.00	0.00	3,300.00	(3,300.00)	100.0%
Total Sale of Inventory	3,150.00	12,450.00	0.00	3,300.00	(3,300.00)	100.0%
Earnings on Investments	8,008.87	10,693.11	10,693.00	2,512.59	8,180.41	23.5%
Total Earnings on Investment	8,008.87	10,693.11	10,693.00	2,512.59	8,180.41	23.5%
Other Miscellaneous Revenue	6,725.71	5,006.56	0.00	3,582.20	(3,582.20)	100.0%
Total Miscellaneous Revenue	6,725.71	5,006.56	0.00	3,582.20	(3,582.20)	100.0%
Interfund Transfer In Stabilization	0.00	0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In Revolving Acct.	0.00	0.00	0.00	0.00	0.00	0.0%
Interfund Transfer In W/S Enterprise	218,211.00	219,327.00	225,860.00	267,860.00	(42,000.00)	118.6%
Total Interfund Transfer In	218,211.00	219,327.00	225,860.00	267,860.00	(42,000.00)	118.6%
TOTAL GENERAL FUNDS	12,317,475.07	13,046,414.15	13,385,827.00	13,858,968.99	(473,141.99)	103.5%
*Other Charges for Services=DPW Call-Outs, Other Charges for Services, Police Ins. Reports & FID Cards & BOA & Planning Board Fees.						
**Fees=Collection Fees, Lien Certs, Boat Storage & Reg, RMV Fees & Misc Fees.						
***Other Licenses=Dog Licenses & Misc Licenses.						
****Permits=Building, Electrical, Plumbing, Fire, Conservation, Burial, Alarm & Occupancy Permits.						
*****Fines & Forfeits=Parking, Court, Library, Dog Control & RMV Fines.						
Water/Sewer Enterprise Fund Beginning FY07						
Water Usage Charges	926,624.04	885,330.80	929,602.00	1,053,998.47	(124,396.47)	113.4%
Sewer Usage Charges	734,886.81	839,813.01	934,344.00	990,287.46	(55,943.46)	106.0%
Water Meters	1,475.00	650.00	0.00	2,465.00	(2,465.00)	100.0%
Tax Title Liens Redeemed	0.00	0.00	0.00	19,768.04	(19,768.04)	100.0%
Utility Liens Redeemed	44,464.87	56,790.93	0.00	76,468.74	(76,468.74)	100.0%
Earnings on Investments	669.44	1,503.95	600.00	772.46	(172.46)	128.7%
Other Charges for Services	250.00	900.00	0.00	1,300.00	(1,300.00)	100.0%
Penalties and Interest	10,491.35	10,675.38	0.00	11,700.23	(1,170.23)	100.0%
Transfer In - Capital	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer In - Debt Shift	862,033.00	830,318.00	811,264.00	811,264.00	0.00	100.0%
Total Water/Sewer Enterprise Fund Begi	2,580,894.51	2,625,982.07	2,675,810.00	2,968,024.40	(292,214.40)	110.9%
Rubbish Enterprise Fund Beginning FY13						
Rubbish Charges	456,637.11	450,019.92	512,501.00	494,221.33	18,279.67	96.4%
Tax Title Liens Redeemed	0.00	0.00	0.00	4,068.00	(4,068.00)	100.0%
Utility Liens Redeemed	5,912.46	7,340.65	0.00	8,874.77	(8,874.77)	100.0%
Earnings on Investments	1,103.90	1,826.04	200.00	249.20	(49.20)	124.6%
Other Charges for Services	2,246.54	2,290.00	0.00	1,840.00	(1,840.00)	100.0%
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer In -	0.00	0.00	0.00	0.00	0.00	0.0%
Total Rubbish Enterprise Fund	465,900.01	461,476.61	512,701.00	509,253.30	3,447.70	99.3%
TOTAL INCLUDING ENTERPRISE	15,364,269.59	16,133,872.83	16,574,338.00	17,336,246.69	(761,908.69)	104.6%

FY21 Revenue Details
June 2021

Type and Detail	2021 Budgeted Revenues	2021 Actual Revenues	2021 Remaining Budget	2021 Percentage Received
Other Charges for Services				
Other Charges for Services	\$1,200.00	\$1,075.00	\$125.00	89.6%
Police Insurance Reports/Misc	\$330.00	\$0.00	\$330.00	0.0%
Flu Shot Reimbursements	\$1,695.00	\$372.57	\$1,322.43	22.0%
Planning Board/BOA Charges	\$3,300.00	\$600.00	\$2,700.00	18.2%
ZBA Fees	\$0.00	\$3,040.84	(\$3,040.84)	100.0%
Total Charges for Services	\$6,525.00	\$5,088.41	\$1,436.59	78.0%
Fees				
Tax Collection Fees	\$365.00	\$100.00	\$265.00	27.4%
Lien Certificates	\$3,200.00	\$3,425.00	(\$225.00)	107.0%
Boat Registration (Mooring Fees)	\$13,800.00	\$10,531.00	\$3,269.00	76.3%
Miscellaneous Fees	\$2,500.00	\$2,661.00	(\$161.00)	106.4%
Reg of Motor Vehicle Fees	\$5,800.00	\$4,700.00	\$1,100.00	81.0%
Winter Waiver Applications	\$2,500.00	\$2,340.00	\$160.00	93.6%
Boat Storage	\$8,295.00	\$12,735.00	(\$4,440.00)	153.5%
Total Fees	\$36,460.00	\$36,492.00	(\$32.00)	100.1%
Other Licenses				
Dog Licenses	\$6,675.00	\$8,260.00	(\$1,585.00)	123.7%
Miscellaneous Licenses	\$5,500.00	\$4,450.00	\$1,050.00	80.9%
Total Other Licenses	\$12,175.00	\$12,710.00	(\$535.00)	104.4%
Permits				
Building Permits	\$73,000.00	\$144,762.00	(\$71,762.00)	198.3%
Electrical Permits	\$5,800.00	\$11,226.00	(\$5,426.00)	193.6%
Plumbing Permits	\$7,982.00	\$14,740.00	(\$6,758.00)	184.7%
Fire/Oil Permits	\$4,200.00	\$4,780.00	(\$580.00)	113.8%
Gun Permits	\$825.00	\$1,650.00	(\$825.00)	200.0%
Conservation Permits	\$3,200.00	\$7,664.10	(\$4,464.10)	239.5%
Burial Permits	\$200.00	\$350.00	(\$150.00)	175.0%
Smoking Permits	\$150.00	\$0.00	\$150.00	100.0%
Alarm Permits	\$1,450.00	\$700.00	\$750.00	48.3%
Total Permits	\$96,807.00	\$185,872.10	(\$89,065.10)	192.0%
Fines and Forfeits				
Parking Fines	\$30,036.00	\$39,445.00	(\$9,409.00)	131.3%
Parking Penalties	\$2,400.00	\$4,952.00	(\$2,552.00)	206.3%
Court Fines	\$100.00	\$25.00	\$75.00	25.0%
Library Fines	\$917.00	\$426.97	\$490.03	46.6%
Reg Motor Vehicles-Civil Fines	\$5,500.00	\$3,711.39	\$1,788.61	67.5%
Total Fines and Forfeits	\$38,953.00	\$48,560.36	(\$9,607.36)	124.7%
Rentals				
Golf Course	\$60,000.00	\$76,678.70	(\$16,678.70)	127.8%
Military Housing Rentals	\$181,351.00	\$226,375.73	(\$45,024.73)	124.8%
Other Rentals	\$130,000.00	\$117,679.32	\$12,320.68	90.5%
Other (Fishermen)	\$0.00	\$2,925.00	(\$2,925.00)	100.0%
Dory Club	\$0.00	\$350.00	(\$350.00)	100.0%
Preserv Trust Valley Road School	\$0.00	\$5,000.00	(\$5,000.00)	100.0%
Oceanview Lease	\$0.00	\$15,475.16	(\$15,475.16)	100.0%
NLSS Lease	\$0.00	\$100.00	(\$100.00)	100.0%
Total Rentals	\$371,351.00	\$444,583.91	(\$73,232.91)	119.7%
Other Miscellaneous				
Miscellaneous Revenue	\$0.00	\$202.20	(\$202.20)	100.0%
Miscellaneous Legal	\$0.00	\$3,380.00	(\$3,380.00)	100.0%
Restitution	\$0.00	\$0.00	\$0.00	0.0%
Tax Title Legal	\$0.00	\$0.00	\$0.00	0.0%
Total Misc. Revenue	\$0.00	\$3,582.20	(\$3,582.20)	100.0%

*Reserve Fund Activity
Fiscal Year 2021*

Reserve Fund Beginning Balance									\$343,913.00
			Total Available						\$343,913.00
			Reserve Fund Transfers						
FinCom Approval									
Date		Account		Account Number		Amount			
1/21/2021		Town Accountant Salary		01-135-510-511001-00		\$23,900.00			
1/21/2021		COVID Salaries		01-122-510-511060-00		\$49,530.00			
1/21/2021		COVID Supplies		01-122-540-540020-00		\$8,000.00			
1/21/2021		COVID Purchased Services		01-122-520-520002-00		\$44,850.00			
5/15/2021		Selectmen Purchased Services		01-122-520-520000-00		\$73,000.00			
5/15/2021		Town Counsel Purchased Services		01-151-520-520000-00		\$15,000.00			
5/15/2021		Town Administrator Purchased Services		01-129-520-520000-00		\$26,000.00			
5/15/2021		Selectmen Legal		01-122-520-530004-00		\$3,503.72			
5/15/2021		Snow and Ice		01-425-540-540000-00		\$41,487.00			
		TOTAL							\$285,270.72
		Reserve Fund Balance							\$58,642.28

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts - Automated Statement of Indebtedness**

City/Town/District of : Nahant

Enter year:
FY **2021**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2020	+ New Debt Issued	- Retirements	= Outstanding June 30, 2021	Interest Paid in FY 2021
Buildings				0.00	
Departmental Equipment				0.00	
School Buildings	1,790,000.00	0.00	300,000.00	1,490,000.00	65,600.00
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside				0.00	
SUB - TOTAL Inside	\$1,790,000.00	\$0.00	\$300,000.00	\$1,490,000.00	\$65,600.00

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2020	+ New Debt Issued	- Retirements	= Outstanding June 30, 2021	Interest Paid in FY 2021
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer	185,060.00	0.00	49,310.00	135,750.00	8,440.50
Solid Waste				0.00	
Water	714,570.30	0.00	163,510.00	551,060.30	0.00
Other Outside				0.00	

SUB - TOTAL Outside	\$899,630.30	\$0.00	\$212,820.00	\$686,810.30	\$8,440.50
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TOTAL Long Term Debt	\$2,689,630.30	\$0.00	\$512,820.00	\$2,176,810.30	\$74,040.50
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I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Brendan Carritte Date: 9/24/21

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Alison Nieto Date: 9/24/21

Short Term Debt	Outstanding July 1, 2020	+ Issued	- Retired	= Outstanding June 30, 2021	Interest Paid in FY 2021
RANs - Revenue Anticipation	0.00	1,250,000.00	1,250,000.00	0.00	21,385.08
BANs - Bond Anticipation:					
Buildings	1,866,000.00	0.00	0.00	1,866,000.00	46,261.25
School Buildings				0.00	
Sewer	4,400,455.00	0.00	200,000.00	4,200,455.00	99,702.57
Water	93,100.00	0.00	0.00	93,100.00	2,308.10
Other BANs	1,528,734.00	0.00	14,100.00	1,514,634.00	36,164.45
SANs - State Grant Anticipation	97,325.00	0.00	97,325.00	0.00	700.00
FANs - Federal Gr. Anticipation	788,000.00	0.00	205,000.00	583,000.00	7,880.00
Other Short Term Debt				0.00	

TOTAL Short Term Debt	\$8,773,614.00	\$1,250,000.00	\$1,766,425.00	\$8,257,189.00	\$214,401.45
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GRAND TOTAL All Debt	\$11,463,244.30	\$1,250,000.00	\$2,279,245.00	\$10,433,999.30	\$288,441.95
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Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescined	= Unissued 6/30/2021
MWRA Water Renovations	4/30/2016	20	9,900.00		9,900.00
Fire Radio Upgrade	04/30/16	25	8,500.00		8,500.00
					0.00
					0.00
					\$18,400.00

SUB - TOTAL from additional sheet(s)	\$0.00
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TOTAL Authorized and Unissued Debt	\$18,400.00
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Short Term Debt Report by Issuance	Outstanding July 1, 2020	+ Issued	- Retired	= Outstanding June 30, 2021	Interest Paid in FY 2021
Coast Guard Houses 10/13/09	1,866,000.00	0.00	0.00	1,866,000.00	46,261.25
Paving/Fire/Various	1,528,734.00	0.00	14,100.00	1,514,634.00	36,164.45
Sewer Emergency State & Lines	634,955.00	0.00	200,000.00	434,955.00	6,349.55
Storm Riley (FEMA)	788,000.00	0.00	205,000.00	583,000.00	7,880.00
Water	93,100.00	0.00	0.00	93,100.00	2,308.10
Sewer Lines	3,765,500.00	0.00	0.00	3,765,500.00	93,353.00
	0.00			0.00	
SANS Green Community	97,325.00	0.00	97,325.00	0.00	2,198.66
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	8,773,614.00	0.00	516,425.00	8,257,189.00	194,515.01
				Must equal page 2 Total	

*FY22 Expenditure Report
December 2021*

APPROPRIATIONS

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Exp as of 12/31/21	FY22 Remaining Bal as of 12/31/21	% Remaining as of 12/31/21
General Government						
Moderator						
General Expenses	0.00	0.00	60.00	0.00	60.00	100.0%
Selectmen						
Salaries/Wages	0.00	0.00	3.00	0.00	3.00	100.0%
COVID Salaries		0.00	0.00	0.00	0.00	0.0%
General Expenses	2,805.39	107,530.84	119,400.00	7,712.20	111,687.80	93.5%
Town Warrant Report	0.00	3,726.76	3,000.00	0.00	3,000.00	100.0%
Professional Services	122,603.35	67,199.50	20,000.00	1,990.19	18,009.81	90.0%
FY 19 Encumbrance Legal	17,000.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance Annual Report	0.00	5,000.00	0.00	0.00	0.00	0.0%
Town Administrator						
Salaries/Wages	219,857.00	225,169.01	231,767.00	112,587.53	119,179.47	51.4%
Health Inspector	10,654.00	0.00	0.00	0.00	0.00	0.0%
Assistant Health Inspector	0.00	0.00	0.00	0.00	0.00	0.0%
Public Health Nurse	3,463.00	3,533.00	0.00	0.00	0.00	0.0%
Health Assistant	0.00	0.00	0.00	0.00	0.00	0.0%
Town Physician	0.00	0.00	0.00	0.00	0.00	0.0%
ADA Coordinator	0.00	500.00	500.00	250.00	250.00	50.0%
General Expenses	9,397.71	11,758.31	30,650.00	15,367.78	15,282.22	49.9%
FY20 Encumbrance - Public Health	0.00	4,000.00	0.00	0.00	0.00	0.0%
Capital Outlay-Copier	0.00	0.00	2,900.00	0.00	2,900.00	100.0%
FY21 Encumbrance	0.00	0.00	30,425.00	4,425.00	26,000.00	85.5%
Public Health						
Salaries/Wages	0.00	0.00	87,500.00	10,172.00	77,328.00	88.4%
General Expenses	0.00	0.00	30,000.00	8,173.28	21,826.72	72.8%
Finance Committee						
General Expenses	6,365.00	20,160.00	9,960.00	3,633.82	6,326.18	63.5%
Town Accountant						
Salary	169,248.00	180,288.40	172,659.00	71,753.97	100,905.03	58.4%
General Expenses	5,646.83	1,496.63	9,217.00	686.28	8,530.72	92.6%
FY 19 Encumbrance	3,500.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	3,500.00	0.00	0.00	0.00	0.0%
Assessors						
Salaries/Wages	82,124.62	84,761.50	84,696.00	40,354.51	44,341.49	52.4%
Part Time Wages	8,060.00	4,310.00	15,055.00	3,624.75	11,430.25	75.9%
General Expenses	54,268.14	49,447.14	64,000.00	11,329.99	52,670.01	82.3%
FY 19 Encumbrance	500.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	2,550.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	0.00	12,019.71	12,019.71	0.00	0.0%
Treasurer/Collector						
Salaries/Wages	124,301.57	125,831.78	129,285.00	62,908.69	66,376.31	51.3%
General Expenses	45,091.80	32,225.16	63,400.00	18,807.96	44,592.04	70.3%
FY20 Encumbrance	0.00	4,300.00	0.00	0.00	0.00	0.0%
Capital-Copier	1,395.15	1,397.22	1,400.00	639.00	761.00	54.4%
Town Counsel						
Services	55,000.00	70,000.00	55,000.00	55,000.00	0.00	0.0%
Town Hall						
Salaries/Wages	29,138.80	30,428.68	31,580.00	15,160.95	16,419.05	52.0%
General Expenses	47,224.27	44,161.58	47,500.00	18,346.29	29,153.71	61.4%
Capital	1,400.00	9,170.67	10,000.00	596.10	9,403.90	94.0%
Information Technology						
General Expenses	171,367.49	171,421.73	199,836.00	87,032.87	112,803.13	56.4%
FY 19 Encumbrance	30,000.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	9,500.00	0.00	0.00	0.00	0.0%
Town Clerk						
Salaries/Wages	58,353.66	69,031.75	70,778.00	34,674.88	36,103.12	51.0%
General Expenses	8,517.43	7,233.00	15,800.00	2,522.66	13,277.34	84.0%
Capital	1,395.15	1,278.00	1,400.00	639.00	761.00	54.4%
FY 19 Encumbrance	1,307.45	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance	0.00	135.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	0.00	875.00	875.00	0.00	0.0%
Election/Registration						
Salaries/Wages	4,877.67	5,187.58	5,159.00	1,471.50	3,687.50	71.5%
FY20 Encumbrance-Salaries	0.00	76.50	0.00	0.00	0.00	0.0%
General Expenses	7,482.72	6,189.27	10,400.00	1,093.42	9,306.58	89.5%
FY 19 Encumbrance	799.15	0.00	0.00	0.00	0.00	0.0%
Conservation Commission						

*FY22 Expenditure Report
December 2021*

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Exp as of 12/31/21	FY22 Remaining Bal as of 12/31/21	% Remaining as of 12/31/21
General Expenses	760.00	513.00	1,260.00	1,113.00	147.00	11.7%
Planning Board						
Purchase of Services	1,924.18	1,803.64	2,400.00	1,460.50	939.50	39.1%
General Expenses	0.00	0.00	250.00	0.00	250.00	100.0%
Zoning/Board of Appeals						
General Expenses	2,673.10	2,899.13	2,900.00	0.00	2,900.00	100.0%
Total General Government	1,308,502.63	1,367,714.78	1,573,034.71	606,422.83	966,611.88	61.4%

*FY22 Expenditure Report
December 2021*

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Exp as of 12/31/21	FY22 Remaining Bal as of 12/31/21	% Remaining as of 12/31/21
Public Safety						
Police Department						
Administrative Salaries/Wages	172,182.00	175,398.53	178,440.00	86,584.80	91,855.20	51.5%
Police Salaries/Wages	1,133,704.31	1,172,464.52	1,190,828.00	594,370.19	596,457.81	50.1%
General Expenses	147,381.47	145,688.39	151,564.00	77,241.65	74,322.35	49.0%
FY21 Encumbrance Expenses	0.00	0.00	285.00	285.00	0.00	0.0%
Capital Outlay	39,900.00	60,750.00	65,875.00	8,878.09	56,996.91	86.5%
Public Safety - Debt Service						
Total Police Department	1,493,167.78	1,554,301.44	1,586,992.00	767,359.73	819,632.27	51.6%
Fire Department						
Fire Salaries/Wages	854,925.06	876,311.65	1,023,785.00	501,952.59	521,832.41	51.0%
FY 19 Encumbrance Salaries	16,766.33	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance Salaries	0.00	0.00	34,220.66	15,220.66	19,000.00	55.5%
General Expenses	137,221.51	148,993.57	177,300.00	86,096.09	91,203.91	51.4%
FY 19 Encumbrance Expenses	2,559.35	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbrance Expenses	0.00	1,781.12	0.00	0.00	0.00	0.0%
FY21 Encumbrance Expenses	0.00	0.00	11,752.93	589.99	11,162.94	95.0%
Capital Outlay	12,729.29	29,773.37	25,000.00	2,480.00	22,520.00	90.1%
Total Fire Department	1,024,201.54	1,056,859.71	1,272,058.59	606,339.33	665,719.26	52.3%
<i>Total Police & Fire</i>	<i>2,517,369.32</i>	<i>2,611,161.15</i>	<i>2,859,050.59</i>	<i>1,373,699.06</i>	<i>1,485,351.53</i>	<i>52.0%</i>
Health Inspector						
Salary	0.00	10,867.00	0.00	0.00	0.00	0.0%
Inspectional Services						
Salary	17,459.00	17,703.11	18,165.00	9,725.21	8,439.79	46.5%
Building Inspection						
Salary	11,294.00	11,520.00	11,751.00	5,875.50	5,875.50	50.0%
Assistant	5,512.00	5,622.00	5,735.00	2,867.50	2,867.50	50.0%
Training	0.00	0.00	960.00	0.00	960.00	100.0%
General Expenses	6,109.98	6,031.39	7,000.00	6,475.40	524.60	7.5%
Plumbing/Gas Inspection						
Salary	4,161.00	4,244.00	4,329.00	2,164.50	2,164.50	50.0%
Assistant	2,148.00	2,191.00	2,235.00	1,117.50	1,117.50	50.0%
Training	320.00	160.00	500.00	380.00	120.00	24.0%
General Expenses	748.00	452.60	950.00	150.00	800.00	84.2%
Wiring Inspection						
Salary	4,161.00	4,244.00	4,329.00	2,164.50	2,164.50	50.0%
Assistant	2,148.00	2,191.00	2,235.00	1,117.50	1,117.50	50.0%
Training	240.00	80.00	500.00	0.00	500.00	100.0%
General Expenses	1,503.45	867.60	950.00	300.00	650.00	68.4%
Civil Defense						
Salary	6,366.00	6,637.00	11,820.00	5,026.00	6,794.00	57.5%
General Expenses	3,117.97	3,936.65	3,928.00	1,780.94	2,147.06	54.7%
Animal Control						
Salaries/Wages	9,787.00	9,983.00	10,183.00	5,091.48	5,091.52	50.0%
Purchase of Services	797.92	739.87	1,785.00	393.96	1,391.04	77.9%
Gas/Vehicle Maintenance	641.44	536.12	1,575.00	350.21	1,224.79	77.8%
General Expenses	1,050.28	947.50	630.00	274.97	355.03	56.4%
Parking Clerk						
Salaries/Wages	0.00	0.00	6,750.00	6,750.00	0.00	0.0%
General Expenses	12,843.67	13,184.03	14,240.00	2,340.44	11,899.56	83.6%
Harbormaster						
Salary	1,426.00	1,454.00	1,484.00	742.00	742.00	50.0%
Assistant	1,869.00	1,869.00	1,907.00	950.00	957.00	50.2%
General Expenses	5,082.00	6,375.25	7,280.00	2,102.48	5,177.52	71.1%
FY20 Encumbrance	0.00	12.48	0.00	0.00	0.00	0.0%
Wharfinger						
Salary	1,426.00	1,454.00	1,484.00	742.00	742.00	50.0%
Assistant	479.00	486.99	498.00	225.00	273.00	54.8%
General Expenses	1,375.71	251.40	1,752.00	694.05	1,057.95	60.4%
Capital	0.00	1,014.80	8,000.00	8,000.00	0.00	0.0%
Ocean Rescue						
Training Wages	0.00	0.00	0.00	0.00	0.00	0.0%
Professional Services	0.00	0.00	0.00	0.00	0.00	0.0%
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
<i>Total Other Public Safety</i>	<i>102,066.42</i>	<i>115,055.79</i>	<i>132,955.00</i>	<i>67,801.14</i>	<i>65,153.86</i>	<i>49.0%</i>
Total Public Safety	2,619,435.74	2,726,216.94	2,992,005.59	1,441,500.20	1,550,505.39	51.8%

*FY22 Expenditure Report
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	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Exp as of 12/31/21	FY22 Remaining Bal as of 12/31/21	% Remaining as of 12/31/21
Education System						
School Department						
Tuition - SPED	328,838.72	293,020.27	446,574.00	114,596.54	331,977.46	74.3%
FY20 Encumbr-Tuition SPED	0.00	0.00	20,000.00	0.00	20,000.00	100.0%
Tuition - Swampscott	1,449,647.00	1,507,633.00	1,567,938.00	0.00	1,567,938.00	100.0%
Johnson School Budget	1,672,637.24	1,678,292.41	1,824,282.00	709,091.44	1,115,190.56	61.1%
FY20 Encumbrance	0.00	49,028.66	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	0.00	88,168.33	60,507.19	27,661.14	31.4%
<i>School Appropriation</i>	<i>3,451,122.96</i>	<i>3,527,974.34</i>	<i>3,946,962.33</i>	<i>884,195.17</i>	<i>3,062,767.16</i>	<i>77.6%</i>
Transportation/SPED	18,325.00	29,117.05	51,440.00	20,247.70	31,192.30	60.6%
Transportation/Regular	152,280.00	144,587.70	167,508.00	62,640.00	104,868.00	62.6%
<i>Total Transportation</i>	<i>170,605.00</i>	<i>173,704.75</i>	<i>218,948.00</i>	<i>82,887.70</i>	<i>136,060.30</i>	<i>62.1%</i>
School - Debt Service	377,682.50	365,600.00	353,600.00	329,800.00	23,800.00	6.7%
Assessments:						
Essex NS Agriculture Tech	152,507.00	185,150.00	188,428.00	138,565.50	49,862.50	26.5%
Total Education System	4,151,917.46	4,252,429.09	4,707,938.33	1,435,448.37	3,272,489.96	69.5%

FY22 Expenditure Report
December 2021

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Exp as of 12/31/21	FY22 Remaining Bal as of 12/31/21	% Remaining as of 12/31/21
Public Works Department						
Public Works Operations						
Administration						
Salaries/Wages	6,700.39	7,026.00	7,379.00	3,590.30	3,788.70	51.3%
General Expenses	2,300.00	22,955.31	23,160.00	8,618.10	14,541.90	62.8%
Capital Outlay	0.00	11,566.33	12,500.00	3,070.28	9,429.72	75.4%
<i>Subtotal DPW Administration</i>	<i>9,000.39</i>	<i>41,547.64</i>	<i>43,039.00</i>	<i>15,278.68</i>	<i>27,760.32</i>	<i>64.5%</i>
Highways/Streets/Parks/Beaches						
Salaries/Wages	107,652.68	111,090.64	114,075.00	61,779.63	52,295.37	45.8%
General Expenses	147,449.95	127,544.42	169,187.00	108,197.45	60,989.55	36.0%
FY21 Encumbrance	0.00	0.00	746.20	746.20	0.00	0.0%
Capital Outlay	0.00	21,945.04	24,000.00	17,536.55	6,463.45	26.9%
<i>Subtotal Highways/Streets/B/P</i>	<i>255,102.63</i>	<i>260,580.10</i>	<i>308,008.20</i>	<i>188,259.83</i>	<i>119,748.37</i>	<i>38.9%</i>
Snow & Ice						
Snow & Ice	57,125.87	183,486.91	30,000.00	14,253.90	15,746.10	52.5%
Beaches & Parks						
Salaries/Wages	50,871.22	56,333.78	67,163.00	33,875.01	33,287.99	49.6%
General Expenses	23,945.91	17,682.66	22,786.00	12,939.52	9,846.48	43.2%
FY 18 Encumbrance	580.00	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	0.00	960.00	0.00	960.00	100.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
<i>Subtotal Beaches & Parks</i>	<i>75,397.13</i>	<i>74,016.44</i>	<i>90,909.00</i>	<i>46,814.53</i>	<i>44,094.47</i>	<i>48.5%</i>
Cemetery						
Salaries/Wages	33,458.70	33,211.00	35,235.00	27,082.25	8,152.75	23.1%
General Expenses	8,253.87	9,632.30	10,050.00	3,835.23	6,214.77	61.8%
FY 18 Encumbrance	0.00	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	0.00	0.00	1,000.00	1,000.00	0.00	0.0%
<i>Subtotal Cemetery</i>	<i>41,712.57</i>	<i>42,843.30</i>	<i>46,285.00</i>	<i>31,917.48</i>	<i>14,367.52</i>	<i>31.0%</i>
Overhead Operations						
General Expenses	10,117.19	0.00	0.00	0.00	0.00	0.0%
Capital Outlay	1,338.36	0.00	0.00	(485.00)	485.00	0.0%
Public Works - Debt Service	10,060.44	744.74	80,619.00	3,293.34	77,325.66	95.9%
FY20 - Debt Service Encumbered	0.00	7,420.00	0.00	0.00	0.00	0.0%
FY21 - Debt Service Encumbered	0.00	0.00	42,446.50	0.00	42,446.50	100.0%
<i>Subtotal DPW Overhead</i>	<i>21,515.99</i>	<i>8,164.74</i>	<i>123,065.50</i>	<i>2,808.34</i>	<i>120,257.16</i>	<i>97.7%</i>
Total Public Works Department	459,854.58	610,639.13	641,306.70	299,332.76	341,973.94	53.3%

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	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Exp as of 12/31/21	FY22 Remaining Bal as of 12/31/21	% Remaining as of 12/31/21
Culture/Recreation						
Council on Aging						
Salaries/Wages	36,617.44	24,856.51	42,652.00	20,174.65	22,477.35	52.7%
General Expenses	16,062.08	19,047.82	15,950.00	3,432.26	12,517.74	78.5%
FY21 Encumbrance	0.00	0.00	5,823.43	5,823.43	0.00	0.0%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Veteran's Agent						
Salaries/Wages	8,000.00	8,240.00	8,405.00	4,202.46	4,202.54	50.0%
General Expenses	21,300.76	23,611.82	38,575.00	8,499.83	30,075.17	78.0%
FY20 Encumbrance	0.00	25.60	0.00	0.00	0.00	0.0%
Library						
Salaries/Wages	139,926.08	133,059.16	185,927.00	81,279.81	104,647.19	56.3%
Gen Expense	72,845.46	64,269.19	70,734.00	38,033.86	32,700.14	46.2%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Recreation-General						
General Expenses	3,090.00	0.00	3,152.00	0.00	3,152.00	100.0%
Recreation-Sailing						
General Expenses	3,605.00	5,000.00	5,650.00	5,650.00	0.00	0.0%
Recreation-Tennis						
General Expenses	2,880.00	720.00	2,880.00	2,520.00	360.00	12.5%
Memorial Day Committee						
General Expenses	2,854.94	240.00	7,500.00	0.00	7,500.00	100.0%
Fourth of July Committee						
General Expenses	330.00	0.00	2,300.00	440.55	1,859.45	80.8%
Beautification Committee						
General Expenses	1,327.13	1,564.45	2,150.00	507.16	1,642.84	76.4%
Personnel Committee						
General Expenses	0.00	0.00	0.00	0.00	0.00	0.0%
Military Houses						
General Expenses	90,975.95	60,750.84	86,320.00	28,871.19	57,448.81	66.6%
Total Culture/Recreation	399,814.84	341,385.39	478,018.43	199,435.20	278,583.23	58.3%
General Debt Service						
Actual Debt Service	96,002.57	75,523.42	381,641.00	25,813.00	355,828.00	93.2%
Encumbered Debt-FY20	0.00	25,135.50	0.00	0.00	0.00	0.0%
Encumbered Debt-FY21	0.00	0.00	77,876.00	0.00	77,876.00	100.0%
Total Debt Service	96,002.57	100,658.92	459,517.00	25,813.00	433,704.00	94.4%
Total Operation Cost	9,035,527.82	9,399,044.25	10,851,820.76	4,007,952.36	6,843,868.40	388.8%

*FY22 Expenditure Report
December 2021*

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Exp as of 12/31/21	FY22 Remaining Bal as of 12/31/21	% Remaining as of 12/31/21
Intergovernmental						
Cherry Sheet						
State Assessments	101,596.00	110,292.00	112,429.00	65,808.00	46,621.00	41.5%
Charter School Assessments	105,413.00	129,772.00	136,574.00	78,181.00	58,393.00	42.8%
School Choice Assessment	10,267.00	12,241.00	10,436.00	7,216.00	3,220.00	30.9%
<i>Total Intergovernmental</i>	<i>217,276.00</i>	<i>252,305.00</i>	<i>259,439.00</i>	<i>151,205.00</i>	<i>108,234.00</i>	<i>41.7%</i>
Other Expenses						
Unemployment Compensation	0.00	0.00	25,000.00	0.00	25,000.00	100.0%
Life Insurance	1,311.70	1,345.90	2,000.00	537.50	1,462.50	73.1%
Health Insurance	766,114.49	825,873.14	960,762.00	300,295.69	660,466.31	68.7%
Medicare Taxes	78,169.44	84,513.43	89,760.00	21,621.64	68,138.36	75.9%
Essex County Retirement	876,067.00	886,992.00	965,000.00	885,708.00	79,292.00	8.2%
Retirement Account	5,373.51	50,000.00	50,000.00	50,000.00	0.00	0.0%
Insurance Committee Expenses	215,752.00	232,442.00	303,528.00	212,997.00	90,531.00	29.8%
FY20 Encumbrance	0.00	7,988.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	0.00	8,617.00	8,617.00	0.00	0.0%
<i>Total Miscellaneous</i>	<i>1,942,788.14</i>	<i>2,089,154.47</i>	<i>2,404,667.00</i>	<i>1,479,776.83</i>	<i>924,890.17</i>	<i>38.5%</i>
Total Before RF & Articles	11,195,591.96	11,740,503.72	13,515,926.76	5,638,934.19	7,876,992.57	58.3%
Reserve Funds						
Base Appropriation *	0.00	0.00	250,000.00	0.00	250,000.00	100.0%
<i>Total Reserve Fund</i>	<i>0.00</i>	<i>0.00</i>	<i>250,000.00</i>	<i>0.00</i>	<i>250,000.00</i>	<i>100.0%</i>
<i>*see detail spreadsheet</i>						
Total General Funds	11,195,591.96	11,740,503.72	13,765,926.76	5,638,934.19	8,126,992.57	59.0%
Interfund Transfers-Out						
Transfer to Stabilization Fund	100,000.00	100,000.00	125,000.00	125,000.00	0.00	0.0%
Transfer to Fire Dispatch Capital	0.00	2,500.00	0.00	0.00	0.00	0.0%
Transfer to W/S Enterprise Fund Debt Shift	830,318.00	811,264.00	793,807.00	198,451.75	595,355.25	75.0%
Transfer to Capital for Paving	0.00	0.00	100,000.00	100,000.00	0.00	0.0%
Transfer to W/S Enter Fd Vehicle	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Fire Temp Structure	25,000.00	0.00	0.00	0.00	0.00	0.0%
Transfer to Wharf Insurance Special Revenue Fund	25,000.00	25,000.00	0.00	0.00	0.00	0.0%
OPEB Stabilization Fund	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.0%
Transfer to FEMA	425,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police HVAC	10,500.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Drainage	16,834.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Gas Pumps	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Paving	110,000.00	10,000.00	30,000.00	30,000.00	0.00	0.0%
Debt Paydown-Dump Trucks	49,500.00	0.00	10,000.00	10,000.00	0.00	0.0%
Debt Paydown-Fire Vehicle Match	16,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-40 Steps Revetment	31,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-School Security Door	3,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Police Vehicle	9,400.00	4,100.00	0.00	0.00	0.00	0.0%
Debt Paydown-Ambulance	39,000.00	0.00	20,000.00	20,000.00	0.00	0.0%
Debt Paydown-Radio Upgrade	14,000.00	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-DPW Truck	0.00	0.00	10,000.00	10,000.00	0.00	0.0%
<i>Total Transfers-Out</i>	<i>1,729,552.00</i>	<i>977,864.00</i>	<i>1,113,807.00</i>	<i>518,451.75</i>	<i>595,355.25</i>	<i>53.5%</i>
TOTAL APPROPRIATIONS	12,925,143.96	12,718,367.72	14,879,733.76	6,157,385.94	8,722,347.82	58.6%

*FY22 Expenditure Report
December 2021*

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Exp as of 12/31/21	FY22 Remaining Bal as of 12/31/21	% Remaining as of 12/31/21
FY 22 Revenue Budget Variance:						
FY 22 Revenue Budget						
FY 21 Encumbrances**		13,605,228.00				
FY 22 Use of Free Cash ATM 5/21***	404,215.76					
FY21 Overlay Surplus Used****	805,111.00					
FY21 Other Available Funds*****	60,000.00					
Total Other Sources Used	5,179.00					
Total Appropriation Budget		<u>1,274,505.76</u>				
		14,879,733.76				
**FY21 Encumbrances:						
School-Variou	108,168.33					
Town Administrator-Purchased Services	26,000.00					
Town Administrator-Human Resource Svcs	4,425.00					
Town Clerk - Purch Services	875.00					
Fire-IOD Fill	19,000.00					
Fire-Vacation	12,289.35					
Fire-Sick	2,931.31					
Fire-Uniform	468.00					
Fire-Amb Supplies	117.09					
Fire-Purch Services	4.90					
Fire-Training Services	6,655.00					
Fire-Building Repair & Maint	4,507.94					
Police-Purchased Services	285.00					
HS Services	185.00					
HS Telephone	561.20					
COA-Transportation Wages	5,823.43					
Assessors-Services	11,954.00					
Assessors-Services	65.71					
Package Liability	8,617.00					
B&P-Water Testing	960.00					
Debt (See Below)	190,322.50					
Total FY 21 Encumbrances		404,215.76				
*** Free Cash Usage 5/21 for FY22 Budget:						
Town Administrator-Capital	2,900.00					
Town Hall-Capital	10,000.00					
Treasurer/Collector-Capital	1,400.00					
Town Clerk-Capital	1,400.00					
Police-Capital	65,875.00					
Fire-Capital	25,000.00					
Wharf-Capital	8,000.00					
DPW Administrative - Capital	12,500.00					
Highway & Streets-Capital	24,000.00					
Cemetery-Capital	1,000.00					
Debt Payments-Omnibus	225,036.00					
Reserve Fund	178,000.00					
OPEB-Stabilization Fund	25,000.00					
Stabilization Fund	125,000.00					
Paving	100,000.00					
Total Free Cash Usage 5/21 for FY22 budget		805,111.00				
****FY22 Use of Overlay Surplus 5/21 ATM:						
Debt Payments-Omnibus	60,000.00					
Total Use of Overlay Surplus 5/21 ATM:		60,000.00				
*****FY22 Use of Other Avail Funds:						
Transfers	1,075.00					
Prior Year bills	4,104.00					
Total Use of Other Avail Funds		5,179.00				

**FY22 Expenditure Report
December 2021**

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Exp as of 12/31/21	FY22 Remaining Bal as of 12/31/21	% Remaining as of 12/31/21
Water/Sewer Enterprise						
Beginning FY 07						
FY 2022 EXPENDITURE REPORT						
Sewer Division						
Salaries/Wages	184,233.98	204,678.57	224,101.00	103,852.83	120,248.17	53.7%
General Expenses	172,960.93	190,493.75	209,589.00	86,500.21	123,088.79	58.7%
FY 18 Encumbrance	910.59	0.00	0.00	0.00	0.00	0.0%
Lynn Water & Sewer	297,580.38	288,068.36	526,400.00	37,253.47	489,146.53	92.9%
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.0%
Sewer - Debt Service	100,257.55	0.00	604,504.00	73,548.75	530,955.25	87.8%
FY20 Encumbrance - Contract Operations	0.00	3,200.00	0.00	0.00	0.00	0.0%
FY18 Encumbered Sewer - Debt Service	11,343.06	0.00	0.00	0.00	0.00	0.0%
FY19 Encumbered Sewer - Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbered Sewer - Debt Service	0.00	151,103.52	0.00	0.00	0.00	0.0%
FY21 Encumbered Sewer - Debt Service	0.00	0.00	171,620.54	0.00	171,620.54	100.0%
<i>Subtotal Sewer</i>	<i>767,286.49</i>	<i>837,544.20</i>	<i>1,736,214.54</i>	<i>301,155.26</i>	<i>1,435,059.28</i>	<i>82.7%</i>
Water Division						
Salaries/Wages	156,870.06	186,853.29	199,002.00	94,300.65	104,701.35	52.6%
General Expenses	73,410.52	87,733.87	91,475.00	55,677.34	35,797.66	39.1%
MWRA Assessment	496,315.00	514,383.00	539,122.00	266,670.00	272,452.00	50.5%
FY 18 Encumbrance	211.35	0.00	0.00	0.00	0.00	0.0%
FY21 Encumbrance	0.00	0.00	19,671.06	19,671.06	0.00	0.0%
Capital Outlay	0.00	0.00	30,000.00	5,845.00	24,155.00	80.5%
Water - Debt Service	131,710.00	110,519.35	189,303.00	101,741.00	87,562.00	46.3%
FY18 Encumbered Water - Debt Service	13,400.00	0.00	0.00	0.00	0.00	0.0%
FY19 Encumbered Water - Debt Service	0.00	0.00	0.00	0.00	0.00	0.0%
FY20 Encumbered Water - Debt Service	0.00	55,298.75	0.00	0.00	0.00	0.0%
FY21 Encumbered Water-Debt Service	0.00	0.00	55,298.75	0.00	55,298.75	100.0%
<i>Subtotal Water</i>	<i>871,916.93</i>	<i>954,788.26</i>	<i>1,123,871.81</i>	<i>543,905.05</i>	<i>579,966.76</i>	<i>51.6%</i>
Transfers-Out General Fund	218,211.00	267,860.00	230,379.00	57,594.75	172,784.25	75.0%
Transfers-Out Capital Projects	195,200.00	230,000.00	342,000.00	342,000.00	0.00	0.0%
<i>Subtotal Transfers-Out</i>	<i>413,411.00</i>	<i>497,860.00</i>	<i>572,379.00</i>	<i>399,594.75</i>	<i>172,784.25</i>	<i>30.2%</i>
Reserves	0.00	0.00	40,350.00	0.00	40,350.00	100.0%
<i>Subtotal Reserves</i>	<i>0.00</i>	<i>0.00</i>	<i>40,350.00</i>	<i>0.00</i>	<i>40,350.00</i>	<i>100.0%</i>
Totals W/S Enterprise Fund	2,052,614.42	2,290,192.46	3,472,815.35	1,244,655.06	2,228,160.29	64.2%
Indirect						
Health Insurance	65,229.00					
FICA	7,325.00					
Pensions	62,762.00					
Workers' Comp Ins.	8,211.00					
Property Insurance	35,025.00					
Accounting/Collecting Dept.	18,945.00					
Audit	4,652.00					
Clerical	28,230.00					
Subtotal	230,379.00					
FY 22 W/S Revenue Budget Variance:						
FY 22 W/S Revenue Budget		2,884,225.00				
FY 21 Encumbrance		446,590.35				
FY 22 Use of Available Funds 5/21*****		142,000.00				
Total W/S Appropriation Budget		3,472,815.35				
*****Available Funds Usage 5/21 for FY 22:						
Article #2 - Paving		30,000				
Article #19 - Equipment		142,000				
Total Available Funds Usage 5/21 for FY22 Budget		172,000				

*FY22 Expenditure Report
December 2021*

	FY20 Actual Expenditure	FY21 Actual Expenditure	FY22 Budget Adjusted	FY22 Actual Exp as of 12/31/21	FY22 Remaining Bal as of 12/31/21	% Remaining as of 12/31/21
Rubbish Enterprise						
Beginning FY 13						
FY 22 EXPENDITURE REPORT						
Rubbish Enterprise						
Salaries/Wages	45,240.11	51,524.58	60,577.00	35,972.00	24,605.00	40.6%
General Expenses	51,351.25	49,884.85	61,550.00	29,118.37	32,431.63	52.7%
Household Collection	318,013.68	402,683.17	445,000.00	164,966.51	280,033.49	62.9%
Rubbish - Debt Service	519.20	0.00	0.00	0.00	0.00	0.0%
Debt Paydown-Compost Site Transfer-Out	28,000.00	0.00	0.00	0.00	0.00	0.0%
Transfer-Out Compost Site	50,000.00	0.00	125,000.00	125,000.00	0.00	-100.0%
Subtotal Rubbish	493,124.24	504,092.60	692,127.00	355,056.88	337,070.12	48.7%
FY 22 Rubbish Revenue Budget Variance:						
FY 22 Rubbish Revenue Budget		567,127.00				
FY 22 Use of Available Funds 5/21****		125,000.00				
Encumbrance		0.00				
Total Rubbish Appropriation Budget		692,127.00				
****Available Funds Usage 5/21 for FY 22:						
Article #10 - Compost		50,000.00				
Article #11 - Recycling Carts		75,000.00				
Total Available Funds Usage 5/21 for FY22 Budget		125,000.00				

TREASURER/COLLECTOR

Brendan Carritte, Treasurer/Collector
Kim Koscielecki, Assistant Treasurer/Collector

The following report represents the financials for *FY 2021, July 1, 2020 through June 30, 2021*, for taxes and fees for Real Estate/Community Preservation Act, Personal Property, Utilities (Water/Sewer/Trash), Motor Vehicle Excise, and Boat Excise:

REAL ESTATE

(July 1, 2020 - June 30, 2021)

Committed per Warrant - R.E. Tax	\$	10,641,850.92
CPA		276,800.96
Abatements/Exemptions/Deferrals-R.E.Tax		(88,870.85)
CPA		<u>(13,848.59)</u>
	\$	10,815,932.44
Payments to Collector-R.E. Tax	\$	(10,427,679.67)
CPA		(268,236.90)
Refunds - R.E. Tax/CPA		31,163.90
Subsequent Tax Title F/Y 2020		(28,291.35)
Balance 6/30/21	\$	122,888.42
Tax Title F/Y 2020	\$	30,229.02
Water/Sewer/Trash Liens	\$	76,296.13
Outstanding 12/31/21	\$	60,481.79
Subsequent Tax Title added post FY	\$	0.00

PERSONAL PROPERTY

(July 1, 2020 - June 30, 2021)

Committed per Warrant		250,402.44
Abatements		<u>(200.32)</u>
	\$	250,202.12
Payments to Collector	\$	(247,583.73)
Refund		<u>0.00</u>
Balance 6/30/21	\$	2,618.39
Outstanding 12/31/21	\$	1,915.95

WATER/SEWER FEE

(July 1, 2020 - June 30, 2021)

Beginning Balance	\$	149,844.85
Committed		2,155,517.95
Payments/adjustments/liens		-2,052,165.08
Balance 6/30/21	\$	253,197.72
Liened to F/Y 2021 Real Estate	\$	70,351.42
Outstanding 12/31/21	\$	1,674.29

RUBBISH FEES

(July 1, 2020 - June 30, 2021)

Beginning Balance	\$	11,911.57
Committed per warrant		539,751.24
Payments/adjustments/liens		(495,275.23)
Balance 6/30/21	\$	56,387.58
Liened to F/Y 2021 Real Estate	\$	8,526.07
Outstanding 12/31/21	\$	0.00

MOTOR VEHICLE EXCISE

(July 1, 2020 - June 30, 2021)

Beginning Balance	\$	65,738.15
Committed per Warrant		600,627.35
Abatements		(12,210.80)
	\$	<u>654,154.70</u>
Payments to Collector	\$	(524,981.42)
Refunds		10,618.56
Balance 6/30/21	\$	<u>139,791.84</u>
Outstanding 12/31/21	\$	57,378.54

BOAT EXCISE

(July 1, 2020 - June 30, 2021)

Beginning Balance	\$	12,112.00
Committed per Warrant		6,755.00
Abatements/Exemptions		<u>(641.32)</u>
	\$	18,225.68
Payments to Collector	\$	(2,757.68)
Refunds		<u>90.17</u>
Balance 6/30/21	\$	15,558.17
Outstanding 12/31/21	\$	11,152.25

The Treasurer/Collector team of Brendan Carritte and Kim Koscielecki are eager to provide our residents with high quality service to meet your needs. Please don't hesitate to contact us if we can be of assistance.

Respectfully,
Brendan Carritte

NAHANT POLICE DEPARTMENT

The Nahant Police Department faced several challenges in 2021. Those challenges included the Covid-19 Pandemic, Police Reform and personnel changes to name a few. As with all challenges, the Nahant Police continue to serve the Town and its residents with professionalism, respect and honor. Below is our submission of the Annual report for the Nahant Police Department.

Personnel - Appointments/Resignations/Retirements:

It is with mixed emotions that I report on the most obvious personnel change for the department. Chief Robert Dwyer retired this past year after 30 years of service to the Town. Chief Dwyer took me under his wing as a Sergeant at the time I was hired full time in 2006. Then Sergeant Dwyer lead with professionalism, dignity and honor. Attributes which he clearly carried over into his Chief tenure. He had a long and distinguished career, which led to several commendations for various outstanding police work. Chief Dwyer served the Town of Nahant with Honor for 30 years. He will be greatly missed. I want to personally wish Chief Robert Dwyer a long and healthy retirement. Enjoy your family and friends. We will pick up your watch and take it from here.

In addition to Chief Dwyer, Officer Michael Dwyer also retired his position with the department after 21 years of dedicated service to the Town. Mike brought a calming demeanor to hectic situations throughout his career. Mike was a steadfast figure on the fourth of July in the prisoner transport van every year. Mike was a dependable and dedicated employee to the Town. Thank you for service, enjoy your retirement.

Finally, the Nahant Police Department hired our first full-time female officer with Officer Heather Leary. Heather comes to the Nahant Police with years of dispatch supervisor experience with the Metro North Regional Emergency Communications Center. Heather was hired previously by the Nahant Police as a Matron, then a Reserve Officer and now she is currently in the Reading Police Academy. Welcome Heather.

Chief Robert Dwyer – Retired July 30, 2021 (30 years of honorable and dedicated service)

Chief Timothy M. Furlong – Promoted on July 30, 2021

Officer Timothy M. Furlong – Appointed February 26, 2021, to back-fill Ofc. Clark

Officer Keene Allen – Appointed March 18, 2021, to back-fill Ofc. Hogan

Officer Ethan Abramowitz – Appointed Full Time May 27, 2021, to back-fill Ofc. Neves

Officer Heather Leary – Appointed Full Time August 4, 2021, to back-fill Ofc. Furlong

Reserve Officer Nicholas Campobasso – Appointed September 17, 2021

Carl Maccario – Appointed School Crossing Guard – Appointed August 18, 2021

Glenn Sanphy- Appointed Assistant Keeper of Lock-up – Appointed November 8, 2021

Other Separations:

Officer Michael Dwyer – Resigned July 30, 2021

Officer Noah Clark – Resigned January 1, 2021 – Transferred to Reading Police

Officer John Hogan – Resigned March 12, 2021 – Transferred to Swampscott Police

Officer Matheus Neves – Resigned April 12, 2021 – Transferred to Everett Police

Kevin Shanahan – School Crossing Guard – Resigned June 18, 2021 – Retired to Florida

Reserve Officer Brian Nazzaro – Resigned August 13, 2021

I would like to thank the above Officers for their service to the Town of Nahant. We wish you continued success in your careers. I also want to thank Kevin Shanahan for his service as the School Crossing Guard. May you enjoy a long healthy retirement in your new home of Florida.

Police Reform:

The signing of the Police Reform Bill was a blessing and a challenge. Massachusetts now joins several other states that require Police Officers to become certified. The creation of the Massachusetts Police Officer Standards and Training (POST) mandates Police Officers meet high standards for regulating day-to-day operations. POST is responsible for certifying and de-certifying Police Officers. POST also offers additional checks and balances for law enforcement to ensure that Police Officers are not only held to high standards but held accountable for any wrongdoing.

The challenge of the Police Reform Bill weighs heavy on small town police departments, especially those that have and rely on Reserve Police Officers. Additional training was mandated by the Police Reform Act to bridge any gap between training that an officer receives at the full-time police academy and the reserve one. These requirements include, but are not limited to, medical examinations, emergency vehicle operations, defensive tactics, firearms and criminal law and procedure. The strain on a fixed budget is a big challenge for small town police departments. The use of department equipment for each officer to attend these training sessions and the cost to maintain it are concerning.

In addition to training, these Officers will be required to have logged 2400 hours of patrol work prior to obtaining a waiver to continue to work as a Reserve Police Officer. Most of Nahant Police Department's Reserve Officers are employed on a full-time basis. This would incur them taking at least three weeks off from work to attend three aspects of the training, as they are 40 hours each and in person. If an Officer fails to attend the proper trainings and obtain the amount of patrol hours required, they will no longer be eligible to be employed as a Reserve Police Officer.

The Nahant Police Department relies heavily on the use of our Reserve Officers, especially in the summer months. Last minute shift-fills by a Reserve Officer decreases the number of times a

full-time Officer is forced into the next shift, thus maintaining good morale. Forcing Officers to work is sometimes unavoidable, however having the option to fill the shift with Reserve Officer is helpful. Should the numbers of Reserve Police Officers be reduced for the Nahant Police Department, morale will not be the only consequence. We have made every attempt thus far to maintain the Reserve Officers we currently have. The future hiring of Reserve Officers is uncertain.

Telephone Solicitation:

The Nahant Police Department does not endorse any telephone solicitations. Any organization claiming to raise funds on our behalf, or any other law enforcement agency, should be considered with suspicion. Please notify the Nahant Police Department or the Massachusetts Attorney General Office, should you be solicited. Nahant residents are encouraged to submit their telephone numbers to the National Do Not Call List. A link to this site may be found at www.donotcall.gov

Alcohol, Drugs and Opioid Epidemic:

Addiction is a disease that is widespread and affects all demographics. Modern law enforcement training removes any stigma that may come with these types of calls for service. As a result, we offer additional help for those who are seeking it.

Prescription drugs can be beneficial. However, when used in excess or by the person not prescribed them, various issues can arise. Addiction cases continue to rise in this country, as does the treatment for it. If you or a loved one need assistance, the Nahant Police Department is here to help you obtain proper treatment with outside resources.

Education is the best prevention. Parents should take the time to talk with their teens of the dangers of using any substance that might inhibit poor judgement. The side effects of using miscellaneous substances should be a focal point. Often, non-accusatory conversations have lasting effects on future decisions. Access to various substances continues to get easier. The legalization of marijuana is an example of that. Communication between parent and child is paramount in preventing use and abuse of intoxicating substances. Academics, athletics, nature, culinary interests and learning a trade are all healthy alternatives for children to learn at an early age to occupy an idol mind.

Education for law enforcement responses to substance abuse issues have evolved over time. The Nahant Police Officers are trained in the use of Naloxone Hydrochloride, more commonly known as NARCAN. All police cruisers are equipped with Automated External Defibrillation devices, which also contains two doses of NARCAN. The Nahant Police Department works closely with outside agencies to get people the help they need. Please contact the Nahant Police should you or a loved one require assistance with substance abuse.

Drug Take Back Program:

In 2016, CVS Pharmacy awarded the Nahant Police Department a grant to install a Drug Collection Drop-off Box that is in the front lobby of our police station. This Drug Drop-off Box

provides residents with a safe and environmentally responsible way to dispose of unwanted, unused, or expired medication, including controlled substances. The Drug Drop-off Box is accessible 24 hours a day. The unit is intended to reduce the number of unneeded medicine/drugs in homes and decrease prescription drug abuse, especially among teenagers.

Waterfowl Hunting Information:

The following information pertains to the duck hunters and the guidance they must abide by.

- Hunting hours begin one half hour before sunrise and ends at sunset.
- Hunters must be a minimum of 500 feet from a dwelling while discharging a firearm.
- Hunters must be a minimum of 100 feet from a roadway while discharging a firearm and cannot shoot towards the roadway.
- Hunting from a vessel is permitted provided the vessel is not underway. The motor must be off, or the sails must be down or furled.
- Nahant Town By-Law prohibits discharging a firearm within the Town of Nahant. This by-law prohibits hunting from land within the Town of Nahant.
- Hunter harassment is prohibited. No person shall impede, disrupt, obstruct, or harass any person engaged in the lawful taking of fish and/or game. Nor shall any person use any stimulus to hinder or prevent the lawful taking of game.

Hunting off the waters surrounding Nahant has been occurring for decades. However, in recent years the waterfowl population has increased locally and as a result, more hunters. The actions of the hunters are routinely monitored by both the Nahant Police and the Massachusetts Environmental Police for compliance. Coastal game bird hunting season ends in this area on February 15th. While the noise and early hours of the noise, may feel like a nuisance to some, the hunters are permitted to continue their activities.

If you feel that a hunter or group of hunters are in violation of the above regulations, contact the Nahant Police at 781-581-1212. Please visit the following site for more information:
<https://www.mass.gov/topics/fishing-huntingAnnual/Specialized>

Annual/Specialized Training:

As mandated by the Massachusetts Police Training Council all full-time and reserve Police Officers are required to complete annual In-Service Training. The following training subjects were covered during last year's In-Service Training:

- Firearms Range Training
- Use of Force Policy Review
- Legal Up-date
- Chiefs In-Service Training
- First Responder Training
- CPR & AED Training

- CJIS, NCIC Training.
- De-Escalation and Use of Force
- Officer Wellness
- Human Trafficking
- Police Suicide
- Responding to Emergencies Involving Mentally Ill Individuals

In addition to our specialized and In-Service training, officers completed sixteen hours of mandatory State 911 Emergency Call Taker In-Service training.

Most full-time police officers are certified EMT's, which requires an additional twenty hours annually of EMT Continuing Education Training. In-Service and Specialized Training is very important. Training gives our Officers knowledge, professionalism, strength, and confidence. Education and Specialized Training allows the Nahant Police Department to effectively serve our community.

School Safety and Security:

School Security is an important topic around the nation. Keeping the students and faculty safe in the Johnson School is our top priority. We continue to work with our school administrators in evaluating, refining, updating, and exercising our current school security plan. Lockdowns, Shelter in Place and Evacuations have been implemented and exercised by the students, faculty, and the responding police officers. Our School Liaison Officer has many duties and responsibilities. Those duties include assisting with emergency planning, participating in security drills, working to improve school security measures, and assisting school administrators in any way possible. Officers make frequent building and area checks during the school day. Officers conduct walk-throughs of the building during school time as well. The Nahant Police Department is committed to keeping our school secure and our children safe. We are grateful for the strong relationship we share with students, faculty and administration.

Building:

As part of the Green Communities Grant secured by the Town, the Police Station received new LED lighting, insulation and electrical upgrades. No other major building repairs to report. We continue to make minor repairs to keep the building and property clean and professional looking. As mentioned in prior reports, the town should consider building a Public Safety Facility to house Police, Fire and Emergency Management.

New Equipment:

- Purchased a new police cruiser
- Replaced (6) AED's
- Purchased new portable radios for the Officers with the assistance of a State Grant

Traffic Safety:

The Nahant Police Department actively enforces traffic laws, assuring the safety of the public. As a reminder, speed limits in town are 25 MPH, unless otherwise posted. We respectfully ask our residents and visitors to stay within the posted speed limits. Some of the most common laws that get enforced are speeding, crosswalk violations, violation of the hands-free law (cell phone use), operating under the influence, stop sign violations and vehicle equipment to name a few. Often, traffic stops lead to criminal investigations, resulting in confiscation of drugs and weapons.

The Nahant Police urges parents to talk to their children, who are of driving age, of the importance of refraining from using a cell phone while operating a motor vehicle. Getting distracted while driving can cause an accident, potentially leading to injuries and or death. Additionally, the fines for violating the hands-free law are \$100.00 for the first offense, \$250.00 for the second and \$500.00 for the third or subsequent offense. Moving violations often can lead to insurance surcharges as well.

The legalization of marijuana has posed a challenge for traffic safety. Marijuana may be legal to possess in your own home, however use of the substance while driving is still against the law. Additionally, operating under the influence of marijuana is an arrestable crime.

Remaining alert and sober are vital to traffic safety. Please speak with your children about safe operations of a motor vehicle. Remember that our children watch us and do as we do. Please lead by example. Stay sober, alert and always fasten your seat belt.

CodeRed:

Our CodeRed emergency notification system is an effective way to communicate with the public in times of emergencies, storm preparation and other Town-wide events. If you haven't signed up for the CodeRed system, please consider doing so. You are welcome to sign up for the service at www.nahantpolice.org and www.nahant.org. If you do not have internet capability, please stop by the Police Station and we will assist you. Notifications are sent out to the phone number you chose. The CodeRed system has proven itself as a valuable tool for our community.

Suicide Prevention:

Suicide rarely happens without warning signs. Often people are afraid to ask for help as they fear a stigma is attached and people think of them differently. People mask their feelings to fit in. Over 40,000 people die by suicide in the United States annually and is the 10th leading cause of death overall. Suicide is complicated and tragic, but it is often preventable. Knowing the warning signs for suicide and how to get help can help save lives. Signs to look for are, but not limited to, talking about death, feeling hopeless sad or anxious, and changes in behaviors such as sleep, social isolation and substance abuse. Dial 911 if you know someone in Crisis that needs immediate attention. You can always call the National Suicide Prevention Lifeline (Lifeline) at

1-800-273-TALK (8255), or text the Crisis Text Line (text HELLO to 741741). All services are free and available 24 hours a day, seven days a week. The deaf and hard of hearing can contact the Lifeline via TTY at 1-800-799-4889. All calls are confidential. Dial 911 or contact social media outlets directly if you are concerned about a friend's social media posts. For more information of suicide prevention go to www.nimh.nih.gov/suicideprevention

Scams:

Scammers (thieves trying to trick victims) are targeting their victims in a convincing manner. Recently, the term "Social Engineer" has been dubbed to describe these people. Regardless of the name, they are out to steal from you. Never provide personal information such as your date of birth, social security number, bank account information, etc., to anyone who has contacted you by phone, email, or social media that you do not know. In many cases, scammers pose as local police officers, agents of the Internal Revenue Service, travel companies, bail bondsmen, etc., demanding money and personal information. If you are uncertain as to who is calling, tell the individual you are busy and ask for a call back number. If the caller refuses, simply hang up the phone. Government agencies do not request payment over the phone.

The newest scam involves "Bit Coin" machines. Be wary of anyone soliciting you to conduct business with one of these machines that can be located at gas stations, convenient stores and liquor stores. Another common scam is that of people claiming to work for the Internal Revenue Service. Please note that the IRS will contact you via mail, not phone or email. The IRS does not ask for personal information such as bank accounts, passwords, etc. If you receive a call from someone who claims to be with the IRS asking you to pay back taxes, call the IRS at 1-800-829-1040. IRS employee can help you with your payment questions. You should also file a complaint with Nahant Police Department and the Federal Trade Commission at FTC.gov.

Identity theft is another form of scamming. Online shopping and banking should only be done with trusted websites. Computer hackers often time obtain your information without your knowledge. Should you fall victim to an information hack, notify your banking institute and contact the Nahant Police to file a report. Residents should take precautions by making sure any computer software they are using is updated regularly and use firewalls to protect against attackers getting information from their computers.

Be aware of phishing emails, which are sent by a company claiming to be one you do business with. They often disguise email addresses to look almost identical to ones you've received previously. If you are unfamiliar with an email address, it is best practice to delete it. If you happen to open an email from an unknown sender, there are usually a series of "click here" buttons. If you find yourself clicking in various spots, delete the email, it is most likely someone attempting to gain access to your system or information.

Mailbox fishing is a trend that identity thieves use as of late. If you've mailed something recently, you probably noticed that the mail slots have changed from a hinge to a smaller slot. This is thanks to the thieves that have retrieved out-going mail from the mailboxes to gain access to bank account numbers and credit card accounts. Please make sure you shred any old paper documents you may have around. Be wary of discarding any personal data in the trash.

If you suspect that you are a victim of identity theft, contact the Nahant Police immediately to report the crime and for guidance on what to do next. If you have any questions or concerns about scams or identity theft, do not hesitate to contact the Nahant Police Department at 781-581-1212.

Interested in Law Enforcement?

The Nahant Police Department is a modern, progressive, innovative department and is committed to the Philosophy of Community Policing. If you are interested in pursuing a career in law enforcement the following information is provided so that you may have a better understanding on how to become a Nahant Police Officer.

Reserve Officers:

Currently, we will only be accepting applications for Reserve Officers if you are trained through a full-time academy or Massachusetts Special State Police Academy. This may change in the future.

Full Time Officer:

The Nahant Police Department recently gave an entrance examination to establish a list for hiring purposes. We encourage qualified Nahant Residents to take our examination, as preference will be given to residents over non-residents. Ideally, a candidate who has attended a full-time Police Academy, approved through the Massachusetts Police Training Council, will be considered for employment over those who do not have any training. A comprehensive background investigation will be conducted on all candidates to assure they are of good moral and legal standing. Additional on-the-job training will be provided as well.

Racial Profiling Notice:

If you believe that you were profiled by a Nahant Police Officer because of your race or gender, please report the incident by calling the Nahant Police Department at 781-581-1212.

Full Time

Chief Timothy M. Furlong

Lieutenant Stephen R. Shultz

Sergeant Michael D. Waters

Sergeant Andrew S. Constantine

Sergeant Matthew R. Morneau

Officer Eugene W. Spelta

Officer Keith W. O'Brien

Officer John M. Monaco

Officer Jason J. Hoffman

Officer Keene Allen

Officer Ethan Abramowitz

Officer Heather Leary

Mariana McCarthy- Admin/Dispatcher

Keeper/Matrons of the Lock Up

Keeper Carl Maccario

Keeper Glenn Sanphy

Matron Mariana Hire

Police Reserves

Officer Michael Dwyer

Officer J.R. Plourde

Officer Sarah Vincent

Officer Michael Halley

Officer Donald Decker

Officer Marc Holey

Officer David Driscoll

Officer Robert Crowe

Officer Christopher Dipietro

Officer Michael Leccese

Officer Joseph Maldonis

Officer Amanda Morash

Officer Heather Leary

Officer Timothy Cassidy

Officer Sean Furlong

Nahant Police Department Calls for Service:

Total calls for Service:	23,678
Arrest:	78
Protective Custodies:	7
Criminal Complaints:	34
Operating Under the Influence:	5
Domestic Disturbances:	19
Disturbances:	43
Complaints:	423
Assault and Batteries:	10
Breaking and Entering:	15
Parking Enforcement:	1781
Parking tickets:	574
Motor Vehicle Stops:	937
Motor Vehicle Citations Issued:	206
Motor Vehicle Accidents:	51
Medical Emergencies:	332
Water Incidents:	23
Coyote / Wildlife:	81
Animal Control Officer Assists:	98

Alarm Calls (Burglar/Hold-up/Panic):	37
911 Calls Received:	2558
Assist Citizens:	458
Asst Other Agencies:	534
Building / Res checks:	8949

Fines and Fees:

Alarm Fees:	\$700.00
Firearm Permits:	State: \$4950 Town: \$1650
	Total: \$6600.00
Winter Parking Permits:	\$2340.00
Parking Tickets:	Tickets: \$39445.00
	Penalties: \$4952.00
	Total: \$44397.00
Lynn District Court Fees:	\$25.00
911 Training and Incentive Grant:	\$53,640.40

I would like to take this opportunity to recognize Officer Eugene “Gino” Spelta, Firefighter Frank Pappalardo and Firefighter Matthew Canty for their acts of bravery and heroics. On December 23, 2021, they put their own safety aside to render aide to two residents who fell victim to a house fire. As a result of the collaborative efforts, these two residents had their lives saved by these three Town employees. Ofc. Spelta entered the house via a window, with no breathing apparatus, to assist the trapped handicapped resident breathe fresh air until further assistance arrived on scene. Firefighters Pappalardo and Canty then entered a fully engulfed building to successfully extricate the two residents on separate occasions. Further, Ofc. Spelta rendered chest compressions to the female victim just prior to being loaded into the ambulance. Once in the ambulance, the victim began breathing on her own, thanks in part to the efforts of Ofc. Spelta.

In closing, I would like to thank the men and women of the Nahant Police Department for their tireless dedication to the Town of Nahant and the citizens of the Town. The members of the Nahant Police Department work 24 hours a day protecting the Town and the residents. Thank you for your service to the Town of Nahant.

Respectfully,

Timothy Furlong
Chief of Police



NAHANT POLICE DEPARTMENT

198 NAHANT ROAD, NAHANT, MA 01908-1298

Timothy M. Furlong, Chief

TEL. 781-581-1212

FAX 781-581-1907

www.nahantpolice.org

To: Antonito Barletta, Town Administrator
Fr: Timothy M. Furlong, Chief of Police
Re: Article to Amend Firearm Discharge By-Law

Tony,

At last year's Annual Town Meeting, there was an article to amend Police By-Law Article 11 Section 1. The By-Law restricts the discharge of a firearm within the Town of Nahant as well as limits hunters shooting at game in the water at a minimum of 300 yards of mean low tide. The amendment would double the size to 600 yards of mean low tide.

The By-Law as it stands, supersedes Massachusetts General Laws, and Colonial Ordinances of 1641-1647. These laws maintain the "historical right of access to fish or fowl tidelines held by private party subject to an easement of the public for the purposes of navigation and free fishing and fowling and of passing freely over and through the water".

I spoke with the Massachusetts Environmental Police regarding our By-Law as it pertains to Massachusetts General Law. It was discovered that the Environmental Police will not enforce the Town's By-Law. The duck hunters are restricted to 100 feet from a roadway and 500 feet from a dwelling house in use. Therefore, they are allowed to hunt within these distances of the Town of Nahant.

The enforcement of this By-Law would require access to a boat. The duck hunting season coincides with the dry-docking of Nahant's Harbormaster Boat, rendering enforcement of this By-Law almost impossible. Unless the boat in question is launched from Nahant territorial waters, the call would be referred to the Environmental Police who do not enforce Nahant Town By-Laws.

I have reviewed the Nahant Police Departments calls for service pertaining to duck hunters / shots fired. A five-year search of our database revealed a total of twenty (20) calls for service. In all the calls for service, not one violation was observed. One call revealed an outside agency confirmed the lack of violations by the duck hunters. The Environmental Police were on scene investigating potential violations by the duck hunters, which yielded negative results.

In a more refined search of our system, we received 10 calls pertaining to gun shots alone. Of which, 3 calls were mistaken for fireworks. This left only 7 calls for service pertaining to gun shots. Of those, all 7 were duck hunters. As previously stated, there were no violations of any laws detected nor did there appear to be any public safety concerns.

The minimal numbers of calls for service, do not indicate that the public is at risk. It appears that the concerned citizens take to social media to voice their concerns. It appears that the concern is more of a nuisance than a public safety concern.

It is my professional opinion that amending this existing By-Law would be moot by nature. An examination of the enforcement of the current By-Law may require legal review as State laws allow for such activity even on privately owed waters.

A COMMUNITY POLICING DEPARTMENT



NAHANT POLICE DEPARTMENT

198 NAHANT ROAD, NAHANT, MA 01908-1298

Timothy M. Furlong, Chief

TEL. 781-581-1212
FAX 781-581-1907
www.nahantpolice.org

In closing, I would ask the residents to contact the Nahant Police Department directly, as a potential violation of any crime or by-law, is occurring. Any delay in reporting lessens the chance of accurate information being collected. The Nahant Police Department does not field complaints through the various social media outlets, as they can be easily fabricated. If a resident has a complaint, prompt notification to the police station via a phone call is the best practice.

Regards,

Timothy M. Furlong
Chief of Police

A COMMUNITY POLICING DEPARTMENT

NAHANT EMERGENCY MANAGEMENT

I hereby submit the annual report for the Town's Emergency Management function for the year ending December 31, 2021.

The Town's Emergency Management Department is the managerial function charged with creating the framework within which our community reduces its vulnerability to all-hazards and develops its capacity to cope with disasters.

Emergency Management coordinates all activities necessary to build, equip, sustain, and improve the Town's capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

Modern emergency management is based on five phases: prevention, mitigation, preparedness, response, and recovery. Prevention are actions taken to avoid an incident. Mitigation consists of those activities designed to prevent or reduce losses from disaster. It is usually considered the initial phase of emergency management, although it may be a component of other phases. Preparedness is focused on the development of plans and capabilities for effective incident response. Response is the immediate reaction to an emergency event. It may occur as the event is anticipated, as well as soon after it begins. Recovery consists of those activities that continue beyond the emergency period to restore critical community functions and manage re-construction. Detailed planning and execution are required for each phase. Further, phases often overlap as there is often no clearly defined boundary where one phase ends and another begins. Successful emergency management coordinates activities in all four phases.

The following are the highlighted activities and events that occurred during calendar year 2021.

The global Coronavirus-19 (COVID19) pandemic that commenced in 2020 continued throughout 2021. Federal Government continued several response measures to assist State and Local Government, as well as Non-Governmental Agencies to finance response efforts to combat the virus and its economic impact to business and individuals. A subsequent COVID-19 vaccine was developed by several pharmaceutical companies Moderna, Pfizer-BioNTech and Johnson & Johnson's Janssen. The Moderna & Pfizer vaccine required two (2) doses to be considered fully vaccinated, J & J's Janssen required one (1) dose. During the year, two virus variants emerged and were identified as Delta and Omicron. Consequently, an additional vaccine booster dose was made available. Federal, State and Local governments issued mandates such as vaccine "passports", obligatory personal masking, and business occupancy restrictions as measures to mitigate the virus. Locally, the Town supported and followed State mitigation guidelines. Our local government managed by Administrator Tony Barletta, managed an extremely complex environment to satisfy local needs which included but were not limited to the following; providing factual data daily, supporting on-going response efforts, partnering with regional agencies and streamlining virus testing access, appointment and vaccination process, maintained various social media platforms to keep the general public informed of COVID-19 positive cases, vaccination rates, sustaining protective equipment inventories to identify several task. The Town led the Commonwealth with the highest vaccine rate per capita. The implications of the virus remain present at this writing.

The Town's Public Health Nurse, Deborah Murphy and Board of Health Agent, John Coulon led the Town's continued efforts to manage the local health implications. Their persistent efforts and dedication cannot be overstated.

The Emergency Management team included all elected officials, Town Administrator, Town Hall staff, Police and Fire Departments, Emergency Management Department, Council on Aging, Public Health Nurse, Board of Health, and Department of Public Works. Each of these departments worked collectively daily to insure the best possible response and continued mitigation of the event.

I will defer to Annual Report submissions of each Department to enumerate specific actions performed to manage operational actions and procedures during the pandemic.

Emergency Management members maintained the Emergency Operations Center (EOC), and dedicated COVID information phone number, ensuring one (1) source of factual messaging was occurring through Town social media platforms. Monitored the daily guidelines filtered through the Massachusetts Emergency Management Agency (MEMA) and procured necessary PPE equipment.

The event has underscored the Town's emergency management vulnerabilities and strengths. We remain vigilant in recognizing lessons learned and strive to correct any identified shortcomings.

However, I would like to thank Town Administrator Barletta for his leadership, Town Nurse Deb Murphy for her selfless and tireless efforts to this community, Health Agent John Coulon, Council on Aging Director Linda Peterson and staff for their complete dedication to our town seniors which has proven immeasurable, Police Chief Furlong and Fire Chief Antrim, DPW Superintendent Taylor and their staff which are truly the back bone of this community's public response to daily operational and emergency needs. My staff members Michael Halley and Carl Maccario efforts throughout were and are unsung as well as those behind-the-scenes citizens' efforts that have gone unrecognized in the public, I extend my and citizens gratitude.

An Emergency Management Performance Grant (EMPG) in the amount of \$2,700.00 was awarded to the Town. The funds were utilized to purchase portable battery-operated scene lighting equipment to supplement current inventory.

Nahant Emergency Management (EM) maintains a ready inventory of emergency shelter equipment (i.e., cots, blankets, first aid kits, toiletries, etc.), the existing equipment inventory remains stored in a portable trailer located at the Fire Station. We have explored existing equipment storage options throughout the town.

The EM Department inherited a drone from the Fire Department several years ago, there is a present effort to license staff members to operate this equipment and explore funding opportunities to procure updated drone equipment. This equipment will be a vital component of the public safety system as well as a tool to map and memorize pre and post damage incurred from severe weather events.

The pandemic experienced highlighted a continuing goal of the Emergency Management office to create a Community Emergency Response Team (CERT). A CERT is a volunteer-based resource that is intended as a "force multiplier" to supplement public safety with elementary tasks during severe

emergency events. The Town is registered as a CERT community. MEMA has offered guidance to create a subject team.

Emergency Management continues to identify town physical and operational public safety vulnerabilities and make adjustment to the EM plan. One document that identifies vulnerabilities and supports action steps to mitigate is the Town’s Hazard Mitigation Plan (HMP). In 2020 the Town secured \$15,000.00 through a grant to update the Town’s Hazard Mitigation Plan which is required every five (5) years. Metropolitan Area Planning Council (MAPC) led the update efforts along with each Town Department contributing. The updated document has been completed in 2021 and submitted to MEMA and FEMA for review. It is anticipated that the plan will be approved by FEMA as early as February 2022. An updated plan is a necessary requirement of Federal Emergency Management Agency (FEMA) that each municipality maintains a HMP and is a prerequisite to apply for and obtain federal grants.

The Citizens of the Town appropriated Emergency Management funds in the amount of \$15,748.00 Dollars in FY22. Allocated funds allow Emergency Management to keep the function current through administration, training and the purchase of services and equipment. During emergency events, the town’s public safety and town administrative staff work in cooperation to assure the well-being of its citizens and continuity of business operations.

Emergency Management maintains a page on the Town’s website, www.nahant.org, as well as a hotline for information and assistance during an emergency event. Information is posted for specific emergency events as necessary. We encourage residents to visit these media sources for more information on personal disaster preparedness along with access to other emergency related links such as www.ready.gov. We monitor emergency events closely, and if warranted, local emergency notifications are transmitted through the town’s “Code Red” system. Citizens wishing to receive Code Red notifications, must enroll with the system, to do so, please visit www.nahantpolice.org or the Nahant Police Station.

An additional resource available to the general public for emergency referral services is the Mass 211 System. This system provides free and confidential information and referral services with respect to assistance with food, housing, employment, health care, counseling and more. Learn more about our local resources by simply dialing 211 or visiting www.211.org or www.mass211.org.

Respectively Submitted,

Dennis A. Ball, Director
Michael Halley, Assistant Director
Carl Maccario, Assistant

NAHANT FIRE DEPARTMENT

The following is a summary of the activities and services provided by the Nahant Fire Department for the year ending December 31, 2021.

Amid another year dominated by the COVID-19 pandemic the members of the Nahant Fire Department continued to provide outstanding emergency and non-emergency service to the residents and visitors of Nahant despite a year of unprecedented staffing shortages in the department.

Emergency Incidents

In 2021 the Nahant Fire Department responded to 611 emergency incidents, an 8% increase in emergency incidents from last year. This was an abnormally busy year for fires for the Nahant Fire Department. There were 5 structure fires, 7 fires in a structure, 3 vehicle fires, and 1 outside/brush fire. Of the structure fires, 9 resulted in only a small amount of damage due to the fires being reported quickly and the fast response and action taken by the firefighters on duty.

Three of the structure fires were more serious. One fire caused extensive damage to a garage but was stopped from spreading to neighboring houses and was quickly extinguished by the firefighters on duty. Two separate structure fires resulted in near total loss of two residential homes. One of those fires was in a home that was unoccupied at the time of the fire and there was a significant delay in the fire being reported. Through the commendable efforts of the Nahant firefighters and our mutual aid partners, the fire was brought under control without the need to escalate the incident to multiple alarms. That is a great tribute to the training and professionalism of the Nahant firefighters and the firefighters in neighboring communities who came to our assistance. The second significant fire was in an occupied residential home in a congested neighborhood. Through the heroic actions of the first arriving Nahant police officers and Nahant firefighters, two residents were rescued from inside the fire building. Both residents suffered serious injuries and would have perished if not for the incredible efforts of the first responders. Nahant firefighters, again with assistance from our mutual aid partners, were able to bring that fire under control without any spread to neighboring structures and without the need to escalate the incident to multiple alarms. I would like to commend Senior Firefighter Frank Pappalardo and Firefighter Matthew Canty for their efforts that saved the lives of two Nahant residents. I am happy to report that both residents are on the road to recovery.

Other notable emergency incidents in 2021 included the following:

- 6 ocean rescue incidents that resulted in the rescue of 5 adults and one child
- 8 motor vehicle accidents, one of which required the extrication of 2 adults using the “Jaws of Life”
- 337 Medical Aid responses resulting in 273 transports to the hospital in the Nahant ambulance

- 3 mutual aid responses to cover assignments in other communities for fires
- A full breakdown of emergency incidents is included at the end of this report.

Non-Emergency Activities

Throughout the year the Nahant Fire Department continued its efforts in public safety education and code enforcement. Fire code compliance inspections were carried out in all public and commercial occupancies throughout the Town and school evacuation drills were conducted. As required by law, the smoke detectors and carbon monoxide alarms of all residential properties that were sold or transferred were inspected for safe operation and 57 certificates of compliance were issued. The following permits were also issued:

- Installation of fire alarm system – 3 permits issued
- Installation of a propane tank – 1 permit issued
- Storage of propane – 1 permit issued
- Oil tank removal – 4 permits issued and proper removal/disposal confirmed

Firefighter Frank Pappalardo, with assistance from other personnel, was able to resume delivery of public fire safety presentations to children in the Johnson Elementary School and to Seniors who reside at the Nahant Housing Authority. As Covid-19 infection rates continue to decline we hope to expand these presentations to reach more seniors in Nahant.

We successfully negotiated a new 3-year contract to continue dispatch services provided by the City of Lynn Dispatch Center. We are very pleased with this arrangement and for the professionalism of the Lynn Fire Department/Regional Dispatchers.

Through the efforts of Captain Robert Barreda we successfully renewed our State License to Operate a Basic Life Support Emergency Transport Ambulance Service. The new license is valid for two years.

The full-time staff completed weekly checks of all apparatus and equipment throughout the year to ensure that all emergency equipment is continuously ready for service. Annual testing of fire apparatus pumps, the ladder truck aerial, ground ladders, and SCBA packs and cylinders were completed. Regular preventative maintenance and any necessary repairs were completed on all apparatus.

Training

All department members participated in regular training of fire and rescue skills throughout the year. Members also completed training to maintain their EMT-Basic certifications, CPR and defibrillation certification, and first responder training. Firefighter Nick Papagelis and I completed a training course through the Massachusetts Department of Fire Services and obtained certification as Fire Prevention Officers. We have begun applying what we learned from that course to improve the Nahant Fire Departments fire prevention and code enforcement activities. Firefighter Matthew Canty completed the Fire and Life Safety Educator course through the

Massachusetts Department of Fire Services and will now partner with Firefighter Pappalardo to deliver public education programs.

Grants

Firefighter Frank Pappalardo again secured grant funding through the State Student Awareness of Fire Education (S.A.F.E.) and Senior SAFE program for a total award of \$5,974. The Nahant Fire Department also received a State Firefighter Safety Equipment Grant award of \$9,890 that was used to purchase personal escape systems for all fire department personnel. Once training is completed on this equipment it will be distributed to members and give them an added layer of safety as they operate inside structure fires. We also were awarded a 2021 Assistance to Firefighter Grant award in the amount of \$47,600 to purchase new vehicle extrication equipment (Jaws of Life). This equipment has been ordered and will be delivered in early 2022. We continue to seek grant opportunities and submit grant applications on a regular basis.

Staffing Changes and Challenges

The past year was among the most challenging in recent years in terms of staffing. At the last annual town meeting the voters of Nahant supported the return of funding of a full-time Fire Chief for Fiscal Year 2022. In July of 2021 Fire Chief Dean Palombo retired after 30 years of service to the Town of Nahant. Dean began as a call firefighter and after being hired as a full-time firefighter in 1990 he rose through the ranks of Lieutenant, Captain, and serving his last few years as Chief of Department. Throughout his time on the Nahant Fire Department, Dean Palombo continuously demonstrated compassion for the people that he served and he always came to work with a positive attitude and a smile. We will miss working alongside Dean and we will always strive to follow his example of positive energy and deeply caring for those we serve. We wish Dean a long and healthy retirement!

With Dean's retirement I applied for and was offered the position of full-time Fire Chief of the Nahant Fire Department. I am honored and humbled to be given this opportunity. I come to work every day with the attitude that I must do all I can to earn this position and work toward the goal of doing everything I can to support the Nahant Firefighters as they deliver the best service we can provide to the residents and visitors of Nahant.

The retirement of Chief Palombo and my promotion to Chief created two vacancies in the full-time staff. We were able to hire two new firefighters through Civil Service. We were thrilled to welcome Steven Scaglione, who was hired to fill the vacancy left by Chief Palombo's retirement, and Douglas Cronin, who was hired to fill the vacancy created when I transitioned to the position of Fire Chief. Steven graduated from the Massachusetts Firefighting Academy in August and then began working his regular shifts. Doug has begun working his regular shifts and will attend the Massachusetts Fire Academy in the fall of 2022. My transition to Fire Chief also left a vacancy in the position of Captain. Firefighter Robert Barreda was promoted to fill the vacant Captain position through Civil Service.

While these transitions were taking place, we also had an employee out for an extended period due to a work-related illness. For several months there were only five full-time employees

available to maintain the minimum staffing level of two firefighters on duty 24 hours a day/7 days a week. Those 5 employees sacrificed a great deal and I want to express my most sincere gratitude for their dedication and commitment to their job and to the Town of Nahant. As we begin 2022 we are back to our full complement of full-time staffing.

For several years the Nahant Fire Department has been losing call firefighters faster than we are able to hire and train replacements. In July of 2021 call firefighter Scott Grieves retired after 10 years of service to the Nahant Fire Department. We thank Scotty for his time with the department. Call firefighter Tara Driscoll also resigned from the Nahant Fire Department after 18 months of service. Tara secured a job as a full-time firefighter and relocated to New Hampshire, we wish her the best. Our two new full-time hires had been call-firefighters so their transition to a full time position further depleted the call firefighter ranks. This left only 7 call firefighters remaining, far below our desired minimum number of 15 call firefighters. To address this issue, I am committed to undergoing as many hiring processes as necessary until we build the call firefighter ranks back to an acceptable level of trained and committed firefighters. We have started this process and have one new call firefighter who will graduate from the Fire Academy in early 2022. We also have 6 other call firefighter candidates in the hiring process. I hope by this time next year the successful candidates will be graduating from the Fire Academy.

I want to express my gratitude to the dedicated call firefighters that we have. They have demonstrated their commitment time and again through their responses to emergency incidents and participation in regular training. I personally witnessed how their hard work has paid off as they operated at the structure fires this past year. Their performance was calm and efficient, and the Town of Nahant is lucky to have them. I would encourage any Nahant resident who is interested in serving as a call firefighter to apply during the upcoming hiring processes. The staffing model of the Nahant Fire Department that has existed for over 100 years relies heavily on having Nahant residents who are willing to serve as call firefighters. Without participation from Nahant residents there will come a time when a new staffing model will have to be given serious consideration.

Capital Equipment and Needs

This past year with the support of the Board of Selectmen, Town Administrator Barletta, and Town Accountant Alison Nieto, the Nahant Fire Department was able to purchase and install a new hydraulically operated stretcher for the ambulance. This upgrade will enhance the safety and well-being of our personnel and the patients that we transport. We are very grateful for the support we received to accomplish this upgrade. We have also received support to purchase 24 new portable radios. Our existing radios do not meet current safety standards and many have had critical failures in the course of the prior year. We had reached a point where we do not have enough radios for our personnel and the radios we do have are now over 12 years old. I am very pleased to report that the new portable radios have been ordered and will be delivered in 2022. The new radios meet all current applicable safety standards and we will have enough so that every firefighter will have a radio to use while operating at an emergency incident. This will greatly enhance the safety of our personnel and again we are grateful for the support we have received from the Town.

I have made a request for funding to replace our 2004 Fire Engine. This engine is now 18 years old and has not only reached the end of its useful life, it has also become dangerous to operate and I fear that its continued use may endanger our personnel. Due to its age and condition, I do not recommend the substantial investment that would be needed to overcome the issues that the fire engine has. If funding for a new fire engine is approved at Town Meeting it will still take nearly two years to take delivery of a new fire engine due to the procurement process and current estimates of build time. I would like to note that the last three fire apparatus purchased by the Town of Nahant were funded through Federal grants. The four fire apparatus before that were replaced with Federal emergency funds following the Blizzard of 1978. The last new fire apparatus that the Town of Nahant purchased through borrowing was in 1976, over 45 years ago.

The building that the Nahant Fire Department has called home for the last nearly 70 years is overdue for replacement. This building was a temporary structure built by the U.S. Army as part of Fort Ruckman. When Nahant acquired the Fort Ruckman property in 1952 this building was remodeled at a cost of \$20,000 to become the Nahant Fire Station. After two roof leaks in the past year that caused interior water damage, I am reluctantly requesting \$50,000 to address the immediate needs of replacing the roof over the apparatus bay and replacing the windows throughout the fire station. The deficiencies and difficulties associated with this structure are too numerous to list here. However, it should be known to the residents that the building poses health risks to our firefighters and they deserve better conditions to live in and work out of. Through conversations with Town Administrator Barletta and Police Chief Furlong we hope to fund an in-depth feasibility study that will provide guidance on the best path forward to address both the fire station and the police station. I look forward to working with the Town and its residents on this endeavor.

I want to express my most sincere gratitude to all of the other Town employees, committee members, and residents. The support that is shown to the Nahant Fire Department is a constant source of inspiration and continually motivates us to strive to improve the services that we provide. Nahant is an outstanding community to work in and Town Administrator Barletta has built a team that reflects well on his leadership. I am honored to be a part of that team and to serve the people of Nahant and I am very fortunate to work alongside the outstanding employees of the Nahant Fire Department.

Respectfully Submitted,

Austin Antrim
Fire Chief

Full-Time Personnel

- Austin Antrim, Chief
- Robert Barreda, Captain
- David Doyle, Lieutenant
- Josh Mahoney, Senior Firefighter
- Frank Pappalardo, Senior Firefighter
- Nicholas Papagelis, Firefighter

- Matthew Canty, Firefighter
- Steven Scaglione, Firefighter
- Douglas Cronin, Firefighter

Call Personnel

- Dennis Ball, Firefighter
- Edward Steriti, Firefighter
- Sean Carritte, Firefighter
- Mathew Videtta, Firefighter

- William Hussey, Firefighter
- Evan Scourtas, Firefighter
- Ryan Dignan, Firefighter

Incident Type **Total**
Incidents

111	Building fire	7
113	Cooking fire, confined to container	4
114	Chimney or flue fire, confined to chimney or flue	1
131	Passenger vehicle fire	1
132	Road freight or transport vehicle fire	1
138	Off-road vehicle of heavy equipment fire	1
143	Grass fire	1
251	Excessive heat, scorch burns with no ignition	1
300	Rescue, EMS incident, other	2
311	Medical assist, assist EMS crew	9
320	Emergency medical service incident other	4
321	EMS call, excluding vehicle accident with injury	322
322	Motor vehicle accident with injuries	5
324	Motor vehicle accident no injuries	2
342	Search for person in water	2
351	Extrication of victim(s) from building/structure	1
352	Extrication of victim(s) from vehicle	1
360	Water & ice-related rescue, other	1
361	Swimming / recreational water areas rescue	1
365	Water craft rescue	2
381	Rescue or EMS standby	1
411	Gasoline or other flammable liquid spill	2
412	Gas leak (natural gas or LPG)	5
420	Toxic condition, other	1
424	Carbon monoxide incident	1
4401	Non-electrical wire down	1
441	Heat from short circuit (wiring), defective/worn	1

444	Power line down	3
445	Arcing , shorted electrical equipment	1
500	Service Call, other	1
510	Person in distress, other	3
511	Lock-out	15
512	Ring or jewelry removal	1
520	Water problem, other	2
521	Water evacuation	3
522	Water or steam leak	5
531	Smoke or odor removal	1
541	Animal problem	1
550	Public service assistance, other	6
551	Assist police or other governmental agency	7
552	Police matter	1
553	Public service	12
554	Assist invalid	47
561	Unauthorized burning	2
571	Cover assignment, standby, moveup	3
600	Good intent call, other	1
611	Dispatched & cancelled en route	15
622	No incident found on arrival at dispatch address	4
700	False alarm or false call, other	6
730	System malfunction, other	5
731	Sprinkler activation due to malfunction	2
733	Smoke detector activation due to malfunction	24
735	Alarm system sounded due to malfunction	15
736	CO detector activation due to malfunction	5
740	Unintentional transmission of alarm, other	2
741	Sprinkler activation, no fire - unintentional	1
743	Smoke detector activation, no fire - unintentional	6
744	Detector activation, no fire - unintentional	7
745	Alarm system activation, no fire- unintentional	9
746	Carbon monoxide detector activation, no CO	4
813	Wind storm, tornado/hurricane assessment	3
814	Lightning strike (no fire)	1
911	Citizen complaint	4

TOTAL NUMBER OF INCIDENTS: 611

TOTAL NUMBER OF INCIDENT TYPES: 63

NAHANT DEPARTMENT OF PUBLIC WORKS

I hereby submit the annual report for the Town's Department of Public Works function for the year ending December 31, 2021.

The Town's Public Works is the function charged with maintaining and operating the physical infrastructure owned by the Taxpayers, including but not limited to the water and sewer system, highways (roads), public buildings, beaches, playgrounds, parks, and open spaces.

Public Works coordinates all activities necessary to sustain and improve the continuity of the infrastructure operations. The Department maintains 23 miles of roadways, 11 sewer pumping stations, and numerous miles of water and sewer mains. In 2021, the department's staff included, seven (7) full time positions plus one (1) vacancy not funded in the FY21 budget, eight (3) regular part-time positions, seven (8) summer seasonal positions and a hand full of "on-call" part time personnel. The Department also retains contracted services for the operation and maintenance of the wastewater pumping stations and underground utility work when required.

The following are the highlighted events that occurred during the calendar year.

1. Water and Sewer

a. Water

The new automated water meter reading system is functioning as designed. The meter system is read three (3) times during the course of the year.

The DPW aggressively monitors potable water intake supplied by the Massachusetts Water Resource Authority (MWRA). Efforts to identify unaccounted for water flows were successfully mitigated. Annual leak testing was conducted on the water distribution system any detected leaks were corrected by DPW staff.

Drinking water samples were conducted twice a month and lead and copper survey test were performed twice during the year. All tests were within acceptable limits.

Based on information provided by the Fire Department, recent hydrant flow testing, and recommendations in the Water Distribution and Wastewater Collection Capital Improvement Plan (Capital Plan) updated by Coughlin Environmental in March 2017 DPW management and Town officials conducted the following activities:

- Upgraded Hydrants on Castle Road at the intersection of Maple Ave. and on Christopher Drive.
- Conducted Hydrant Flushing
- Conducted Valve Exercising

b. Sewer

In 2021, using the recently updated Capital Plan, DPW management and Town officials conducted the following activities:

- Commissioned Coughlin Environmental to begin the design of In-Town gravity wastewater system repairs using the previous year's Town-wide CCTV study and report. This work will aim to correct ongoing infiltration and inflow issues with the Town's gravity wastewater system. The Town has developed a capital plan to address the most critical issues with this system and will use the capital plan to direct future gravity sewer repair work.
- The Town broke ground on the Sewer Force Main Relining Project located along the Lynnway. The 18" sewer force main carries wastewater from Nahant to the treatment plant in Lynn and is a critical piece of infrastructure for the Town. The project is scheduled to be complete in spring 2022.
- The operation and maintenance of the eleven (11) sewer pump stations is a 24/7 function. DPW staff self-perform maintenance and repairs as necessary. Weston & Sampson provides emergency response and monthly inspection contracted services for the sewer pumping stations. Equipment in each station that requires replacement or upgrading were identified and a plan to resolve the equipment deficiencies was in place. A Warrant Article that requested funds for these repairs was postponed due to the cost associated with the wastewater force main breaks. Repairs included the following:
 - Replacement of pumps at Winter Street pump Station along with various piping upgrades at the station.
 - Replacement of the control Panel at Range Road pump Station
 - Replacement of pumps at Nahant Road pump Station.
 - Various access, structure, and electrical repairs at pump stations were performed throughout the year.

2. Beaches and Parks

During the spring and summer seasons the Department cleaned, and machine raked beaches, emptied all trash receptacles, cleaned and maintained all town restrooms as well as performed landscaping duties daily.

There was a concentrated effort at East Point/Lodge Park to remove invasive species and improve access along public trails. Following the maintenance plan for the park, the meadow was cut to prevent the growth of woody vegetation and pockets of Japanese Knotweed were cut and covered in an effort to minimize the spread of the invasive vegetation. This work was performed by DPW staff.

Public green open space areas are machine mowed seasonally on a daily rotation town wide. All parks and playgrounds were fertilized. The department continues to use only organic based fertilizer.

Town wide tree maintenance occurs annually, however, typically, the annual appropriations for this budget line item is underfunded. Damaged trees are first inspected by the Tree Warden and appropriate action is undertaken by DPW staff or contracted services are engaged.

The fall season brings town-wide clean-up of leaves. Leaves and debris were collected throughout the fall from all public parks.

3. Highway and Streets

The Department continued utilizing Chapter 90 funding for our road maintenance program. Chapter 90 funding supplements local funding with roadway resurfacing, crack sealing, and sidewalk repair.

All crosswalks and stop lines were painted. The town owned street sweeper was in operation two days per week in various parts of town. Additional support of subcontracted street sweeping was completed during the year.

Over the winter months, January through March, the Department handled numerous snow and ice events clearing and treating the roadways with DPW personnel and equipment. Application of approximately 800 tons of road salt occurred during this period.

All full-time staff members received training in confined space entry in 2021. Training is a continuous effort.

As customary, maintenance of the surface water drainage system occurred. Catch basins were rebuilt and damaged inlet and outfall pipes servicing the catch basins were repaired.

The Department was able to purchase a new backhoe loader to replace the old backhoe that had been in service for almost 10 years.

4. Trash Collection, Compost, and Recycling

Weekly curbside trash collection is contracted to Waste Management Systems. Once a week town wide collection was modified to a two (2) day consecutive collection. Little Nahant, Bass Point to Spring Road (Day 1), and the remainder of Big Nahant (Day 2). This modification has proved successful and allows for the collection company to pick-up any missed collections.

The DPW operations facility located on Flash Road is not open to the public for trash disposal. The facility is not a licensed transfer station, and therefore is prohibited from accepting construction debris, propane tanks, gasoline tanks, hazardous liquids/materials, batteries, furniture, etc. The dumpsters located on the property are for the strict purpose for town related operations. Any and all debris that is illegally dumped on the property cost the town to remove. The property is monitored 24/7 with video surveillance cameras. The public is advised that the DPW will enforced the no trespassing posting on the property and will pursue perpetrators of illegal dumping.

The Compost Facility on Spring Road held its scheduled drop off each Wednesday and Saturday of every week from April through December. This area is restricted to residents only. When the area is open, there is an on-duty monitor that will request proof of residency. The rules and regulations concerning the compost area are posted on site as well as on the town website. No private contractors are allowed to dispose debris within the compost property regardless if the debris was generated from Nahant residents' property. This area is also monitored 24/7 with a video security network. When foreign objects are dumped within the area, the DPW actively pursues violators.

Distribution of compost area material is managed daily. The Town has utilized dumpsters to continually remove vegetative debris from the compost facility to avoid a large surplus of material in the area.

Annual curbside leaf collection in the spring and autumn months occurred in 2019.

A defined portion of the Compost Area remains available for local Lobstermen to store their traps. This designated area is annually leased to the Lobstermen.

Disposal of recyclable metals is available on the last Saturday of every month from April to October at the DPW facility. Recycling of electronic equipment such as televisions and computers requires a small disposal fee per device. If there are questions concerning what equipment is accepted and associated fees, please contact Town Hall. Disposal of electronic equipment is outside the scope of household trash, therefore, the town contracts electronic disposal services. The electronic disposal fees help offset the cost to remove the equipment from the town.

5. Cemetery

Perpetual care of the cemetery grounds is a duty that is taken seriously by the DPW. The daily grounds maintenance of the cemetery is staffed with seasonal part-time employees who strive to deliver the best environment possible. Several projects that occurred in 2021 include but not limited to; preparing the grounds for the Memorial Day observances, narrowing walking paths, re-establishing walking paths and repositioning headstones that have recessed below surface elevations.

6. General Projects

Using Community Preservation (CPC) Funds, the DPW completed the restoration of the Spring Road Basketball Court and made significant progress on the restoration of the Flash Road Basketball/Tennis Courts. CPC funds were also used for the completion of upgrades to the Men's softball field on Nahant Road including new player benches, clay resurfacing, and new outfield fencing and backstop. Using a Safe Routes to School Grant new signage and crosswalks were added to the Johnson School area. Dredging was completed within the Town drainage system within the golf course to improve overall Town drainage. Many other smaller scale projects on roadways, beaches and parks were completed throughout the year to improve the condition and aesthetics of public lands in Town.

The Town has several capital projects in the design stages scheduled for completion in Spring-2022, including water main upgrades, Fort Ruckman/Bailey's Hill restoration work and roadway and sidewalk paving.

The town's infrastructure had several unexpected system failures during 2021. During each event, the DPW staff members performed their jobs admirably. Their undaunting commitment to get dirty along with expertise brought successful conclusion to the challenges encountered. Most of the events required the assistance of our local public safety departments, town administration and the patience of the residents. I would like to thank all the stakeholders for their assistance and cooperation during these straining times.

Numerous thanks to, The Board of Selectmen, Town Administrator Tony Barletta, Town Hall staff, Police and Fire Departments, every D.P.W. employee, all Boards and Committees, and residents of the town for their continued support.

DPW Members:

Tim Lowe
Keith Olbash
Mike Gagnon
Chris Ward
Bruce Bennett
Dan Gauvain
Tom Mazzaferro

Respectfully submitted,

Zachary M. Taylor
Superintendent of Public Works

PUBLIC HEALTH

The year 2021 began with the production of the first COVID-19 vaccines, first Pfizer, then Moderna and then Janssen, under the EUA (Emergency Use Authorization) from the FDA. We quickly organized with the Lynn BOH to set up vaccine sites. Our first site was the Lynn Tech Field House. First responders from Lynn and Nahant were eligible first, followed by healthcare workers and Nursing home residents and staff. The next step became somewhat complicated, as the state issued guidelines for those over 65, those with serious co-morbidities, their care givers, and finally opening up vaccines to all persons. As of this writing, all people age 5 yrs. and older are now eligible to receive a vaccine. Children 5-17 are eligible for the Pfizer vaccine only. Nahant residents joined in with Lynn BOH to receive vaccines, and our vaccination rates quickly increased on a weekly basis. In just a few months, Nahant reached a vaccine rate of 80% for all of those eligible. It was soon realized, that after completing the two-vaccine protocol for Moderna and Pfizer, and one vaccine for Janssen, that immunity lessened after 6 months and so a booster vaccine was recommended. The clinics began once again, and although Nahant held 3 clinics, we continued our alliance with Lynn to provide vaccines on a weekly schedule, throughout the entire year. As the year went on, we saw many new cases of residents who were fully vaccinated, and even boosted. However, these cases were not as sick as those who were infected before the vaccines, and our hospitalization rate and mortality rate were less.

During this time, testing sites were fully operational, and Nahant's testing rates with % of positive results were posted weekly on our website, along with the town's vaccination rates.

January had our highest monthly count to date of 63 cases, but December finished our year with a monthly total of 93. The summer months of May-July only totaled 11 cases. We ended with a yearly count of 291, but that does not include any home tests that were not reported. If anything positive came from COVID-19, it was the low cases of the seasonal flu. During this calendar year, there was only 1 reported case of influenza. The fact that people are wearing masks, and washing hands more frequently has been cited for the reason for these lower flu numbers across the state.

The year rolled on, COVID cases continued. Our school remained opened, and COVID testing for students began with the test and stay program, followed by the weekly pool testing. School officials met with the Public Health Nurse on a weekly basis to review current statistics and share close contact information. As the year rolled on, children aged 12-15 became eligible for a Pfizer vaccine, and by the end of the year those aged 5-12 also became eligible, for Pfizer only

In October, the annual flu clinic was held on an appointment only schedule in an effort to decrease the amount of people in the hall at the same time. The 2-day clinic was a great success, and all total allotment of flu vaccine was utilized. There were also home visits made for those unable to make it to Town Hall.

At the close of 2020 we were hopeful that COVID-19 would be behind us as we began a new year, as we look back we can see that certainly was not the case. Once again as 2021 comes to a close, we are hopeful and optimistic

It is important to note on this report that the success of the COVID vaccine rates for our Nahant residents could not have been achieved without the assistance of our Lynn Board of Health partners throughout this pandemic.

Submitted by,

Deborah Murphy RN MHA

NAHANT PUBLIC SCHOOLS

January 2021-December 2021

In January of 2021 the students and staff at the Johnson School continued their school year as one of the few schools in the state that was offering full, in-person learning. 20% of students' families were opting for remote education, and classroom teachers worked to balance the demands of both modes of education. Meanwhile the administration developed new definitions of what it means to be absent, and ways to determine if a student was participating in remote learning.

On February 1, after three years of volunteer efforts and donations, the school opened the Forest Playground. Located behind the school on a hill that was once covered in invasive thorn bushes and poison ivy, the playground was constructed largely of cut and donated trees and small structures built by the students at the Essex North Shore Agricultural and Technical School. NEF, our PTO, the Nahant DPW, Raffaele Construction, the Nahant Garden Club and countless volunteers had all worked together to make it happen.

Exactly one year into the pandemic several changes were introduced to teaching and learning. Several "remote" families began choosing to send their students into the school for in-person education, and an orientation program was developed for these students. In addition, a new class schedule was adopted in order to enable teachers to reach remote and in-person students simultaneously, using computer cameras. On March 11th teachers became eligible for their first vaccination, and nearly the entire staff took advantage of the opportunity by making their way to a vaccine clinic at Lynn Tech.

The spring season included a number of events that created a much-needed distraction from the ongoing pandemic. The Student Council held an online talent show, the PTO offered online art and Spanish lessons and also sponsored a program by artist Rob Surette, who created a painting of Rosa Parks for the school's portrait collection. SWIM donated a tree in recognition of Arbor Day, while students and staff collaborated to create a "poet-tree" display.

In order to address possible educational losses due to students learning remotely and other COVID-related disruptions, the Federal government released new funding. This enabled the school to offer four weeks of educational summer camp programs, as well as a "back-to-school" academy. Both efforts were well attended, and well received.

In the fall the school year opened with a continuation of mask wearing and physical distancing, and no remote learning offering. Additional steps became available to prevent the virus' spread, including the availability of vaccination for children, and on-site as well as at-home testing.

Other good news followed, with positive MCAS results showing that our in-person learning model enabled students to maintain their skills and meet our academic goals. This news was followed by high school football players returning to their elementary school to celebrate their

Super Bowl victory. The entire school community eagerly awaits the return to normalcy with a full compliment of in-person activities, enrichment opportunities, performances and meetings.

The following students received certificates successfully completing their elementary, middle school and high school years:

2021 Grade 6 Graduates from the Johnson School

Thomas Ballantine, Noah Bascon, Edward Cauley, Gabriel Ciota, Ava Ferragamo, Callia Fiore Yasmin Hagayegi, Michelle Hayes, Sarah Lewis, Madison Marsh, Penelope Martell, Brayden McCarthy, Samuel Morse, Nora O'Reilly, Charles Powell, Isabella Raffaele and Ashley Sherlock

2021 Nahant Graduates from Swampscott Middle School

Cameron Angersbach, Ariana Bianchi, Leeann Brown, Madison Bruno, Ella-Sandra Clark, June Crowley, Heather Doucette, Jolene Flebbe, Max Goodwin, Isabella Hamel, Collette Heil, Nora Kisiel, Trinity Lucey, Richard Maddocks, Joseph Marino, Sostene Raffaele, Ella Schena, Luke Siriani, Kory Stevens, Daniel Wabno, Jackson Wrenn, Edel York and Isabelle Skabeikis.

2021 Nahant Graduates from Swampscott High School

Matthew Brown, Arthur Byron, Thomas Callahan, William Conigliaro, Jacob Cooke, Emma De Dominicis, Ruggiero Dicostanzo, Paul Flacke, Thomas Frisoli, Mariel Fulghum, Aidan Graciale, Ammelie Gutermuth, Ryan Henry, Cornelius Hollenbach, Evelyn Layne, Michael Lewis, Liam Locke, Rachael McCarthy, Alexander McDonough, Bradley McDonough, Maxwell McDonough, Michael O'Brien, Samuel Reenstierna, Julia Siriani, Alexa Szczawinski and Eva Warren.

Respectfully submitted,

Tony Pierantozzi, Superintendent
Kevin Andrews, Principal

NAHANT PUBLIC LIBRARY

COVID-19 continued to drive many services, programs, and procedures at the Library. The Library was open the entire year, often with masks mandated or programs held virtually or outdoors. Still, it was a very busy year.

Year Two of the Florence Johnson Herbarium grant emphasized working with the Johnson Elementary School students. The book *The Hugging Tree* by Jill Neimark appeared at the library playground's Story Stroll, and the author, along with dancer Sharona Rubinstein, presented a virtual program to the students on April 30. In May, Sharon worked with students to identify, gather, and press plants using many of the same materials and techniques used by students that created the Herbarium in 1897. Several of those specimens were made into posters for a library exhibit over the summer.

Adults enjoyed seeing historic pressed plant posters at the "Art, Nature, Nahant" festival at East Point on May 1. They also toured the neighborhood to look for edible wild plants with "Wildman" Steve Brill in June. In November, Indie Author Day returned after a year's hiatus, with local authors reading their newest works and answering the question, "Why is it important to tell uncomfortable truths through books?"

The Summer Reading Program of "Tails and Tales" involved the theme of animals and fables. Children each received an activities bag to take home and free books as prizes for participating. They viewed storytelling online, with presenters such as the nationally-known Sandbank Shadow Puppets, showing children how to make shadow puppets of their own. The Horribles Parade became an online Photo-Fest again this year, due to COVID constraints. Carolyn recreated this year's Music Series outdoors and on social media simultaneously, which proved very popular.

The Friends of the Library had a highly successful Giant Book Sale, closing down a block of Pleasant Street to make room for the books and earning over \$1,000 to support the library. The Friends followed that up with the sale of library logo mugs at the Women's Club Holiday Fair. Many thanks to the Friends for their hard work on behalf of the Library.

Preparing for the next phase of building repair, the CPC asked the town for over \$200,000 to repair the roof, gutters, flashing, drainage, windows, and bulkhead entrance. This was granted at town meeting, combined with funding for town hall repair projects. In addition, the Massachusetts Historical Commission agreed to fund an additional \$50,000 for the project. Many thanks to them and to the town for caring for the historic library building. Sub-bids were received in December, with contract bids due in January.

Sharon applied for and received a new Library Services and Technology Act grant to digitize and interpret the artwork and Native artifacts in the building. Thanks to Robert Wilson, photographs of all paintings were completed, to be uploaded to Digital Commonwealth in 2022. Other planned activities will include lectures, a town-wide read, and an art reception.

The Johnson Elementary School Committee voted in favor of having the Library present classes in library science to the students. Topics such as book genres, using the library, research, and internet safety will be handled in short, age-appropriate classes, beginning in January, 2022.

Thank you to the School Committee, Superintendent Tony Pierantozzi, Principal Kevin Andrews, and the teaching staff for this opportunity. We are also thankful to the entire community for its support of the Library and its staff, as we continue to find creative ways to provide reading and learning opportunities to all ages.

Respectfully submitted,

Christine Stevens, Chair
Daniel P. Munnely
Anne Whiston Spirn
Sharon Hawkes, Director

NAHANT COUNCIL ON AGING

The Nahant Council on Aging (COA) Mission Statement: “To provide physical, emotional, and mental stimulation enabling those sixty and over to achieve engaged and fulfilling lives in a safe environment”, has been our mission statement for the last 12 years. This year we began to come back from the worst of the pandemic and provided support for Nahant seniors.

The year 2021 was a recovery year from the pandemic for the COA. We began our slow opening in May of 2021. By June our lunch program was back to full operation. Other services followed, fitness, health, outreach, and community support. Below are the numbers of lunches we served from 2015 - 2021.

NUTRITION

2015 – 2,633
2016 – 3,033
2017 – 3,220
2018 – 3,905
2019 – 4,603
2020 – 5,323
2021 – 5,684

- From January to May we were still providing meals to many who we helped during the height of the pandemic. Once we began the opening process, those we were feeding had the option to come in since we ended our Meals on Wheels program. Many did begin to join the group in the Tiffany Room Café.
- Our partnership with the Veterans’ Service Officer, Jon Lazar continued in 2021. On the 1st Wednesday of every month, the Greater Boston Food Bank distributes food to veterans and their families. Nahant veterans sign up for the program, the COA calls the Vets to remind them of the food distribution date, the DPW picks up the food in Revere. The volunteer Vets prepare the food bags for pick up. This year, the Veteran’s food drive was moved from the town hall to the Nahant Life Saving Station as a no touch drive through food distribution site. The COA continued to be the recipient of the leftover food, which helped subsidize the lunch program.
- Greater Lynn Senior Services continued to provide Meals on Wheels to their existing Nahant homebound seniors as well as the milk for the COA lunch program.

HEALTH

Our podiatrist continued to come every other month to take care of the Nahant seniors. This is a valuable service to most. Seniors sign up and most insurances cover this service. Our manicurist also returned in May of 2021.

Our blood pressure clinic took a little longer to start. We began doing Blood Pressure readings at the COA in December of 2021.

OUTREACH WORK

In February, once the vaccines were made available to those 75+, we opened up a mini call center to assist seniors who were not computer savvy make their appointments. With the help of Ann Callahan, Diane Montieth, Kristin Taylor, Mary Lowe and Kim Koselecki we helped over 300 seniors get their vaccinations.

In December we had a visit from a local FBI agent. His message on this day was Fraud. He emphasized the importance of not answering the phone from numbers not familiar, not giving out personal information and many more tips to keep yourself safe from predators.

FITNESS

Our fitness program began again in June of 2021. We introduced 2 new classes at the Community Center. Along with the strength and balance classes we added chair YOGA and mat YOGA. We also introduce the chair exercise classes at the town hall 3 days a week. These classes are great for our lunch crowd.

ACTIVITIES

Most of our activities remained cancelled. We did a few painting classes, and we made boxwood trees in December. Other activities we had in 2021 were food related. We had a Labor Day party at the K of C complete with lobsters, steamers and all the fixings. We also were entertained by Jim & Roz Malone.

Later in the year we celebrated the holidays with a turkey dinner for Thanksgiving, a ham dinner for Christmas and Chinese food for our New Year's Eve at Noon luncheon.

COMMUNITY SUPPORT

Our newsletter "Nahant Tiffany Times", continued to be a source of information about many things including the vaccine, masking rules, etc. Anna Manzano continues the Nurses Corner. Anna has shared very valuable information every month for our readers.

A special thanks to COA employees Ann Callahan, Penny Morse, Arthur Barreda, Jim O'Connor, Pat Scanlon and Mark Lucantonio for their flexibility and support during this recovery year. I want to thank the many COA volunteers for their dedication to the seniors of Nahant. Our lunch program in particular, would not be possible without them. A special thank you to our longest working volunteer, Fran Ahern. For the past 12 years Fran has been an icon here and the pandemic didn't stop her.

A big thank you to the Friends of the Nahant Council on Aging: Linda Lehman and Lana Mogan co-chairs, Mary Irene Dickerson Treasurer, Peggy Silva Secretary, and all the associate members of the Friends. Thanks for all the fundraising you do. It supports all our efforts at the COA.

Thanks to all the Town Hall employees, Town Administrator Tony Barletta, our Selectmen, our first responders at the Police and Fire departments and our DPW. Last, but certainly not least the community of Nahant for their continued support.

Respectfully submitted,

NAHANT COUNCIL ON AGING

Executive Director

Linda Peterson

Board of Directors

Angela Bonin, Chair

Donna Steinberg, Vice Chair

Lollie Ennis, Treasurer

Emily Potts

Sheila Hambleton

Linda Jenkins

Carol Sanphy

Janet Taylor

BOARD OF ASSESSORS

First, the Assessing Department suffered a shock, as the Chairman, Perry Romano passed away peacefully on Thursday, April 15, 2021 at Massachusetts General Hospital, surrounded by his loving family. He spent over 20 years serving the community of Nahant. He has been missed terribly.



Forever in our hearts.

Then, in August the Department was blessed with persons interested in serving on the Board. Cameron Merrill, who moved to Town in the summer of 2019 was appointed to the Board in August.

Over the past year and 2020 the pandemic has brought a new way of conducting delivery of municipal services. As people "hunkered down" at home, homeowners lose the liberty to make improvements. Building permits mean inspections by the Assessors which a lot of times equates to added value to their property. No interior inspections were conducted due to the pandemic, unfortunately; we had to make a best guess from the curb.

Fiscal Year 2022 was an Interim Valuation year for the Town approved by the DOR in September. This means that our assessment date for FY2022 was January 1, 2021 which creates a tax billing cycle that coincides with the Town's FY22 budget approval at the April Town Meeting in May, 2021.

The DOR reviewed our sales and analysis to approve the necessary changes in the Town's Real & personal property accounts. The sales used occurred during calendar years 2019 and 2020. Overall, the average residential single-family property increased in value by 9.9%, the average single-family residence is now \$834,217 compared to the previous year of \$758,440.

The current tax rate for FY2022 is \$0.79 down from the previous year's tax rate of \$1.01. This is due to several matters including new apartment, single and two-family conversions to name a few. We calculated \$75,792.00 in New Growth Tax. New Growth is added to the previous year's tax levy by law. By far, the biggest increase ever. The other part of the equation for setting the tax rate is the budget, a levy increase of 3.12% was realized at the ATM in May.

Thanks to the mayor and the ATM our Seniors received approval to lower the tax deferral interest rate to 2.5%. Next year we hope to receive support for an increase to the amount exempt for our Veterans and Elderly. Next year we look forward to the same support when we ask to increase the spent Care amounts of the Veterans and Elderly exemptions.

The Board wishes to acknowledge the staff for its hard work during the past year. Its dedication and service are a credit to the community. The staff includes Sheila D'Amico, Town Assessor, a Massachusetts Accredited Assessor since 1991 and many Senior Work-Off Retirement personnel. The Services are Dan Branga, Gary Deinos, Lew Fiske, Linda Tantioli, and Patra Yerkovich.

Respectfully submitted,

Jovic G. Hren, Chairman

Colleen V. Sawyer, Secretary

Cameron Merrill, 3rd Member

Community	Family FY 2021	Average Single Tax Bill	Average Single Family Avg. Tax Bill	% change	FY 2021 Tax rate	FY 2022 Tax rate	% change	Tax Bill FY 2022	Net result	Average Tax Bill FY 2022	Average Tax Bill % change	Average Annual Change
Lawrence	\$31,747	\$3,457	\$316,000	13.2%	\$11.44	\$11.44	-0.76%	\$11.44	6.7%	\$11,600	3.0%	\$159.11
Middleburg	\$356,446	\$4,701	\$389,474	9.27%	\$12.92	\$12.92	-0.16%	\$12.92	9.1%	\$4,951	3.1%	\$162.48
Peabody	\$498,687	\$1,832	\$496,237	8.26%	\$10.50	\$10.50	-0.72%	\$10.50	4.5%	\$5,016	4.4%	\$207.95
Seaside	\$436,328	\$4,915	\$441,341	4.83%	\$11.26	\$11.4	1.12%	\$11.4	4.2%	\$5,100	3.76%	\$185.04
Melbourne	\$366,975	\$4,075	\$382,186	7.23%	\$15.19	\$13.65	-1.00%	\$13.65	6.16%	\$5,118	6.08%	\$200.44
Lynn	\$474,650	\$4,882	\$417,937	11.55%	\$11.87	\$13.43	1.60%	\$13.43	9.5%	\$5,196	6.42%	\$197.77
Seaside	\$477,33	\$5,777	\$490,408	8.85%	\$12.34	\$12.01	-2.67%	\$12.01	6.21%	\$6,117	5.97%	\$344.70
Salem	\$639,651	\$6,071	\$665,300	3.82%	\$13.80	\$13.75	-0.39%	\$13.75	1.8%	\$6,168	1.60%	\$97.38
Keosauqua	\$460,862	\$6,031	\$466,862	13.0%	\$10.06	\$9.73	-3.23%	\$9.73	5.2%	\$5,216	3.2%	\$194.70
Dunsmuir	\$499,139	\$6,854	\$491,634	9.77%	\$13.33	\$12.66	-5.0%	\$12.66	4.5%	\$6,937	4.14%	\$269.27
Rockport	\$403,790	\$6,850	\$438,075	4.99%	\$9.94	\$9.92	0.2%	\$9.92	5.77%	\$7,248	5.4%	\$497.85
Beverly	\$464,895	\$7,174	\$463,946	6.75%	\$16.30	\$12.37	-4.7%	\$12.37	4.1%	\$7,447	4.4%	\$307.29
Melrose	\$433,463	\$7,034	\$457,946	6.28%	\$15.89	\$16.54	4.1%	\$16.54	6.48%	\$7,483	6.39%	\$449.85
Georgetown	\$489,434	\$7,222	\$475,817	16.28%	\$15.89	\$16.28	2.4%	\$16.28	4.8%	\$7,315	2.03%	\$222.23
Kennett	\$483,178	\$7,515	\$490,291	10.68%	\$15.82	\$15.82	0.0%	\$15.82	3.77%	\$7,555	3.16%	\$271.39
Greenville	\$463,574	\$6,873	\$475,847	17.60%	\$14.72	\$14.47	-1.69%	\$14.47	13.66%	\$7,754	13.64%	\$350.49
Franklin	\$489,395	\$7,750	\$488,793	3.28%	\$13.22	\$12.86	-2.7%	\$12.86	2.84%	\$7,929	2.89%	\$208.09
Chilmark	\$637,593	\$7,807	\$648,389	9.60%	\$12.44	\$11.73	-5.7%	\$11.73	3.95%	\$8,075	3.43%	\$267.92
Acushnet	\$430,417	\$7,689	\$444,107	7.93%	\$18.33	\$17.81	-2.8%	\$17.81	5.64%	\$8,101	3.48%	\$419.94
Average	\$558,469	\$7,977	\$634,317	10.09%	\$14.51	\$14.79	-0.81%	\$14.79	1.51%	\$8,168	2.47%	\$396.76
New Bedford	\$660,711	\$7,945	\$640,446	5.53%	\$14.7	\$13.32	-9.39%	\$13.32	2.75%	\$8,215	1.28%	\$267.22
Newington	\$650,794	\$8,226	\$700,937	7.87%	\$12.61	\$12.01	-4.98%	\$12.01	3.88%	\$8,431	3.34%	\$306.97
W. Newbury	\$655,826	\$8,717	\$672,063	4.86%	\$14.88	\$15.01	0.87%	\$15.01	2.75%	\$8,774	0.42%	\$37.51
Wareham	\$632,951	\$8,999	\$711,456	8.11%	\$19.50	\$12.83	-3.03%	\$12.83	2.05%	\$9,228	1.7%	\$129.38
MIDDLETON	\$640,003	\$8,778	\$689,024	7.97%	\$13.72	\$13.23	-3.5%	\$13.23	4.24%	\$9,130	3.98%	\$309.66
Marshfield	\$697,580	\$9,233	\$818,823	17.05%	\$12.27	\$11.99	-2.28%	\$11.99	3.48%	\$9,318	3.76%	\$554.38
New Bedford	\$907,419	\$4,424	\$944,418	4.42%	\$10.43	\$10.53	0.96%	\$10.53	5.58%	\$9,933	5.42%	\$551.23
Essex	\$837,315	\$10,070	\$805,994	4.34%	\$15.80	\$15.70	-0.63%	\$15.70	3.73%	\$10,111	3.68%	\$371.02
Ashover	\$695,133	\$10,629	\$739,163	9.25%	\$15.29	\$14.60	-4.51%	\$14.60	4.52%	\$7,088	4.32%	\$246.90
Bedford	\$683,156	\$10,938	\$738,043	8.12%	\$16.01	\$13.73	-1.9%	\$13.73	2.18%	\$12,242	2.78%	\$304.21
Harrison	\$629,317	\$10,274	\$629,160	0.94%	\$12.51	\$17.88	2.1%	\$17.88	3.05%	\$11,249	3.07%	\$335.0
Topsfield	\$611,779	\$10,963	\$681,530	11.96%	\$7.92	\$16.03	-2.09%	\$16.03	4.81%	\$7,198	3.97%	\$244.85
Manchester	\$1,263,103	\$13,886	\$1,334,021	3.06%	\$8.99	\$10.60	-5.5%	\$10.60	3.9%	\$8,141	1.76%	\$244.52
Wareham	\$896,822	\$13,771	\$728,372	4.36%	\$9.68	\$16.54	-8.4%	\$16.54	4.0%	\$14,763	4.07%	\$551.04
Average	\$579,033	\$7,930	\$628,199	8.79%	\$13.87	\$14.27	-0.22%	\$14.27	4.39%	\$8,260	4.13%	\$311.02

Confidential Valuation Summary Sheet - Fiscal Year 2022

0174001000000000

Class Analysis	101	102	103	104	105	111-112	130-132
Sample Size	28	4	0	0	2	-	-
Weighted Average Assessment	314,000	228,000	1,110,000	1,110,000	1,110,000	1,110,000	1,110,000
Final Value Price	127,800	140,000	1,110,000	1,110,000	1,110,000	1,110,000	1,110,000
2022-2020	-87	1,200	0	0	0	0	0

Note: 0174001000000000 indicates that the assessed value is based on the highest value of the assessed value.

Class Analysis	101	102	103	104	105	111-112	130-132
Sample Size	28	4	0	0	2	-	-
Weighted Average Assessment	314,000	228,000	1,110,000	1,110,000	1,110,000	1,110,000	1,110,000
Final Value Price	127,800	140,000	1,110,000	1,110,000	1,110,000	1,110,000	1,110,000
2022-2020	-87	1,200	0	0	0	0	0

0174001000000000 indicates that the assessed value is based on the highest value of the assessed value.

The above and other results are based on the value of the assessed value. The assessed value is based on the highest value of the assessed value. The assessed value is based on the highest value of the assessed value. The assessed value is based on the highest value of the assessed value.

Approved By: Tracy J. Jankov

Approved On: 003/2020

Interim Year Adjustment Report
 Fiscal Year 2022

Statistical Study Time Period 01/01/16 Through 01/01/21

Non Time-Indexed Sales

Class Analyzed	701	102	100, 109	304	105	111-112	120-122	300's	400's
FY 2021 # of Parcels	1,725	85	29	59	6	5	28	5	2
ARR Statistics: Sale Prices/ FY 2021 Appraised Values									
Total # of Sales > \$1,000	60	9	7	9	1	1	2	1	0
# Arms-Length Sales	32	6	2	6	0	0	0	0	0
% All Arms-Length	53%	71%	33%	100%	0%	0%	0%	0%	0%
% Sold by ARR	0%	0%	0%	0%	0%	0%	0%	0%	0%
S.O.D.	0%	0%	0%	0%	0%	0%	0%	0%	0%

*Statistical Study results must conform to requirements as outlined in the "Verification Handbook".

Comments & Input/Output

- How prepared based on sales? Yes No
- Additional comments: Copy/forward over Reconsideration Necessary review Expedited review
- Late sales Building code considerations Expedited review

Other adjustments (optional)

Signature

Chair of Assessment

I, the undersigned, have reviewed this sale and agree that the value of adjustments is a fair and logical value based on the current market value of the property. Sufficient information has been provided to support the value of adjustments provided to the assessor's office.

Shawn K Hamilton, TOWN ASSESSOR, Nahant, shambelan@nahant.org 781-521-6213 | 8:29:23 AM 2/11/21

Documents

No documents have been provided

Town Assessor

The mission of the Town Assessor is to support the Board of Assessors in the performance of their administrative and obligatory duties as established by the laws of the Commonwealth, and Town bylaws.

Report of Responsibilities and Assignments

The Town Assessor serves under the direction of the Board of Assessors and oversees the Town's assessing functions. Primary responsibilities include establishing and maintaining assessments of real and personal property, administrative, supervisory and technical work related to the enforcement and interpretation of the regulations established by the Department of Revenue as they pertain to property tax assessment, abatements and exemptions, in the assessing department.

Required to be a Massachusetts Certified Assessor (MCA) and maintain certification to implement mass appraisal and assessment administration. Prepares and presents material to the Board of Selectmen on the annual Tax Classification Hearing to determine whether to classify or update a single tax rate or split the tax burden from one residential and open space properties to the commercial/industrial and personal property properties resulting in two different tax rates. Completes and submits the Tax Recapitulation sheets for rate approval.

Also administers the motor vehicle and boat excise taxes. Luckily the assessors rely on the Registry of Motor Vehicles to supply all the motor vehicle excise accounts for collection by the Treasurer/Collector. However, boat excise is maintained in a separate software program that has to be updated every year. Permanent analysis is made to ensure the boat excise collection is timely.

Reviews applications for abatements and exemptions, providing evidence and other information to the Board of Assessors for their decisions on the applications.

Manages the Tax Maps yearly and reports updates to the DOR's MassGIS (Bureau of Geographic Information). The [mass.gov/gis](http://www.mass.gov/gis) website can be a very useful tool for anyone including the various town committees and boards. The link is under the Page Estate Property link and clicking New/Current Tax-GIS Maps and property Data. In addition, since the tax mapping layers are shared with MASSGIS anyone can use the database and compare data to other communities in the Commonwealth.

Public Safety is of utmost importance and the assessors database works closely with the State 911 Department on the New Geographic 911 Emergency Call System. New addresses, roads, etc are developed by the Town Assessor by way of the DOR's guidelines and Board of Assessors policies.

Many other duties are performed with respect to the Public, Town Committees, Boards, and interdepartmental functions such as budgeting, invoice payments, procurement, and website coding which is a big range and sometimes have fallen behind. Always call or email the office for up-to-date information.

In Memoriam

In closing, I want to reflect on Chairman, Perry Barnard who fell to ill on April 16th passed away far too young, with much more to give. Perry devoted himself to his family and the townspeople unselfishly, spending over 20 years as a member of the Board of Assessors and Board of Selectmen. He was a great listener, fearless negotiator, and above all had a wonderful sense of fairness. He was a remarkable Assessor. May you, deeply:

Respectfully submitted,

Shells K. Amberson, Town Assessor

PLANNING BOARD

The Planning Board is pleased to submit the following report highlighting activities from January 1 to December 31, 2021.

The goals set for the Planning Board for this year were consistent with prior years and largely as follows: Meet the statutory responsibilities in rendering required decisions, address municipal planning issues, work closely with other Town Boards associated with the planning process, and as always protect the integrity of the Zoning Bylaws.

The opinion of the Planning Board continues to be welcomed by the Zoning Board of Appeals as to requests for special permits and variances required by our bylaws. Copies of all requests to the Zoning Board of Appeals are forwarded to the Planning Board for review. We have adopted the practice of commenting where (1) the issues presented may be of town-wide application, or (2) we believe that changes are necessary to avoid serious potential harm or violation of law. We are often invited to review plans for lot subdivisions before presentation to the Zoning Board of Appeals, which we do upon request. We also are available at our meetings, time permitting, to discuss any zoning-related issues of concern to Town residents.

The principal issues that the Planning Board dealt with in 2021 were:

- **Spouting Horn Road** subdivision plan dealt with mostly in 2020 but resolved in January 2021.
- **96 Willow Road** legal action brought in 2019, still pending. The legal action arises out of petitions before the Zoning Board of Appeals. We are watching this case as it pertains to our current Zoning Bylaws.
- **Northeastern University.** The Planning Board considered and denied Northeastern University's application for site plan review of its expansion plans under Zoning Bylaw section 9.09A. This review process and result has led to an appeal before superior court. The Town of Nahant's legal team will handle the litigation, but the Planning Board will need to work closely with the legal team to support the litigation. This will continue to consume a lot of our time now and in the future.
- **2 Wilson Road** (Tides and former Dunkin Donuts site) received special permits to accommodate a surf shop at the site of the former Dunkin Donuts building, and in so doing helped to resolve certain permitting and licensing issues.
- **Military Housing.** The Town submitted an ANR (Approval Not Required) proposal under the Nahant Subdivision Control Laws for a division of lots at the former military housing plot on Castle Road, Gardner Road, and Goddard Drive, as was approved by Town Meeting in 2021. The proposal was considered by the Planning Board in 2021 and finally endorsed in early 2022. The lots are required to satisfy the current zoning

standards with respect to frontage and lot size. There will be twelve lots that meet zoning requirements for single family homes, and three additional lots to be retained in Town ownership: (1) a lot for the use of the Heritage Trail; (2) a lot that will be used for the golf course near the first tee and eliminate encroachment of the golf course utility shed; and finally (3) a lot for access to the bunker at Fort Ruckman (Bailey's Hill parcel).

- **Bear Pond/Flood Control.** The Planning Board and Selectmen have met and agreed on a procedure to proceed with exploring possible ecological restoration of the Bear Pond spring-fed aquatic ecosystem, coordinating with ongoing work to address major flooding issues throughout the Town, particularly in the Lowlands and golf course areas. The Conservation Commission and the Community Preservation Committee are on board; in addition, other emergency-related and DPW department heads are getting involved.
- **Marijuana Bylaw.** We held hearings for a proposed Marijuana Bylaw, which was consistent with the statewide referendum approving non-medical use of marijuana, which referendum was supported by a majority of Nahant voters. The Planning Board presented modifications to the proposed bylaw amendment to Town Meeting, which approved the proposed bylaw with the Planning Board's recommended modifications. The Planning Board is continuing to develop further modifications to the bylaw for presentation to Town Meeting.
- **Town Owned Land Study.** No further surveys of town owned parcels to the water have been surveyed due to the COVID pandemic and the retirement of many local surveyors. This project is delayed.

Numerous other matters of lesser significance were brought before the Planning Board.

Planning Board members served as representatives on various Town Committees during 2021. The Committees are: Community Preservation – vacant; Military Housing – Stephen Viviano; and Town-Owned Land Study – Sheila Hambleton.

The Planning Board sought to add two Alternate Members as provided in the Zoning Bylaws. An alternate member participates informally in Planning Board meetings, keeping informed as to the issues facing us, and in the absence of a regular member can be designated to substitute as a voting member of the Planning Board for the pendency of a special permit application. The Planning Board and the Board of Selectmen jointly voted to appoint John Stabile and Kristen Standish as alternate members of the Planning Board.

In closing, the Chair would like once again to thank each Planning Board member for volunteering his/her time, professionalism, planning expertise, and dedication to maintaining the character of Nahant while addressing the needs of our residents. We also thank our Board of Selectmen, Town Administrator Antonio Barletta, Conservation Commission chair Kristin Kent, Zoning Board of Appeals Chair Jocelyn Campbell, Building Inspector Wayne Wilson, and members of other Town departments and committees with whom we have worked for the benefit

of our Town. Our consultations with them have continued to be extensive as we seek to find common solutions, and we remain grateful for their assistance and cooperation.

Respectfully submitted by

Daniel M. Berman, Chairman
Calvin B. Hastings, Vice Chairman
Sheila Hambleton, Treasurer
Patrick O'Reilly, Corresponding Secretary
Robert E. Steinberg,* Recording Secretary
Mirjana Maksimovic*
J. Shannon Bianchi
Stephen Viviano

(*Robert E. Steinberg was elected in April 2021 to succeed Mirjana Maksimovic, who served until the expiration of her term in April 2021.)

INSPECTIONAL SERVICES

Building Inspector

The Annual report of the Building Inspector for calendar year 2021 is presented below.

Total number of residential permits issued: 253
Total estimated project cost \$8,458,958.37
Total fees collected and deposited with the Treasurer-Collector \$100,874.00

Total number of commercial permits issued: 21
Total estimated project cost \$603,285.00
Total fees collected and deposited with the Treasurer-Collector \$7,398.00

Total number of sheet metal permits issued: 16
Total estimated project cost \$222,600.00
Total fees collected and deposited with the Treasurer-Collector \$1,479.00

Respectfully submitted: Wayne T. Wilson, Inspector of Buildings
Max Kasper, Alternate Inspector

Electrical Inspector

The Annual report of the Electrical Inspector for calendar year 2021 is presented below.

Total number of permits issued: 117
Total estimated project cost \$1,048,026.75
Total fees collected and deposited with the Treasurer-Collector \$9,601.94

Respectfully submitted: Edward L. Poulin, Electrical Inspector
David Doyle, Alternate Inspector

Plumbing and Gas Inspector

The annual report for the Plumbing and Gas Inspector for the calendar year 2021 is presented below.

Total number of plumbing permits issued: 85
Total number of gas fitting permits issued: 76
Total fees collected and deposited with the Treasurer-Collector \$12,440.00

Respectfully submitted,

Michael F. Cullinan, Plumbing and Gas Inspector
Francis Cullinan, Alternate Inspector

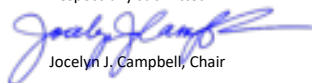
NAHANT ZONING BOARD OF APPEALS

Report: 2/7/2022

	APPLICANT	PROPERTY	DECISION
1	Smith, Paul and Judith Flaherty	96 Willow Road	Enf. Action denied - building inspector decision affirmed.
2	Pellerin, John	40 Pearl Road	Special Permit granted for setback, repair and expand garage.
3	Tomas, Williane and Eduards	79 Wilson Road	Special Permit granted for FAR, to enclose porch.
4	Graciale, Amy	10 Intervale Road	Special Permit granted for USE as a beauty Salon
5	Petrucci, Ronald	35 Castle Road	Special Permit granted for height.
6	Dignan, Sean and Jennifer	51 Pond Street	Special Permit granted for addition.
7	Moleti, Richard	4 Copper Beach Lane	Variance granted for construction of new garage.
8	Brooks, Benjamin and Angela Munro	15 Simms Road	Special Permit granted for small addition.
9	Jenkins, Carl	116 Willow Road	Special Permit granted for reconstruction of garage.
10	Dejong, Theunis Arend J.	238 Wilson Road	Petition withdrawn.
11	Ackerman, Margaret	58 Lennox Road	Special Permit granted deck extension.
12	Kavanaugh, Anne	132 Bass Point Road	Petition withdrawn.
13	Waters, Paul and Robin	43 Pleasant Street	Special Permit granted to remove existing structure and build new home.
14	DeAngelis, Stephen T.	237 Nahant Road	Petition withdrawn.
15	Smethurst, Andrew	10 Tudor Road	Special Permit granted to build additional floor on rear of house.
16	Dejong, Theunis Arend J.	238 Wilson Road	Petition withdrawn
17	Blair, Brian and Bobbie-Jo	271 Castle Road	Special permit granted for change of use from commercial/business to residential.

Summary:		Zoning Board of Appeals Members 2021
Special Permits (dimensional)	9 Granted	Jocelyn Campbell, Chair
Special Permits (use)	2 Granted	David Walsh, Vice Chair
Variances	1 Granted	Peter Barba, Member
Enforcement Actions	1 Denied	Max Kasper, Member
Petitions Withdrawn	4 Withdrawn	Michael Rauworth, Associate Member
	12 Granted, 1 Denied, 4 Withdrawn	Caitlin Kelly, Associate Member
Total for 2021 = 17 Matters		David McCool, Associate Member

Respectfully submitted:



Jocelyn J. Campbell, Chair

COMMUNITY PRESERVATION COMMITTEE

At Town Meeting, 2004 voters accepted the provisions of the Commonwealth's Community Preservation Act, which adds a 3% surcharge to town property taxes above the first \$100,000 of assessed value. Revenues from this surcharge and matching State funds must be devoted to (1) open space, (2) historic preservation, (3) affordable housing and (4) certain recreational uses. The first three of these areas must receive an allocation of at least 10 % of each year's revenues. If they are not fully awarded, the remaining monies are set aside for possible expenditure within those categories in future years. The nine members on this Committee include representatives from six groups within Nahant: Planning Board, Recreation Committee, Housing Authority, Conservation Committee, Open Space Committee and the Historical Commission. The Selectmen appoint the remaining three citizens.

Community Preservation funding continues to be a vital element in enhancing the quality of life in Nahant. Over the seven years of its existence, the Committee's confidence in promoting and managing the program has been demonstrated by the quality of the projects and their impact on the community. The following report is unusual, reflecting the extraordinary impacts of the COVID pandemic. After being postponed from the May meeting, the Town Meeting held in September 2021 was limited to substantive items needing immediate attention. As a result the CPA FY2021 articles were heard in conjunction with the FY2022 articles at the May 15, 2021 Town Meeting.

Since adoption, CPA funding has stimulated projects costing \$7.6 m, of which CPA funding is \$2.15 m, and the Town's share (i.e. the Town's surtax) is \$3.32 m. In addition to receiving the state match for each of the years since the Town accepted the Community Preservation Act, the Town has leveraged additional multiples of private and public monies with CPA funds in the amount of \$2.2 m. Much of this money would not have been spent if CPA were not there to fill funding gaps and to stimulate qualifying projects.

During the history of CPA funding in Nahant, of the 80-odd projects approved, many had conditions for matching funds. A significant investment has been made with CPA funding in town-owned properties and projects in the form of 64 construction-related grant totaling \$6.4 m, and 18 planning grants in the amount of \$230,000. Two grants were not accepted ultimately by the recipient: the American Legion Porch Repair Grant and Nahant Little League refreshments building study.

The Town's share (raised by the surtax) of the awards for those projects is \$2.56 m. or approximately 38% of the total cost of the approved projects. In other words, the Town has been able to achieve a 2.5:1 leverage from its CPA funds, which means that the Town has only provided approximately 38 cents of every dollar needed for funded projects. This is in part due to the private matches provided by several of the grantees.

The state match for FY2020 was 79%. Over the history of CPA in Nahant, the average match has been 70% as the match in the early years was 100%. As more communities have joined the program, the match levels have varied but as a 3% community Nahant enjoys the highest percentage of match in the three rounds of state allocation.

The process has consistently involved publicizing the program through the local newspapers and contact with community organizations and town committees followed by public meetings held in December 2020 and 2021 to explore community needs and encourage grant applications.

Following receipt of grant applications, individual meetings were held with potential grantees. The Committee then consulted with the Board of Selectman and Finance Committee prior to presentation to the Town Meeting. At the Town Meeting for FY2022, the Committee recommended these grants and administrative expenses, which were approved by Town Meeting –

FY2022 Grants:

- A. The sum of \$10,000 from Fiscal Year 2022 Community Preservation Fund estimated revenues for administrative and operating expenses of the Community Preservation Committee.
- B. The sum of \$32,375 from the FY 2022 Community Preservation estimated revenues to make improvements to the Nahant Little League Flash Road baseball fields fencing for the purpose of promoting recreation in the Town of Nahant, consistent with the application for CPA funding by the Nahant Little League, including all incidental and related costs.
- C. The sum of \$4,000 from the FY 2022 Community Preservation estimated revenues to purchase and install an exterior sign for the Nahant American Legion Post 215, consistent with the application for CPA funding by the Nahant American Legion Post 215's, including all incidental and related costs.
- D. The sum of \$120,000 from the FY 2022 Community Preservation estimated revenues to make improvements to the Basketball & Tennis Courts located at Flash Road for the purpose of promoting recreation in the Town of Nahant, consistent with the Town of Nahant's request for CPA funding including all incidental and related costs.
- E. To authorize the Treasurer, with the approval of Board of Selectmen, to borrow the sum of \$500,000 pursuant to G.L. c.44B, §11, G.L. c.44, §§7 or 8, the State Public Library Bond program, or any other enabling authority, for the preservation of the three historic town-owned structures: the Nahant Public Library, located at 15 Pleasant Street; the Town Hall, located at 334 Nahant Road; and Greenlawn Cemetery, located at 195 Nahant Road consistent with the Town's application for CPA funding, including all incidental and related costs, and, as appropriate, to

issue bonds and notes of the Town therefor, and further, that any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs; and/or to authorize the Board of Selectmen to apply for, accept and expend any monies that may be made available to the Town for such purposes from any public or private source; and further, to appropriate from CPA FY2022 estimated annual revenues the sum of \$61,250 to pay debt service (principal and interest) on the first year of such borrowing..

- F. The payment of debt service of principal and borrowing on the \$400,000 Public Library Bonding authorized by the 2019 Annual Town Meeting (Article 16C), the sum of \$55,200 from Community Preservation Fund General Reserves for the first and second years of the bond payments.

FY2021 Grants:

- G. The sum of \$50,000 for the preservation of Ellingwood Chapel from the FY2021 Community Preservation Fund estimated revenues to fund priority building envelope repairs identified in the 2018 conditions assessment and interior plaster repair and painting consistent with the application for CPA funding by the Nahant Cultural Council and Town of Nahant and including all incidental and related costs.
- H. The sum of \$17,000 from FY 2021 Community Preservation estimated revenues to cover 20% of the cost of the Nahant Dory Club in procuring and installing a new gangway and davit apparatus from Town Wharf and two new floating docks for the purpose of promoting recreation in the Town of Nahant. The majority of the total cost of the project, \$83,830, will be borne by the Dory Club and will be no less than \$66,830. The Dory Club will provide a professional engineering plan for the project, and the release of CPC funds will be contingent upon approval of the Town Administrator based on any independent engineering review of the plans he elects to engage, especially with regard to the impact of the new davit and gangway on the structural integrity of Town Wharf.
- I. The sum of \$45,000 consisting of \$33,240 FY 2021 Community Preservation fund estimated revenues and \$11,760 from the CPC Community Housing Reserve to address window-related building envelope issues at the Nahant Housing Authority's buildings located at 41-53 & 75-77 Spring Road & 7-9 Emerald Road including all incidental and related costs, and in effect repair deteriorated wood material surrounding the windows to preserve the building envelope structure and remove the current windows in 12 low income family units, remove the deteriorated materials, replace the materials with new material, and then re-install/re-use the same windows.

- J. The sum of \$155,000 from CPC Community Housing Reserve for the purposes of preserving the building envelope of the Nahant Housing Authority buildings located on Spring and Greystone Roads including all incidental and related costs, but if and only if NHA has first reported the exact and detailed nature of any preservation efforts it intends to, and receives approval to proceed from, the CPC and the Town Administrator before the CPC releases any such funds for the purposes stated herein.
- K. The sum of \$41,000 from FY 2021 Community Preservation estimated revenues for Bailey's Hill Park - Fort Ruckman East Slope Restoration, consistent with the Town's request for CPA funding, including all incidental and related costs.
- L. The sum of \$27,000 from the FY 2021 Community Preservation estimated revenues to make improvements to the Lowlands Softball Fields for the purpose of promoting recreation in the Town of Nahant, consistent with the Town of Nahant's request for CPA funding including all incidental and related costs.
- M. The sum of \$165,000 consisting of \$128,165 from FY 2021 Community Preservation estimated revenues and \$36,835 from CPC General Reserves for preservation of the Town Hall to fund priority handicapped access work consistent with the request by the Town of Nahant, including all incidental and related costs.
- N. The sum of \$24,000 Community Preservation Fund General Reserves for the use of the Town of Nahant to make improvements to Little Nahant Playground for the purpose of promoting recreation and the use of open space in the Town of Nahant consistent with the request by the Town of Nahant, including all incidental and related costs.
- O. The sum of \$12,000 from Community Preservation Fund General Reserves for the use of the Town of Nahant to restore the basketball court on Spring Road for the purpose of promoting recreation in the Town of Nahant consistent with the request by the Town of Nahant including all incidental and related expenses.
- P. The transfer of \$3,809.93 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2014 Community Preservation funds for the Recreation Feasibility Study for the Flash Road recreation area to the Community Preservation General Reserve.
- Q. The transfer of \$159.72 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2014 Community Preservation funds for the Wharf Sea Walls project to the Community Preservation General Reserve.
- R. The transfer of \$12,830.06 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2016 Community Preservation

funds for the Wharf Boat Ramp project to the Community Preservation General Reserve.

- S. The transfer of \$29.45 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2018 Community Preservation funds for the Town Hall, Library, Ellingwood Chapel building envelope assessment study to the Community Preservation General Reserve.
- T. The transfer of \$ 0.41 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2018 Community Preservation funds from the 10-year Wharf bond to the Community Preservation General Reserve.
- U. That the Town set aside from Fiscal Year 2020 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.
- V. To appropriate through borrowing the sum of \$1,500,000 to pay a portion of the costs to acquire the fee simple or a lesser interest in all or a portion of the land located at 430 Nahant Road, Nahant, [shown on Assessors Map/Lot as 1B-0-1,] and described in a deed recorded with the Essex South District Registry of Deeds in Book 5344, Page 142, for open space, recreation, conservation and/or historic preservation purposes and an easement to use certain portions for beach purposes as shown on a plan on file with the Town Clerk, including the payment of all costs incidental or related thereto, [the expenditure of which is] subject to:
 - (i) a vote of the Town to acquire the above-described property, and
 - (ii) the receipt by the Town of grants or gifts in the amount of at least \$3,000,000 or such larger amount as shall be required, together with the amount appropriated at this Town Meeting, to pay the purchase price or pro tanto amount, as the case may be, of acquiring such interest in the above-described property,

and, further, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of \$1,500,000 under G.L. c. 44B, G.L. c. 44, §7, 8, or any other enabling authority, and to issue bonds or notes of the Town therefor, and any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, §20, as amended, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, and to take any other action relative thereto.

As the facilitator, advisor, and agent for funding recommendations for Community Preservation monies, we maintain an account balance in the range of \$100,000 for general purposes and there is approximately \$150,000 accumulated in the Community

Housing category. Also, we are members of the Community Preservation Coalition, and made a concerted effort to keep up with Community Preservation developments state-wide.

Respectfully submitted,

Lynne Spencer *Chair* (Historical Commission)
Paul Spirm, *Secretary* (appointed by the Selectman)
Ellen Goldberg (appointed by the Selectman)
Mickey Long (Housing Authority)
Mirjana Maksimoic (Planning Board)
Ellen Steeves (Conservation Commission)
Nancy Cantelmo (Open Space)
Vacant position - Recreation Committee

OPEN SPACE AND RECREATION PLAN COMMITTEE

The Open Space and Recreation Plan Committee was appointed in late May, 2019 as a joint appointment by the Moderator and Board of Selectmen (pursuant to Article 29 of the 2014 Annual Town Meeting). The Committee's charge is to draft and implement an approved Open Space and Recreation Plan for Nahant.

The Committee received Community Preservation Act funding to engage with the Metropolitan Area Planning Council (MAPC) for assistance with the preparation and approval of the Town's Open Space and Recreation Plan. A public survey was conducted from May-July, 2021 that asked people for their thoughts and ideas on the various open spaces and recreation areas in Nahant. We were thankful that 420 people responded to the survey- great results for such a survey in Nahant. The Committee and MAPC have been working on the draft of the Plan keeping in mind the survey results. We hope to have a draft of the Plan ready for public comment in the late winter/early spring of 2022.

The Committee received a Community Preservation Act grant at the 2021 Annual Town Meeting to improve areas at Baileys Hill adjacent to the Heritage Trail. The Committee has been working with the Town and DPW on the implementation of the work covered by this grant.

The Committee looks forward to continuing its work in 2022 with additional public outreach and with the goal of submitting an updated Open Space and Recreation Plan for approval by the Commonwealth. The Committee is also starting to tackle the maintenance and improvement of public spaces with the pilot effort at Baileys Hill. We wish to thank Margaret Alexander for her service on the Committee.

Respectfully submitted,

Paula Devereaux, Chairperson
Margaret Alexander, Clerk (resigned)
Nancy Cantelmo, Clerk
Ellen Antrim, Member
Rebecca Durgin, Member
Vacancy (1 member)



TOWN OF NAHANT, MASSACHUSETTS

Memorial Day Committee

Nahant Town Hall, 334 Nahant Road, Nahant, MA 01908

Edwin Manzano, Acting-Chair

MEMORIAL DAY COMMITTEE

The coronavirus pandemic and the resulting restrictions of social distancing brought unprecedented obstacles for the Memorial Day committee in planning for the traditional parade and services in 2020 and again in 2021. Meetings were held with Town Administrator, Anthony Barletta; Nahant Chief of Police, Robert Dwyer to discuss the possibility of a parade.

Although a full parade was not yet possible by Memorial Day 2021, a Memorial Day Ceremony at Greenlawn Cemetery open to the citizens of Nahant practicing appropriate social distancing was planned with the full support and assistance of the Town of Nahant.

Parade Route perambulation by Nahant Veterans led by Nahant American Legion Post 215. Nahant Veterans organized by the Nahant American Legion Post 215 walked the distance of the Nahant Memorial Day Parade from the Nahant Life Saving Station to Nahant Town Wharf. A brief Ceremony for the fallen of America's Sea Services of all wars at the Nahant Town Wharf was conducted by The American Legion Post 215 It consisted of:

America Legion Post 215 Commander Robert Fields' welcoming comments.

Invocation, J. Clarke Orzalli, RAdm. (upper-half) USN (Retired).

Commitment of a wreath for America's fallen of the Sea Services, the U.S. Navy, the U.S. Marine Corps, the U.S. Coast Guard and the U.S. Merchant Marine.

American Legion and Nahant Veterans perambulation continued from Town Wharf to Greenlawn Cemetery. They were met by the Memorial Day Committee and The Town of Nahant at 11:00 am.

Official Town Commemoration of Memorial Day 2021.

The Official Nahant Memorial Day Ceremony took place at the Greenlawn Cemetery, 11:00am.

Welcoming Remarks: Nahant Memorial Day Committee Chief Marshal and Acting-Chair of the Nahant Memorial Day Committee acknowledged and thanked Selectmen, Mark Cullinan, Joshua Antrim, Eugene Canty.

Our town administrator, Antonio Barletta, the Public Works Department, Zachary Taylor, were thanked for preparing the cemetery and the whole town, for this occasion. The Nahant Memorial Day committee, Girl Scouts Cub Scouts, American Legion post 215, American Legion Auxiliary unit 215, and Nahant Veteran's Service Officer helped place flags and markers on the graves of veterans buried at Greenlawn Cemetery.

Other Ceremony participants included State Senator Brendan Creighton, State Representative Peter Capano, Nahant Fire Department, Dean Palumbo, Chief, US the Coast Guard Station Boston contingent, Officer-In-Charge Michael Mattson, BMCS.

The Invocation was led by Reverend Toby Quirk of the Chelsea Soldier's Home, followed by the Swampscott High School Band performing the Navy Hymn in memory of those fallen members of the sea services.

-2-

The Governor's Proclamation: Nahant Veterans Service Officer Jon Lazar, presented and Hugh Mosher, USMCR read the Proclamation. Accepting on behalf of the Town of Nahant and Veterans of the Town, Antonio Barletta, Town Administrator.

Gettysburg address: Each year since 1899, a competitively selected 6th grade student from the Johnson School has recited the Gettysburg Address. This year's selectee was sixth grader: Madison Marsh.

Remembering Nahant Fallen Veterans of 2021:

Veterans with ties to Nahant who passed away in the years 2020 and 2021, and American servicemen and women who have died for their country are read followed by an Honor Party Salute.

Molly Conlin, Past Chair, Nahant Memorial Day Committee assisted by US Army veteran Wayne Noonan called the roll of honor:

Honor Party Ceremonies:

Participants are the Nahant Police Department honor party and color guard consisting of Rifleman: Sgt. Andy Constantine, Reserve Ofc Timothy Cassidy, Ofc. Robert Crowe, Ofc Timothy Furlong and their Commander, Robert Dwyer, Chief, NPD.

Chief Robert Dwyer was recognized and applauded by the Town as retiring in August 2021 after over 30 years of service as a police officer and Chief of Police to the Town of Nahant. Bugler played taps.

Benediction to the Ceremony was offered by Rev. Toby Quirk, Chaplain, Chelsea Soldier's Home.

Raising of the Flag and National Anthem.

In 2000, Congress passed the National Moment of Remembrance Act:

On Memorial Day, at Morning Colors, the flag of the United States is raised briskly to the top of the staff and then solemnly lowered to the half-staff position, where it remains only until noon. It is then raised to full-staff for the remainder of the day.

The flag ceremony took place at the Nahant Life Saving Station, members of the Mortimer G.

Robbins Post 215 raised the flag to full-staff. Parade Chief Marshal Ed Manzano was assisted by veteran Toby Quirk, and veteran Peter Przybycien,

Accompanying the raising of the U.S. Flag the National Anthem was performed by the Swampscott High School Band.

Respectfully submitted,

The Nahant Memorial Day Committee 2021

Edwin Manzano, Acting-Chair, Chief Parade Marshal

Committee members:

John "Jay" Collins

Molly Conlin, Past Chair

Lynda Fields

J. Clarke Orzalli

Thomas Quinn

Toby Quirk

Alice Roy

Glen Sanphy

NAHANT CONSERVATION COMMISSION

The Conservation Commission would like to acknowledge the passing of longtime member and former chairwoman Ellen Steeves. Ellen left her mark on the Town through her many years of service on both the Conservation Commission and Community Preservation Committee. She was a pleasure to work with and be around and she is sincerely missed.

Since the enactment of the Nahant Wetlands Protection Bylaw in September of 2018, the Commission has continued to work with Applicants to put together projects which are permissible under both state and local laws. The Commission had a busy year permitting both town and resident projects along with the ongoing Northeastern University project permitting process.

As a reminder to property owners, any construction in the floodplain, Coastal Bank, Coastal Beach, or buffer zone must receive a permit from the Conservation Commission prior to commencement of work. A permit must be obtained to ensure the project complies with the requirements of the Massachusetts Wetlands Protection Act and the Nahant Wetlands Protection Bylaw, and to ensure it is designed to withstand coastal storms and flooding. Questions regarding wetlands protection in Nahant may be directed to Conservation@Nahant.org or the Inspectional Services office.

Respectfully submitted,

Kristin Kent, Chair
Colleen Collins
Thomas Famulari
Henry Hall
Mark Patek
Eden Reiner

HARBORMASTER

Mooring design and inspection guidelines have been updated and are available on the Harbormaster page at Nahant.org.

Joel Marie retired after many years of selling and maintaining moorings in Nahant waters. Puritz Marine of Winthrop is now providing this service to Nahant residents who need or keep moorings for their boats.

My very sincere thanks to all of our Assistant Harbormasters for their continued dedication to the town; this is an appointed position that only offers a small stipend as payment for their time and effort. We would not be able to respond quickly and effectively to requests for assistance or monitor boat traffic close to our beaches without them.

The Nahant Harbormaster Department performed the following duties throughout the 2021 boating season:

Emergency Response: 6

Disabled Boat Assistance: 0

Investigations: 9

Routine patrol and event standby: 25

Mooring permits issued: 103

Mooring permit fees collected: \$10,185.00

Very Respectfully,

Robert W. Tibbo
Nahant Harbormaster

WHARFINGER

We received necessary funding to paint the Town Wharf building in the Fall of 2021. I think it looks great! There is still work to be done to repair rotted trim but we are well on the way to getting the building back in shape. This year we plan to re-line the parking lots and repair and paint the exterior of the public restroom. Also, electrical panels on each end of the large parking lot need to be replaced. This project should be complete in the Spring of 2022.

The Town Wharf is a very busy place throughout the summer. Fresh air, sunshine, boating, and the Nahant Sailing program bring many children and adults out onto the pier throughout each day. Sailing program boats, recreational boats, and commercial fishing boats are constantly moving around the pier and floats. Last summer we were fortunate to have a representative from the Nahant Police Department available on site throughout most of the summer. I believe this additional effort had a tremendous impact on maintaining a safe environment for everyone using the town wharf and thank the Nahant Police Department for this additional effort.

Very Respectfully,

Robert W. Tibbo
Wharfinger

NAHANT SAILING PROGRAM

The NSP was pleased to be able to successfully continue its 38th year of operation in 2021. With fewer limitations under the reduced COVID-19 restrictions, the program had a big increase in participation and once again offered seven weeks of classes.

We had 124 participants sailing in Nahant waters during July and August. This included 91 youth in the daily classes and 25 adults in the Tuesday evening classes.

The program was carried out by 16 Nahant young people employed as instructors and another 5 unpaid counselors in training.

From Tudor Beach and Marjoram Park, the white sails of the Rhodes 19's and the smaller Optimist training dinghies skippered by 8–10-year-olds could be seen sailing the inner waters between the spindle and Joe's Beach. Older youth continue to learn skills sailing the 14' 420 fleet racing dinghies.

In 2021, NSP's instructors ran a new and successful evening fund raising event designed to bring people to the wharf to encourage parents and others to take up sailing as a sport. Guests were taken on short sails in the program's Rhodes 19's and aboard Dory Club member's larger boats. There was a large turnout and many requests to make this an annual event.

Fees ranged from \$200- \$300 for individual adults to \$500-\$650 for the regular classes for the seven-week instruction period. Youth classes met three times each week for three hour-long sessions. Adults sailed on Tuesday evenings from 6-8pm. Older racers competed in 420's at a regatta at Cottage Park Yacht Club.

For 2022, the Sailing Program Committee, subject to continued approval by the Town Health Officer, is planning to be able to a full range of classes. Registration for the Sailing Program begins in May and is advertised in various locations throughout the town.

Respectfully Submitted by the Nahant Sailing Program Committee,

Heidi Fiore
Jeff Hall
Eric Kirton
Mark Patek

BEAUTIFICATION COMMITTEE

It was a very successful year! Thanks to all of our volunteers, the Committee tended our 13 plots in town and began to care for the 14th plot enhancing the Nahant sign at the entrance to town. We hope you've enjoyed the wreathes announcing the holiday season.

The Beautification Committee is a group of volunteers, each of whom cares for a plot as they would their own garden. [We're known as the committee that never needs to meet!] Plots range in size from a traffic circle near the Village church to the Veterans' Memorial at the Lifesaving Station. We complement the work of the Garden Club and the Cemetery Committee to add color in the Spring and Fall. Next year's goals center on reinvigorating two of our plots to bring a fresh hue to their contents and a focus on the small car lot at the Trimountain Road entrance to Bailey's Hill.

We could not accomplish any of this without the backup of Zachary Taylor, the Department of Public works and feedback from you, our neighbors and colleagues. Our thanks to all of you. We always welcome new members to our committee. We look forward to a colorful 2022.

Respectfully submitted:

Co-chairs: Karen Savino and Pat McArdle

VETERANS SERVICES

The Town of Nahant and its Veterans Department and Veterans agent, were proud supporters and partners in welcoming *The Wall That Heals Vietnam Memorial* to our community. The Town continues to support our Viet Nam veterans in many ways throughout the year, especially those who have suffered physical and moral injuries in battle. So many volunteers from the community participated in this event, and genuinely demonstrates Nahant's love and dedication to all those who have served their country.

Our community's CH115 program continued to provide vital housing, utility and health care benefits to the town's neediest residents. In addition, this program also helps widows, spouses and family members with financial assistance, funeral and burial assistance, medical equipment and housing adaptations for accessibility.

Again we endured through a difficult year of the COVID virus and the Nahant Veterans Department continued to provide full service and continuing to promote and operate the Veteran's Food Market, which provides healthy foods to our Town veterans, families and widows. Entering our 6th year of operations, the Vet's Food Market is open on the first Wednesday of each month and welcomes all eligible veterans and their families. The food program is also strongly supported through various community collaborations with the Nahant Council on Ageing, Nahant DPW, the Nahant American Legion Post 215, and the American Legion Auxiliary Unit 215. Nearly 75 families and veterans are signed up to attend each month.

The Veterans department also continued to assist over a dozen Nahant veterans with related service connected disabilities, submitting Fully Developed VA claims to address various illnesses, injuries and health concerns, which were directly related to their military service duties. The results of these claims provides compensation of nearly \$500,000 a year into the Town of Nahant and their veterans. The Town of Nahant stands ready to serve and help our veterans through the Veterans Service Officer, Jon Lazar. Please contact our office if you are a veteran or know of a veteran or widow, who may need assistance.

Respectfully submitted,

Jon Lazar
Veterans Service Officer

NAHANT CULTURAL COUNCIL

2021 was a frustrating year for many, if not most, arts organizations. The uncertainties around the impact of the Covid-19 played havoc with planning. Some organizations went forward with the hope that Covid-19 would fade, others just postponed planning for any events or tried to use zoom gatherings as a replacement for live performances.

As the Winter of 2021 turned to Spring it became clear that outdoor performances and activities were most likely the ones that could be safely planned. The Nahant Cultural Council reached out to local artists, crafts folks and community groups seeking their participation in an event that would eventually be called *Art Nature Nahant*. The goal was to find a way to gather together in our clean, clear air and hoped for sunshine at East Point and have a May Day celebration.

Lodge Park, on the heights of East Point and Memorial Park, across from Canoe Beach would be sites of our May 1st activities. Although it was an entirely new activity, never before done at East Point, the enthusiastic support from so many folks in town, from Zach Taylor at the DPW to Calantha Sears and Julie Tarmy at the Nahant Historical Society, and especially Sallee Slagle of the 40 Steps Dance Company, the idea of *Art Nature Nahant* became a reality.

Early in the day community groups, artists and crafts people raised their tents and tables in Memorial Park. In the afternoon Sallee Slagle created a wonderful Maypole Dance on Lodge Park, performed by students from the Johnson School and their parents, accompanied by joyous, upbeat music provided by Duncan Lorian and Jeff Bigler. Students from the Johnson School read their poetry as did local poets Conrad Squires and Bonnie Bishop. The music ended with a performance by Roz and Jim Malone. Photographs can be found on the *Art Nature Nahant* Facebook page.

The Nahant Cultural Council will sponsor a second *Art Nature Nahant* event in May of 2022.

Our special thanks for the success of *Art Nature Nahant* go to these artists, organizations and individuals: Kevin Andrews and the Johnson School, Julie Tarmy and the Nahant Historical Society, Vi Patek and SWIM, Peg Curran, Dave Lazarro, Tamara Wolfson, Olga Gernovski, Francis Farr, Michelle Capano and Keep Nahant Wild, Emily Potts and the Nahant Preservation Trust, Mary Jo Mitchell-Angersbach, Joanne Bryanos and the Nahant Garden Club, Paul Wilson, Emily Wilson-Boyle, Martha Taylor, Roze Malone, Alanna Butler, Lizzie Hall, Heidi Frisoli, Erin Flaherty of Nahant Education Foundation, Linda Peterson and the Nahant Council on Aging, Erin Cadigan, David Sparr, and the hundreds of Nahanters who came out to celebrate that special day.

Respectfully submitted,

Ellen Antrim
Elizabeth Berman
Regina Chang
Hugh Samson
Jim Walsh, Chair

NAHANT ANNUAL TOWN ELECTION

April 24, 2021

The polls are opened at 7:00 a.m. The ballot counter was zeroed out and the keys to the Optech and Automark were turned over to the police officer on duty. The following were sworn to the faithful performance of their duties by the Town Clerk: Warden, Carol Nelson and election workers; Kim Carmody, Patty Demit, Pauline Anderson, Susan Edwards, Sherri April and Jen McCarthy.

The polls were closed at 8:00p.m. The total number of votes cast, as shown on the ballot box was 292 which agreed with the ballots in hand. This was a 10% Voter turnout.

Results of the election were as follows:

Official Election Results | April 24th 2021

Moderator (for one year)

*David G. Conlin 231

Blank 58 | Write-in 3

Selectman (for three years)

Mark Cullinan 232

Blank 46 | Write-in 14

Town Clerk (for one year)

*Diane Savage Dunfee 249

Blank 41 | Write-in 2

Public Library Trustee (for three years)

*Anne Spirn (Write-in) 86

Blank 192 | Write-ins 14

Constable (for one year)

*Robert J. Scanlan Jr. 183

Blank 105 | Write-in 4

School Committee (Two (2) for three years)

Michelle L. Dam 188

Regina M. Laine 193

Blank 201 | Write-in 2

School Committee (One (1) for unexpired term of two years)

Patty Karras 195

Blank 95 | Write-in 2

School Committee (One (1) for unexpired term of one year)

Lauren M. Sherlock 214

Blank 76 | Write-in 2

Housing Authority (for five years)

David A. Wilson 214

Blank 76 | Write-in 2

Planning Board (Two (2) for five years)

John S. Bianchi 172

Robert E. Steinberg (Write-in) 72

Blank 332 | Write in 8

Planning Board (One (1) for unexpired term of three years)

Patrick S. O'Reilly 173

Robert E. Steinberg 68

Blank 51 | Write in 0

Total ballots cast: 292

Diane Dunfee
Town Clerk

TOWN CLERKS STATISTICS 2021
As of 12/31/2021

BIRTHS RECORDED: 26 Male- 10, Female 16

January -00; February 03 -; March - 01; April - 05; May -05; June- 02 July – 03; August - 02;
September 02; October 02; November 01; December 00;

DEATHS RECORDED: 56 Males-23, Female- 33

January-07; February-03; March-03; April-06; May-05; June-02; July-05; August-02;
September-04; October-07; November-05; December-07;

MARRIAGES RECORDED: 12

January-00; February-01; March-00; April-01; May-00; June-02; July-01; August-03;
September-02; October-02; November-00; December-00;

DOG LICENSES ISSUED: 414

Males 21; Females 18; Neutered Males 202; Spayed Females 173.

Total receipts – \$ 8,125.00

Appeals/Zoning By- Law	\$ 1,200.00
Vitals Certificates,	
Birth	\$ 375.00
Marriage,	\$ 305.00
Burial Permits/Deaths	\$ 1,755.00
Business Cert. /DBA	\$ 460.00
Dog Licenses	\$ 8,125.00
Dog fines	\$ 000.00
Labels	\$ 66.00
Marriage Intentions	\$ 250.00
Raffles/Bazaar	\$ 00.00
Public Record Requests/Voter's List	\$ 00.00
Street Lists	\$ 660.00

Total of fees collected by Town Clerk's Office and submitted to Treasurer: **\$ 13,196.00**

Diane M. Dunfee
Town Clerk

**Town of Nahant
Annual Town Meeting Warrant
May 15, 2021**

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby required forthwith to warn the inhabitants of the Town of Nahant, qualified as the law directs, to assemble at the Flash Road Park, 67 Flash Rd, Nahant Massachusetts for the Annual Town Meeting on Saturday the 15th day of May, 2021, for to act on the Articles in this warrant at 12:00 p.m. that same day.

ANNUAL RESOLUTION JUDY ZAHORA 12:21pm 5/15/2021

I move that the Town adopt the following resolution:

Resolved, that the Town adopt the following rule governing motions and amendments made during the 2021 Annual Town Meeting:

Whereas, without an override, the amount to be raised by taxation, as recommended by the Advisory and Finance Committee, is expected to be \$11,121,209 for fiscal year 2022, and

Whereas, Proposition 2 ½ makes it unlawful for the Town to levy taxes in excess of \$11,121,209 for the fiscal year 2022, without a vote to override the limit,

Therefore, in order to insure compliance with the levy limit imposed by Proposition 2½, the participants of the 2022 Annual Town Meeting shall require that anyone introducing a motion at this meeting, which would result in increasing an appropriation above the amount permissible under the levy limit imposed by Proposition 2 ½, be obliged to specify the alternative means of funding, by giving names of other articles or accounts, excluding the Reserve Fund, and the amount by which the appropriated or recommended amount for such account or articles must be reduced, in order to fund the requested increase.

VOTED: Upon motion and duly seconded by Mr. Vanderslice unanimous vote in favor at 12:23pm 5/15/2021.

ARTICLE 1. (FY 2021 Transfers) To see if the Town will vote to raise and appropriate, and/or appropriate from available funds in the treasury, and/or transfer the following sums, or take any other action relative thereto.

MOTION 1: JOHN FULGHUM (FY 2021 Transfers) Majority vote

I move that the following sums are hereby appropriated for the Fiscal Year 2021 expenses as follows: \$1,074.50 for Community Preservation Administrative Expenses to be funded by available funds in the treasury (undesignated fund balance in the Community Preservation fund).

VOTED: Upon motion and duly seconded by Ms. Beatty vote 357 in favor 33 opposed at 12:24pm on 5/15/2021.

ARTICLE 2. (FY2021 Snow & Ice) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, and/or transfer from available funds, a sum of money for the FY2021 snow and ice account, or take any other action relative thereto.

MOTION 2: JOHN FULGHUM (FY2021 Snow & Ice) Majority vote

I move that the sum of \$153,487 is hereby appropriated for the Fiscal Year 2021 Snow and Ice Account; to meet this appropriation transfer from the following Fiscal Year 2021 accounts: \$70,000 from Health Insurance, \$41,487 from the Reserve Fund and \$42,000 from Water & Sewer Retained Earnings.

VOTED: Upon motion and duly seconded by Mr. Lewis vote 380 in favor 38 opposed at 12:26pm on 5/15/2021

ARTICLE 3. (Prior Year bills) To see if the Town will authorize the payment of prior Fiscal Year bills, or take any other action relative thereto.

MOTION 3: DANA SHEEHAN (Prior Year Bills) 4/5^{ths} majority

I move that the sum of \$4,103.72 is hereby appropriated for Previous Fiscal Years' Bills in the Fire Expense budget and the Selectmen's Expense budget; to meet this appropriation transfer from the following Fiscal Year 2021 accounts: \$600.00 from the Fire Expense budget and \$3,503.72 from the Reserve Fund

VOTED: Upon motion and duly seconded by Mr. Brown 4/5^{ths} vote required 415 in favor and 18 opposed at 12:28pm on 5/15/2021.

ARTICLE 4. (Salary & Classification Plan) To see if the Town will vote to amend the Nahant Town By Laws, Article XIII, Section 5, Subsection B, entitled "Chart of Classification and Salaries" for the fiscal year beginning July 1, 2021, or take any other action relative thereto.

MOTION 4: BOB VANDERSLICE (Salary & Classification Plan) Majority vote

I move that Article XIII, Section 5, Subsection B of the by-laws is amended for the Fiscal Year beginning July 1, 2021 by replacing the existing section with the section under part one as shown in the Report and Recommendations of the Advisory and Finance Committee as amended and presented by the Advisory and Finance Committee at Town Meeting.

MOTION 4a: CHRISTINE STEVENS, 78C Lennox Rd.; Chairman of the NAHANT Public Library's Board of Trustees:

I would like to amend the library's budget to add \$14,238 and I would like propose that it come from the "Unemployment Compensation, Life Insurance, Health Insurance, Medicare Tax, Essex

Retirement Pension and Annuity.” And I would ask that the town vote on a bottom line budget for the library as it has in the past (plan B & C; The Stabilization Fund, which has upwards of \$400,00 or minus it from the \$117,000.00 earmarked for a new Health Department)

VOTED: After a brief explanation and a discussion and clarification for both in favor and against this amendment to the original **MOTION 4** a vote to amend the motion was duly seconded by a registered voter the vote was 310 in favor and 185 opposed at 12:43pm on 5/15/2021

VOTED: On the Amended Motion by Ms. Christine Stevens and duly seconded by Sharon Hawkes vote 383 in favor 103 opposed at 12:45pm on 5/15/2021

ARTICLE 5. (Compensation For Elected Positions) To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108, Chapter 41 of the General Laws, as amended, and raise the money therefore, or to take any other action thereto.

MOTION 5: BOB VANDERSLICE (Compensation For Elected Positions) Majority vote

I move that the salaries of the following elected officials are fixed for the Fiscal Year beginning July 1, 2021:

Selectmen at the annual salary of	\$1.00
Constable at the annual salary of	\$50.00
Assessors at the Annual Salary of	\$1.00
Town Clerk at the annual salary of	\$61,851.00

VOTED: Upon motion and duly seconded by Mr. Tarmy vote 451 in favor and 26 opposed at 12:46 pm on 5/15/2021.

ARTICLE 6. (Omnibus) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds such sums of money as may be necessary to defray Town charges for the fiscal year beginning July 1, 2021, or take any other action relative thereto.

MOTION 6: JOHN FULGHUM (Omnibus) Majority vote

I move that the Town transfer the sum of \$555,111 from Free Cash, \$60,000 from Overlay Surplus and raise and appropriate the following sums of money for the fiscal year beginning July 1, 2021: **12:46PM 5/15/21**

Moderator	
General Expenses	\$60
Selectmen	
Salaries/Wages	3
General Expenses	142,400
Public Health	
Salaries/Wages	97,500
General Expenses	20,000
Town Administrator	
Salaries/Wages	231,767
ADA Coordinator	500
General Expenses	30,650
Capital Outlay	2,900
<u>Of which \$2,900 is funded from Free Cash</u>	
Finance Committee	
General Expenses	9,960
Town Accountant	
Salaries/Wages	172,659
General Expenses	9,217
Assessors	
Salaries/Wages	99,751
General Expenses	64,000
Treasurer/Collector	
Salaries/Wages	129,285
General Expenses	63,400
Capital Outlay	1,400
<u>Of which \$1,400 is funded from Free Cash</u>	
Town Counsel	
Annual Fee	55,000

Town Hall		
Salaries/Wages		31,580
General Expenses		47,500
Capital Outlay		10,000
<u>Of which \$10,000 is funded from Free Cash</u>		
Data Processing		
Salaries/Wages and General Expenses		199,836
Town Clerk		
Salaries/Wages		70,778
General Expenses		15,800
Capital Outlay		1,400
<u>Of which \$1,400 is funded from Free Cash</u>		
Election/Registration		
Salaries/Wages/General Expenses		15,559
Conservation Commission		
General Expenses		1,260
Planning Board		
General Expenses		2,650
Zoning/Board of Appeals		
General Expenses		2,900
Police Department		
Salaries/Wages		1,369,268
General Expenses	PASS	151,564
Capital Outlay		65,875
<u>Of which \$65,875 is funded from Free Cash</u>		

Fire Department

Salaries/Wages	1,023,785
General Expenses	177,300
Capital Outlay	25,000

Of which \$25,000 is funded from Free Cash**Inspectional Services Department**

Salaries/Wages and General Expenses	18,165
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Building Inspection

Salaries/Wages	18,446
General Expenses	7,000

Plumbing/Gas Inspection

Salaries/Wages	7,064
General Expenses	950

Wiring Inspection

Salaries/Wages	7,064
General Expenses	950

Emergency Management

Salaries/Wages	9,372
General Expenses	6,376

Animal Control

Salaries/Wages	10,183
General Expenses	3,990

Parking Clerk

Salaries/Wages	6,750
General Expenses	14,240

Harbormaster

Salaries/Wages	3,391
General Expenses	7,280

Wharfinger

Salaries/Wages		1,982
General Expenses		1,752
Capital Outlay		8,000

Of which \$8,000 is funded from Free Cash**School Department**

Salaries/Wages and General Expenses		3,838,794
Transportation		218,948
Debt Service		353,600
Essex North Shore Agricultural & Technical School Assessment		188,428

Public Works Department, includes Public Works administration, highways & streets, beaches & parks, cemetery, and overhead

Salaries/Wages		223,852
General Expenses	PASS	225,183
Capital		37,500
Debt Service		80,619

Of which \$37,500 is funded from Free Cash

Public Works, Snow & Ice 30,000

Council on Aging

Salaries/Wages		42,652
General Expenses		15,950

Veteran's Agent

Salaries/Wages		8,405
General Expenses		38,575

Library

Salaries/Wages	PASS	171,689
General Expenses		70,734

Recreation, General

Salaries/Wages/General Expenses		3,152
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Recreation, Sailing	
Salaries/Wages/General Expenses	5,650
Recreation, Tennis	
Salaries/Wages/General Expenses	2,880
Memorial Day Committee	
General Expenses	7,500
Fourth of July Committee	
General Expenses	2,300
Beautification Committee	
General Expenses	2,150
Military Houses	
General Expenses	86,320
General Debt Service	
Principal and Interest	381,641
<u>Of which \$225,036 is funded from Free Cash and \$60,000 is</u>	
<u>funded from Overlay Surplus</u>	
Unemployment Compensation, Life Insurance, Health	
Insurance, Medicare Tax, Essex Regional Retirement Board,	
Pension and Annuity expenses	2,056,760
Insurance Committee	
General Expenses	303,528
Retirement Account	50,000
Reserve Fund	250,000
<u>Of which \$178,000 is funded from Free Cash</u>	
Moderator	
General Expenses	\$60
Selectmen	
Salaries/Wages	3
General Expenses	142,400

Public Health	
Salaries/Wages	97,500
General Expenses	20,000
Town Administrator	
Salaries/Wages	231,767
ADA Coordinator	500
General Expenses	30,650
Capital Outlay-Copier	2,900
Finance Committee	
General Expenses	9,960
Town Accountant	
Salaries/Wages	172,659
General Expenses	9,217
Assessors	
Salaries/Wages	99,751
General Expenses	64,000
Treasurer/Collector	
Salaries/Wages	129,285
General Expenses	63,400
Capital Outlay-Copier	1,400
Town Counsel	
Annual Fee	55,000
Town Hall	
Salaries/Wages	31,580
General Expenses	47,500
Capital Outlay	10,000
Data Processing	
Salaries/Wages and General Expenses	199,836
Town Clerk	
Salaries/Wages	70,778
General Expenses	15,800
Capital Outlay-Copier	1,400
Election/Registration	
Salaries/Wages/General Expenses	15,559
Conservation Commission	
General Expenses	1,260
Planning Board	
General Expenses	2,650
Zoning/Board of Appeals	
General Expenses	2,900
Police Department	

Salaries/Wages	1,369,268
General Expenses	151,564
Capital Outlay	65,875
Fire Department	
Salaries/Wages	1,023,785
General Expenses	177,300
Capital Outlay	25,000
Inspectional Services Department	
Salaries/Wages and General Expenses	18,165
Building Inspection	
Salaries/Wages	18,446
General Expenses	7,000
Plumbing/Gas Inspection	
Salaries/Wages	7,064
General Expenses	950
Wiring Inspection	
Salaries/Wages	7,064
General Expenses	950
Emergency Management	
Salaries/Wages	9,372
General Expenses	6,376
Animal Control	
Salaries/Wages	10,183
General Expenses	3,990
Parking Clerk	
Salaries/Wages	6,750
General Expenses	14,240
Harbormaster	
Salaries/Wages	3,391
General Expenses	7,280
Wharfinger	
Salaries/Wages	1,982
General Expenses	1,752
Capital Outlay	8,000
School Department	
Salaries/Wages and General Expenses	3,838,794
Transportation	218,948
Debt Service	353,600
Essex North Shore Agricultural & Technical School Assessment	188,428

Public Works Department, includes Public Works administration, highways & streets, beaches & parks, cemetery, and overhead	
Salaries/Wages	223,852
General Expenses	225,183
Capital	37,500
Debt Service	80,619
Public Works, Snow & Ice	30,000
Council on Aging	
Salaries/Wages	42,652
General Expenses	15,950
Veteran's Agent	
Salaries/Wages	8,405
General Expenses	38,575
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Salaries/Wages	171,689
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Recreation, General	
Salaries/Wages	3,152
Recreation, Sailing	
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Memorial Day Committee	
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General Expenses	2,300
Beautification Committee	
General Expenses	2,150
Military Houses	
General Expenses	86,320
General Debt Service	
Principal and Interest	381,641
Unemployment Compensation, Life Insurance, Health Insurance, Medicare Tax, Essex Regional Retirement Board, Pension and Annuity expenses	2,056,760
Insurance Committee	
General Expenses	303,528
Retirement Account	50,000
Reserve Fund	250,000

TOTAL

13,172,272

(NOT TO BE READ) – The above totals \$13,172,272.

The Advisory & Finance Committee book total appropriation \$14,375,518 also includes the following:

- Cherry sheet assessments of \$259,439 (does not have to be appropriated)
- Transfers of:
 - \$25,000 to OPEB stabilization fund (appropriated through Article 14)
 - \$125,000 to Stabilization fund (appropriated through Article 15)
 - \$793,807 Water and Sewer debt shift (appropriated through Article 7)

MOTION 6a: CHRISTINE STEVENS (NPL Chair of Board of TRUSTEES) I would like to amend the Library’s Budget to add \$14,238.00 and I would propose it come from the “Unemployment Compensation, Life Insurance, Health Insurance, Medicare Tax Essex retirement Pension and Annuity. And I would like to ask that the town vote a bottom line budget for the Libraray as it has always been done in the past. (plan B & C; The Stabilization Fund, which has upwards of \$400,00 or minus it from the \$117,000.00 earmarked for a new Health Department)

VOTED: MOTION to Call the Vote by Mr Carangelo seconded by Mr. Manning vote 531 in favor 51 opposed at 1:29 pm on 5/15/21.

VOTED: Upon Motion to amend Article 6 by Christine Stevens and duly seconded by registered voter vote 427 in favor 148 opposed at 1:32pm on 5/15/2021

VOTED: After a brief discussion and addressing “PASSES “ on the POLICE DEPT- General Expenses, PUBLIC WORKS DEPT. – General Expenses and a passed Amendment to the LIBRARY – Salaries/Wages - Upon motion and duly seconded by Ms. Zahora vote 491 in favor and 61 opposed at 1:37pm on 5/15/2021.

ARTICLE 7. (Water & Sewer Enterprise) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds a sum of money to operate the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2021, or take any other action relative thereto.

MOTION 7: DeWITT BROWN (Water & Sewer Enterprise) Majority vote

I move that the following sums are appropriated for the operation of the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2021:

Salaries	\$423,103
Expenses	\$1,366,586
Capital Outlay	\$30,000
Debt	\$793,807
<u>Emergency Reserve-uncollectible</u>	<u>\$40,350</u>
TOTAL	\$2,653,846

And that \$2,090,418 is to be funded from Water and Sewer Department Receipts for said purposes, with \$793,807 in Water and Sewer Debt costs raised through property taxes, less \$230,370 in Indirect Costs funded from Water and Sewer Department Receipts to be transferred to the General Fund.

VOTED: Upon motion and duly seconded by Mr. Sheehan vote 478 in favor 31 opposed at 1:41pm on 5/15/2021.

ARTICLE 8. (Water/Sewer - Equipment and Paving) To see if the Town will vote to appropriate from retained earnings in the Water and Sewer Enterprise Fund a sum of \$30,000 for paving throughout Town, including all costs incidental to or related thereto, or take any other action relative thereto.

MOTION 8: DeWITT BROWN (Water/Sewer – Equipment and Paving) Majority vote

I move that the sum of \$30,000 is hereby appropriated from retained earnings in the Water and Sewer Enterprise Fund for paving, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Lewis vote 452 in favor and 8 opposed at 1:42pm on 5/15/2021

ARTICLE 9. (Rubbish Enterprise) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise. a sum of money to operate the Rubbish Enterprise Fund for the fiscal year beginning July 1, 2021, or take any other action relative thereto.

MOTION 9: DANA SHEEHAN (Rubbish Enterprise) Majority vote

I move that the following sums are appropriated for the operation of the Rubbish Enterprise Fund for the fiscal year beginning July 1, 2021:

Salaries	\$60,577
<u>Expenses</u>	<u>\$506,550</u>
TOTAL	\$567,127

And that \$567,127 is to be funded from Rubbish Department Receipts for said purposes.

VOTED: Upon motion and duly seconded by Ms. Barbara Beatty vote 476 in favor 23 opposed at 1:44pm on 5/15/2021.

ARTICLE 10. (Compost Area) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise, the sum of \$50,000 for the costs associated with the maintenance of the compost area, or take any other action relative thereto.

MOTION 10: JULIE TARMY (Compost Area) Majority vote

I move that the sum of \$50,000 is hereby appropriated from retained earnings in the Rubbish Enterprise Fund for the costs associated with the maintenance of the compost area, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Fulghum vote 544 in favor 43 opposed at 1:48pm on 5/15/2021.

ARTICLE 11. (Recycling Carts) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, including retained earnings of the Rubbish Enterprise, the sum of \$75,000 for the costs associated with the purchase of recycling carts, or take any other action relative thereto.

MOTION 11: JULIE TARMY (Recycling Carts) Majority vote

I move that the sum of \$75,000 is hereby appropriated from retained earnings in the Rubbish Enterprise Fund for the costs associated with the purchase of recycling carts, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Lewis vote 476 in favor 93 opposed at 1:54pm on 5/15/2021.

ARTICLE 12. (Recreation Revolving) To see if the Town will vote to accept M.G.L. Chapter 44, section 53D, thereby reauthorizing Parks and Recreation revolving accounts for general recreation, basketball, sailing, tennis, Fourth of July, tot lots, playground equipment, and Youth Commission, or take any other action relative thereto.

MOTION 12: JULIE TARMY (Recreation Revolving) Majority vote

I move that the Town accept M.G.L. Chapter 44, Section 53D, thereby reauthorizing Parks and Recreation revolving accounts for General Recreation, Basketball, Sailing, Tennis, Fourth of July, Tot Lots, Playground Equipment, and for the Youth Commission.

VOTED: Upon motion and duly seconded by Mr. Vanderslice vote 540 in favor 24 opposed at 1:55pm on 5/15/2021.

ARTICLE 13. (Amend Article IV of the General By-Laws and Establish Fiscal Year Spending Limits) To see if the Town will vote pursuant to Massachusetts General Laws Chapter 44, §53E½ to: (1) amend Section 8 of Article IV of the General By-Laws of the Town by establishing and authorizing two new revolving funds for use separately by the Board of Appeals and the Conservation Commission; and (2) establish fiscal year spending limits for such funds, all as set forth below; or take any other action relative thereto.

(1) Amend Section 8 of Article IV of the General By-Laws by adding:

C. Authorized Revolving Funds.

<u>FUND</u>	<u>REVENUE SOURCE</u>	<u>AUTHORITY TO SPEND FUNDS</u>	<u>USE OF FUNDS</u>
Board of Appeals Revolving Fund	Fees paid pursuant to the Zoning Act or Zoning By-Laws	Board of Appeals	To pay for the expenses required for training, processing applications, holding hearings, etc.
Conservation Commission Revolving Fund	Filing fees paid pursuant to the Wetlands Protection Act	Conservation Commission	To pay for consultant fees, expenses, etc. for administration and enforcement of the Wetlands Protection Act

(2) Vote to Establish Fiscal Year Expenditure Limits. (Note: This action is not a by-law amendment.)

And, further, to establish FY2022 fiscal year spending limits for such funds in the amounts indicated, with such limits to be applicable from fiscal year to fiscal year unless adjusted by Town Meeting prior to July 1 for the ensuing fiscal year, as follows:

<u>FUND</u>	<u>SPENDING LIMIT</u>
Board of Appeals Revolving Fund	\$10,000

Conservation Commission Revolving Fund	\$20,000
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MOTION 13: BARBARA BEATTY (Amend Article IV of the General By-Laws and Establish Fiscal Year Spending Limits) *Majority vote*

I move that the Town amend Section 8 of Article IV of the General By-Laws authorizing two new revolving funds and establish spending limits therefor as printed in the warrant.

VOTED: Upon motion and duly seconded by Mr. Brown vote 501 in favor 75 opposed at 2:00pm

On 5/15/2021

ARTICLE 14. (OPEB) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of \$25,000 to the Other Post-Employment Benefits Liability Trust Fund, or take any other action relative thereto.

MOTION 14: JUDY ZAHORA (OPEB) *Majority vote*

I move that the sum of \$25,000 is hereby appropriated to the Other Post-Employment Benefits Liability Trust Fund and that this appropriation is funded from free cash.

VOTED: Upon motion and duly seconded by Mr. Sheehan vote 486 in favor 54 opposed at 2:01pm on 5/15/2021.

ARTICLE 15. (Stabilization) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds the sum of \$125,000 to the Stabilization Fund, or take any other action relative thereto.

MOTION 15: JEFF LEWIS (Stabilization) *Majority vote*

I move that the sum of \$125,000 is hereby appropriated to the Stabilization Fund and that this appropriation is funded from free cash.

VOTED: Upon motion and duly seconded by Ms. Tarmy vote 488 in favor 43 opposed at 2:02pm on 5/15/202.

ARTICLE 16. (Paving) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing, a sum of \$100,000, for paving throughout Town, including the payment of all incidental or related costs, or take any other action relative thereto.

MOTION 16: JUDY ZAHORA (Paving) *Majority vote*

I move that the sum of \$100,000 is hereby appropriated for paving throughout Town, including the payment of all incidental and related costs, and that this appropriation is funded from free cash.

**VOTED: Upon motion and duly seconded by Mr. Fulghum vote 529 in favor 29
Opposed at 2:04pm
On 5/15/2021.**

ARTICLE 17. (Town Hall Capital – Municipal Finance Software) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of \$350,000, or any other sum of money, to purchase and install a Municipal Finance Software and applications, including the payment of all incidental or related costs, or to take any other action relative thereto.

MOTION 17: JEFF LEWIS (Town Hall Capital – Municipal Finance Software) 2/3rds vote

I move that the sum of \$350,000 is hereby appropriated to purchase and install Municipal Finance Software and applications, including the payment of all incidental or related costs, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(9) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**VOTED: Upon motion and duly seconded by Ms. Zahora required 2/3rds vote 494 in favor 101
opposed at 2:07pm n 5/15/2021.**

ARTICLE 18. (Police Department Capital – 2-Way Radio Communications) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of \$190,000, or any other sum of money, to purchase and install 2-Way Radio Communications equipment and software, including the payment of all incidental or related costs, or to take any other action relative thereto.

MOTION 18: JULIE TARMY (Police Department Capital – 2-Way Radio Communications) 2/3rds vote

I move that the sum of \$190,000 is hereby appropriated to purchase and install 2-Way Radio Communications equipment and software, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7(1) and (9) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

VOTED: Upon motion and after a brief explanation of the 2-Way Radio System and duly seconded by Mr. Sheehan required 2/3rds vote 595 in favor 35 opposed at 2:16pm on 5/15/2021.

ARTICLE 19. (DPW Capital) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of \$112,000, or any other sum of money to purchase a Backhoe Loader and a Water Sewer Utility Truck and appurtenant fixtures, including the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

MOTION 19: BARBARA BEATTY (DPW Capital) Majority vote

I move that the sum of \$112,000 is hereby appropriated to purchase a Backhoe Loader and a Water Sewer Utility Truck and appurtenant fixtures, including the payment of all costs incidental or related thereto, and that this appropriation is funded from Water and Sewer retained earnings.

VOTED: Upon motion and duly seconded by Mr. Lewis vote 603 in favor 25 opposed at 2:21pm on 5/15/2021.

ARTICLE 20. (Coast Guard Design and Development Advisory Committee) To see if the Town will vote to authorize the Board of Selectmen to dispose of the property on Castle Road and Goddard Drive (known as the Coast Guard Housing)(Assessors Map 12D-0-41 and being premises being described in a deed recorded in the Essex County Registry of Deeds in Book 24011, page 401), and apply the proceeds of such sale to the payment of any outstanding debt issued by the Town to acquire the property in accordance with Chapter 44, Section 63 of the General Laws, under the following conditions:

That the existing houses are demolished, the in-ground oil storage tanks are removed, the land is leveled, the land is subdivided, and subject to any title issues being resolved, 12 individual lots be sold with deed restriction that no single individual/entity/group can purchase more than 1 lot, and lots cannot be combined, while retaining [permanent easements in, on and under] the following areas of said property

- An approximate 15-foot-wide path to connect the Heritage Trail to Bailey's Hill;
- An approximate 30 -foot-wide easement abutting the golf course to clear encroachment of the first tee;
- An approximate 10-to-20-foot-wide easement abutting Bailey's Hill to eliminate any encroachment to the dirt road access to the Bunker;
- And to prevent overdevelopment, deed restrictions be placed on each deed to limit the maximum Floor Area Ratio for these lots to 25%, and, to reduce construction congestion, sell alternating lots in 2 offerings over 2 years
- And all costs associated with the preparation of the lots and sale of the properties be paid off first with profits from the sale

and to see if the Town will vote to raise and appropriate, transfer from available funds or borrow, a sum of money to pay all costs of completing the conditions outlined above, including the payment of costs related or incidental thereto, or take any other action relative thereto.

[Moderator acting on his discretion will divide the question]

MOTION 20: JUDY ZAHORA (Coast Guard Design and Development Advisory Committee)

(Authorize the Sale) **Majority vote**

I move that the Board of Selectmen is authorized to dispose of the Town-owned property on Castle Road and Goddard Drive, known as the Coast Guard Housing, identified by the Assessors as Parcel 12D-0-41 and described in a deed recorded in the Essex County Registry of Deeds in Book 24011, page 401, and apply the proceeds of such sale in accordance with G.L. c. 44, §63 of the General Laws, under the following conditions:

That the existing houses are demolished, the in-ground oil storage tanks are removed, the land is leveled, the land is subdivided, and subject to any title issues being resolved, 12 individual lots are sold with deed restriction prohibiting any single individual/entity/group from purchasing more than 1 lot, prohibiting any lot from being combined with any other lot, and limiting the maximum Floor Area Ratio of said lots to 25%, and, further, to reduce construction congestion, to authorize the Board of Selectmen to sell alternating lots in 2 offerings over 2 years

Presentation to be made by Mr. Peter Barba Chair of the Coast Guard Design and Development Advisory Committee;

MOTION: by Mr. Manning on Article 20 – Pursuant to Nahant Town By-Laws Article II Section 9, I move to refer the matter under discussion to the Planning Board until the next Annual Town Meeting to determine whether the recommended approach is in the best interests of the Town Advantageously meeting its objectives for affordable housing under MGL Chapter 40B on Regional Planning.

VOTED: Upon motion by Mr. Manning and duly seconded by a registered voter vote 301 in favor 536 opposed at 2:43pm on 5/15/2021.

VOTED: After lengthy discussion both for and against Article 20 along with a friendly Amendment by Ms. Devereaux, 4 Intervale Road, and duly seconded by Mr. Barba to retain:

- An approximate 15-foot-wide path to connect the Heritage Trail to Bailey's Hill;
- An approximate 30 -foot-wide easement abutting the golf course to clear encroachment of the first tee;
- An approximate 10-to-20-foot-wide easement abutting Bailey's Hill to eliminate any encroachment to the dirt road access to the Bunker;

And a 2nd Friendly Amendment by Mr. Grohl, 65 Bass Point Road; and duly seconded by a registered voter to allow the BOS to add reasonable restrictions to the deed upon motion by Ms. Zahora and duly seconded by Mr. Vanderslice vote 528 in favor 366 opposed at 3:34pm on 5/15/2021.

(Authorize the Borrowing) **2/3rds vote**

I move that the sum of \$300,000 is hereby appropriated for the purpose of demolishing the houses, removing the in-ground oil storage tanks and levelling the land located on Castle Road and Goddard Drive, known as the Coast Guard Housing, and all costs related or incidental thereto, and, to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum under and pursuant to G.L. c. 44, §§7, 8 or to any other enabling authority, and to issue bonds or notes of the Town therefor, and premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

VOTED: Upon motion and duly seconded by Mr. Brown vote requiring a 2/3rds vote: 535 in favor 270 opposed at 3:37pm on 5/15/2021. Did Not Pass 2/3rds Vote

MOTION to reconsider the vote by Mr. Peter Barba

VOTED: Upon motion and duly seconded by registered voter Majority vote 522 in favor 331 opposed at 3:39pm on 5/15/2021.

VOTED: On reconsideration of Article 20 upon Motion of Mr. Barba and seconded by a registered voter vote 590 in favor 296 opposed at 3:44pm on 5/15/2021. Passed 2/3rds vote required.

MOTION: KEN CARANGELLO, Willow Road – Motion to take Article 22 out of order.

VOTED: Upon Motion and duly seconded by a registered voter vote 686 in favor 156 opposed at 3:48pm on 5/15/2021

MOTION – MICHELLE CAPANO – Motion to take Article 21V before Article 21 A

VOTED: Upon Motion and duly seconded by a registered voter vote 635 in favor 62 opposed at 5:21pm on 5/15/2021

ARTICLE 21. (Community Preservation) To see if the Town will vote to spend, or set aside for later spending, not less than 10 per cent of the annual revenues in the Community Preservation Fund for open space, not less than 10 per cent of the annual revenues for historic resources, and not less than 10 per cent of the annual revenues for community housing or to take any other action as may be allowed under the Community Preservation Act as requested by the Community Preservation Committee.

[Moderator acting on his discretion will divide the question]

FY2022 Grant Recommendations:

- A. To appropriate the sum of \$10,000 from Fiscal Year 2022 Community Preservation Fund estimated revenues for administrative and operating expenses of the Community Preservation Committee.

MOTION 21A: BARBARA BEATTY (Administrative Costs) Majority vote

I move that the sum of \$10,000 is hereby appropriated from Fiscal Year 2022 Community Preservation Fund revenues for administrative and operating expenses of the Community Preservation Committee.

VOTED: Upon motion and duly seconded by Ms Tarmy vote 177 in favor 10 opposed at 1:15pm on 5/16/2021.

- B. To appropriate the sum of \$32,375 from the FY 2022 Community Preservation estimated revenues to make improvements to the Nahant Little League Flash Road baseball fields fencing for the purpose of promoting recreation in the Town of Nahant, consistent with the application for CPA funding by the Nahant Little League, including all incidental and related costs.

MOTION 21B: DANA SHEEHAN (Nahant Little League) Majority vote

I move that the sum of \$32,375 is hereby appropriated from Fiscal Year 2022 Community Preservation Fund revenues to make improvements to the Nahant Little League Flash Road baseball fields fencing for the purpose of promoting recreation in the Town of Nahant, in accordance with the application for funding from the Nahant Little League, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Ms. Zahora vote 194 in favor 8 opposed at 1:20pm on 5/16/2021.

- C. To appropriate the sum of \$4,000 from the FY 2022 Community Preservation estimated revenues to purchase and install an exterior sign for the Nahant American Legion Post 215, consistent with the application for CPA funding by the Nahant American Legion Post 215's, including all incidental and related costs

MOTION 21C: JOHN FULGHUM (American Legion Sign) Majority vote

I move that the sum of \$4,000 is hereby appropriated from Fiscal Year 2022 Community Preservation Fund revenues to purchase and install an exterior sign for the Nahant American Legion Post 215, in accordance with the application for funding from the Nahant American Legion Post 215, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Vanderslice vote 190 in favor 21 opposed at 1:21pm on 5/16/2021.

- D. To appropriate the sum of \$120,000 from the FY 2022 Community Preservation estimated revenues to make improvements to the Basketball & Tennis Courts located at Flash Road

for the purpose of promoting recreation in the Town of Nahant, consistent with the Town of Nahant's request for CPA funding including all incidental and related costs.

MOTION 21D: BARBARA BEATTY (Flash Rd Basketball and Tennis Court) *Majority vote*

I move that the sum of \$120,000 is hereby appropriated from Fiscal Year 2022 Community Preservation Fund revenues to make improvements to the basketball and tennis courts located at Flash Road for the purpose of promoting recreation in the Town of Nahant, in accordance with the application for funding from the Town of Nahant, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Brown vote 198 in favor 19 opposed at 1:29pm on 5/16/2021.

- D. To authorize the Treasurer, with the approval of Board of Selectmen, to borrow the sum of \$500,000 pursuant to G.L. c.44B, §11, G.L. c.44, §§7 or 8, the State Public Library Bond program, or any other enabling authority, for the preservation of the three historic town-owned structures: the Nahant Public Library, located at 15 Pleasant Street; the Town Hall, located at 334 Nahant Road; and Greenlawn Cemetery, located at 195 Nahant Road consistent with the Town's application for CPA funding, including all incidental and related costs, and, as appropriate, to issue bonds and notes of the Town therefor, and further, that any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs; and/or to authorize the Board of Selectmen to apply for, accept and expend any monies that may be made available to the Town for such purposes from any public or private source; and further, to appropriate from CPA FY2022 estimated annual revenues the sum of \$61,250 to pay debt service (principal and interest) on the first year of such borrowing.

MOTION 21E: JUDY ZAHORA (Library Town Hall Greenlawn Cemetery) *2/3rds vote*

I move that the Town appropriate the sum of \$500,000 to pay the costs for the preservation of the three historic town-owned structures: the Nahant Public Library, located at 15 Pleasant Street; the Town Hall, located at 334 Nahant Road; and Greenlawn Cemetery, located at 195 Nahant Road and including the payment of all incidental and related costs; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of \$500,000 under G.L. c. 44B, G.L. c. 44, §7, 8, or any other enabling authority, and to issue bonds or notes of the Town therefor, and any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; that the Board of Selectmen is authorized to apply for, accept and expend any monies that may be available to the Town for such purposes from any public or private source;

and further, that \$61,250 is appropriated from Community Preservation Act revenue to pay debt service (principal and interest) on the first year of the borrowing.

VOTED: Upon motion and brief clarification motion was duly seconded by Mr. Fulghum requires 2/3rds vote 208 in favor 23 opposed at 1:32pm on 5/16/2021.

- E. To appropriate for the payment of debt service of principal and borrowing on the \$400,000 Public Library Bonding authorized by the 2019 Annual Town Meeting (Article 16C), the sum of \$55,200 from Community Preservation Fund General Reserves for the first and second years of the bond payments.

MOTION 21F: JOHN FULGHUM (Library Bond Payment) Majority vote

I move that the sum of \$55,200 is hereby appropriated from the Fiscal Year 2022 Community Preservation Fund revenues for the payment of debt service on the \$400,000 Public Library Bonding authorized by the 2019 Annual Town Meeting through Article 16C.

VOTED: Upon motion and duly seconded by Mr. Sheehan vote 210 in favor 10 opposed at 1:34pm on 5/16/2021.

FY2021 Grant Recommendations:

- F. To appropriate the sum of \$50,000 for the preservation of Ellingwood Chapel from the FY2021 Community Preservation Fund estimated revenues to fund priority building envelope repairs identified in the 2018 conditions assessment and interior plaster repair and painting consistent with the application for CPA funding by the Nahant Cultural Council and Town of Nahant and including all incidental and related costs.

MOTION 21G: BARBARA BEATTY (Ellingwood Chapel) Majority vote

I move that the sum of \$50,000 is hereby appropriated from Fiscal Year 2021 Community Preservation Fund revenues for preservation of the Ellingwood Chapel to include priority building envelope repairs identified in the 2018 conditions assessment and interior plaster repair and painting, in accordance with the application for CPA funding by the Nahant Cultural Council and the Town of Nahant, including all costs incidental or related thereto

VOTED: After brief discussion and upon motion and duly seconded by Mr. Lewis vote 225 in favor 16 opposed at 1:40pm on 5/16/2021.

- G. To appropriate the sum of \$17,000 from FY 2021 Community Preservation estimated revenues to cover 20% of the cost of the Nahant Dory Club in procuring and installing a new gangway and davit apparatus from Town Wharf and two new floating docks for the purpose of promoting recreation in the Town of Nahant. The majority of the total cost of the project, \$83,830, will be borne by the Dory Club and will be no less than \$66,830. The Dory Club will provide a professional engineering plan for the project, and the release of CPC funds will be contingent upon approval of the Town Administrator based on any independent engineering review of the plans he elects to engage, especially with

regard to the impact of the new davit and gangway on the structural integrity of Town Wharf.

MOTION 21H: DANA SHEEHAN (Nahant Dory Club) Majority vote

I move that the sum of \$17,000 is hereby appropriated from Fiscal Year 2021 Community Preservation Fund revenues to cover 20% of the cost for the Nahant Dory Club to procure and install a new gangway and davit apparatus from Town Wharf and two new floating docks, including all costs incidental or related thereto, for the purpose of promoting recreation in the town of Nahant. Furthermore, that the Dory Club provide a professional engineering plan for the project and the release of the aforementioned funding will be contingent upon approval of the Town Administrator based on any independent engineering review of the plans he elects to engage.

VOTED: Upon motion and duly seconded by Mr. Vanderslice vote 216 in favor 42 opposed at 1:44pm on 5/16/2021.

- H. To appropriate the sum of \$45,000 consisting of \$33,240 FY 2021 Community Preservation fund estimated revenues and \$11,760 from the CPC Community Housing Reserve to address window-related building envelope issues at the Nahant Housing Authority's buildings located at 41-53 & 75-77 Spring Road & 7-9 Emerald Road including all incidental and related costs, and in effect repair deteriorated wood material surrounding the windows to preserve the building envelope structure and remove the current windows in 12 low income family units, remove the deteriorated materials, replace the materials with new material, and then re-install/re-use the same windows.

MOTION 21I: JOHN FULGHUM (Nahant Housing Authority) Majority vote

I move that the sum of \$45,000 is hereby appropriated to address window-related building envelope issues at the Nahant Housing Authority's buildings located at 41-53 & 75-77 Spring Road and 7-9 Emerald Road, including all costs incidental or related thereto, and to fund this appropriation the sum of \$33,240 shall come from Fiscal Year 2021 Community Preservation Fund revenues and the sum of \$11,760 shall come from the Community Preservation Fund Housing Reserve.

VOTED: Upon motion and duly seconded by Ms. Beatty vote 222 in favor 23 opposed at 1:46pm on 5/16/2021.

- I. To appropriate the sum of \$155,000 from CPC Community Housing Reserve for the purposes of preserving the building envelope of the Nahant Housing Authority buildings located on Spring and Greystone Roads including all incidental and related costs, but if and only if NHA has first reported the exact and detailed nature of any preservation efforts it intends to, and receives approval to proceed from, the CPC and the Town Administrator before the CPC releases any such funds for the purposes stated herein.

MOTION 21J: BARBARA BEATTY (Nahant Housing Authority) Majority vote

I move that the sum of \$155,000 is hereby appropriated from the Community Preservation Fund Housing Reserve for the purpose of preserving the building envelope of the Nahant

Housing Authority buildings located on Spring and Greystone Roads, including all costs incidental or related thereto, and furthermore, that the release of the aforementioned funding is contingent upon the Nahant Housing Authority providing a detailed report of its intended preservation efforts and approval to proceed is issued by the Community Preservation Committee and the Town Administrator.

VOTED: Upon motion and duly seconded by Mr. Fulghum vote 231 in favor 22 opposed at 1:48pm on 5/16/2021.

- J. To appropriate the sum of \$41,000 from FY 2021 Community Preservation estimated revenues for Bailey's Hill Park - Fort Ruckman East Slope Restoration, consistent with the Town's request for CPA funding, including all incidental and related costs.

MOTION 21K: DANA SHEEHAN (Bailey's Hill Park and Fort Ruckman) Majority vote

I move that the sum of \$41,000 is hereby appropriated from Fiscal Year 2021 Community Preservation Fund revenues for Bailey's Hill Park – Fort Ruckman East Slope restoration, in accordance with the application for funding from the Town of Nahant, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Ms. Tarmy vote 250 in favor 10 opposed at 1:50pm on 5/16/2021.

- K. To appropriate the sum of \$27,000 from the FY 2021 Community Preservation estimated revenues to make improvements to the Lowlands Softball Fields for the purpose of promoting recreation in the Town of Nahant, consistent with the Town of Nahant's request for CPA funding including all incidental and related costs.

MOTION 21L: JOHN FULGHUM (Lowlands Softball Fields) Majority vote

I move that the sum of \$27,000 is hereby appropriated from Fiscal Year 2021 Community Preservation Fund revenues to make improvements to the Lowlands Softball Fields for the purpose of promoting recreation in the Town of Nahant in accordance with the application for funding from the Town, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Brown vote 240 in favor 20 opposed at 1:51pm on 5/16/2021.

- L. To appropriate the sum of \$165,000 consisting of \$128,165 from FY 2021 Community Preservation estimated revenues and \$36,835 from CPC General Reserves for preservation of the Town Hall to fund priority handicapped access work consistent with the request by the Town of Nahant, including all incidental and related costs.

MOTION 21M: BARBARA BEATTY (Town Hall ADA Improvements) Majority vote

I move that the sum of \$165,000 is hereby appropriated for the preservation of Town Hall to fund priority handicapped access work in accordance with the application for funding from the

Town of Nahant, including all costs incidental or related thereto, and to fund this appropriation; the sum of \$128,165 shall come from Fiscal Year 2021 Community Preservation Fund revenues and the sum of \$36,835 shall come from Community Preservation Fund General Reserves.

VOTED: Upon motion and duly seconded by Ms. Zahora vote 247 in favor 22 opposed at 1:54pm on 5/16/2021.

- M. To appropriate the sum of \$24,000 Community Preservation Fund General Reserves for the use of the Town of Nahant to make improvements to Little Nahant Playground for the purpose of promoting recreation and the use of open space in the Town of Nahant consistent with the request by the Town of Nahant, including all incidental and related costs.

MOTION 21N: DANA SHEEHAN (Little Nahant Playground) Majority vote

I move that the sum of \$24,000 is hereby appropriated from Community Preservation Fund General Reserves for the Town of Nahant to make improvements to the Little Nahant Playground for the purpose of promoting recreation and the use of open space in the Town of Nahant and in accordance with the application for funding from the Town, including all costs incidental or related thereto.

VOTED: Upon motion and duly seconded by Mr. Lewis vote 240 in favor 21 opposed at 1:55pm on 5/16/2021.

- N. To appropriate the sum of \$12,000 from Community Preservation Fund General Reserves for the use of the Town of Nahant to restore the basketball court on Spring Road for the purpose of promoting recreation in the Town of Nahant consistent with the request by the Town of Nahant including all incidental and related expenses.

MOTION 21G: JOHN FULGHUM (Spring Road Basketball Court) Majority vote

I move that the sum of \$12,000 is hereby appropriated from Community Preservation Fund General Reserves for the Town of Nahant to restore the basketball court on Spring Road for the purpose of promoting recreation in the Town of Nahant in accordance with the application for funding from the Town, including all costs incidental or related thereto.

I move that Items 21P through 21T be taken under a single motion, and that the transfers of unexpended Community Preservation Act Funds referenced therein and appropriated by prior Town Meetings for various purposes be transferred to the Community Preservation General Reserves Account, as written in the warrant.

VOTED: Upon motion and duly seconded by Mr. Sheehan 229 in favor 27 opposed at 1:57pm on 5/16/2021.

MOTION : JOHN FULGHUM – I move that items 21P through 21T be taken under a single motion , and that the transfers f unexpended Community Preservation Act Funds referenced therein and appropriate by prior Town Meetings for various purposes be transferred to the Community Preservation General Reserves Account, as written in the warrant.

VOTED: Upon motion and duly seconded by Mr. Vanderslice vote 236 in favor 5 opposed at 1:59pm on 5/16/2021.

- O. To recommend that the Town transfer \$3,809.93 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2014 Community Preservation funds for the Recreation Feasibility Study for the Flash Road recreation area to the Community Preservation General Reserve.

MOTION 21P: BARBARA BEATTY (Unexpended Funds) Majority vote

I move that the Town close \$3,809.93, which is the unexpended fund balance in the Recreation Feasibility Study for the Flash Road recreation area authorized in Article 21C of the 2013 Town Meeting and to transfer the \$3,809.93 to the Community Preservation General Reserves.

- P. To recommend that the Town transfer \$159.72 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2014 Community Preservation funds for the Wharf Sea Walls project to the Community Preservation General Reserve.

MOTION 21Q: DANA SHEEHAN (Unexpended Funds) Majority vote

I move that the Town close \$159.72, which is the unexpended fund balance in the Wharf Seawalls project authorized in Article 21D of the 2013 Town Meeting and to transfer the \$159.72 to the Community Preservation General Reserves.

- Q. To recommend that the Town transfer \$12,830.06 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2016 Community Preservation funds for the Wharf Boat Ramp project to the Community Preservation General Reserve.

MOTION 21R: JOHN FULGHUM (Unexpended Funds) Majority vote

I move that the Town close \$12,830.06, which is the unexpended fund balance in the Wharf Boat Ramp project authorized in Article 27I of the 2016 Town Meeting and to transfer the \$12,830.06 to the Community Preservation General Reserves.

- R. To recommend that the Town transfer \$29.45 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2018 Community Preservation funds for the Town Hall, Library, Ellingwood Chapel building envelope assessment study to the Community Preservation General Reserve.

MOTION 21S: BARBARA BEATTY (Unexpended Funds) Majority vote

I move that the Town close \$29.45, which is the unexpended fund balance in the Town Hall, Library, Ellingwood Chapel building envelop assessment study authorized in Article 33P of the 2017 Town Meeting and to transfer the \$29.45 to the Community Preservation General Reserves.

- S. To recommend that the Town transfer \$ 0.41 from the unexpended funds appropriated to the Town of Nahant by the Annual Town Meeting from FY2018 Community

Preservation funds from the 10-year Wharf bond to the Community Preservation General Reserve.

MOTION 21T: DANA SHEEHAN (Unexpended Funds) *Majority vote*

I move that the Town close \$0.41, which is the unexpended fund balance in the 10-year Wharf bond authorized in Article 25A of the 2018 Town Meeting and to transfer the \$0.41 to the Community Preservation General Reserves.

VOTED: Upon motion and duly seconded by Mr. Vanderslice vote 236 in favor 5 opposed at 1:59pm on 5/16/2021.

- T. To recommend the Town set aside from Fiscal Year 2020 Community Preservation Fund revenues for later appropriation any other amount not otherwise set aside or appropriated as aforesaid to be maintained in the Community Preservation Fund General Reserves Account for later appropriation.

MOTION 21U: JOHN FULGHUM (Revenue set-aside) *Majority vote*

I move that the Town set aside revenues from Fiscal Year 2020 and 2021 Community Preservation Fund revenues for later appropriation in the amount of \$121,351, to be maintained in the Community Preservation Fund General Reserves Account.

VOTED: Upon motion and duly seconded by Mr. Sheehan vote 249 in favor 14 opposed at 2:02pm on 5/16/2021.

MOTION: MICHELLE CAPANO - Motion to take Article 41 out of order @ 2:03pm on 5/16/21

VOTED: Upon motion and duly seconded by Mr. Rauworth 2/3rds vote required vote 181 in favor 97 opposed at 2:06pm on 5/16/2021.

- U. To appropriate through borrowing the sum of \$1,500,000 to pay a portion of the costs to acquire the fee simple or a lesser interest in all or a portion of the land located at 430 Nahant Road, Nahant, [shown on Assessors Map/Lot as 1B-0-1,] and described in a deed recorded with the Essex South District Registry of Deeds in Book 5344, Page 142, and in Certificate #47172, for open space, recreation, conservation and/or historic preservation purposes and an easement to use certain portions for beach purposes as shown on a plan on file with the Town Clerk, including the payment of all costs incidental or related thereto, [the expenditure of which is] subject to:

- (i) a vote of the Town to acquire the above-described property, and
- (ii) the receipt by the Town of grants or gifts in the amount of at least \$3,000,000 or such larger amount as shall be required, together with the amount appropriated at this Town Meeting, to pay the purchase price or pro tanto amount, as the case may be, of acquiring such interest in the above-described property,

and, further, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of \$1,500,000 under G.L. c. 44B, G.L. c. 44, § 7, 8, or any other enabling

authority, and to issue bonds or notes of the Town therefor, and any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, §20, as amended, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, and to take any other action relative thereto.

MOTION 21V: BARBARA BEATTY (Eminent Domain Borrowing) 2/3rds vote

I move that the Town appropriate the sum of \$1,500,000 to pay a portion of the costs to acquire , a restriction and easement interest in an approximately 12.5 acre portion of the land located at 430 Nahant Road, Nahant, shown on Assessors Map/Lot as 1B-0-1, and described in a deed recorded with the Essex South District Registry of Deeds in Book 5344, Page 142, and in Certificate #47172, for open space, recreation, conservation and/or historic preservation purposes and an easement to use certain portions for beach purposes, including the right to install certain public improvement to facilitate the public use of the area as shown on a plan drafted by Coughlin Environmental Services dated April 2021, on file in the Town Clerk's office and as printed in Appendix 17 of the Report and Recommendations of the Advisory and Finance Committee subject to:

- (i) a vote of the Town to acquire the above-described property, and
- (ii) the receipt by the Town of grants or gifts in the amount of at least \$3,000,000, together with the amount appropriated at this Town Meeting, to pay the purchase price or pro tanto amount, as the case may be, of acquiring such interest in the above-described property,

and, further, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of \$1,500,000 under G.L. c. 44B, G.L. c. 44, §7, 8, or any other enabling authority, and to issue bonds or notes of the Town therefor, and any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

MOTION – MICHELLE CAPANO – CALL THE QUESTION

VOTED: Upon motion and duly seconded by vote 655 in favor 14 opposed at 5:31pm on 5/15/2021

VOTED: Upon motion and duly seconded by Mr. Lewis vote 575 in favor 98 opposed at 5:32pm on 5/15/2021.

MEETING ADJOURNED until 5/16/2021 at 1:00pm by Town Moderator at 5:34pm on 5/15/2021.

ARTICLE 22. (Authorize Acquisition) To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift, negotiated purchase, eminent domain taking (pursuant to c.80A

exclusively), or otherwise, the fee simple interest or any lesser interest in all or a portion of the land located at 430 Nahant Road, Nahant, [shown on Assessors Map/Lot as 1B-0-1,] and described in a deed recorded with the Essex South District Registry of Deeds in Book 5344, Page 142, and in Certificate #47172, for open space, recreation, conservation and/or historic preservation purposes and an easement to use certain portions for beach purposes as shown on a plan on file with the Town Clerk, subject to the receipt by the Town of grants or gifts in the amount of at least \$3,000,000, or such larger amount as shall be required, together with the amount appropriated as described below, to pay the purchase price or *pro tanto* amount, as the case may be, and all costs incidental or related thereto, and to take any other action relative thereto.

MOTION 22: BOB VANDERSLICE (Authorization Acquisition) 2/3^{rds} vote

I move that the Board of Selectmen is authorized to acquire, by gift, negotiated purchase, eminent domain taking (pursuant to c.80A exclusively), or otherwise, a restriction and easement interest in an approximately 12.5 acre portion of the land located at 430 Nahant Road, Nahant, shown on Assessors Map/Lot as 1B-0-1, and described in a deed recorded with the Essex South District Registry of Deeds in Book 5344, Page 142, and in Certificate #47172, for open space, recreation, conservation and/or historic preservation purposes and an easement to use certain portions for beach purposes, including the right to install certain public improvement to facilitate the public use of the area as shown on a plan drafted by Coughlin Environmental Services dated April 2021, on file in the Town Clerk's office and as printed in Appendix 17 of the Report and Recommendations of the Advisory and Finance Committee, subject to the receipt by the Town of grants or gifts in the amount of at least \$3,000,000, together with the amount appropriated as described above, to pay the purchase price or *pro tanto* amount, as the case may be, and all costs incidental or related thereto.

MOTION – EMILY POTTS Call the question 5:17pm on 5/15/2021

VOTED: Upon Motion and duly seconded by REGISTERED VOTER vote 862 in favor and 33 opposed at 5:17pm on 5/15/2021.

VOTED: After lengthy discussion both in favor and opposed to Article 22 and upon motion and duly seconded by Mr. Lewis vote 647 in favor and 271 opposed at 5:19pm on 5/15/2021

MOTION: MICHELLE CAPANO - Motion to take Article 41 out of order @ 2:03pm on 5/16/21

VOTED: Upon motion and duly seconded by Mr. Rauworth 2/3^{rds} vote required vote 181 in favor 97 opposed at 2:06pm on 5/16/2021.

ARTICLE 23. (MWRA Borrowing) To see if the Town will vote to raise by borrowing, a sum not to exceed \$200,000 from the Massachusetts Water Resource Authority, to repair and/or replace water distribution lines and appurtenant structures, and in connection therewith, to enter into a loan agreement and/or security agreement with the MWRA relative to such loan, or take any other action relative thereto.

MOTION 23: BARBARA BEATTY (MWRA Borrowing) 2/3rds vote

I move that the sum of \$200,000 is hereby appropriated to pay costs of repairing and/or replacing water distribution lines and appurtenant structures, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow said amount through the Massachusetts Water Resources Authority (“MWRA”), or any other source, under and pursuant to M.G.L. c. 44, §8(5) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. In connection with any borrowing through the MWRA, the Town is authorized to enter into a loan agreement and/or security agreement with the MWRA relative to such borrowing. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

VOTED: Upon motion and duly seconded by Mr. Fulghum vote 222 in favor 5 opposed at 2:51pm on 5/16/2021

ARTICLE 24. (Wastewater By-law Amendment) To see if the Town will vote to amend Article XIV of Nahant’s by-laws - Discharge of Wastewater, Drainage, Substances or Wastes - (1) to add definitions for ‘Infiltration’, ‘Infiltration/Inflow’ and ‘Inflow’; (2) to add the following language to Section 6.5 - “This section includes, but is not limited to, inflow. Inflow is strictly prohibited.”; (3) to rename Section 9.11 and add language clarifying the process to inspect for infiltration and inflow; (4) to add Section 10.7 to clarify the Town’s ability to enforce these by-laws; and (5) to add Section 5.14 requiring the implementation of a 4:1 I/I removal plan for large (re)development projects; a copy of these amendments is available for review in the Town Clerk’s office, or take any other action relative thereto.

MOTION 24: JUDY ZAHORA (Wastewater By-law Amendment) Majority vote

I move that the Town approve Article 24 as printed in Appendix 15 of the Report and Recommendations of the Advisory and Finance Committee

VOTED: Upon motion and duly seconded by Mr. Lewis vote in 197 in favor 10 opposed at 2:55pm on 5/16/2021

ARTICLE 25. (Police By-law Amendment – Firearm Discharge) To see if the Town will vote to amend Police By-law Article XI Section 1 - Firearms - by deleting the words “a minimum of 300 yards off the shore” and replacing it with “a minimum of six-hundred (600) yards from the mean low water line”, or take any other action relative thereto.

MOTION 25: DeWITT BROWN (Police By-law Amendment) Majority vote

I move that the Town amend Police By-law Article XI Section 1 - Firearms as printed in the warrant.

VOTED: After brief discussion a motion was made by Mr. Manning and duly seconded by member of the audience to refer the matter to the Police Chief and to confer with the state police, it was voted

148 in favor 111 opposed 3:01pm on 5/16/2021.

ARTICLE 26. (By-law – Snow Removal - Sidewalks) To see if the Town will vote, pursuant to Massachusetts General Laws, Chapter 85, Section 5, to amend Article VIII of the Police By-Laws - Streets, Sidewalks and Public Ways - to add the following section:

Section 15. (a) The owner or any other person having the care of any building or lot of land abutting upon any street or public place within the Town where there is a sidewalk, shall clear sidewalks and any abutting curb cuts or ramps of snow and ice a minimum of three (3) feet in width within twenty-four (24) hours after the snow ceases to fall for residential properties and within twelve (12) hours after the snow ceases to fall for non-residential properties. If the sidewalk becomes covered with ice that cannot be readily removed, the owner shall place sand, salt or similar material on the sidewalk so as to render it safe for pedestrians. (b) This bylaw shall be enforceable through the Non-Criminal Disposition Procedures provided in Article XIII of the Police By-Laws, but the penalty for violation shall be:

1st offense: Warning

2nd offense and subsequent offenses, absent any mitigating circumstances: \$10.00

Each day on which a violation exists shall be deemed to be a separate offense.

The Nahant Police Department shall be authorized to enforce this by-law.

(c) The Board of Selectmen may promulgate regulations to implement this bylaw. Waivers shall be available for disabled, elderly and others with special needs or circumstances as promulgated by the Board of Selectmen.

MOTION 26: JEFF LEWIS (Snow Removal By-law) Majority vote

I move that the Town amend Article VIII of the Police By-Laws - Streets, Sidewalks and Public Ways as printed in the warrant.

VOTED: After brief discussion the motion and duly seconded by Mr. Brown 46 vote in favor 203 opposed at 3:09pm on 5/16/2021

ARTICLE 27. (Short-term Rental Excise Tax) To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 64G, Section 3A authorizing the imposition of a local excise tax upon the transfer of occupancy of a room in a short-term rental at a rate of 6% of the total amount of rent for each such occupancy, or take any other action relative thereto.

MOTION 27: BOB VANDERSLICE (Short-term Rental Excise Tax) Majority vote

I move that the Town accept the provisions of Massachusetts General Laws, Chapter 64G, Section 3A authorizing the imposition of a local excise tax upon the transfer of occupancy of a

room in a short-term rental at a rate of 6% of the total amount of rent for each such occupancy as printed in the warrant.

VOTED: Upon motion and duly seconded by Ms. Zahora vote 184 in favor 26 opposed at 3:2pm on 5/16/2021

ARTICLE 28. (Short-term Rental By-law Advisory Committee) To see if the Town will form a 5-member Short-term Rental By-law Advisory Committee consisting of the building inspector, the health agent, one member of the planning board and two Nahant citizens appointed by the town administrator 1) to develop draft by-laws regulating short-term rentals pursuant to Massachusetts General Laws, Chapter 64G, Section 14; and 2) to present those draft by-laws at a future Town Meeting, or take any other action relative thereto. Said committee shall dissolve on June 30, 2024 or upon completion of task 1 and 2.

MOTION 28: BOB VANDERSLICE (Short-term Rental By-law Advisory Committee) Majority vote

I move that the Town approve the formation of a 5-member Short-term Rental By-law Advisory Committee as printed in the warrant.

VOTED: Upon motion and duly seconded by Mr. Sheehan vote 180 in favor 22 opposed at 3:14pm on 5/16/2021.

ARTICLE 29. (Marijuana - Local Tax) To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 64N, Section 3, authorizing the Town to impose a local sales tax at the statutory rate of not more than 3% on marijuana and marijuana product sales originating within the Town, or take any other action relative thereto.

(Map to be displayed on screen as reference for next motions)

MOTION 29: JUDY ZAHORA (Marijuana – Local Tax) Majority vote

I move that the Town accept the provisions of Massachusetts General Laws, Chapter 64N, Section 3, authorizing the Town to impose a local sales tax at the statutory rate of 3% on marijuana and marijuana product sales originating within the Town as printed in the warrant.

VOTED: Upon motion and duly seconded by Mr. Lewis vote 196 in favor 15 opposed at 3:17pm on 5/16/2021

ARTICLE 30. (Zoning By-law Amendments - Marijuana) To see if the Town will vote to amend the Nahant Zoning By-Laws by amending Section 2.02 (Definitions) to add Marijuana-related terms; by adding a new section – Section 14 (Marijuana Establishments [ME] and Medical Marijuana Treatment Centers [MTC]) – in an effort to abate the objectionable operational characteristics and minimize minor exposure to MEs and MTCs; and to amend Section 4.13 (Table of Use Regulations) to account for MEs and MTCs; a copy of these amendments are available for review in the Town Clerk’s office, or take any other action relative thereto.

MOTION 30: JUDY ZAHORA (Zoning By-law Amendments - Marijuana) 2/3rds vote & Planning Board

I move that the Town approve Article 30 as printed in Appendix 13 of the Report and Recommendations of the Advisory and Finance Committee and to include the amendments provided in the Report and Recommendation of the Planning Board

Planning Board Amendment to the Article:

SECTION 14.01 – Purpose

It is recognized that the nature of the substance cultivated, processed, and/or sold by Medical Marijuana Treatment Centers (MTC) and Marijuana Establishments (ME) may have objectionable operational characteristics and should be located in such a way as to ensure the health, safety, and general well-being of the public, customers as well as patients seeking treatment. The specific and separate regulation of MTCs and MEs is necessary to advance these purposes and ensure that such facilities are not located within close proximity of minors.

SECTION 14.02 – Number and Location of Marijuana Establishments and Medical Marijuana Treatment Centers

A. Number

1. The maximum number of Marijuana Retailers shall be no more than one (1).
2. The maximum number of Marijuana Establishments (exclusive of or MTCs) shall be no more than one (1).
3. The maximum number of MTCs shall be no more than one (1).

B. Location, Uses and Special Permit Granting Authority

1. MEs or MTCs are prohibited in all zoning districts, except as otherwise permitted by these By-laws, following the standards herein:
 - a. The Board of Selectmen shall negotiate and execute a Host Agreement with the proposed ME or MTC.
 - b. Any ME or MTC must be located within whichever district community permissible under Section 4.13, Table of Use Regulations.
 - c. Except during transportation, Marijuana or Marijuana products held at any ME facility or MTC shall be located within a secure indoor disseminate or to allow minors to view displays or linger on the premises, except for MTCs.
 - d. No use covered herein shall be allowed to disseminate or offer to disseminate Marijuana products or product advertising to minors displays or linger on the premises, except for MTCs.
2. Notwithstanding Section 9.08.A. of these Zoning By-Laws, the Planning Board shall be the Special Permit Granting Authority regarding MEs and MTCs.
3. The Planning Board is hereby authorized to issue regulations by supermajority (5 members) vote consistent with this by-law and Mass.

General Laws Chapter 40A, Section 9, that shall be effective immediately upon such vote until superseded by an amendment to this by-law approved at Town Meeting.

AMENDED TABLE OF USE REGULATIONS, ADDING TWO NEW ROWS AS FOLLOWS:

Section 4.13, Table of Use Regulations

Description of Use	Zoning Districts:					
	R-1	R-2	B-1	B-2	NR	P
Marijuana Establishments	N	N	S	N	N	N
Marijuana Treatment Centers	N	N	S	N	N	N

VOTED: After reading of the Planning Board report by Mr. Dan Berman and upon motion and duly seconded by Mr. Brown requires 2/3rds vote 181 in favor 18 opposed at 3:34pm on 5/16/2021

ARTICLE 31. (Veterans’ Tax Work-Off Program) To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5N authorizing the Board of Selectmen to establish a Veterans’ Tax Work-Off Program for an amount not to exceed \$1,500 of local property tax, and further that an approved representative for a veteran physically unable to provide such services be permitted, or take any other action relative thereto.

MOTION 31: JOHN FULGHUM (Veterans’ Tax Work-Off Program) Majority vote

I move that the Town accept the provisions of Massachusetts General Laws, Chapter 59, Section 5N authorizing the Board of Selectmen to establish a Veterans’ Tax Work-Off Program as printed in the warrant.

VOTED: Upon motion and duly seconded by Ms. Tarmy vote 165 in favor and 6 opposed at 3:35pm on 5/16/2021

ARTICLE 32. (Senior Deferred Property Tax Interest) To see if the Town will vote to reduce the rate of interest that accrues on property taxes deferred by eligible seniors under General Laws chapter 59, Section 5, Clause 41A from 4% to 2.5%, with such reduced rate to apply to taxes assessed for any fiscal year beginning on or after July 1, 2020.

MOTION 32: JULIE TARMY (Senior Deferred Property Tax Interest) Majority vote

I move that the Town vote to indefinitely postpone Article 32.

If motion to indefinitely postpone fails, alternative motion as follows:

I move that the Town reduce the rate of interest that accrues on property taxes deferred by eligible seniors under General Laws chapter 59, Section 5, clause 41A as printed in the warrant.

VOTED: After a brief description by Sheila Hambleton and a recommendation to vote No the motion to indefinitely postpone which was duly seconded by Mr. Fulghum vote 58 in favor and 106 opposed at 3:38pm on 5/16/2021.

MOTION Sheila Hambleton and seconded by Mr. Mike Manning to pass ARTICLE 32 thereby reducing the rate of interest from 4% to 2.5%

VOTED: Upon motion and duly seconded by Mr. Manning vote 155 in favor and 27 opposed at 3:46pm on 5/16/2021

ARTICLE 33. (Sale of Town Owned Land) To see if the Town will vote to authorize the Board of Selectmen to convey, transfer or sell - pursuant to MGL Chapter 30B - a portion of town owned land located on the northwestern portion of Antigo Way and identified on the attached certified plan prepared by Ralph Reid and dated July 16, 2020 and measuring 192 square feet, or take any other action relative thereto.

MOTION 33: JULIE TARMY (Sale of Town Owned Land) 2/3rds vote

I move that the Town vote to transfer the care, custody and control of the northwestern portion of Antigo Way, as identified on the attached certified plan prepared by Ralph Reid and dated July 16, 2020 and measuring 192 square feet, from the Board of Selectmen for public way or other purposes to the Board of Selectmen for that purpose and the additional purpose of conveyance, and further to authorize the Board of Selectmen to convey all or a portion of said property as printed in the warrant, on such terms and conditions as the Board deems appropriate.

VOTED: Upon motion and duly seconded by Mr. Fulghum 2/3rds vote required vote 165 in favor and 12 opposed at 3:53pm on 5/16/2021

ARTICLE 34. (Discontinue a Portion Antigo Way) To see if the Town, pursuant to Section 21 of MGL Chapter 82, will vote to discontinue - upon the Board of Selectmen's conveyance, transfer or sale – the portion of Town owned land addressed in the previous Article, as described in the certified plan prepared by Ralph Reid and dated July 16, 2020, or take any other action relative thereto.

MOTION 34: JULIE TARMY (Discontinue a Portion of Antigo Way) Majority vote

I move that the Town discontinue as a public way the portion of Antigo Road identified on the plan prepared by Ralph Reid, dated July 16, 2020, and on file with the Town Clerk, as printed in the warrant.

VOTED: Upon motion and duly seconded by Mr. Sheehan vote 153 in favor and 9 opposed at 3:54pm
On 5/16/2021

ARTICLE 35. (Tree By-laws) To see if the Town will vote to adopt a new article (“Article XIX – Trees”, a copy of which is on file with the Town Clerk) to the General By-laws aimed at, among other things: 1) the preservation of the tree canopy; 2) the planting of replacement trees; 3) the

protection of air quality; and 4) the creation of a Nahant Tree Task Force, or take any other action relative thereto.

MOTION 35: JULIE TARMY (Tree By-laws) *Majority vote*

I move that the Town approve Article 35 as printed in Appendix 11 of the Report and Recommendations of the Advisory and Finance Committee

VOTED: Upon motion and duly seconded by Mr. Sheehan vote 149 in favor and 20 opposed at 3:55pm on 5/16/2021.

ARTICLE 36. (Parking Violations) To see if the Town will vote to rescind the acceptance of MGL Chapter 90, Section 20A, as voted at the 1964 Annual Town Meeting, and vote to accept MGL Chapter 90, Section 20A½, or to take any other action relative thereto.

MOTION 36: JULIE TARMY (Parking Violations) *Majority vote*

I move that the Town vote to rescind the acceptance of MGL Chapter 90, Section 20A, as voted at the 1964 Annual Town Meeting, and vote to accept MGL Chapter 90, Section 20A½.

VOTED: Upon motion and duly seconded by Ms. Beatty vote 145 in favor 12 opposed at 3:57pm on 5/16/2021.

ARTICLE 37. (Chapter 90 Highway) To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, or transfer from available funds, or raise by borrowing, such sum of money in order to accomplish certain highway construction and maintenance pursuant to the provisions of the General Laws, Chapter 90, or other state transportation program, or take any other action relative thereto.

MOTION 37: BARBARA BEATTY (Chapter 90 Highway) *Majority vote*

I move that the Town raise and appropriate from available funds received from the Commonwealth of Massachusetts in Fiscal Year 2022, in order to accomplish certain highway construction and maintenance under the provisions of the General Laws, Chapter 90 or other state transportation program.

VOTED: Upon motion and duly seconded by Mr. Brown vote 156 in favor and 3 opposed at 3:58pm on 5/16/2021

ARTICLE 38. (General By-law Amendment - Non-Compostable Shopping Bag Reduction)

To see if the Town will vote to amend the Nahant General By-Laws by adding a new Article - ARTICLE XIX: NON-COMPOSTABLE SHOPPING BAG REDUCTION – in an attempt to abate detrimental environmental impacts by eliminating the usage of thin-film, single-use plastic bags by all Retail Establishments in the Town of Nahant; a copy of this amendment is available for review in the Town Clerk’s office, or take any other action relative thereto.

MOTION 38: BARBARA BEATTY (General By-law Amendment-Non-Compostable Bags) *Majority vote* I move that the Town amend the General By-Laws by adding new Article -

ARTICLE XIX: NON-COMPOSTABLE SHOPPING BAG REDUCTION as printed in Appendix 14 of the Report and Recommendations of the Advisory and Finance Committee

VOTED: After a brief discussion by Mr. Maxwell McDonough author of the citizens petition vote on the motion and duly seconded by Mr. Vanderslice vote 162 in favor and 19 opposed at 4:04pm on 5/16/2021

ARTICLE 39. (Lowlands Drainage) - To see if the Town will vote to raise and appropriate and/or appropriate from available funds in the treasury, transfer from available funds, or raise by borrowing the sum of \$100,000, or any other sum of money, to fund drainage improvements in the Lowlands neighborhood generally consisting of Castle Road, Fox Hill Road, and Ward Road, including but not limited to, improvements to existing infrastructure of storm-water pipes and outfalls to Lynn Harbor, drainage ditches, as well as development of infrastructure to improve drainage, or take any other action relative thereto.

MOTION 39: JOHN FULGHUM (Lowlands Drainage) 2/3rds vote

I move that the sum of \$100,000 is hereby appropriated to fund drainage improvements in the Lowlands neighborhood generally consisting of Castle Road, Fox Hill Road, and Ward Road, including but not limited to, improvements to existing infrastructure of drainage ditches, Stormwater pipes and outfalls, as well as development of infrastructure to improve drainage, including the payment of all costs incidental or related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

VOTED: Upon motion and duly seconded by Ms. Zahora 2/3rds vote required vote in 174 favor and 7 opposed at 4:08pm on 5/16/2021

ARTICLE 40. (Citizen Petition – Lowlands Drainage) To see if the Town of Nahant will vote to appropriate up to \$100,000 or any sum of money, to fund plans and permitting to improve drainage in the Lowlands, in order to replace/repair/construct the existing Castle Road storm drain or a install new 36-inch-diameter storm drain, such plans and permitting will include the installation of a permanent fixed pump, and will include the payment of all costs incidental or related thereto, and to determine whether this appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

ARTICLE 40 Withdrawn by Christine Johnson Liscio at 4:09pm 5/16/21

ARTICLE 41. (Citizen Petition - Wetlands Protection By-Law) To see if the Town will vote to repeal, in its entirety, the Wetlands Protection By-law adopted at the August 27, 2018 Special Town Meeting, or take any other action relative thereto. **CALLED OUT OF ORDER**

MOTION 41: Majority vote –Bea Rogers, Pearl Road

MOTION – MICHAEL RAUWORTH – Call the Question @ 2:45pm 5/16/2021

VOTED: Upon motion and duly seconded by Judy Walsh a 2/3rd vote required vote 271 in favor 31 opposed at 2:46pm on 5/16/2021

VOTED: After lengthy discussion both for and against the motion seconded by registered voter vote 69 in favor 238 opposed at 2:47pm 5/16/2021.

ARTICLE 42. (Citizen Petition – Keeping Animals By-Law) We Move to adopt the following into the Nahant General Bylaws General Number of animals per residence shall be limited to 10 (pets or other). This includes all animals, mammals, reptiles, and birds. All animals must be kept as to not create a public nuisance by noise, odors, and/or appearance of property.

Aquarium fish shall be exempt from this bylaw.

Setbacks

All fences, pens, and ancillary buildings must comply with all other by-laws and permitting as required.

Dog houses shall be exempt from this bylaw.

All pens, cages, and enclosures to house animals other than dogs shall require setbacks of 25 feet from all property lines.

Pens/sty's for the purposes of keeping swine and other farm type animals shall require setbacks of 100 feet from all property lines.

Property owners that have ponds and pools used for the purpose of keeping waterfowl, or troughs for watering of animals shall provide insect control to reduce the possibility of Triple E and other insect, bird, and animal Bourne viruses.

For farm type animals, a waste control plan for the elimination/removal of fecal waste must be filed with the town health department. Fecal waste must not be stored or spread on owner's property or disposed of in the Town's composting site.

Enforcement of this bylaw shall be the jurisdiction of the Animal Control Officer and/or Health Inspector.

Whoever is found in violation of this bylaw shall be given a 30-day notice to comply/ and after 30 days, will be subject to a \$10 fine per day per animal over the limit until compliance is met.

AMENDED MOTION 42: Majority vote Peter Barba read Amended Article 42

I move to amend Article XIII (Non-Criminal Disposition of Violations) of the Police Bylaws by adding Section 10 to sub-Article III (Offenses Generally) stating:

The total number of mammals, reptiles, and birds per dwelling unit shall be limited to 10 (pets or other). All such animals shall be kept as to not create a public nuisance by noise, insects, odors, and/or appearance of property.

Owners of such animals having ponds and pools for the purposes of keeping waterfowl, or troughs for watering of such animals must provide insect control to reduce the possibility of Triple E and other insect, bird, and animal borne viruses.

A waste control plan shall be filed with the Town Health Inspector for farm type mammals, reptiles, birds (such as pigs, goats, & horses) for the elimination/removal of fecal waste. Fecal waste shall not be stored or spread on owner's property or disposed of in the Town's composting site.

Enforcement of this bylaw shall be the jurisdiction of the Animal Control Officer and/or the Health Inspector. Any person in violation of this section shall be subject to the penalties set forth in Article II, Section 6.

VOTED: After a brief discussion recommending the Bylaws be carefully reviewed an amended motion was made and duly seconded by a registered voter, vote 134 in favor and 26 opposed at 4:18pm on 5/16/21.

ARTICLE 43. (Continue Committees) To see if the Town will vote to continue the following standing committees to June 30, 2022: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Design and Development Advisory Committee, Town Charter and Bylaw Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, , Cultural Council, FEMA Flood Insurance Study Committee, Green Community Committee, Municipal Vulnerability Preparedness Committee, Noise Abatement Committee, Nahant Fire Station Architectural Assessment Committee, or take any other action relative thereto.

MOTION 43 DeWITT BROWN (Continued Committees) Majority vote

I move that the Town continue the following standing committees to June 30, 2022: Community Preservation Committee, Cable TV Advisory Committee, Veterans Memorial Committee, Sailing Committee, Cemetery Advisory Committee, Coast Guard Design and Development Advisory Committee, Town Charter and Bylaw Committee, Tennis Committee, Town Owned Land Study Committee, Nahant Alternative Energy Committee, Golf Course Management Advisory Committee, and the Open Space and Recreation Plan Committee, Cultural Council, FEMA Flood Insurance Study Committee, Green Community Committee, Municipal Vulnerability Preparedness Committee, Noise Abatement Committee, Nahant Fire Station Architectural Assessment Committee.

VOTED: Upon motion and duly seconded by Mr. Fulghum a vote 116 in favor and 4 opposed at 4:22pm on 5/16/21.

MEETING dissolved by Town Moderator, David G Conlin at 4:23 pm on May 16, 2021.

True Copy attest:

Town Clerk